

SUMMARY OF OUTLAYS MEASURES

Summary of outlays measures in the 1996-97 Mid Year Economic and Fiscal Outlook

	1997-98	1998-99	1999-00	2000-01
	\$m	\$m	\$m	\$m
ADMINISTRATIVE SERVICES				
Funding for the Menzies Research Centre and the Evatt Foundation	0.2	0.2	0.2	0.2
Total	0.2	0.2	0.2	0.2
COMMUNICATIONS AND THE ARTS				
Regional Telecommunications Infrastructure Fund	50.0	50.0	50.0	50.0
Proceeds from sale of additional Spectrum	nfp	nfp	nfp	nfp
Funding for Radiofrequency Electromagnetic Energy Public Health Issues (a)	0.3	0.3	0.3	0.3
Total	nfp	nfp	nfp	nfp
EMPLOYMENT, EDUCATION, TRAINING AND YOUTH AFFAIRS				
Higher Education Contribution Scheme repayment exemption for those in receipt of Medicare exemption or reduction because of low family income (b)	0.0	0.0	0.0	0.0
Change the age of Independence for AUSTUDY to 25 years	9.0	10.4	11.2	12.1
Drought - Extension of recovery period (a)	2.8	0.4	0.0	0.0
Total	11.8	10.8	11.2	12.1
ENVIRONMENT, SPORT AND TERRITORIES				
Great Barrier Reef Marine Park Authority - Reinstatement of savings related to the Environment Management Charge revenue increase	2.7	0.0	0.0	0.0
Additional funding for Natural Heritage Trust of Australia Reserve	25.0	25.0	25.0	25.0
Total	27.7	25.0	25.0	25.0
HEALTH AND FAMILY SERVICES				
Provision of safety net arrangements in connection with 1996-97 Budget measure limiting Medicare access to new doctors without post graduate qualifications	0.4	5.8	11.3	16.1
Adjust 1996-97 Budget measure reducing Medicare benefits for psychiatry consultations in excess of 50 per patient per year	0.4	0.4	0.4	0.4
Funding for Radiofrequency Electromagnetic Energy Public Health Issues (a)	0.7	0.7	0.7	0.7
Drought - Extension of recovery period (a)	0.4	0.0	0.0	0.0
Total	1.9	6.9	12.4	17.3
IMMIGRATION AND MULTICULTURAL AFFAIRS				
Regionally sponsored migration scheme	0.5	0.5	0.5	0.5
Total	0.5	0.5	0.5	0.5
INDUSTRY, SCIENCE AND TOURISM				
Nuclear Spent Fuel Rods - Repayment of borrowings	3.9	0.0	0.0	0.0
Extension of the operation of the Shipbuilding Bounty to 31 December 1997 (c)	10.0	0.0	0.0	0.0
Amendment of the proposed termination date of the book bounty to 30 June 1997	3.6	0.0	0.0	0.0
Total	17.5	0.0	0.0	0.0

Summary of outlays measures in the 1996-97 Mid Year Economic and Fiscal Outlook (continued)

	1997-98	1998-99	1999-00	2000-01
	\$m	\$m	\$m	\$m
PRIMARY INDUSTRIES AND ENERGY				
Drought - Extension of recovery period (a)	27.3	0.0	0.0	0.0
Total	27.3	0.0	0.0	0.0
SOCIAL SECURITY				
Correction of anomalies in the measure to reduce the maximum Rent Assistance payable to singles in shared accommodation	1.7	1.7	1.8	1.8
Exclude Disability Support Pensioners and Carer Pensioners from the application of sharers' rate from Rent Assistance (d)	5.4	7.0	7.5	13.2
Interim Computer Mainframe Leases (d)	7.4	4.8	0.0	0.0
Modify eligibility of, and payment conditions for, Partners' and Widows' Allowance Recipients and Widows' Pensions (d)	7.6	9.1	10.3	7.4
Application of time limits to the recovery of certain debts (d)	23.6	66.2	68.9	70.1
Tighten Newstart Allowance activity test - delay in implementation	0.8	0.0	0.0	0.0
Drought - extension of recovery period (a)	2.2	0.0	0.0	0.0
Total	48.6	88.8	88.4	92.5
TRANSPORT AND REGIONAL DEVELOPMENT				
Restructure of Australian National Railways Commission (ANRC)	nfp	nfp	nfp	nfp
Total	nfp	nfp	nfp	nfp

(a) Measure affects more than one portfolio.

(b) This measure reduces the headline balance by \$15.7 million in 1997-98, \$16.0 million in 1998-99, \$17.6 million in 1999-00 and \$17.6 million in 2000-01.

