

STATISTICAL APPENDIX

INTRODUCTION

Twelve tables are presented in this appendix covering outlays transactions of the Commonwealth budget sector.

Statement 7 provides a definition of the Commonwealth budget sector and defines terminology employed to describe transactions in these tables, in particular, definitions of the terms outlays and revenue and explanation of the function and economic type classifications.

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Table I - Commonwealth Budget Outlays by Function (\$m)

	1987-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97	97-98	98-99	99-00	00-01
1. Total General Public Services	5180	5486	5398	6202	6698	6403	6798	6794	6792	7089	7030	6874	7117	7136
A. Legislative and Executive Affairs	629	470	451	426	459	514	471	487	594	492	549	577	504	494
B. Financial and Fiscal Affairs	1102	1166	1313	1550	1737	1557	1688	1503	1696	1829	1779	1656	1624	1608
C. Foreign Economic Aid	1389	1555	1590	1711	1861	1963	2026	2153	2268	1982	1935	2044	2068	2101
D. General Research	544	554	634	738	855	963	1010	1037	1070	1149	1227	1246	1210	1162
E. General Services	412	518	126	299	222	181	184	178	221	95	-150	-92	139	213
F. Government Superannuation Benefits	1103	1222	1284	1478	1564	1225	1418	1437	944	1541	1689	1444	1572	1558
2. Defence	6967	7295	7913	8480	8731	9703	9746	9731	10011	10003	10405	10637	10849	11022
3. Public Order and Safety	645	693	803	768	945	914	829	868	924	1277	1139	881	881	897
4. Education	5683	6021	6576	7475	8373	9147	9769	10152	10662	11067	10980	11047	11140	11205
5. Health	10050	10762	11901	12935	13830	14811	16092	17126	18616	19294	20700	21422	22449	23617
6. Social Security and Welfare	22751	23997	26395	30656	35504	38627	42026	43606	46754	49953	50938	51496	53019	54206
7. Housing and Community Amenities	1352	1214	1293	1083	1154	1394	1135	1135	1216	863	1147	1111	1063	1018
8. Recreation and Culture	1041	1046	1062	1197	1253	1267	1122	1270	1428	1394	1319	1328	1321	1255
9. Fuel and Energy	108	128	46	72	117	53	-22	42	37	13	13	-903	11	8
10. Agriculture, Forestry and Fishing	1590	1525	1673	2413	1934	1704	1642	1864	1876	1850	1949	1953	1916	1767
11. Mining and Mineral Resources, other than Fuels; Manufacturing; and Construction	1001	1040	1218	1442	1540	1376	1510	1676	1651	1681	1727	1642	1532	1443
12. Transport and Communication	1722	1719	1663	1785	1512	2404	1068	1232	743	-1523	1485	1403	1379	1346
13. Total Other Economic Affairs	1382	1369	1495	1768	2187	3129	3188	3503	4291	3469	3171	2892	2839	2817
A. Tourism and Area Promotion	47	43	72	66	79	87	99	101	104	97	98	87	87	88
B. Labour and Employment Affairs	1216	1205	1276	1439	1834	2747	2780	3104	3850	3052	2755	2512	2467	2445
C. Other Economic Affairs, nec	119	122	147	262	274	295	310	298	336	321	317	293	284	284
14. Total Other Purposes	19997	20568	20466	19868	19045	18658	19468	23015	21689	22431	14926	23817	29038	30079
A. Public Debt Interest	7857	7397	7276	6063	5626	5288	6465	7994	9126	9321	8920	8987	8097	7306
B. General Purpose Inter- Government Transactions	13211	13670	14254	13828	13088	14174	15427	15068	13798	17440	17053	18619	18848	19703
C. Natural Disaster Relief	-15	30	1	139	28	-14	22	6	-4	26	31	32	32	32
D. Contingency Reserve	-	-	-	-	-	-	-	-	-	-155	-1247	1189	2071	3037
E. Asset Sales	-1056	-528	-1065	-161	302	-790	-2446	-52	-1230	-4200	-9830	-5010	-10	-
TOTAL OUTLAYS	79467	82860	87903	96143	102822	109590	114372	122012	126689	128861	126928	135599	144553	147815

Table II - Commonwealth Budget Outlays by Function - Annual Percentage Change

	1987-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97	97-98	98-99	99-00	00-01
1. Total General Public Services	6.4	5.9	-1.6	14.9	8.0	-4.4	6.2	-0.1	-0.0	4.4	-0.8	-2.2	3.5	0.3
A. Legislative and Executive Affairs	16.4	-25.4	-4.1	-5.4	7.8	11.9	-8.4	3.3	22.1	-17.1	11.4	5.1	-12.5	-2.0
B. Financial and Fiscal Affairs	-5.3	5.9	12.6	18.0	12.1	-10.4	8.4	-10.9	12.8	7.9	-2.7	-6.9	-1.9	-1.0
C. Foreign Economic Aid	4.5	12.0	2.3	7.6	8.8	5.5	3.2	6.2	5.4	-12.6	-2.3	5.6	1.2	1.6
D. General Research	0.7	1.9	14.4	16.4	15.8	12.6	5.0	2.7	3.2	7.4	6.8	1.5	-2.9	-4.0
E. General Services	1.6	25.6	-75.6	136.4	-25.8	-18.2	1.6	-3.3	24.0	-56.8	na	-38.4	na	53.7
F. Government Superannuation Benefits	24.3	10.8	5.0	15.1	5.8	-21.7	15.8	1.3	-34.3	63.3	9.6	-14.5	8.9	-0.9
2. Defence	2.1	4.7	8.5	7.2	3.0	11.1	0.4	-0.2	2.9	-0.1	4.0	2.2	2.0	1.6
3. Public Order and Safety	8.5	7.4	16.0	-4.4	23.1	-3.2	-9.3	4.7	6.5	38.1	-10.8	-22.7	0.0	1.8
4. Education	9.3	6.0	9.2	13.7	12.0	9.2	6.8	3.9	5.0	3.8	-0.8	0.6	0.8	0.6
5. Health	10.1	7.1	10.6	8.7	6.9	7.1	8.7	6.4	8.7	3.6	7.3	3.5	4.8	5.2
6. Social Security and Welfare	9.6	5.5	10.0	16.1	15.8	8.8	8.8	3.8	7.2	6.8	2.0	1.1	3.0	2.2
7. Housing and Community Amenities	-17.4	-10.2	6.5	-16.2	6.6	20.8	-18.6	-0.0	7.2	-29.0	32.9	-3.2	-4.4	-4.2
8. Recreation and Culture	9.0	0.5	1.6	12.6	4.7	1.2	-11.5	13.2	12.4	-2.4	-5.4	0.7	-0.5	-5.0
9. Fuel and Energy	-20.0	18.6	-64.2	57.2	62.0	-54.7	-141.4	na	-11.5	-64.9	-3.2	na	-101.2	-23.8
10. Agriculture, Forestry and Fishing	15.1	-4.1	9.7	44.2	-19.8	-11.9	-3.7	13.6	0.6	-1.4	5.3	0.2	-1.9	-7.8
11. Mining and Mineral Resources, other than Fuels; Manufacturing; and Construction	24.7	3.8	17.2	18.4	6.8	-10.6	9.7	11.0	-1.5	1.8	2.7	-4.9	-6.7	-5.8
12. Transport and Communication	-0.3	-0.2	-3.2	7.3	-15.3	59.0	-55.6	15.3	-39.7	na	-197.5	-5.5	-1.7	-2.4
13. Total Other Economic Affairs	2.6	-0.9	9.2	18.2	23.7	43.1	1.9	9.9	22.5	-19.1	-8.6	-8.8	-1.8	-0.8
A. Tourism and Area Promotion	22.9	-9.2	68.6	-8.0	18.8	9.9	14.2	1.8	3.7	-7.4	1.8	-11.6	-0.4	1.8
B. Labour and Employment Affairs	2.5	-0.9	5.9	12.8	27.5	49.8	1.2	11.7	24.0	-20.7	-9.7	-8.8	-1.8	-0.9
C. Other Economic Affairs, nec	-2.4	2.1	21.0	78.0	4.3	7.7	5.1	-3.8	12.7	-4.5	-1.1	-7.6	-2.9	-0.2
14. Total Other Purposes	-3.9	2.9	-0.5	-2.9	-4.1	-2.0	4.3	18.2	-5.8	3.4	-33.5	59.6	21.9	3.6
A. Public Debt Interest	-0.1	-5.9	-1.6	-16.7	-7.2	-6.0	22.3	23.6	14.2	2.1	-4.3	0.7	-9.9	-9.8
B. General Purpose Inter- Government Transactions	2.1	3.5	4.3	-3.0	-5.3	8.3	8.8	-2.3	-8.4	26.4	-2.2	9.2	1.2	4.5
C. Natural Disaster Relief	na	na	-97.8	na	-79.8	-148.6	na	-74.9	-177.6	na	19.5	4.6	0.0	0.0
D. Contingency Reserve	na	na	na	na	na	na	na	na	na	na	na	-195.3	74.2	46.6
E. Asset Sales	na	-50.0	101.6	-84.8	na	na	209.6	-97.9	na	241.3	134.0	-49.0	-99.8	-100.0
TOTAL OUTLAYS	4.4	4.3	6.1	9.4	6.9	6.6	4.4	6.7	3.8	1.7	-1.5	6.8	6.6	2.3

Table III - Commonwealth Budget Outlays by Function - Annual Percentage Change (1989-90 Prices) (a)

