

ANNUAL APPROPRIATIONS

As noted in the previous chapter, the three annual Appropriation Bills, which provide for payments from the Consolidated Revenue Fund for the services of Government, comprise only some 30 per cent of Budget outlays.

Appropriation Bill (No. 1) provides for the appropriation of sums from the Consolidated Revenue Fund for the ordinary annual services of the Government. Appropriation Bill (No. 2) provides for the appropriation of the Consolidated Revenue Fund for payments other than the ordinary annual services of the Government, including the construction of public works and buildings, the acquisition of sites and buildings, capital plant and equipment (ie items exceeding \$500 000), payments to or for the States, the Northern Territory or the Australian Capital Territory and new policies not authorised by special legislation.

In accordance with section 53 of the Constitution, the Senate may not amend proposed laws appropriating moneys for the ordinary annual services of the Government and, under section 54, such proposed laws shall deal only with such appropriations.

The question of what are appropriations for the ordinary annual services of the Government is a matter for decision by the two Houses of the Parliament. The distinction between the provisions of a Bill appropriating moneys for the ordinary annual services of the Government {Appropriation Bills (Nos. 1, 3 etc)} and a Bill appropriating moneys other than for such services {Appropriation Bills (Nos. 2, 4 etc)} was agreed by the so-called 'Compact' of 1965 between the two Houses.

That Compact dealt with the question by determining those provisions which should be excluded from the Bill for the ordinary annual services of the Government and which should thus be included in a separate Bill subject to amendment by the Senate. It provided that the following provisions be included in that Bill:

- the construction of public works and buildings;
- the acquisition of public works and buildings;
- items of plant and equipment which are clearly definable as capital expenditure;
- grants to the States under section 96 of the Constitution (payments of this nature to the Northern Territory and the Australian Capital Territory are now also included in that Bill); and
- new policies not authorised by special legislation (subsequent appropriations for such items to be included in the Bill for the ordinary annual services of the Government).

It was agreed as part of the 'Compact' that provisions for payments on Defence should be included in the Bill for the ordinary annual services of the Government.

In 1982, the Parliament considered for the first time, the Appropriation (Parliamentary Departments) Bill 1982-83. This Bill, the result of implementation of the recommendations of the Senate Select Committee on Appropriation Bills and Staffing, is considered in the same manner as other Appropriation Bills. It is a Bill which can be amended by the Senate.

NET ANNOTATED APPROPRIATIONS

Sub-section 35(3) of the *Audit Act 1901* provides that items, sub-divisions or divisions in a Schedule to an Appropriation Act may be annotated to allow additional amounts to be deemed to be appropriated.

The Running Costs appropriations for many departments and agencies have been annotated to allow certain receipts, including intra-Commonwealth transactions recorded as receipts, whether or not moneys were actually received, to be credited to the amounts in the Bills pursuant to clauses 9 and 10 of the Appropriation Bill (No. 1) 1997-98 and a similar provision in clauses 7 and 8 of Appropriation (Parliamentary Departments) Bill 1997-98. Thus, the amounts provided in the Bills for Running Costs are 'net' appropriations which may be supplemented to the extent of receipts allowed for by the annotation and agreed between the relevant Minister (or Presiding Officer) and the Minister for Finance.

In addition, there are a number of other appropriations in the Bills, apart from Running Costs, which have been annotated.

The following table (Table 7) contains details for 1996-97 and 1997-98 of the 'net' annotated appropriations in the Bills where agreements have been reached or are pending, the estimated receipts which may be or have been credited to those appropriations in accordance with the annotation, the resultant estimated 'gross' appropriation and, for 1996-97, the estimated expenditure against that 'gross' appropriation.

PROVISION FOR RUNNING COSTS BORROWINGS

Under the Running Costs Arrangements, eligible departments and agencies may borrow against amounts which would otherwise have been provided in a future Appropriation Bill. In most circumstances, this supplementation would be effected through an increase in an appropriation for the agency concerned in a subsequent Appropriation Bill for that year. However, a mechanism was required to provide the legislative basis for the supplementation of appropriations for borrowings agreed after the introduction of the Appropriation Bills. In 1993, the Parliament agreed to the creation of a 'Provision for Running Costs Borrowings' of \$20 million - separate from the provisions in the Advance to the Minister for Finance - to give legislative effect to these arrangements. An appropriation of \$20 million is included in Appropriation Bill (No. 1) 1996-97 under Division 291 in the Department of Finance for this purpose. A similar provision totalling \$600 000 for the Parliamentary Departments is included in the Appropriation (Parliamentary Departments) Bill 1996-97.