(c) See also the budget measure 'Extension of application of the Shipbuilding Bounty' under the Industry, Science and Tourism portfolio.

(d) Estimates have been revised since the Mid Year Economic and Fiscal Outlook.

**Summary of outlays measures introduced in the Budget and since the 1996-97
Mid Year Economic and Fiscal Outlook**

	1997-98	1998-99	1999-00	2000-01
	\$m	\$m	\$m	\$m
ADMINISTRATIVE SERVICES				
Withdrawal from the direct provision of certain support services	1.5	-8.1	-11.8	-12.0
Sale of the commercial arm of the Domestic Property Group (formerly known as the Australian Property Group) (a) (c)	13.3	8.7	1.5	1.5
Revised funding arrangements for the repair, maintenance and refurbishment of properties remaining in Commonwealth ownership	-46.8	-52.2	-8.2	-29.7
Reduction in major capital works	-13.0	0.0	0.0	0.0
Remove preset payments to fire brigades for callouts on Commonwealth properties	-1.7	-14.9	-15.2	-15.5
Restriction to VIP transport (COMCAR) services to Members	9.4	4.1	4.1	4.1
Annual Grants in Aid to community organisations	0.1	0.1	0.1	0.1
Savings in running costs to fund annual Grants in Aid to community organisations	-0.1	-0.1	-0.1	-0.1
Provision of funding to the Australian Electoral Commission for the cost of the election of delegates to the Constitutional Convention	24.0	0.0	0.0	0.0
Efficiencies in Whole of Government Information Technology Infrastructure (a)	0.0	-25.0	-1.8	-2.0
Organisation and conduct of the Constitutional Convention (a)	0.1	0.0	0.0	0.0
Total	-13.2	-87.4	-31.4	-53.6
ATTORNEY-GENERAL'S				
Savings in Attorney-General's portfolio running costs	-26.5	-26.9	-27.4	-27.9
Additional specific savings in Attorney-General's portfolio running costs	0.0	-7.1	-7.2	-7.4
Reform of the provision of legal services provided by the Legal Practice to enhance contestability and competitiveness	14.8	8.5	0.0	0.0
Introduction of full cost recovery for the Office of Film and Literature Classification	0.0	-1.2	-1.2	-1.2
Additional savings from the transfer of the industrial relations jurisdiction to the Federal Court	0.0	-0.4	-1.2	-1.4
Additional funding for the Federal Court and the National Native Title Tribunal for workload increases and amendments to the <i>Native Title Act 1993</i>	16.1	14.5	14.8	15.1
Divestment of Auscript (a)	4.2	-0.3	-0.2	0.0
Review of funding arrangements for the Australian Federal Police Adjustment Scheme	0.9	1.0	1.0	1.0
Additional funding to target serious and large scale fraud and related crime against the Commonwealth	6.9	6.7	6.8	0.0
Additional funding for the Protective Security Coordination Centre for diplomatic and consular protection	1.1	0.0	0.0	0.0
Rationalisation of the Australian Protective Service through greater contestability	11.3	1.2	-0.7	-1.7
Revised arrangements for personal security for Senators and Members (other than Ministers), former office holders, their staff, and their families	-1.6	-1.6	-1.6	-1.6
Replacement of security vehicles	0.1	0.1	0.1	0.1
Sydney 2000 Games - Olympics and Paralympics (a)	1.0	10.4	21.6	16.3
Efficiencies in Whole of Government Information Technology Infrastructure (a)	0.0	0.0	-1.4	-3.1
Total	28.3	4.9	3.4	-11.8
COMMUNICATIONS AND THE ARTS				
Grants in support of Centenary of Federation community activities	6.0	0.0	0.0	0.0
Additional funding to the Visions of Australia programme to continue the provision for touring of cultural exhibitions	1.5	1.5	0.0	0.0