	1987-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97	97-98	98-99	99-00	00-01
OUTLAYS														
1. Total General Public Services	-0.5	-2.2	-7.6	10.1	6.1	-5.6	5.0	-1.3	-2.8	2.0	-2.8	-4.6	1.0	-2.2
A. Legislative and Executive Affairs	8.8	-31.1	-9.9	-9.3	5.8	10.6	-9.5	2.0	18.7	-18.9	9.2	2.5	-14.6	-4.4
B. Financial and Fiscal Affairs	-11.4	-2.3	5.7	13.2	10.1	-11.5	7.2	-12.1	9.7	5.4	-4.7	-9.2	-4.3	-3.4
C. Foreign Economic Aid	-2.3	3.4	-4.0	3.1	6.8	4.2	2.1	4.9	2.5	-14.6	-4.3	3.1	-1.3	-0.9
D. General Research	-5.8	-5.9	7.4	11.6	13.8	11.3	3.8	1.4	0.3	5.0	4.6	-0.9	-5.2	-6.3
E. General Services	-5.0	15.9	-77.1	126.6	-27.2	-19.2	0.4	-4.6	20.6	-57.8	na	-39.9	-247.0	50.0
F. Government Superannuation Benefits	16.3	2.3	-1.4	10.4	3.9	-22.6	14.5	-0.0	-36.1	59.6	7.4	-16.6	6.3	-3.3
2. Defence	-4.5	-3.3	1.9	2.7	1.1	9.8	-0.7	-1.4	0.1	-2.3	1.9	-0.2	-0.5	-0.9
3. Public Order and Safety	1.5	-0.8	8.9	-8.4	20.9	-4.4	-10.3	3.3	3.6	35.0	-12.6	-24.5	-2.4	-0.7
4. Education	2.2	-2.2	2.6	9.0	10.0	7.9	5.6	2.6	2.2	1.5	-2.8	-1.8	-1.6	-1.9
5. Health	3.0	-1.1	3.8	4.2	5.0	5.8	7.5	5.1	5.7	1.3	5.1	1.0	2.3	2.6
6. Social Security and Welfare	2.6	-2.6	3.3	11.4	13.7	7.5	7.6	2.4	4.3	4.4	-0.1	-1.3	0.5	-0.3
7. Housing and Community Amenities	-22.7	-17.1	-0.0	-19.7	4.7	19.3	-19.5	-1.3	4.2	-30.6	30.2	-5.5	-6.7	-6.6
8. Recreation and Culture	2.0	-7.2	-4.6	8.0	2.8	-0.0	-12.4	11.8	9.3	-4.5	-7.3	-1.7	-2.9	-7.3
9. Fuel and Energy	-25.2	9.5	-66.4	50.7	59.1	-55.2	-140.9	na	-13.9	-65.7	-5.2	na	-101.2	-25.7
10. Agriculture, Forestry and Fishing	7.7	-11.4	3.0	38.3	-21.3	-13.0	-4.7	12.1	-2.1	-3.6	3.2	-2.2	-4.3	-10.0
11. Mining and Mineral Resources, other than Fuels; Manufacturing; and Construction	16.6	-4.2	10.0	13.5	4.9	-11.7	8.5	9.6	-4.2	-0.5	0.6	-7.2	-9.0	-8.1
12. Transport and Communication	-6.7	-7.9	-9.1	2.9	-16.8	57.1	-56.1	13.9	-41.3	na	-195.5	-7.8	-4.1	-4.8
13. Total Other Economic Affairs	-4.0	-8.5	2.5	13.4	21.5	41.3	0.8	8.5	19.1	-21.0	-10.5	-11.0	-4.2	-3.2
A. Tourism and Area Promotion	14.9	-16.1	58.3	-11.8	16.6	8.6	12.9	0.5	0.9	-9.4	-0.3	-13.7	-2.8	-0.7
B. Labour and Employment Affairs	-4.2	-8.5	-0.6	8.2	25.2	48.0	0.1	10.2	20.7	-22.5	-11.5	-11.0	-4.1	-3.3
C. Other Economic Affairs, nec	-8.7	-5.7	13.6	70.6	2.5	6.4	3.9	-5.0	9.6	-6.7	-3.2	-9.8	-5.2	-2.6
14. Total Other Purposes	-10.1	-5.0	-6.6	-6.9	-5.9	-3.2	3.2	16.7	-8.3	1.1	-34.8	55.6	19.1	1.1
A. Public Debt Interest	-6.6	-13.1	-7.6	-20.1	-8.9	-7.2	20.9	22.1	11.0	-0.2	-6.2	-1.7	-12.1	-12.0
B. General Purpose Inter- Government Transactions	-4.5	-4.5	-2.1	-7.0	-7.0	7.0	7.6	-3.6	-10.9	23.6	-4.2	6.6	-1.2	2.0
C. Natural Disaster Relief	na	na	-97.9	na	-80.1	-148.1	na	-75.3	-175.5	na	17.1	2.1	-2.4	-2.4
D. Contingency Reserve	na	na	na	na	na	na	na	na	na	na	na	-192.9	70.2	43.1
E. Asset Sales	na	-53.8	89.3	-85.5	na	na	206.2	-97.9	na	233.7	129.3	-50.3	-99.8	-100.0
TOTAL OUTLAYS	-2.4	-3.7	-0.4	4.9	5.0	5.3	3.2	5.3	1.0	-0.6	-3.4	4.2	4.1	-0.2

(a) The Non-farm GDP (NFGDP) deflator is used as a general measure of price change.

Table IV - Commonwealth Budget Outlays by Function As a Proportion of Total Budget Outlays (per cent)

[illegible]

Table V - Commonwealth Budget Outlays by Function and Subfunction (\$m)

	1987-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97	97-98	98-99	99-00	00-01
Total General Public Services	5180	5486	5398	6202	6698	6403	6798	6794	6792	7089	7030	6874	7117	7136
Legislative and Executive Affairs														
Parliamentary Outlays	476	309	266	259	285	292	307	313	345	328	341	338	341	344
Other Legislative Services	93	98	112	76	78	126	71	83	160	82	122	163	88	74
Executive Affairs	61	63	72	91	97	96	93	90	89	83	87	76	76	76
Total Legislative and Executive Affairs	629	470	451	426	459	514	471	487	594	492	549	577	504	494
Financial and Fiscal Affairs														
Financial and Statistical Services	1130	1251	1436	1679	1847	1694	1783	1793	1983	2111	2081	1940	1930	1974
Taxes Paid by Budget Agencies	-28	-84	-123	-129	-109	-137	-95	-290	-287	-282	-302	-284	-305	-366
Total Financial and Fiscal Affairs	1102	1166	1313	1550	1737	1557	1688	1503	1696	1829	1779	1656	1624	1608
Foreign Economic Aid														
Bilateral Aid	743	809	902	865	921	976	1022	1070	1192	995	873	958	1000	1025
Multilateral Aid	212	317	202	339	340	339	300	322	337	348	379	396	392	392
Aid Administration	31	35	41	41	43	47	51	54	69	64	67	65	65	66
Foreign Affairs-Non Aid	403	394	445	465	558	601	652	706	670	575	616	626	610	619
Total Foreign Economic Aid	1389	1555	1590	1711	1861	1963	2026	2153	2268	1982	1935	2044	2068	2101
General Research														
CSIRO	348	348	376	416	448	458	462	461	417	433	467	481	484	465
Australian Nuclear Science and Technology Organisation	51	54	58	63	64	68	64	66	66	64	70	75	68	68
Australian Research Council	73	86	126	173	231	267	300	312	351	401	429	445	411	381
Other General Research, nec	72	66	75	87	111	169	183	198	237	251	261	245	247	247
Total General Research	544	554	634	738	855	963	1010	1037	1070	1149	1227	1246	1210	1162
General Services														
Commonwealth Employees' Compensation	-	102	-24	24	62	74	85	63	33	65	77	83	85	89
Estate Management	-32	16	5	143	-24	-109	-68	-101	-100	-213	-559	-344	-94	-26
Common Service Businesses	18	-76	10	19	55	86	17	55	78	22	43	29	37	38
Other General Services	426	475	136	114	128	130	150	161	209	222	289	140	111	112
Total General Services	412	518	126	299	222	181	184	178	221	95	-150	-92	139	213
Government Superannuation Benefits														
Net Superannuation Payments	1103	1222	1284	1478	1564	1225	1418	1437	944	1541	1689	1444	1572	1558

Table V - Commonwealth Budget Outlays by Function and Subfunction (\$m) (continued)

	1987-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97	97-98	98-99	99-00	00-01
Defence														
Personnel Costs	2649	2806	2900	3038	3191	3849	3768	3681	3863	4020	4114	4086	4004	4045
Defence Equipment and Stores	2614	2708	2957	3354	3499	3755	3730	3806	3866	3945	4133	4402	4571	4597
Defence Facilities	295	295	357	324	286	352	492	542	528	485	489	520	529	544
Defence Housing	156	139	192	182	198	233	193	129	106	17	105	150	154	159
Defence Industry	296	336	258	177	150	92	82	62	23	54	23	19	18	18
Defence Science	187	210	225	227	232	231	239	229	248	245	215	211	223	227
Defence Other	770	801	1024	1177	1175	1190	1242	1281	1377	1237	1325	1249	1350	1432
Total Defence	6967	7295	7913	8480	8731	9703	9746	9731	10011	10003	10405	10637	10849	11022
Public Order and Safety														
Courts and Legal Services	286	310	344	369	508	481	390	379	421	473	483	435	425	447
Security and Intelligence Services	74	76	102	99	100	106	104	117	116	119	131	118	120	119
Criminal Investigations	185	202	241	186	218	227	228	242	268	242	234	233	241	237
Other Public Order and Safety	100	104	116	113	119	100	108	129	119	443	291	95	94	94
Total Public Order and Safety	645	693	803	768	945	914	829	868	924	1277	1139	881	881	897
Education														
Higher Education	2452	2551	2934	3327	3580	3851	4160	4238	4481	4580	4186	3988	3890	3747
Vocational and Other Education	361	330	340	376	421	563	638	748	810	900	920	925	944	967
Schools	1959	2142	2184	2418	2689	2884	3067	3246	3344	3533	3691	3831	3941	4065
Student Assistance	820	913	1018	1237	1555	1683	1720	1741	1902	1865	1985	2086	2155	2216
General Administration	90	85	100	117	128	166	184	180	124	187	198	216	209	210
Total Education	5683	6021	6576	7475	8373	9147	9769	10152	10662	11067	10980	11047	11140	11205
Health														
Medical Services and Benefits	3470	3742	4285	4761	5128	5604	6109	6640	7107	7301	7584	7905	8351	8768
Hospital Services	3634	3862	4071	4399	4570	4795	5177	5323	5492	5613	6207	6402	6612	6839
Pharmaceutical Services and Benefits	1059	1134	1298	1297	1414	1623	1920	2133	2564	2678	3013	3176	3556	3986
Nursing Home Subsidies and Domicile Care	1464	1609	1796	1932	2025	2068	2028	2119	2324	2484	2636	2757	2828	2905
Aboriginal and Torres Strait Islander Health	-	-	-	-	-	-	-	-	115	112	127	131	132	126
Other Health Services	239	260	318	409	508	543	667	727	796	899	904	843	796	813
General Administration	184	156	133	137	185	177	193	184	218	207	228	209	174	179
Total Health	10050	10762	11901	12935	13830	14811	16092	17126	18616	19294	20700	21422	22449	23617