TABLE 7**Annotated Appropriations**

Details of annotated appropriations where agreements have been reached or are pending and estimated receipts which may be credited to the appropriations.

Estimates — 1997-98, Heavy figures
Estimated Outcome — 1996-97, Light figures

Item	'Net' Appropriation (1)	Receipts (2)	Gross Appropriation (1) + (2)	Estimated Expenditure
	\$	\$	\$	\$
SENATE				
Departmental				
101-01 — Running Costs	25 301 000 23 759 000	207 000 207 000	25 508 000 23 966 000	22 459 000
HOUSE OF REPRESENTATIVES				
Departmental				
104-01 — Running Costs	23 826 000 22 769 000	120 000 145 000	23 946 000 22 914 000	22 769 000
PARLIAMENTARY REPORTING STAFF				
Departmental				
107-01 — Running Costs	30 144 000 30 330 000	500 000 570 000	30 644 000 30 900 000	30 283 000
PARLIAMENTARY LIBRARY				
Departmental				
108-01 — Running Costs	15 284 000 15 340 000	45 000 45 000	15 329 000 15 385 000	15 090 000
JOINT HOUSE DEPARTMENT				
Departmental				
109-01 — Running Costs	35 122 000 36 536 000	2 727 000 2 727 000	37 849 000 39 263 000	32 686 000

NOTES:

- (1) For 1997-98, the amount corresponds with that published in Appropriation (Parliamentary Departments) Bill. For 1996-97, the amount comprises that published in *Appropriation (Parliamentary Departments) Acts Nos 1 and 2* (inclusive of estimated final charges to the Advance to the President of the Senate, the Speaker of the House of Representatives or the Joint Advance to the President and the Speaker but less any amounts estimated to be deemed to be appropriated under section 35 of the *Audit Act 1901*).
- (2) The estimates correspond with estimated receipts shown in Table 5, under the items entitled section 35 of the *Audit Act 1901*. Of the total actual receipts shown in those Table 5 items, only the amounts estimated to be deemed to have been appropriated have been shown in this table.

TABLE 7 - Annotated Appropriations - Continued

Estimates — 1997-98, Heavy figures
 Estimated Outcome — 1996-97, Light figures

Item	'Net' Appropriation (1)	Receipts (2)	Gross Appropriation (1) + (2)	Estimated Expenditure
	\$	\$	\$	\$
ATTORNEY-GENERAL'S DEPARTMENT				
Departmental				
120-01 — Running Costs	79 006 000 89 115 000	750 000 750 000	79 756 000 89 865 000	71 291 000
Legal Practice				
121-01 — Running Costs	35 177 000 37 832 000	1 120 000 1 120 000	36 297 000 38 952 000	37 452 000
Australian Federal Police				
122-01 — Running Costs	171 546 000 182 923 000	67 244 000 67 244 000	238 790 000 250 167 000	250 167 000
122-02-03-Compensation and legal expenses	2 766 000 2 736 000	878 000 878 000	3 644 000 3 614 000	3 614 000
Australian Security Intelligence Organization				
124-01 — Operating expenses	69 044 000 64 757 000	1 032 000 1 000 000	70 076 000 65 757 000	53 566 000
AUSTRAC				
125-01 — Running Costs	7 803 000 8 341 000	2 000 2 000	7 805 000 8 343 000	8 343 000
Human Rights and Equal Opportunity Commission				
128-01 — Running Costs	16 830 000 18 044 000	1 020 000 2 418 000	17 850 000 20 462 000	20 462 000
National Crime Authority				
130-01 — Running Costs	44 308 000 37 886 000	350 000 501 000	44 658 000 38 387 000	36 672 000
Office of Parliamentary Counsel				
131-01 — Running Costs	6 651 000 6 832 000	686 000 686 000	7 337 000 7 518 000	6 238 000

NOTES:

- (1) For 1997-98, the amount corresponds with that published in Appropriation Bill No. 1. For 1996-97, the amount comprises that published in *Appropriation Acts Nos 1 and 3* (inclusive of estimated final charges to the Advance to the Minister for Finance but less any amounts estimated to be deemed to be appropriated under section 35 of the *Audit Act 1901*).
- (2) The estimates correspond with estimated receipts shown in Table 5, under the items entitled section 35 of the *Audit Act 1901*. Of the total actual receipts shown in those Table 5 items, only the amounts estimated to be deemed to have been appropriated have been shown in this table.