**Summary of outlays measures introduced in the Budget and since the 1996-97
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	1997-98	1998-99	1999-00	2000-01
	\$m	\$m	\$m	\$m
COMMUNICATIONS AND THE ARTS (continued)				
Savings from the Cultural Development Programme to absorb the costs of the Visions of Australia programme	-1.5	-1.5	0.0	0.0
Continuation of funding to the Australian Children's Television Foundation	0.8	0.8	0.8	0.8
Funding for development of the National Museum of Australia	7.0	0.0	0.0	0.0
New funding for the Australian Film Finance Corporation	0.0	48.0	48.0	48.0
Continued funding of Film Australia to maintain the National Interest Programme	0.0	6.6	0.0	0.0
Reduction in funding of the Australian Film Commission's Television Production Fund	-5.0	0.0	0.0	0.0
Funding provided to Symphony Australia Holdings Pty Ltd for orchestral services previously performed by the ABC	32.0	32.5	33.1	33.7
Transfer of base funding from the ABC to establish Symphony Australia Holdings Pty Ltd	-32.0	-32.5	-33.1	-33.7
Deferral of ABC debt repayments	4.8	-4.8	0.0	0.0
Additional funding to the Australian Broadcasting Corporation (ABC) for the broadcast of English and Tok Pisin language radio services by Radio Australia	4.7	4.8	4.9	5.0
Savings from broadcasting and television capital works to offset additional funding provided to the Australian Broadcasting Corporation (ABC) for Radio Australia services	-3.2	-3.3	-3.4	-3.4
Savings in transmission costs arising from the reduced broadcasting of shortwave radio services by Radio Australia	-1.6	-2.0	-3.1	-4.2
Reduction in Government subsidy as a result of the sale or wind-up of Australia Television	-3.5	-3.5	0.0	0.0
Application of the efficiency dividend to the Special Broadcasting Service	-0.9	-1.6	-2.5	-3.4
Funding for setup costs and new functions of the Australian Communications Authority	3.6	0.9	0.6	0.6
Funding for costs incurred by AUSTEL in 1996-97 to implement telecommunications reform initiatives	0.6	0.0	0.0	0.0
Funding for the Australian Communications Authority to enhance administration of cabler licensing	0.2	0.2	0.2	0.2
Increased efficiency dividend on Communications and the Arts portfolio running costs	-3.1	-3.1	-3.1	-3.2
Efficiencies in Whole of Government Information Technology Infrastructure (a)	0.0	0.0	-1.0	-2.2
Total	10.4	43.0	41.4	38.2
EMPLOYMENT, EDUCATION, TRAINING AND YOUTH AFFAIRS				
Phase out specific funding for Language Australia	-0.5	-1.0	-1.5	-1.5
Improvement and streamlining of Higher Education Contribution Scheme arrangements (d)	1.0	1.6	1.9	2.1
Higher education restructuring and rationalisation package	10.2	7.3	4.3	4.4
Phased abolition of the Higher Education Commonwealth Industry Places Scheme	-5.2	-16.5	-22.7	-23.0
Reduction of National Board of Employment Education and Training administrative budget and removal of Australian Language and Literacy Council funds	-2.9	-2.7	-2.8	-2.8
Increased AUSTUDY for families with two or more tertiary students living away from home	1.6	1.5	1.6	1.6
Improved targeting of ABSTUDY	-5.0	-10.9	-11.2	-11.6
Benchmarking efficiencies in Vocational Education and Training Grants to the States	-10.0	-20.3	-20.7	-21.0
Changes to entry level training employer incentives	-0.9	6.4	16.2	29.5
Work for the Dole Initiative (a)	11.0	3.8	0.0	0.0