Table V - Commonwealth Budget Outlays by Function and Subfunction (\$m) (continued)

	1987-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97	97-98	98-99	99-00	00-01
Social Security and Welfare														
Assistance to the Aged	7233	7854	8621	9722	10575	11306	12488	12711	13333	14455	14792	15588	16416	17115
Assistance to Veterans and Dependants	3118	3182	3396	3677	3785	3848	3906	4019	4357	4469	4372	4350	4338	4293
Assistance to People with Disabilities	2478	2736	3021	3509	3967	4361	4905	5140	5584	5895	5798	5757	6032	6150
Assistance to Families with Children	3853	4138	5004	5605	6853	8020	9149	10203	12519	14006	14708	15077	15823	16323
Assistance to the Unemployed and Sick	3886	3689	3679	5212	7181	7862	8102	7831	7016	7327	7515	7224	7015	6914
Other Welfare Programmes	903	979	1063	1136	1190	1103	1229	1257	1328	1122	852	778	772	770
Aboriginal Advancement Programmes nec	386	464	529	603	673	840	916	1042	1051	974	1061	1114	1138	1162
General Administration	899	966	1087	1200	1300	1319	1403	1456	1616	1768	1919	1698	1573	1569
Recoveries and Repayments	-5	-11	-6	-8	-20	-31	-73	-53	-50	-62	-78	-89	-89	-89
Total Social Security and Welfare	22751	23997	26395	30656	35504	38627	42026	43606	46754	49953	50938	51496	53019	54206
Housing and Community Amenities														
Housing Assistance to Other Governments	1016	920	895	767	914	890	876	912	905	804	850	836	822	818
Defence Service Homes	11	52	179	150	92	53	41	43	52	31	25	25	25	25
Urban and Regional Development	43	5	28	10	16	331	97	39	72	-19	35	5	-2	-5
Environment Protection	39	38	49	56	66	65	75	87	133	145	206	211	188	155
Other Housing and Community Amenities	235	193	120	72	33	22	22	16	20	-115	22	28	26	20
General Administration	7	6	21	29	33	33	25	37	35	17	9	5	4	4
Total Housing and Community Amenities	1352	1214	1293	1083	1154	1394	1135	1135	1216	863	1147	1111	1063	1018
Recreation and Culture														
Broadcasting	567	605	661	721	728	724	561	628	754	736	654	652	661	669
Arts and Cultural Heritage	381	351	275	322	327	332	338	406	418	460	462	422	402	406
Sport and Recreation	44	34	53	71	75	93	96	113	93	96	98	151	155	83
National Estate and Parks	49	55	73	83	123	118	127	123	163	102	105	102	102	96
Total Recreation and Culture	1041	1046	1062	1197	1253	1267	1122	1270	1428	1394	1319	1328	1321	1255
Fuel and Energy														
Fossil Fuels	58	38	43	20	80	19	7	3	4	3	4	4	4	4
Electricity	38	78	-11	18	8	-1	-67	-3	-8	-2	-4	-914	2	2
Energy Research, Conservation & Gen Admin	12	12	14	33	29	35	38	43	42	12	14	7	5	3
Total Fuel and Energy	108	128	46	72	117	53	-22	42	37	13	13	-903	11	8

Table V - Commonwealth Budget Outlays by Function and Subfunction (\$m) (continued)

	1987-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97	97-98	98-99	99-00	00-01
Agriculture, Forestry and Fishing														
Wool	447	489	496	1148	504	277	242	293	197	123	122	133	149	169
Grains	173	3	76	48	93	83	97	83	142	150	120	116	76	75
Dairy	166	157	144	142	172	170	188	186	199	194	196	200	203	48
Cattle, Sheep and Pig	104	144	130	169	181	178	167	152	143	143	143	143	147	147
Fishing, Horticulture and Other Agriculture	76	87	99	115	85	87	91	102	107	116	126	123	124	121
Sub Total	965	879	944	1621	1036	795	785	816	787	725	706	715	699	560
General Assistance not Allocated														
to Specific Industries	506	517	556	615	733	743	684	870	885	892	899	894	901	900
Natural Resources Development & Management	44	50	88	74	60	76	80	88	98	89	216	220	196	187
General Administration	75	79	85	103	106	90	93	90	105	143	128	125	121	120
Total Agriculture, Forestry and Fishing	1590	1525	1673	2413	1934	1704	1642	1864	1876	1850	1949	1953	1916	1767
Mining and Mineral Resources, Other Than Fuels; Manufacturing; and Construction														
Mining and Mineral Resources	277	347	455	495	543	540	614	770	821	941	900	913	983	1059
Manufacturing	405	387	461	413	449	459	438	452	431	477	561	470	316	146
Assistance to Exporters	316	299	300	529	542	370	402	424	375	258	264	259	232	238
Other Industry Assistance	3	6	2	6	6	8	55	30	24	4	2	..	..	-
Total Mining and Mineral Resources, other than Fuels; Manufacturing; and Construction	1001	1040	1218	1442	1540	1376	1510	1676	1651	1681	1727	1642	1532	1443
Transport and Communication														
Communication	-66	19	-221	-263	-285	-100	-215	-178	-653	-3014	121	119	120	121
Air Transport	-182	130	242	148	74	116	-206	107	193	51	238	180	166	89
Road Transport	1330	1305	1359	1585	1359	1815	1045	851	874	867	867	855	813	832
Rail Transport	49	49	63	106	83	365	230	255	111	364	62	52	84	108
Sea Transport	41	38	64	104	258	143	139	111	127	126	121	119	121	120
Other Transport and Communication	551	178	156	105	23	65	74	85	91	81	76	76	76	76
Total Transport and Communication	1722	1719	1663	1785	1512	2404	1068	1232	743	-1523	1485	1403	1379	1346
Total Other Economic Affairs	1382	1369	1495	1768	2187	3129	3188	3503	4291	3469	3171	2892	2839	2817
Tourism and Area Promotion														
Tourism	47	43	72	66	79	87	99	101	104	97	98	87	87	88

Table V - Commonwealth Budget Outlays by Function and Subfunction (\$m) (continued)

	1987-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97	97-98	98-99	99-00	00-01
Labour and Employment Affairs														
Vocational and Industry Training	165	197	192	178	200	338	318	336	264	291	276	311	351	307
Labour Market Assist to Jobseekers and Industry	779	714	754	877	1208	1866	1978	2228	3013	2240	1936	1682	1602	1613
Industrial Relations	160	159	171	201	215	302	219	261	239	190	186	184	185	185
Immigration	112	134	159	183	211	242	265	280	334	331	356	335	329	340
Total Labour and Employment Affairs	1216	1205	1276	1439	1834	2747	2780	3104	3850	3052	2755	2512	2467	2445
Other Economic Affairs, nec														
Economic Regulation and Trade	36	34	53	152	162	179	191	185	199	192	183	157	152	151
Meteorological Services	84	88	95	110	112	116	119	114	137	129	135	136	132	132
Total Other Economic Affairs, nec	119	122	147	262	274	295	310	298	336	321	317	293	284	284
Total Other Purposes	19997	20568	20466	19868	19045	18658	19468	23015	21689	22431	14926	23817	29038	30079
Public Debt Interest														
Gross Interest on Behalf of the Commonwealth	5840	5360	5293	4221	3934	3881	5373	7002	8566	8874	8537	8674	7845	7191
Gross Interest on Behalf of the States	2108	2082	2124	2032	1861	1566	1242	1117	676	470	391	320	259	117
Interest Received on Commonwealth Stock	-90	-45	-141	-190	-168	-160	-150	-125	-116	-23	-8	-7	-7	-2
Total Public Debt Interest	7857	7397	7276	6063	5626	5288	6465	7994	9126	9321	8920	8987	8097	7306
General Purpose Inter-Government Transactions														
General Revenue Assistance to the States	12465	12973	13278	13601	13704	14087	14355	15066	15777	15822	16203	17067	18238	18898
General Purpose Capital Assistance to the States	-130	90	54	-1263	-2219	-2038	-521	-1660	-3852	-748	-768	-80	-1136	-994
Debt Assistance to the States	52	51	50	54	257	160	113	144	92	233	73	36	91	84
Local Government Assistance	642	664	689	711	1040	1080	1084	1095	1165	1216	1205	1258	1304	1352
ASC - Revenue Assistance to the States	-	-	-	68	116	118	124	122	126	130	134	139	143	147
Assistance to Other Governments, nec	182	-107	182	656	190	766	271	300	490	786	205	199	208	216
Total General Purpose Inter-Government Transactions	13211	13670	14254	13828	13088	14174	15427	15068	13798	17440	17053	18619	18848	19703
Natural Disaster Relief														
Natural Disaster Relief Assistance	-15	30	1	139	28	-14	22	6	-4	26	31	32	32	32
Contingency Reserve														
Contingency Reserve	-	-	-	-	-	-	-	-	-	-155	-1247	1189	2071	3037
Asset Sales														
Asset Sales	-1056	-528	-1065	-161	302	-790	-2446	-52	-1230	-4200	-9830	-5010	-10	-
TOTAL OUTLAYS	79467	82860	87903	96143	102822	109590	114372	122012	126689	128861	126928	135599	144553	147815

Table VI - Commonwealth Budget Sector Outlays by Economic Type (\$m)