TABLE 7 - Annotated Appropriations - Continued

Estimates — 1997-98, Heavy figures
 Estimated Outcome — 1996-97, Light figures

Item	'Net' Appropriation (1)	Receipts (2)	Gross Appropriation (1) + (2)	Estimated Expenditure
	\$	\$	\$	\$
ATTORNEY-GENERAL'S DEPARTMENT				
— Continued				
Office of the Director of Public Prosecutions				
132-01 — Running Costs	53 676 000 58 276 000	398 000 398 000	54 074 000 58 674 000	56 276 000
Family Court of Australia				
133-01 — Running Costs	106 535 000 106 031 000	556 000 556 000	107 091 000 106 587 000	99 737 000
Federal Court of Australia				
134-01 — Running Costs	52 764 000 52 719 000	979 000 979 000	53 743 000 53 698 000	53 418 000
Administrative Appeals Tribunal				
135-01 — Running Costs	26 685 000 26 570 000	547 000 547 000	27 232 000 27 117 000	25 572 000
Australian Bureau of Criminal Intelligence				
136-01 — Running Costs	5 086 000 4 712 000	1 255 000 1 255 000	6 341 000 5 967 000	5 296 000
National Native Title Tribunal				
137-01 — Running Costs	23 700 000 17 763 000	100 000 100 000	23 800 000 17 863 000	16 087 000
Office of Film and Literature Classification				
138-01 — Running Costs	2 171 000 2 917 000	2 421 000 2 700 000	4 592 000 5 617 000	5 055 000
805 — Contingency funding	— 8 000 000	— —	— 8 000 000	—

NOTES:

- (1) For 1997-98, the amount corresponds with that published in Appropriation Bills No. 1 and 2. For 1996-97, the amount comprises that published in *Appropriation Acts Nos 1, 2, 3 and 4* (inclusive of estimated final charges to the Advance to the Minister for Finance but less any amounts estimated to be deemed to be appropriated under section 35 of the *Audit Act 1901*).
- (2) The estimates correspond with estimated receipts shown in Table 5, under the items entitled section 35 of the *Audit Act 1901*. Of the total actual receipts shown in those Table 5 items, only the amounts estimated to be deemed to have been appropriated have been shown in this table.

TABLE 7 - Annotated Appropriations - Continued

Estimates — 1997-98, Heavy figures
Estimated Outcome — 1996-97, Light figures

Item	'Net' Appropriation (1)	Receipts (2)	Gross Appropriation (1) + (2)	Estimated Expenditure
	\$	\$	\$	\$
DEPARTMENT OF COMMUNICATION AND THE ARTS				
Departmental				
150-01 — Running Costs	104 858 000	5 245 000	110 103 000	
	106 020 000	7 755 000	113 775 000	109 968 000
Australian Communications Authority				
153-01 — Operating Expenses	46 406 000	—	46 406 000	
	46 592 000	475 000	47 067 000	47 067 000
DEPARTMENT OF DEFENCE				
Departmental				
180-01 — Running Costs	5 647 257 000	1 000 000	5 648 257 000	
	5 541 889 000	1 000 000	5 542 889 000	5 516 212 000
DEPARTMENT OF VETERANS' AFFAIRS				
Departmental				
195-01 — Running Costs	220 703 000	1 219 000	221 922 000	
	233 323 000	6 571 000	239 894 000	239 850 000
DEPARTMENT OF EMPLOYMENT, EDUCATION, TRAINING AND YOUTH AFFAIRS				
Departmental				
220-01 — Running Costs	729 422 000	23 819 000	753 241 000	
	949 069 000	17 614 000	966 683 000	950 063 000
National Board of Employment, Education and Training				
222-01 — Running Costs	3 926 000	10 000	3 936 000	
	5 656 000	10 000	5 666 000	5 037 000

NOTES:

- (1) For 1997-98, the amount corresponds with that published in Appropriation Bill No. 1. For 1996-97, the amount comprises that published in *Appropriation Acts Nos 1 and 3* (inclusive of estimated final charges to the Advance to the Minister for Finance but less any amounts estimated to be deemed to be appropriated under section 35 of the *Audit Act 1901*).
- (2) The estimates correspond with estimated receipts shown in Table 5, under the items entitled section 35 of the *Audit Act 1901*. Of the total actual receipts shown in those Table 5 items, only the amounts estimated to be deemed to have been appropriated have been shown in this table.