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	1997-98	1998-99	1999-00	2000-01
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EMPLOYMENT, EDUCATION, TRAINING AND YOUTH AFFAIRS (continued)				
Subsume National Skills Shortages Programme into the regional assistance element of Enterprise and Adjustment Programme	-2.1	-2.8	-2.9	-3.0
Savings in Employment, Education, Training and Youth Affairs portfolio running costs	0.0	-15.2	-15.5	-15.8
Labour Market Programme funding adjustment	-30.2	0.0	0.0	0.0
Rental assistance to people living in public housing - Remove double subsidy (a)	-0.1	-0.2	-0.2	-0.2
Efficiencies in Whole of Government Information Technology Infrastructure (a)	0.0	-0.7	-11.6	-11.4
Total	-33.1	-49.7	-65.1	-52.7
ENVIRONMENT SPORT AND TERRITORIES				
Environment, Sport and Territories portfolio savings initiatives	-5.0	-5.7	-4.5	-5.2
Natural Heritage Trust of Australia Reserve (a)	161.9	265.4	272.7	254.9
Willandra Lakes Structural Adjustment Package	2.0	0.0	0.0	0.0
Payment to QLD - Sugar Coast Environment Rescue Package	1.0	2.0	0.0	0.0
Funding for capital works at Orielton Lagoon in Tasmania	0.7	0.0	0.0	0.0
Sydney 2000 Games - Olympics and Paralympics (a)	0.0	50.0	50.0	50.0
Discontinuation of the Save the Bush Programme	-1.5	-1.5	0.0	0.0
Grant to AAP Mawson's Huts Foundation for the restoration effort on Mawson's Huts (c)	0.3	0.0	0.0	0.0
Maintain Local Government General Purpose Assistance Grants in real terms - Determination of 1997-98 payments	-14.7	-15.2	-15.8	-16.4
Restoration and management of National Assets Programme in the ACT	5.0	5.1	5.2	5.3
Indian Ocean Territories - Recurrent funding adjustment	3.0	0.0	0.0	0.0
Efficiencies in Whole of Government Information Technology Infrastructure (a)	0.0	0.0	-0.2	-1.9
Total	152.7	300.0	307.4	286.7
FINANCE				
Efficiencies in Whole of Government Information Technology Infrastructure - Additional funding for Office of Government Information Technology	0.0	8.6	4.7	0.0
Divestment of Auscript - Office of Asset Sales - Cost of sale (a)	0.4	0.0	0.0	0.0
Sale of the commercial arm of the Domestic Property Group (formerly known as the Australian Property Group) - Office of Asset Sales - Cost of sale (a)	0.5	0.0	0.0	0.0
Sale of the commercial arm of the Domestic Property Group (formerly known as the Australian Property Group) - Office of Asset Sales - Proceeds of sale (a)	nfp	nfp	nfp	nfp
Office of Asset Sales - Additional running costs in relation to sales/reviews in the 1997-98 Budget	0.3	0.0	0.0	0.0
Efficiencies in Whole of Government Information Technology Infrastructure (a)	0.0	-2.0	-2.3	-2.5
Total	nfp	nfp	nfp	nfp
FOREIGN AFFAIRS AND TRADE				
Closure of Australian diplomatic missions in Copenhagen and Nauru	-1.5	-1.9	-2.0	-2.0
Reduction in Grants and Contributions Programme	-0.9	-1.0	-1.0	-1.0
Reduction in overseas aid	-7.5	-7.7	-7.9	-8.1
Transfer from the overseas aid programme to fund part of the cost of maintaining Radio Australia services	-4.0	-4.1	-4.2	-4.3
Increased cost recovery by Austrade	-2.0	-3.0	-4.1	-5.3

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	1997-98	1998-99	1999-00	2000-01
	\$m	\$m	\$m	\$m
FOREIGN AFFAIRS AND TRADE (continued)				
Accelerated recovery of International Trade Enhancement Scheme loan funds	-5.0	-3.0	-1.0	0.0
Sydney 2000 Games - Olympics and Paralympics (a)	0.4	2.6	3.7	2.1
Efficiencies in Whole of Government Information Technology Infrastructure (a)	0.0	-0.1	-1.4	-2.1
Total	-20.5	-18.2	-17.9	-20.7
HEALTH AND FAMILY SERVICES				
National Public Health - Continuation of Public Health Programmes	11.5	22.3	0.0	0.0
Restructure arrangements for funding services related to the provision of methadone	0.0	-1.9	-7.8	-9.6
Development of a National Food Hygiene Standard	0.9	1.7	1.2	0.0
Supplementation of the Australia New Zealand Food Authority funding base	0.7	1.8	1.6	1.3
Comprehensive National Immunisation Strategy (a)(c)	3.3	3.3	3.3	3.4
Funding mechanism for the purchase of essential vaccines including Hepatitis B vaccine	2.6	3.9	3.9	4.0
Hepatitis B Pre-Adolescent Immunisation Delivery Programme	0.2	0.4	0.5	0.5
Strengthening Australia's health and medical research workforce	0.8	1.4	2.3	2.6
Revised process for Medicare Benefits Schedule listing and review	1.5	0.5	-0.5	-3.1
Adjust Medicare benefits when more than one person is treated during a home visit	-2.0	-3.5	-3.7	-3.8
Adjust Medicare benefits for some optometrical consultations (a)	-7.8	-13.9	-14.8	-15.5
National Rural and Remote Health Support Programme	2.0	3.6	5.5	6.3
Pilot study of alternative funding arrangements for rural obstetric services	0.0	0.0	0.0	0.0
Refocusing the General Practice Strategy on outcomes	-34.4	-28.0	-37.9	-39.9
Combine General Practice Evaluation Programmes and adjust to reflect current spending levels	-2.0	-2.0	-2.1	-2.1
Introduction of electronic commerce for Medicare claiming	-0.1	0.1	11.7	16.4
Therapeutic group premiums (a)	-41.4	-157.5	-173.8	-188.7
National Prescriber Service	0.4	-8.1	-8.0	-7.9
Delisting medicine items for less serious medical conditions from the Pharmaceutical Benefits Schedule (a)	-10.9	-29.7	-33.4	-37.6
Public education campaign for private health insurance and Health Insurance Commission restructuring	3.5	0.5	0.3	0.0
Initiatives to stimulate microeconomic reform in management of acute health care and information technology and performance measurement	6.1	11.7	12.7	9.8
Renewal of the National Mental Health Strategy	0.2	7.5	11.8	9.0
Extension of funding for palliative care	14.7	0.0	0.0	0.0
A Planning System to influence the location and supply of new child care places with annual limit of 7,000 new private places for 1998 and 1999 only	-9.7	-41.8	-72.3	-83.1
Improve targeting of Children's Services Programme to work related care (a)	-4.4	-16.0	-25.4	-34.9
Increase supply of Family Day Care places	0.7	1.7	3.3	5.1
Reform of school age care (a)	5.0	5.1	2.5	-1.3
Broadbanding other family and children's services	-3.0	-6.4	-6.6	-6.8
Pay Childcare Assistance fortnightly in arrears	0.0	-32.5	-3.1	-3.2
Revised arrangements for emergency relief funding	0.7	1.9	3.0	9.5
Targeted support for people with dementia and their carers	2.5	2.5	2.6	2.6
Best practice grants for dementia specific facilities	0.6	0.0	0.0	0.0
Residential aged care structural reform - Additional funding for systems development	4.4	0.9	0.2	0.2