	1987-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97	97-98	98-99	99-00	00-01
CURRENT OUTLAYS														
Final Consumption Expenditure	14169	14891	15675	17177	18199	19244	20024	20428	21487	22226	23448	23108	23319	23522
Defence Salaries	3054	3139	3033	3177	3339	3455	3417	3269	3372	3502	3578	3563	3473	3504
Non-Salaries	3717	3958	4632	5113	5220	6039	6240	6359	6575	6483	6801	7001	7302	7441
Non-Defence Salaries	3815	3783	3806	4233	4524	4764	5058	4972	5006	4834	4726	4322	4249	4280
Non-Salaries	3583	4011	4204	4654	5116	4986	5309	5829	6534	7406	8343	8222	8295	8296
Total Current Transfer Payments	61605	63942	68746	74665	81229	86465	93343	99325	106577	110450	111688	113741	116765	118890
Interest	7904	7475	7352	6155	5706	5357	6576	8103	9219	9466	9051	9115	8226	7439
Subsidies (a)	1878	1712	1964	2651	2347	2359	2558	2585	2736	2975	2754	2669	2598	2365
Personal Benefit Payments	26815	25019	26374	30669	35276	38202	41120	42400	45541	48332	49030	49931	51502	52676
Grants to Non-Profit Institutions	960	1102	1162	1144	1519	1836	1938	2374	3005	2781	2652	2606	2721	2818
Grants to Non-Budget Sector (a)	2361	6175	7918	8781	9355	10395	11562	12790	13571	13614	14789	15176	15951	16707
Grants to State Governments	17032	17593	18626	19563	20552	21425	22088	22948	24098	24747	24868	25685	27100	28068
Grants Through State Governments	3720	3865	4178	4565	5179	5463	5999	6601	6857	7146	7123	7121	7165	7274
Grants Direct to Local Governments	88	79	95	95	155	190	185	198	211	224	231	236	253	269
Grants Overseas	843	916	1070	1036	1124	1195	1257	1296	1305	1152	1170	1181	1228	1254
Other Transfers	4	5	7	5	17	41	60	31	33	12	21	21	21	22
TOTAL CURRENT OUTLAYS	75773	78833	84421	91842	99429	105709	113367	119753	128064	132675	135137	136849	140084	142412
CAPITAL OUTLAYS														
Capital Outlays on Goods (b)	627	535	686	970	1089	778	634	536	662	159	167	298	556	744
Capital Outlays on Land	-378	-121	24	-65	10	-71	-197	-84	-37	25	-662	92	63	-9
Total Capital Transfer Payments	4110	3789	3979	4943	4445	5643	4005	3354	3273	3723	2781	2652	2604	2618
Grants to Non-Budget Sector (a)	647	304	93	97	170	126	216	424	304	655	336	296	306	312
Grants to State Governments	2781	2847	3353	4060	3390	4453	3243	2572	2618	2717	2156	2107	2065	2083
Grants Through State Governments	291	228	195	285	307	430	269	162	158	154	131	137	129	125
Grants Direct to Local Governments	16	35	13	13	22	320	63	7	29	16	11	7	4	2
Grants to Other Sectors	375	374	326	488	556	314	214	190	164	181	148	105	101	95
Total Net Advances	-665	-176	-1207	-1547	-2151	-2469	-3438	-1547	-5272	-7620	-10276	-5187	-394	-405
To Non-Budget Sector	-46	59	-136	-260	320	114	-425	-24	-667	-3267	18	-874	-26	-26
To Other Governments	-46	-124	-485	-1858	-2753	-2669	-1314	-2017	-4128	-1038	-885	-196	-1251	-1112
To Other Sectors	-573	-110	-585	571	282	86	-1699	494	-477	-3315	-9409	-4118	883	733
TOTAL CAPITAL OUTLAYS	3694	4028	3482	4301	3394	3881	1004	2259	-1375	-3714	-7990	-2145	2829	2948
Contingency Reserve (c)	-	-	-	-	-	-	-	-	-	-100	-219	895	1640	2455
TOTAL OUTLAYS	79467	82860	87903	96143	102822	109590	114372	122012	126689	128861	126928	135599	144553	147815

(a) Current grants to PTEs are classified as subsidies and are not included in Grants to the Non-budget sector.

(b) Capital Outlays on Goods covers the purchase of new fixed assets, purchases less sales of secondhand fixed assets and stocks.

(c) An allowance for parameter revisions which could not be included in detailed estimates.

Table VII - Commonwealth Budget Sector Outlays by Economic Type as a Proportion of Total Outlays (%)

	1987-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97	97-98	98-99	99-00	00-01
CURRENT OUTLAYS														
Final Consumption Expenditure	17.8	18.0	17.8	17.9	17.7	17.6	17.5	16.7	17.0	17.2	18.5	17.0	16.1	15.9
Defence Salaries	3.8	3.8	3.4	3.3	3.2	3.2	3.0	2.7	2.7	2.7	2.8	2.6	2.4	2.4
Non-Salaries	4.7	4.8	5.3	5.3	5.1	5.5	5.5	5.2	5.2	5.0	5.4	5.2	5.1	5.0
Non-Defence Salaries	4.8	4.6	4.3	4.4	4.4	4.3	4.4	4.1	4.0	3.8	3.7	3.2	2.9	2.9
Non-Salaries	4.5	4.8	4.8	4.8	5.0	4.5	4.6	4.8	5.2	5.7	6.6	6.1	5.7	5.6
Total Current Transfer Payments	77.5	77.2	78.2	77.7	79.0	78.9	81.6	81.4	84.1	85.7	88.0	83.9	80.8	80.4
Interest	9.9	9.0	8.4	6.4	5.5	4.9	5.7	6.6	7.3	7.3	7.1	6.7	5.7	5.0
Subsidies	2.4	2.1	2.2	2.8	2.3	2.2	2.2	2.1	2.2	2.3	2.2	2.0	1.8	1.6
Personal Benefit Payments	33.7	30.2	30.0	31.9	34.3	34.9	36.0	34.8	35.9	37.5	38.6	36.8	35.6	35.6
Grants to Non-Profit Institutions	1.2	1.3	1.3	1.2	1.5	1.7	1.7	1.9	2.4	2.2	2.1	1.9	1.9	1.9
Grants to Non-Budget Sector	3.0	7.5	9.0	9.1	9.1	9.5	10.1	10.5	10.7	10.6	11.7	11.2	11.0	11.3
Grants to State Governments	21.4	21.2	21.2	20.3	20.0	19.6	19.3	18.8	19.0	19.2	19.6	18.9	18.7	19.0
Grants Through State Governments	4.7	4.7	4.8	4.7	5.0	5.0	5.2	5.4	5.4	5.5	5.6	5.3	5.0	4.9
Grants Direct to Local Governments	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Grants Overseas	1.1	1.1	1.2	1.1	1.1	1.1	1.1	1.1	1.0	0.9	0.9	0.9	0.8	0.8
Other Transfers	..	..	..	..	..	..	0.1	..	..	..	..	..	..	..
TOTAL CURRENT OUTLAYS	95.4	95.1	96.0	95.5	96.7	96.5	99.1	98.1	101.1	103.0	106.5	100.9	96.9	96.3
CAPITAL OUTLAYS														
Capital Outlays on Goods	0.8	0.6	0.8	1.0	1.1	0.7	0.6	0.4	0.5	0.1	0.1	0.2	0.4	0.5
Capital Outlays on Land	-0.5	-0.1	..	-0.1	..	-0.1	-0.2	-0.1	..	..	-0.5	0.1	..	..
Total Capital Transfer Payments	5.2	4.6	4.5	5.1	4.3	5.1	3.5	2.7	2.6	2.9	2.2	2.0	1.8	1.8
Grants to Non-Budget Sector	0.8	0.4	0.1	0.1	0.2	0.1	0.2	0.3	0.2	0.5	0.3	0.2	0.2	0.2
Grants to State Governments	3.5	3.4	3.8	4.2	3.3	4.1	2.8	2.1	2.1	2.1	1.7	1.6	1.4	1.4
Grants Through State Governments	0.4	0.3	0.2	0.3	0.3	0.4	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Grants Direct to Local Governments	..	..	..	..	..	0.3	0.1	..	..	..	..	..	..	..
Grants to Other Sectors	0.5	0.5	0.4	0.5	0.5	0.3	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1
Total Net Advances	-0.8	-0.2	-1.4	-1.6	-2.1	-2.3	-3.0	-1.3	-4.2	-5.9	-8.1	-3.8	-0.3	-0.3
To Non-Budget Sector	-0.1	0.1	-0.2	-0.3	0.3	0.1	-0.4	..	-0.5	-2.5	..	-0.6	..	..
To Other Governments	-0.1	-0.1	-0.6	-1.9	-2.7	-2.4	-1.1	-1.7	-3.3	-0.8	-0.7	-0.1	-0.9	-0.8
To Other Sectors	-0.7	-0.1	-0.7	0.6	0.3	0.1	-1.5	0.4	-0.4	-2.6	-7.4	-3.0	0.6	0.5
TOTAL CAPITAL OUTLAYS	4.6	4.9	4.0	4.5	3.3	3.5	0.9	1.9	-1.1	-2.9	-6.3	-1.6	2.0	2.0
Contingency Reserve	-	-	-	-	-	-	-	-	-	-0.1	-0.2	0.7	1.1	1.7
TOTAL OUTLAYS	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

**Table VIII-Commonwealth Budget Sector Outlays by Economic Type-Annual Percentage Change
(1989-90 Prices) (a)**

	1987-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97	97-98	98-99	99-00	00-01
CURRENT OUTLAYS														
Final Consumption Expenditure	-3.1	-3.0	-1.2	5.1	4.1	4.5	2.9	0.7	2.3	1.1	3.4	-3.8	-1.5	-1.6
Defence Salaries	-3.0	-5.1	-9.3	0.4	3.2	2.2	-2.2	-5.6	0.3	1.5	0.1	-2.8	-4.9	-1.6
Non-Salaries	-9.1	-1.7	9.9	5.8	0.3	14.3	2.2	0.6	0.6	-3.6	2.8	0.5	1.8	-0.6
Non-Defence Salaries	-3.2	-8.4	-5.5	6.6	5.0	4.0	5.0	-3.0	-2.1	-5.6	-4.2	-10.7	-4.1	-1.7
Non-Salaries	4.0	3.3	-1.6	6.1	8.0	-3.7	5.3	8.4	9.0	10.8	10.4	-3.8	-1.6	-2.4
Total Current Transfer Payments	0.8	-4.2	1.0	4.1	6.8	5.2	6.8	5.1	4.4	1.3	-0.9	-0.6	0.2	-0.7
Interest	-6.7	-12.7	-7.7	-19.7	-9.0	-7.2	21.4	21.7	10.7	0.4	-6.3	-1.7	-11.9	-11.8
Subsidies	1.1	-15.8	7.7	29.4	-13.1	-0.7	7.2	-0.2	2.9	6.3	-9.3	-5.4	-5.0	-11.2
Personal Benefit Payments	4.2	-13.8	-1.0	11.5	13.0	7.0	6.4	1.8	4.5	3.7	-0.6	-0.6	0.7	-0.2
Grants to Non-Profit Institutions	-19.7	6.0	-1.0	-5.6	30.4	19.4	4.4	20.9	23.2	-9.6	-6.6	-4.1	1.9	1.1
Grants to Non-Budget Sector	6.5	141.5	20.4	6.3	4.6	9.8	10.0	9.2	3.2	-1.9	6.4	0.2	2.6	2.2
Grants to State Governments	0.1	-4.6	-0.6	0.7	3.2	3.0	2.0	2.6	2.1	0.4	-1.6	0.8	3.0	1.0
Grants Through State Governments	1.4	-4.1	1.5	4.8	11.4	4.2	8.6	8.6	1.0	1.9	-2.3	-2.4	-1.8	-1.0
Grants Direct to Local Governments	-4.3	-16.5	12.7	-4.2	60.0	21.4	-3.5	5.6	3.7	3.6	0.9	-0.2	4.8	3.5
Grants Overseas	-2.6	0.4	9.7	-7.1	6.5	5.1	4.0	1.8	-2.0	-13.7	-0.5	-1.5	1.4	-0.4
Other Transfers	27.0	14.9	30.3	-25.4	219.0	143.6	43.4	-49.4	5.4	-64.6	67.9	-0.8	-0.7	-0.7
TOTAL CURRENT OUTLAYS	0.0	-3.9	0.6	4.3	6.3	5.0	6.1	4.3	4.0	1.3	-0.2	-1.2	-0.1	-0.8
CAPITAL OUTLAYS														
Capital Outlays on Goods	4.3	-21.2	20.3	35.7	10.2	-29.4	-19.3	-16.6	20.1	-76.5	3.0	74.2	81.8	30.5
Capital Outlays on Land	na	-70.4	-118.6	na	-115.0	na	173.5	-57.7	-57.1	-164.8	na	-113.6	-33.3	-114.4
Total Capital Transfer Payments	-10.2	-14.9	-1.4	19.1	-11.7	25.4	-29.8	-17.3	-5.1	11.2	-26.8	-6.9	-4.2	-1.9
Grants to Non-Budget Sector	-8.5	-56.6	-71.3	-0.0	72.9	-27.1	69.8	93.9	-30.2	110.6	-49.8	-14.0	0.8	-0.5
Grants to State Governments	-14.5	-5.5	10.6	16.1	-18.0	29.8	-28.0	-21.7	-1.0	1.5	-22.3	-4.6	-4.4	-1.6
Grants Through State Governments	12.6	-27.6	-20.0	40.3	5.8	38.5	-38.1	-40.5	-5.1	-5.1	-16.5	1.8	-8.2	-5.2
Grants Direct to Local Governments	5.5	108.8	-66.0	-4.1	71.9	na	-80.5	-89.2	na	-47.4	-31.9	-38.9	-39.0	-44.7
Grants to Other Sectors	9.1	-7.8	-18.2	43.6	11.7	-44.1	-32.6	-12.6	-16.0	8.1	-20.2	-30.3	-6.6	-7.6
Total Net Advances	-217.4	-75.6	na	22.9	36.5	13.4	37.8	-55.6	231.5	41.3	32.1	-50.7	-92.6	0.2
To Non-Budget Sector	-64.6	-217.2	na	82.3	-221.1	-64.8	na	-94.4	na	na	-100.5	na	-97.1	-2.8
To Other Governments	-107.9	149.9	na	na	45.5	-4.2	-51.3	51.5	99.0	-75.4	-16.5	-78.4	na	-13.3
To Other Sectors	na	-82.2	na	-193.5	-51.4	-69.8	na	-128.7	-193.9	na	178.1	-57.3	-120.9	-19.0
TOTAL CAPITAL OUTLAYS	-34.7	0.7	-18.8	18.4	-22.5	13.0	-74.4	122.1	-159.2	164.1	110.8	-73.8	-228.7	1.7
Contingency Reserve	na	na	na	na	na	na	na	na	na	na	114.6	na	78.8	46.0
TOTAL OUTLAYS	-2.4	-3.7	-0.4	4.9	5.0	5.3	3.2	5.3	1.0	-0.6	-3.5	4.3	4.0	-0.2

(a) The Non-farm GDP (NFGDP) deflator is used as a general measure of price change.

Table IX - Commonwealth Budget Portfolio Outlays by Major Function, 1997-98 (\$m)

PORTFOLIO	General Public Services	Defence	Public Order and Safety	Education	Health	Social Security and Welfare	Housing and Community Amenities
Parliament	164.2	-	-	-	-	-	-
Attorney-General's	35.9	-	1024.6	-	-	57.6	-
Communications and the Arts	4.6	-	-	15.6	-	-	-
Defence	1020.7	10407.1	-	-	-	-	-
Veterans' Affairs	-	-	-	9.9	1747.5	4572.1	24.9
Employment, Education, Training and Youth Affairs	431.8	-	-	10851.6	-	3.6	-
Environment, Sport and Territories	84.6	-	4.4	7.4	5.0	-	213.5
Finance	800.8	-2.4	-	-	-	-	-4.8
Administrative Services	24.8	-	13.0	-	-	-	5.3
Foreign Affairs and Trade	1966.8	-	51.5	-	-	-	-
Health and Family Services	8.9	-	-	-	18947.0	3256.3	-
Immigration and Multicultural Affairs	0.9	-	-	95.6	-	71.2	-
Industrial Relations	82.3	-	-	-	-	-	-
Industry, Science and Tourism	1066.1	-	37.2	-	-	12.9	6.2
Primary Industries and Energy	-	-	0.6	-	-	21.1	32.9
Prime Minister and Cabinet	86.6	-	7.8	-	-	1037.2	-
Social Security	-	-	-	-	-	41282.5	947.1
Transport and Regional Development	..	-	-	-	-	5.0	-3.8
Treasury	1251.1	-	-	-	-	618.8	-73.9
Contingency Reserve	-	-	-	-	-	-	-
TOTAL	7030.0	10404.8	1139.0	10980.1	20699.5	50938.3	1147.3

Table IX - Commonwealth Budget Portfolio Outlays by Major Function, 1997-98 (\$m) (continued)

PORTFOLIO	Recreation and Culture	Fuel and Energy	Agriculture, Forestry and Fishing	Mining and Mineral Resources	Transport and Communication	Other Economic Affairs	Other Purposes	TOTAL
Parliament	-	-	-	-	-	-	-	164.2
Attorney-General's	-	-	-	-	-	-	-	1118.1
Communications and the Arts	1073.0	-	-	-	120.8	-	-25.0	1189.1
Defence	1.8	-	-	-	-	-	-	11429.7
Veterans' Affairs	36.1	-	-	-	-	0.6	-	6391.1
Employment, Education, Training and Youth Affairs	-	-	-	-	-	2212.0	-	13498.9
Environment, Sport and Territories	207.6	2.4	93.9	-	3.3	131.6	1224.8	1978.6
Finance	-1.0	-	-	-	-	-	-9806.2	-9013.5
Administrative Services	..	-	-	-	-	9.2	-	52.6
Foreign Affairs and Trade	-	-	-	294.3	-	-	-	2312.6
Health and Family Services	-	-	-	-	-	-	-	22212.2
Immigration and Multicultural Affairs	0.8	-	-	-	-	356.2	-	524.7
Industrial Relations	-	-	-	-	-	186.5	-	268.7
Industry, Science and Tourism	-	-	624.4	1344.8	-	107.1	-	3198.6
Primary Industries and Energy	-	10.3	1231.5	87.5	-	-	185.5	1569.4
Prime Minister and Cabinet	-	-	-	-	-	-	-	1131.6
Social Security	-	-	-	-	-	-	-	42229.6
Transport and Regional Development	-	-	-	-	1360.6	7.6	-	1369.4
Treasury	-	-	-0.7	-	-	160.1	24569.5	26524.9
Contingency Reserve	-	-	-	-	-	-	-1222.2	-1222.2
TOTAL	1318.6	12.6	1949.1	1726.7	1484.8	3170.8	14926.4	126928.1

Table X - Commonwealth Budget Portfolio Outlays by Major Economic Type, 1997-98 (\$m)

PORTFOLIO	Final Consumption Expenditure	Interest	Personal Benefit Payments	Capital Outlays on Goods and Land	Assistance to Other Governments	Other Transfers	Contingency Reserve nec	TOTAL
Parliament	157.2	-	-	7.0	-	-	-	164.2
Attorney-General's	753.6	-	-	31.5	236.9	96.1	-	1118.1
Communications and the Arts	169.1	-	5.5	7.2	0.8	1006.5	-	1189.1
Defence	11403.7	-	7.0	-	-	19.0	-	11429.7
Veterans' Affairs	1709.2	-	4445.7	10.3	12.7	213.1	-	6391.1
Employment, Education, Training and Youth Affairs	1467.6	-	2031.9	37.4	7514.1	2447.8	-	13498.9
Environment, Sport and Territories	521.6	-	-	48.5	1247.6	160.8	-	1978.6
Finance	1061.1	1.1	0.5	-16.4	33.0	-10092.8	-	-9013.5
Administrative Services	374.6	-	-	-324.4	2.1	..	-	52.6
Foreign Affairs and Trade	653.1	..	0.7	20.8	-	1637.9	-	2312.6
Health and Family Services	999.7	-	2414.3	27.8	6702.2	12068.2	-	22212.2
Immigration and Multicultural Affairs	464.6	-	..	10.2	..	49.7	-	524.7
Industrial Relations	154.3	-	1.2	-1.3	-	114.5	-	268.7
Industry, Science and Tourism	522.5	-	-	55.8	25.6	2594.8	-	3198.6
Primary Industries and Energy	380.1	14.7	21.6	52.2	338.9	761.8	-	1569.4
Prime Minister and Cabinet	95.2	-	-	2.2	1.5	1032.7	-	1131.6
Social Security	1465.6	-	39611.2	50.1	1099.1	3.5	-	42229.6
Transport and Regional Development	105.6	-	15.9	104.2	895.2	248.5	-	1369.4
Treasury	1290.0	9035.0	462.3	96.8	16410.5	-769.7	-	26524.9
Contingency Reserve	-300.0	-	11.5	-714.7	-	-	-219.0	-1222.2
TOTAL	23448.5	9050.9	49029.5	-494.9	34520.3	11592.8	-219.0	126928.1