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HEALTH AND FAMILY SERVICES (continued)				
Carers' support and information	1.2	2.3	2.3	2.4
Additional accommodation support places for people with disabilities and their families	5.9	11.8	18.0	18.3
Replacement of speech processors for children with cochlear implants	0.6	0.4	0.4	0.5
Funding for National Telephone Typewriter Relay Service	0.0	-7.9	-7.9	-8.0
Support for social and economic micro-simulation modelling	0.1	0.3	0.3	0.3
<i>More Time for Business</i> - Government's Small Business Statement (a)(c)	0.3	0.0	0.0	0.0
Revised arrangements for carers of adults and children with disabilities (a)	-0.3	20.4	22.8	25.7
Extend the period of the income test for the 'low income' Health Care Card from four to eight weeks (a)	0.0	-1.7	-1.8	-1.8
Amendments to migrant two-year waiting period for social security payments (a)(b)(c)	8.1	0.9	2.8	2.8
Introduce a Bonus Plan for persons deferring retirement (a)	0.0	-0.6	-1.7	-2.5
Link treatment benefit eligibility to pension rate (a)	0.0	-0.1	-0.1	-0.1
Work for the Dole Initiative (a)	0.5	0.1	0.0	0.0
Addressing anomalies in entitlements for veterans deployed overseas (a)	-0.1	-0.2	-0.3	-0.4
Efficiencies in Whole of Government Information Technology Infrastructure (a)	0.0	-1.9	-11.0	-10.5
Total	-37.1	-246.7	-299.2	-340.1
IMMIGRATION AND MULTICULTURAL AFFAIRS				
Health assessments, health undertakings and medical reviews	2.3	1.5	1.6	1.6
Enhanced services for business entrants	0.8	0.8	0.9	1.0
Merging of the Migration Internal Review Office and the Immigration Review Tribunal (c)	1.3	0.7	-0.5	-1.3
Extension of the Migration Agents Registration Scheme (c)	0.6	0.0	0.0	0.0
Increased efficiency dividend on Immigration and Multicultural Affairs portfolio running costs	-3.4	-3.5	-3.6	-3.6
Efficiencies in Whole of Government Information Technology Infrastructure (a)	0.0	-0.3	-3.6	-3.6
Total	1.6	-0.8	-5.2	-5.9
INDUSTRIAL RELATIONS				
Referral to the Commonwealth of the Victorian industrial relations system	2.2	2.3	2.3	2.4
Efficiencies in Whole of Government Information Technology Infrastructure (a)	0.0	0.0	-0.4	-0.8
Total	2.2	2.3	1.9	1.6
INDUSTRY, SCIENCE AND TOURISM				
Enhanced assistance to the pharmaceutical industry (c)	0.1	0.2	22.7	49.0
Extension of application of the Shipbuilding Bounty	8.0	21.3	1.0	0.0
Monitoring telecommunications industry development	0.6	0.7	0.8	0.9
Facilitation of small and medium sized enterprises - Supplier access to major projects	0.8	0.6	0.4	0.4
Savings in the Department of Industry, Science and Tourism running costs to fund the 'Facilitation of small and medium sized enterprises - Supplier access to major projects'	-0.8	-0.6	-0.4	-0.4
<i>More Time for Business</i> - Government's Small Business Statement (a)(c)	4.7	8.2	5.1	4.5
Australian Leather Holdings Ltd Package (c)	12.5	12.5	0.0	0.0
Funding for Gene Technology Regulation	1.3	1.1	0.0	0.0
Sydney 2000 Games - Olympics and Paralympics (a)	3.0	0.0	0.0	0.0
Replacement and upgrade of Customs Marine Fleet	5.2	5.0	7.0	8.7
Increased running costs associated with measures to reduce fuel substitution	1.4	1.5	1.6	1.6