Table XI - Outlays on Approved Capital Works of Commonwealth Departments and Agencies (\$m) (a)

Portfolio/Details	Estimate 96-97	Budget 97-98	Estimate 98-99	Estimate 99-00	Estimate 00-01
Administrative Services					
Overseas property services	67.1	96.0	35.7	12.4	13.2
Domestic property services	71.3	68.0	36.9	29.1	28.7
Attorney-General's Department	1.8	2.5	1.5	0.0	16.3
Communications & the Arts					
Old Parliament House	5.5	4.0	0.3	0.0	0.0
National Gallery of Australia	1.8	0.0	0.0	0.0	0.0
National Museum of Australia	0.7	5.5	0.0	0.0	0.0
National Film and Sound Archive	0.3	0.0	0.0	0.0	0.0
Defence					
Defence Facilities	425.0	436.1	463.6	479.9	491.8
Environment, Sport, Territories & Local Government					
Antartic Division	1.0	0.7	0.4	0.0	0.0
Australian National Parks and Wildlife Service	2.6	2.8	3.5	5.3	5.3
Territories Program	21.7	12.2	2.9	2.1	2.1
Bureau of Meteorology	3.1	3.2	3.2	3.2	3.2
National Capital Authority	5.9	10.2	4.0	4.0	4.0
Health & Family Services					
Department	4.6	0.0	0.0	0.0	0.0
Industry, Science & Tourism					
Australian Nuclear Science and Technology Organisation	6.8	6.0	6.6	6.6	6.6
Commonwealth Scientific and Industrial Research Organisation	35.5	26.7	28.0	31.1	32.7
Parliament	2.6	2.6	2.7	2.7	2.8
Primary Industries and Energy					
Department - Screw Worm Fly Facility	2.9	0.3	0.0	0.0	0.0
Murray-Darling Basin Commission	16.8	7.5	0.9	3.1	3.1
Australian Geological Survey Organisation	57.9	40.3	1.9	1.6	1.6
Rehabilitation of Maralinga Atomic Test Site	22.9	27.1	17.2	14.4	0.0
Prime Minister & Cabinet					
Aboriginal & Torres Strait Islander Commission	4.1	2.2	2.7	6.2	3.2
Aboriginal Hostels Limited	2.2	2.2	2.2	2.2	2.2
TOTAL	763.9	750.7	614.4	603.9	616.7

(a) Capital Works cover buildings and engineering works and associated facilities. They include instalment purchase projects and expenditure on design work. Excluded are: outright purchases of land and completed buildings, repairs and maintenance, expenditure on staff housing, computers, plant and equipment, fittings for specialised functions and works funded by grants or specific purpose payments to State/Territories.

Table XIIa - Commonwealth Budget Running Costs (\$m) and Portfolio Estimates of Average Staffing Levels (ASL) of Agencies Operating on the Commonwealth Public Account

	Running Costs		Appropriations (\$m) (b)			ASL (a)	
	1996-97 Estimate	1997-98 Budget	1998-99 Estimate	1999-00 Estimate	2000-01 Estimate	1996-97 Estimate	1997-98 Budget
Parliament							
Senate	22.5	25.5	24.3	24.4	24.6	244	250
House of Representatives	22.8	23.9	24.1	24.1	24.3	235	232
Parliamentary Reporting Staff	30.3	30.6	30.7	30.8	30.4	289	289
Parliamentary Library	15.1	15.3	15.2	15.2	15.3	201	195
Joint House Department	32.7	37.8	34.1	34.3	34.4	301	280
Total	123.3	133.3	128.4	128.7	129.0	1270	1246
Attorney-General's							
Attorney-General's Department	71.3	79.8	67.7	66.0	66.4	434	427
Legal Practice	37.5	36.3	35.0	35.5	35.8	1281	1163
Aust Federal Police	250.2	238.8	243.0	250.6	252.0	2730	2647
AUSTRAC	8.3	7.8	7.4	7.4	7.5	43	41
Human Rights & Equal Opp Comm	20.5	17.9	13.3	13.2	13.3	200	170
National Crime Authority	36.7	44.7	41.6	42.0	35.5	263	255
Office of Parliamentary Counsel	6.2	7.3	6.7	6.7	6.8	47	47
Office of Dir of Public Prosecutions	56.3	54.1	51.8	52.0	52.7	410	400
Family Court of Australia	99.7	107.1	99.1	100.0	101.0	780	760
Federal Court of Australia	53.4	53.7	52.2	51.7	52.0	363	336
Administrative Appeals Tribunal	25.6	27.2	25.2	25.2	25.3	159	158
Aust Bureau of Criminal Intelligence	5.3	6.3	5.2	5.2	5.2	24	22
National Native Title Tribunal	16.1	23.8	21.9	22.3	22.5	150	160
Office of Film and Literature Classif	5.1	4.6	2.7	2.7	2.7	38	38
Total	692.1	709.4	672.8	680.5	678.7	6922	6624
Communications and the Arts							
Dept of Communications and the Arts	110.0	110.1	104.5	105.0	105.8	1085	1086
Defence							
Department of Defence - total (c)	5516.2	5648.3	5613.5	5578.1	5696.5	80380	79067
Veterans' Affairs							
Department of Veterans' Affairs	239.9	221.9	209.8	204.6	205.2	3055	2520
Employment, Education, Training and Youth Affairs							
Department of Employ, Education Training and Youth Affairs	950.1	753.2	356.5	322.0	327.7	11493	7333
Nat Board of Employ, Educ & Training	5.0	3.9	3.5	3.6	3.7	30	30
Total	955.1	757.2	360.0	325.6	331.4	11523	7363
Environment, Sport and Territories							
Dept of Environ, Sport & Territories	76.4	69.9	62.6	53.6	53.0	797	740
C'wealth Bureau of Meteorology	142.6	151.7	150.3	146.5	142.9	1414	1365
Antarctic Division	42.1	43.4	44.6	45.0	45.4	298	305
Territories	3.0	4.4	0.9	1.0	1.0	21	11
National Capital Planning Authority	7.9	7.1	6.2	6.2	6.3	65	64
Total	272.0	276.5	264.6	252.3	248.5	2595	2485
Finance							
Department of Finance	73.6	73.1	67.5	67.7	68.5	669	540
Australian National Audit Office	48.8	51.9	48.9	49.6	50.4	377	343
Commonwealth Superannuation Admin	25.2	25.0	24.7	24.8	24.7	376	353

Table XIIa - Commonwealth Budget Running Costs (\$m) and Portfolio Estimates of Average Staffing Levels (ASL) of Agencies Operating on the Commonwealth Public Account (continued)

	Running Costs		Appropriations (\$m) (b)			ASL (a)	
	1996-97 Estimate	1997-98 Budget	1998-99 Estimate	1999-00 Estimate	2000-01 Estimate	1996-97 Estimate	1997-98 Budget
Office of Govt Information Technology	12.0	15.2	16.7	12.4	7.8	33	62
Office of Asset Sales	6.8	4.9	0.0	0.0	0.0	41	33
Total	166.4	170.1	157.7	154.6	151.5	1496	1331
Administrative Services							
Dept of Administrative Services	174.6	174.7	156.2	150.3	151.2	1320	1115
Australian Electoral Commission	63.3	72.0	65.8	66.1	66.6	734	734
Total	237.9	246.7	222.1	216.5	217.8	2054	1849
Foreign Affairs and Trade							
Dept of Foreign Affairs and Trade	461.6	540.7	440.4	444.1	448.3	3719	3618
Aust-Japan Foundation	0.7	1.0	0.7	0.7	0.8	3	3
Aust Agency for International Development	54.5	58.1	55.0	55.2	55.6	542	535
Total	516.8	599.8	496.1	500.1	504.7	4264	4156
Health and Family Services							
Dept of Health and Family Services	290.8	303.6	284.1	262.0	268.4	3399	3161
Professional Services Review Scheme	1.1	1.9	1.9	1.4	1.4	5	10
Total	291.9	305.4	285.9	263.4	269.9	3404	3171
Immigration & Multicultural Affairs							
Dept of Immig & Multicultural Affairs	330.7	351.3	331.3	331.1	344.6	3271	3313
Immigration Review Tribunal	7.5	7.2	10.6	9.6	8.9	69	65
Refugee Review Tribunal	14.1	15.7	15.2	14.0	12.0	166	173
Total	352.4	374.2	357.0	354.7	365.6	3506	3551
Industrial Relations							
Department of Industrial Relations	62.4	67.3	64.8	64.9	65.3	526	610
Affirmative Action Agency	2.2	2.2	2.0	2.0	2.0	20	21
Australian Industrial Registry	40.3	40.2	40.5	40.9	41.2	298	302
Total	104.9	109.8	107.2	107.8	108.5	844	933
Industry, Science and Tourism							
Dept of Industry, Science & Tourism	128.4	132.5	108.4	95.4	92.7	1022	1102
Aust Customs Service	381.8	383.3	388.0	398.1	400.0	4075	4022
Anti-Dumping Authority	1.5	1.7	1.7	1.7	1.7	17	17
Total	511.7	517.4	498.1	495.2	494.4	5114	5141
Primary Industries and Energy							
Dept of Primary Industries and Energy	119.6	101.4	97.5	91.8	90.0	1054	1053
ABARE	22.1	22.6	22.5	22.6	22.9	233	228
Aust Geological Survey Organisation	71.3	59.0	53.3	54.4	55.5	534	510
Total	213.0	182.9	173.3	168.8	168.4	1821	1791
Prime Minister and Cabinet							
Dept of Prime Minister and Cabinet	45.1	47.1	41.3	41.3	41.5	391	397
Commonwealth Ombudsman	8.4	8.4	7.8	7.9	7.9	89	87
Governor-Gen Office & Establishments	7.1	8.2	8.0	8.1	8.2	76	74
Office of Inspector-Gen of Intel & Sec	0.6	0.6	0.6	0.6	0.6	6	6
Office of National Assessments	6.7	6.1	6.1	5.9	5.9	65	65
Public Service and Merit Protection Comm	24.8	21.6	18.1	18.1	18.2	177	160
Total	92.7	92.1	82.0	81.8	82.3	804	789

Table XIIa - Commonwealth Budget Running Costs (\$m) and Portfolio Estimates of Average Staffing Levels (ASL) of Agencies Operating on the Commonwealth Public Account (continued)

	Running Costs		Appropriations (\$m) (b)			ASL (a)	
	1996-97 Estimate	1997-98 Budget	1998-99 Estimate	1999-00 Estimate	2000-01 Estimate	1996-97 Estimate	1997-98 Budget
Social Security							
Department of Social Security	1443.0	84.0	79.7	83.1	83.8	23021	830
Commonwealth Service Delivery Agency	0.0	1710.2	1526.6	1407.0	1403.5	na	26722
Total	1443.0	1794.2	1606.3	1490.1	1487.2	23021	27552
Transport and Regional Development							
Dept of Transport & Regional Devel	93.1	79.0	76.7	76.0	76.9	816	709
Dept. of theTreasury							
Department of the Treasury	51.3	50.5	46.5	44.2	44.1	520	509
Australian Bureau of Statistics	325.4	243.2	237.2	239.2	268.1	3950	3200
Australian Taxation Office	1233.4	1289.6	1196.2	1185.7	1220.2	17045	16150
Aust Competition & Consumer Comm	31.4	34.6	34.2	34.1	34.2	306	335
National Competition Council	1.9	2.7	2.9	2.9	2.9	14	19
Insurance and Superannuation Comm	41.7	37.8	36.1	36.1	36.4	468	444
Industry Commission	26.1	24.6	20.1	20.3	21.6	236	223
Economic Planning Advisory Comm	2.6	0.2	0.0	0.0	0.0	15	1
Total	1713.7	1683.2	1573.2	1562.4	1627.6	22554	20881
Contingency Reserve	-50.0	-300.0					
Grand Total	13596.1	13711.5	12989.3	12746.1	12949.8	176527	172242
Excluding Contingency Reserve	13646.1	14011.5	12989.3	12746.1	12949.8		
Excluding Defence Military Salaries	10437.1	10750.6	9767.2	9530.6	9706.6		

- (a) Staffing Level statistics are provided by portfolios as these estimates are not compiled by the Department of Finance. Staffing statistics are not a control point within the running costs arrangements and are indicative only. Figures are also published in Portfolio Budget Statements. In addition, Statement 4 contains a section on downsizing of the Australian Public Service.
- (b) Data now aligns with data presented in Budget Paper No 4 (1997-98).
- (c) Data for the Department of Defence aligns with data in Budget Paper No4 (1997-98). As such it includes military personnel costs and excludes property operating expenses as appropriated under Sub Division 185-02 of the Bills. Defence operates under global budget funding arrangements and is not subject to most running cost operating arrangements.

Table XIIb - Commonwealth Budget Running Costs (\$m)

	Net Salaries (\$m) (a)					Net Non-Salary Running Costs (\$m) (a)					Section 35 Receipts (b)			
	1996-97 Estimate	1997-98 Budget	1998-99 Estimate	1999-00 Estimate	2000-01 Estimate	1996-97 Estimate	1997-98 Budget	1998-99 Estimate	1999-00 Estimate	2000-01 Estimate	1997-98 Budget	1998-99 Estimate	1999-00 Estimate	2000-01 Estimate
	(includes Superannuation)													
Parliament														
Senate	13.4	15.1	14.3	14.4	14.5	9.0	10.2	9.9	9.8	9.9	0.2	0.2	0.2	0.2
House of Representatives	12.6	13.1	13.2	13.2	13.4	10.2	10.8	10.8	10.7	10.8	0.1	0.1	0.1	0.1
Parliamentary Reporting Staff	16.8	16.8	16.9	17.0	17.1	13.5	13.4	13.4	13.3	12.7	0.5	0.5	0.5	0.5
Parliamentary Library	10.8	11.2	11.0	11.1	11.2	4.2	4.1	4.1	4.1	4.1	0.0	0.0	0.0	0.0
Joint House Department	14.9	14.1	14.2	14.3	14.4	17.8	21.0	17.2	17.2	17.3	2.7	2.7	2.7	2.7
Total	68.5	70.3	69.5	70.0	70.6	54.7	59.4	55.3	55.2	54.8	3.6	3.6	3.6	3.6
Attorney-General's														
Attorney-General's Department	26.4	25.7	26.2	27.5	28.2	44.9	53.3	40.7	37.8	37.5	0.8	0.8	0.8	0.8
Legal Practice	15.8	15.7	15.6	15.9	16.1	21.7	19.4	18.2	18.4	18.6	1.1	1.1	1.1	1.1
Aust Federal Police	189.6	121.1	126.3	135.2	136.2	60.5	50.5	49.4	48.2	48.5	67.2	67.2	67.2	67.2
AUSTRAC	1.9	2.0	2.0	2.0	2.0	6.4	5.9	5.4	5.4	5.5	0.0	0.0	0.0	0.0
Human Rights & Equal Opp Comm	9.8	9.4	5.1	5.1	5.2	10.7	7.5	5.8	5.7	5.7	1.0	2.4	2.4	2.4
National Crime Authority	15.9	15.7	15.8	16.0	16.1	20.8	28.6	25.3	25.5	18.9	0.4	0.5	0.5	0.5
Office of Parliamentary Counsel	3.9	4.7	4.0	4.1	4.1	2.3	1.9	1.9	2.0	2.0	0.7	0.7	0.7	0.7
Office of Dir of Public Prosecutions	28.2	27.1	27.0	27.1	27.4	28.1	26.5	24.4	24.4	24.9	0.4	0.4	0.4	0.4
Family Court of Australia	54.3	55.1	54.2	54.7	55.3	45.4	51.5	44.3	44.7	45.1	0.6	0.6	0.6	0.6
Federal Court of Australia	27.5	24.0	23.7	23.2	23.2	25.9	28.8	27.5	27.5	27.8	1.0	1.0	1.0	1.0
Administrative Appeals Tribunal	11.4	13.9	12.5	12.6	12.7	14.1	12.8	12.1	12.1	12.1	0.5	0.5	0.5	0.5
Aust Bureau of Criminal Intelligence	1.2	1.2	1.2	1.2	1.2	4.1	3.9	2.7	2.8	2.8	1.3	1.3	1.3	1.3
National Native Title Tribunal	7.8	6.7	6.8	6.8	6.9	8.3	17.0	15.1	15.4	15.5	0.1	0.1	0.1	0.1
Office of Film and Literature Classif	5.1	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.4	2.7	2.7	2.7
Total	398.7	324.4	320.5	331.5	334.7	293.3	307.5	273.0	269.7	264.7	77.4	79.3	79.3	79.3
Communications and the Arts														
Dept of Communications and the Arts	53.4	50.9	51.3	51.8	52.3	56.6	53.9	47.9	47.9	48.2	5.2	5.2	5.2	5.2
Defence														
Department of Defence - total (c)	4135.4	4213.3	4184.8	4105.0	4147.7	1380.8	1433.9	1427.6	1472.1	1547.8	1.0	1.0	1.0	1.0
Military salaries	3209.1	3260.8	3222.1	3215.5	3243.2									
Civilian Salaries	926.4	952.5	962.7	889.5	904.5									
Veterans' Affairs														
Department of Veterans' Affairs	147.7	128.7	131.7	129.4	129.9	92.2	92.0	76.9	73.9	74.1	1.2	1.2	1.2	1.2

Table XIIB - Commonwealth Budget Running Costs (\$m) (continued)

	Net Salaries (\$m) (a)					Net Non-Salary Running Costs (\$m) (a)					Section 35 Receipts (b)			
	1996-97 Estimate	1997-98 Budget	1998-99 Estimate	1999-00 Estimate	2000-01 Estimate	1996-97 Estimate	1997-98 Budget	1998-99 Estimate	1999-00 Estimate	2000-01 Estimate	1997-98 Budget	1998-99 Estimate	1999-00 Estimate	2000-01 Estimate
	(includes Superannuation)													
Employment, Education, Training and Youth Affairs														
Department of Employ, Education Training and Youth Affairs	627.8	474.9	186.3	172.3	175.5	322.3	254.5	156.1	135.3	137.6	23.8	14.1	14.4	14.6
Nat Board of Employ, Educ & Training	2.8	1.8	1.8	1.9	1.9	2.2	2.1	1.7	1.7	1.8	0.0	0.0	0.0	0.0
Total	630.6	476.7	188.2	174.2	177.4	324.5	256.6	157.8	137.0	139.4	23.8	14.1	14.4	14.6
Environment, Sport and Territories														
Dept of Environ, Sport & Territories	46.7	43.7	38.9	32.6	32.2	29.7	23.6	21.4	18.6	18.4	2.6	2.3	2.4	2.4
C'wealth Bureau of Meteorology	81.0	86.1	85.9	85.8	86.4	61.5	50.9	51.9	48.1	47.4	14.7	12.5	12.7	9.1
Antarctic Division	19.1	19.6	19.9	20.3	20.8	23.0	22.9	23.7	23.7	23.7	0.9	0.9	0.9	0.9
Territories	1.5	0.8	0.6	0.6	0.7	1.5	3.5	0.3	0.3	0.3	0.0	0.0	0.0	0.0
National Capital Planning Authority	2.4	3.1	3.2	3.3	3.3	5.6	2.6	1.7	1.6	1.6	1.4	1.4	1.4	1.4
Total	150.7	153.4	148.5	142.6	143.4	121.3	103.5	99.0	92.3	91.4	19.6	17.1	17.4	13.7
Finance														
Department of Finance	42.5	42.9	46.0	46.3	46.7	31.2	25.8	16.7	16.7	17.1	4.4	4.7	4.7	4.7
Australian National Audit Office	25.4	25.0	25.1	25.3	25.5	23.3	26.7	23.6	24.1	24.7	0.2	0.2	0.2	0.3
Commonwealth Superannuation Admin	16.9	17.4	17.5	17.6	17.7	8.3	7.2	6.8	6.9	6.6	0.4	0.4	0.4	0.4
Office of Govt Information Technology	2.9	2.3	3.2	2.4	2.1	9.1	12.7	13.4	9.9	5.5	0.2	0.2	0.2	0.2
Office of Asset Sales	4.6	2.6	0.0	0.0	0.0	2.1	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total	92.3	90.3	91.7	91.6	92.1	74.1	74.7	60.5	57.5	53.9	5.2	5.5	5.5	5.5
Administrative Services														
Dept of Administrative Services	74.7	87.6	72.9	75.0	75.8	99.9	57.2	53.5	45.5	46.1	29.8	29.8	29.8	29.3
Australian Electoral Commission	32.1	36.1	33.1	33.1	33.3	31.3	29.2	26.4	26.6	26.8	6.7	6.3	6.5	6.6
Total	106.8	123.7	105.9	108.1	109.0	131.2	86.5	80.0	72.1	72.8	36.5	36.2	36.3	35.9
Foreign Affairs and Trade														
Dept of Foreign Affairs and Trade	162.0	145.5	148.4	150.1	152.0	299.6	339.1	236.0	237.9	240.3	56.0	56.0	56.0	56.0
Aust-Japan Foundation	0.3	0.2	0.2	0.2	0.2	0.4	0.8	0.5	0.6	0.6	0.0	0.0	0.0	0.0
Aust Agency for International Develop	38.0	34.1	34.9	35.2	35.5	16.5	23.2	19.4	19.3	19.4	0.7	0.7	0.7	0.7
Total	200.3	179.8	183.5	185.5	187.7	316.5	363.2	255.9	257.8	260.3	56.8	56.8	56.8	56.8