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INDUSTRY, SCIENCE AND TOURISM (continued)				
Savings in Office of National Tourism running costs	-0.7	-0.3	-0.1	0.0
Savings from Cooperative Research Centres Programme	-1.0	-9.2	0.0	0.0
Increased efficiency dividend on Industry, Science and Tourism portfolio running costs	-2.8	-2.9	-2.9	-2.9
Efficiencies in Whole of Government Information Technology Infrastructure (a)	0.0	0.0	-4.7	-11.0
Total	32.3	38.1	30.5	50.8
PARLIAMENT				
Organisation and conduct of the Constitutional Convention (a)	0.0	0.0	0.0	0.0
Efficiencies in Whole of Government Information Technology Infrastructure (a)	0.0	0.0	-0.6	-1.4
Total	0.0	0.0	-0.6	-1.4
PRIMARY INDUSTRIES AND ENERGY				
NSW Sugar Export Industry - Infrastructure support (c)	1.0	0.0	0.0	0.0
Reallocation of funds from natural resource management programmes	-5.0	-5.1	-5.2	-5.3
Quality Food Australia (c)	0.2	0.0	0.0	0.0
Supermarket to Asia - The Delicatessen	1.0	0.0	0.0	0.0
Integrated Rural Policy Package	44.7	46.3	52.4	55.4
Rural Adjustment Scheme	-46.3	-43.7	-50.3	-55.3
Reallocation of funds from the Rural Communities Access Programme	-2.4	0.0	0.0	0.0
Australian Quarantine and Inspection Service - Implementation of reports into quarantine and imported fish and fish products	15.0	20.2	20.3	20.5
Australian Quarantine and Inspection Service - Implementation of the Review of Export Meat Inspection (redundancies)	13.1	11.1	12.9	7.2
South East Fisheries Adjustment Package	1.5	0.0	0.0	0.0
Fisheries Research and Development Corporation	-3.6	0.0	0.0	0.0
Fisheries Resources Research Fund	-0.2	-0.2	-0.2	-0.2
National Electricity Market reform and corporatisation of the Snowy Mountains Hydro-electric Authority	2.5	0.5	0.0	0.0
Rationalisation of the National Energy Efficiency Programme	-2.8	-2.8	-2.7	-2.7
The Energy Research and Development Corporation	-2.6	-9.0	-11.3	-13.8
Savings in Primary Industries and Energy portfolio running costs	-1.0	0.0	0.0	0.0
Efficiencies in Whole of Government Information Technology Infrastructure (a)	0.0	0.0	-0.9	-1.2
Natural Heritage Trust of Australia Reserve (a)	na	na	na	na
Total	15.1	17.3	15.0	4.6
PRIME MINISTER AND CABINET				
Establishment of the Federation Fund	0.0	100.0	200.0	300.0
Improved integration of young offenders into mainstream community and economic life - Pilot projects	1.0	0.0	0.0	0.0
Operational funding for national women's non-government organisations	0.5	0.5	0.5	0.5
Organisation and conduct of the Constitutional Convention (a)	3.8	0.0	0.0	0.0
Aboriginal and Torres Strait Islander Affairs Agencies funding arrangements - Guaranteed funding with an increased base	15.0	15.2	15.5	15.8
Efficiencies in Whole of Government Information Technology Infrastructure (a)	0.0	0.0	-1.3	-1.7
Total	20.3	115.7	214.7	314.6

**Summary of outlays measures introduced in the Budget and since the 1996-97
Mid Year Economic and Fiscal Outlook (continued)**

	1997-98	1998-99	1999-00	2000-01
	\$m	\$m	\$m	\$m
SOCIAL SECURITY				
Maintain the single rate of pension at 25 per cent of male total average weekly earnings (a)(c)	57.3	409.2	639.6	942.3
Pay all Department of Social Security payments fortnightly in arrears	0.2	19.7	-100.8	-18.9
Introduce a Bonus Plan for persons deferring retirement (a)	2.4	-16.9	-36.8	-36.0
Simplify and amend date of effect rules for income support payments (a)	0.2	5.5	-23.9	-26.8
Revised arrangements for Financial Information Service and Migrant Liaison Officers	-4.2	-4.3	-4.3	-4.4
Reform of the income and assets test treatment of income streams by the Department of Social Security and the Department of Veterans' Affairs (a)	6.7	-0.9	-6.4	-9.9
Revised arrangements for carers of adults and children with disabilities (a)	-2.8	-23.2	-28.5	-33.5
Amendments to migrant two-year waiting period for social security payments (a)(b)(c)	106.0	59.5	40.3	40.0
Amendments to activity test penalty periods for Newstart Allowance (b)(c)	31.9	30.3	31.8	29.0
Apply consistent hardship rules to waiting periods for Newstart Allowance and related payments	0.5	0.1	9.9	9.6
Work for the Dole Initiative (a)	5.3	0.9	0.0	0.0
Consistently treat lump sums for Social Security recipients as either income over 12 months or as a deemed asset	1.5	-3.7	-6.2	-6.3
Expansion of temporary activity test exemptions in special circumstances	-0.9	-1.3	-1.4	-1.4
Increase Australian Taxation Office Employment Declaration Form matching with Department of Social Security data	-27.9	-27.4	-28.2	-28.9
Apply preclusion periods to high income seasonal or intermittent workers	0.8	-5.0	-5.7	-6.0
Comprehensive National Immunisation Strategy (a)(c)	-11.8	-26.6	9.2	4.6
Continue funding for the Family Service Centre and Retirement Service Centre pilots	1.9	0.0	0.0	0.0
Pay Family Payment above the minimum rate when a child and/or parent/s go overseas for up to eight weeks	4.2	6.8	7.0	7.1
Improvements to the Data-matching Programme and increased review activity	-16.1	-31.6	-39.4	-40.4
Parenting Payment simplification and rationalisation package	4.0	-1.0	-1.8	-2.1
Tightening of the hardship provisions for minimum Family Payment and Maternity Allowance	0.1	-3.5	-3.6	-3.7
Rental assistance to people living in public housing - Remove double subsidy (a)	-21.1	-58.0	-59.7	-61.2
Funding arrangements under the Commonwealth State Housing Agreement	-50.0	-50.0	-50.0	-50.0
Addressing anomalies in entitlements for veterans deployed overseas (a)	-0.3	-0.7	-1.1	-1.6
Reform of school age care (a)	1.1	0.6	0.4	0.4
Improve targeting of Children's Services Programme to work related care (a)	1.5	0.9	0.5	0.6
Extend the period of the income test for the 'low income' Health Care Card from four to eight weeks (a)	0.2	0.1	0.0	0.0
Increased efficiency dividend on Department of Social Security running costs	-0.8	-0.8	-0.9	-0.9
Efficiencies in Whole of Government Information Technology Infrastructure (a)	0.0	-5.9	-25.4	-24.8
Total	89.9	272.8	314.6	676.8
TRANSPORT AND REGIONAL DEVELOPMENT				
Funding of Airport Environment Officers and Airport Building Controllers at federal airports subject to sale	1.4	1.4	1.4	1.4
Federal Airports Corporation - Conversion of grant to equity injection for the extension of the runway at Adelaide Airport	-25.0	-3.0	0.0	0.0

**Summary of outlays measures introduced in the Budget and since the 1996-97
Mid Year Economic and Fiscal Outlook (continued)**