Table XIIb - Commonwealth Budget Running Costs (\$m) (continued)

	Net Salaries (\$m) (a)					Net Non-Salary Running Costs (\$m) (a)					Section 35 Receipts (b)			
	1996-97 Estimate	1997-98 Budget	1998-99 Estimate	1999-00 Estimate	2000-01 Estimate	1996-97 Estimate	1997-98 Budget	1998-99 Estimate	1999-00 Estimate	2000-01 Estimate	1997-98 Budget	1998-99 Estimate	1999-00 Estimate	2000-01 Estimate
					(includes Superannuation)									
Health and Family Services														
Dept of Health and Family Services	165.9	138.3	133.4	121.8	123.3	124.9	136.6	122.0	111.5	116.4	28.7	28.7	28.7	28.7
Professional Services Review Scheme	0.4	0.6	0.6	0.5	0.5	0.7	1.3	1.3	0.9	1.0	0.0	0.0	0.0	0.0
Total	166.2	138.8	133.9	122.2	123.8	125.7	137.9	123.3	112.5	117.3	28.7	28.7	28.7	28.7
Immigration & Multicultural Affairs														
Dept of Immig & Multicultural Affairs	179.6	170.0	174.7	179.5	188.0	151.1	171.2	146.4	141.2	146.0	10.1	10.2	10.4	10.6
Immigration Review Tribunal	4.7	3.8	7.4	6.6	6.1	2.9	3.4	3.1	3.0	2.8	0.0	0.0	0.0	0.0
Refugee Review Tribunal	9.5	10.5	10.0	9.2	7.8	4.6	5.2	5.1	4.8	4.2	0.0	0.0	0.0	0.0
Total	193.8	184.3	192.2	195.4	201.9	158.5	179.8	154.6	148.9	153.1	10.1	10.2	10.4	10.7
Industrial Relations														
Department of Industrial Relations	34.9	41.5	41.3	41.7	42.0	27.5	21.3	19.4	19.4	19.4	4.6	4.1	3.8	3.8
Affirmative Action Agency	1.1	1.2	1.0	1.0	1.0	1.1	1.0	0.9	0.9	0.9	0.0	0.0	0.0	0.0
Australian Industrial Registry	18.7	19.5	19.6	19.7	19.9	21.7	20.6	20.8	21.1	21.2	0.1	0.1	0.1	0.1
Total	54.6	62.2	61.9	62.4	63.0	50.3	42.9	41.1	41.4	41.5	4.7	4.2	4.0	4.0
Industry, Science and Tourism														
Dept of Industry, Science & Tourism	68.7	66.0	61.2	57.7	56.7	59.7	66.0	46.4	36.8	35.1	0.6	0.9	0.9	0.9
Aust Customs Service	237.2	233.0	238.9	246.1	253.0	144.7	129.6	128.0	130.3	125.1	20.7	21.1	21.6	22.0
Anti-Dumping Authority	1.4	1.4	1.4	1.4	1.4	0.2	0.3	0.3	0.3	0.3	0.0	0.0	0.0	0.0
Total	307.2	300.3	301.4	305.3	311.1	204.5	195.9	174.7	167.4	160.5	21.2	22.0	22.5	22.9
Primary Industries and Energy														
Dept of Primary Industries and Energy	66.4	44.5	51.0	47.7	46.7	53.3	49.0	38.5	36.0	34.9	7.9	8.0	8.2	8.4
ABARE	10.3	10.7	10.6	10.6	10.7	11.8	4.4	4.2	4.1	4.1	7.6	7.7	7.9	8.0
Aust Geological Survey Organisation	30.3	26.4	27.1	27.9	28.5	41.0	19.6	12.9	12.9	13.1	13.0	13.3	13.6	13.9
Total	106.9	81.5	88.7	86.3	86.0	106.1	73.0	55.6	52.9	52.1	28.4	29.0	29.7	30.3
Prime Minister and Cabinet														
Dept of Prime Minister and Cabinet	29.2	25.5	24.0	24.1	24.3	16.0	21.3	15.1	14.9	14.9	0.3	2.2	2.2	2.2
Commonwealth Ombudsman	5.7	5.1	5.1	5.2	5.2	2.7	3.1	2.5	2.5	2.5	0.2	0.2	0.2	0.2
Governor-Gen Office & Establishments	3.8	3.7	3.6	3.7	3.8	3.4	4.2	4.0	4.0	4.0	0.2	0.4	0.4	0.4
Office of Inspector-Gen of Intel & Sec	0.5	0.5	0.5	0.5	0.5	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0
Office of National Assessments	4.6	4.7	4.7	4.8	4.8	2.1	1.4	1.4	1.1	1.1	0.0	0.0	0.0	0.0
Public Service and Merit Protection Comm	6.7	8.4	8.5	8.5	8.6	18.1	6.6	5.1	5.0	5.1	6.6	4.5	4.5	4.5
Total	50.4	48.0	46.4	46.8	47.3	42.2	36.8	28.2	27.6	27.7	7.3	7.3	7.3	7.3
Social Security														
Department of Social Security	923.9	38.7	32.3	27.1	20.5	519.2	44.5	46.7	55.2	62.5	0.8	0.8	0.8	0.8
Commonwealth Service Delivery Agency	0.0	49.5	0.0	0.0	0.0	0.0	73.0	0.0	0.0	0.0	1587.7	1526.6	1407.0	1403.5
Total	923.9	88.2	32.3	27.1	20.5	519.2	117.5	46.7	55.2	62.5	1588.5	1527.4	1407.8	1404.2

Table XIIb - Commonwealth Budget Running Costs (\$m) (continued)

	Net Salaries (\$m) (a)					Net Non-Salary Running Costs (\$m) (a)					Section 35 Receipts (b)			
	1996-97 Estimate	1997-98 Budget	1998-99 Estimate	1999-00 Estimate	2000-01 Estimate	1996-97 Estimate	1997-98 Budget	1998-99 Estimate	1999-00 Estimate	2000-01 Estimate	1997-98 Budget	1998-99 Estimate	1999-00 Estimate	2000-01 Estimate
Transport and Regional Development														
Dept of Transport & Regional Devel	58.6	45.1	43.0	43.1	43.9	34.6	32.7	32.5	31.7	31.7	1.2	1.2	1.2	1.2
Treasury														
Department of the Treasury	34.2	32.5	33.3	32.0	32.1	17.1	17.1	12.7	11.6	11.4	0.9	0.5	0.5	0.5
Australian Bureau of Statistics	176.3	149.4	142.9	143.9	145.1	149.1	67.8	67.7	68.2	95.3	26.0	26.5	27.1	27.7
Australian Taxation Office	857.7	850.2	846.8	861.7	881.9	375.7	436.4	346.7	321.2	335.5	3.0	2.7	2.7	2.8
Aust Competition & Consumer Comm	16.7	19.2	19.3	19.5	19.7	14.7	15.1	14.6	14.3	14.3	0.3	0.3	0.3	0.3
National Competition Council	1.1	1.5	1.7	1.7	1.7	0.9	1.2	1.2	1.2	1.2	0.0	0.0	0.0	0.0
Insurance and Superannuation Comm	26.1	25.2	25.5	25.7	25.9	15.5	11.5	9.8	9.6	9.7	1.1	0.8	0.8	0.8
Industry Commission	16.9	15.8	14.3	14.3	14.5	9.1	8.6	5.6	5.8	7.0	0.2	0.2	0.2	0.2
Economic Planning Advisory Comm	1.8	0.2	0.0	0.0	0.0	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total	1130.9	1094.0	1083.9	1098.9	1120.9	582.8	557.7	458.4	431.9	474.4	31.5	31.0	31.6	32.3
Grand Total	8977.0	7854.0	7459.3	7377.2	7463.0	4669.1	4205.3	3648.9	3605.1	3728.2	1952.1	1881.2	1763.9	1758.6
Grand Total (excl. Defence military salaries)	5767.9	4593.2	4237.2	4161.7	4219.9	4669.1	4205.3	3648.9	3605.1	3728.2	1952.1	1881.2	1763.9	1758.6

(a) Data aligns with equivalent data presented in Budget Paper No 4 (1997-98).

(b) Section 35 of the Audit Act 1901 provides that items in the Appropriation Bills may be annotated to allow certain receipts to be deemed to be appropriated. For actual 1995-96 any expenditure of amounts deemed to have been appropriated is recorded against either net salaries or net non-salary running costs.

(c) Data for the Department of Defence aligns with data in Budget Paper No 4 (1997-98). The non-salary component excludes property operating expenses as appropriated under Sub Division 185-02 of the Bills. Defence operates under global budget funding arrangements and is not subject to most running cost operating arrangements.