	1997-98	1998-99	1999-00	2000-01
	\$m	\$m	\$m	\$m
TRANSPORT AND REGIONAL DEVELOPMENT (continued)				
Funds for Roads of National Importance in WA	10.0	10.0	10.0	10.0
Rephasing of funding for the National Rail Infrastructure Authority	-15.3	-27.0	-19.0	-18.2
Continuation of funding for the National Road Transport Commission	0.6	1.2	1.2	1.2
Realignment of Tasmanian Freight Equalisation Scheme assistance rates	-3.0	-3.0	-3.0	-3.0
Efficiencies in Whole of Government Information Technology Infrastructure (a)	0.0	0.0	-0.4	-1.0
Total	-31.3	-20.4	-9.8	-9.6
TREASURY				
<i>More Time for Business</i> - Government's Small Business Statement (a)(c)	1.8	0.6	0.3	0.3
Savings in Treasury portfolio running costs	-2.7	-2.7	-2.7	-2.8
Additional special revenue assistance to the ACT in the form of transitional allowances for education and health (c)	10.0	5.0	0.0	0.0
Partial deferral of State fiscal contributions from the ACT and Tasmania (c)	13.5	-13.5	0.0	0.0
Extension of real per capita guarantee on Financial Assistance Grants to the States and Territories (c)	0.0	0.0	202.1	207.2
Australian Bureau of Statistics - Savings in statistical collections	-5.1	-5.2	-5.3	-5.4
Australian Bureau of Statistics - Increased cost recovery on the sale of products and services	-2.0	-2.0	-2.1	-2.1
Tax Law Improvement Project - Extension of administrative funding	1.1	1.9	0.0	0.0
Australian Taxation Office - Savings through efficiencies in corporate support	-10.0	-10.2	-10.3	-10.5
Australian Taxation Office - Savings through rationalisation of income tax withholding arrangements	0.0	-9.1	-11.4	-11.6
Australian Taxation Office - Savings through phasing out the Superannuation Holding Accounts Reserve	-10.0	-4.1	-5.2	-5.3
Australian Taxation Office - Savings through phasing out the community education campaign on superannuation	-3.4	0.0	0.0	0.0
Australian Taxation Office - Savings through alternative methods of data capture and other processing efficiencies	-5.0	-5.1	-5.2	-5.3
Australian Taxation Office - Savings through administrative efficiencies and further rationalisation of activities	0.0	0.0	-9.3	-9.5
Australian Taxation Office - Opting out of the Superannuation Guarantee system	2.4	2.1	1.3	1.3
Australian Taxation Office - Choice of Superannuation Fund	2.0	4.4	3.5	2.4
Taxation rebate for savings	1.0	-1079.0	-2414.0	-3980.0
Australian Competition and Consumer Commission - New regulatory arrangements for telecommunications	3.4	2.1	1.9	1.9
Australian Competition and Consumer Commission - Gas regulation role	1.8	1.5	1.5	1.5
Enhancement of National Competition Council responsibilities	0.8	0.8	0.8	0.8
Efficiencies in Whole of Government Information Technology Infrastructure (a)	0.0	-2.2	-21.5	-22.2
Total	-0.4	-1114.7	-2275.6	-3839.3
VETERANS' AFFAIRS				
Maintain the single rate of pension at 25 per cent of male total average weekly earnings (a)(c)	6.5	41.0	59.9	87.3
Allow maximum lump sum advances to all Department of Veterans' Affairs pensioners	0.2	0.0	0.0	0.0
Introduce a Bonus Plan for persons deferring retirement (a)	1.4	-3.9	-3.9	-3.5

Summary of outlays measures introduced in the Budget and since the 1996-97 Mid Year Economic and Fiscal Outlook (continued)

	1997-98	1998-99	1999-00	2000-01
	\$m	\$m	\$m	\$m
VETERANS' AFFAIRS				
Reform of the income and assets test treatment of income streams by the Department of Social Security and the Department of Veterans' Affairs (a)	0.9	0.2	0.1	0.1
Rental assistance to people living in public housing - Remove double subsidy (a)	-0.0	-0.1	-0.1	-0.1
Simplify and amend date of effect rules for income support payments (a)	3.2	5.7	-1.3	-1.6
Indexation of the lump sum equivalent for the Disability Pension	-0.1	-0.3	-0.4	-0.6
Addressing anomalies in entitlements for veterans deployed overseas (a)	2.5	5.2	7.4	8.9
Extend the five year Refurbishment Programme for the Australian War Graves	0.4	0.5	0.2	0.0
Security and structural works and management at Papua New Guinea War Cemeteries	0.4	0.7	0.6	0.2
Link treatment benefit eligibility to pension rate (a)	0.0	0.2	0.2	0.2
Medication management and treatment awareness	-0.8	-6.5	-6.5	-6.5
Improvement in services in rural and remote areas	0.1	-0.0	-0.1	-0.1
Adjust Medicare benefits for some optometrical consultations (a)	-0.2	-0.3	-0.3	-0.3
Delisting medicine items for less serious medical conditions from the Pharmaceutical Benefits Schedule (a)	-0.6	-1.7	-1.8	-2.0
Therapeutic group premiums (a)	-2.8	-9.4	-10.0	-10.7
Introduce panel diagnosis for certain conditions	-0.5	-2.9	-5.0	-7.1
Supplementation in lieu of an entrance fee for the Australian War Memorial	0.7	0.7	0.7	0.7
Efficiencies in Whole of Government Information Technology Infrastructure (a)	0.0	0.0	-0.0	-0.0
Total	11.3	29.1	39.7	64.9
CROSS PORTFOLIO				
Efficiencies in Whole of Government Information Technology Infrastructure (a)	0.0	-38.1	-89.5	-103.5
Total	0.0	-38.1	-89.5	-103.5

(a) Measure affects more than one portfolio.

(b) Decision arising out of Senate action.

(c) Measures announced between Mid Year Economic and Fiscal Outlook and the Budget.

(d) This measure reduces the headline balance by \$1.6 million in 1997-98, \$4.5 million in 1998-99, \$5.6 million in 1999-2000 and \$6.2 million in 2000-01.