TABLE 7 - Annotated Appropriations - Continued

Estimates — 1997-98, Heavy figures
Estimated Outcome — 1996-97, Light figures

Item	'Net' Appropriation (1)	Receipts (2)	Gross Appropriation (1) + (2)	Estimated Expenditure
	\$	\$	\$	\$
DEPARTMENT OF THE ENVIRONMENT, SPORT AND TERRITORIES				
Departmental				
260-01 — Running Costs	67 245 000 73 436 000	2 606 000 2 950 000	69 851 000 76 386 000	76 386 000
Commonwealth Bureau of Meteorology				
265-01 — Running Costs	137 063 000 132 564 000	14 684 000 10 000 000	151 747 000 142 564 000	142 564 000
Antarctic Division				
267-01 — Running Costs	42 509 000 41 296 000	919 000 919 000	43 428 000 42 215 000	42 115 000
267-02-01-Shipping	17 264 000 17 126 000	770 000 946 000	18 034 000 18 072 000	18 072 000
Territories				
268-02 — Territories Program	32 269 000 31 751 000	9 351 000 9 351 000	41 620 000 41 102 000	41 102 000
National Capital Planning Authority				
270-01 — Running Costs	5 734 000 6 341 000	1 385 000 2 400 000	7 119 000 8 741 000	7 941 000
DEPARTMENT OF FINANCE				
Departmental				
280-01 — Running Costs	68 696 000 71 887 000	4 385 000 4 734 000	73 081 000 76 621 000	73 621 000
280-02-03-Exchange transactions and adjustments	100 000 100 000	140 000 000 140 000 000	140 100 000 140 100 000	140 100 000
280-02-06-Bank fees and interest charges	11 000 000 13 560 000	4 100 000 4 300 000	15 100 000 17 860 000	14 800 000
Australian National Audit Office				
281-01 — Running Costs	51 670 000 53 212 000	237 000 481 000	51 907 000 53 693 000	48 768 000

NOTES:

- (1) For 1997-98, the amount corresponds with that published in Appropriation Bill No. 1. For 1996-97, the amount comprises that published in *Appropriation Acts Nos 1 and 3* (inclusive of estimated final charges to the Advance to the Minister for Finance but less any amounts estimated to be deemed to be appropriated under section 35 of the *Audit Act 1901*).
- (2) The estimates correspond with estimated receipts shown in Table 5, under the items entitled section 35 of the *Audit Act 1901*. Of the total actual receipts shown in those Table 5 items, only the amounts estimated to be deemed to have been appropriated have been shown in this table.

TABLE 7 - Annotated Appropriations - Continued

Estimates — 1997-98, Heavy figures
Estimated Outcome — 1996-97, Light figures

Item	'Net' Appropriation (1)	Receipts (2)	Gross Appropriation (1) + (2)	Estimated Expenditure
	\$	\$	\$	\$
DEPARTMENT OF FINANCE				
— Continued				
Commonwealth Superannuation Administration				
282-01 — Running Costs	24 588 000	390 000	24 978 000	
	25 045 000	390 000	25 435 000	25 235 000
Office of Government Information Technology				
283-01 — Running Costs	15 040 000	165 000	15 205 000	
	12 093 000	632 000	12 725 000	12 010 000
Office of Asset Sales				
284-01 — Running Costs	4 937 000	1 000	4 938 000	
	6 755 000	6 000	6 761 000	6 761 000
DEPARTMENT OF ADMINISTRATIVE SERVICES				
Departmental				
300-01 — Running Costs	144 869 000	29 838 000	174 707 000	
	157 741 000	28 840 000	186 581 000	174 581 000
Overseas Property Services				
300 — Overseas Property Services —				
Other services	—	—	—	—
	47 654 000	600 000	48 254 000	34 370 000
Australian Electoral Commission				
301-01 — Running Costs	65 301 000	6 700 000	72 001 000	
	63 646 000	6 200 000	69 846 000	63 346 000
Ministerial and Parliamentary Services				
302-01 — Electorate and Ministerial				
Support Costs	86 400 000	308 000	86 708 000	
	84 610 000	308 000	84 918 000	83 592 000
Commonwealth Offices				
865-01 — Commonwealth offices —				
Construction, acquisition				
and refurbishment under				
\$6 000 000	—	—	—	—
	28 915 000	2 319 000	31 234 000	9 000 000

NOTES:

- (1) For 1997-98, the amount corresponds with that published in Appropriation Bills No. 1 and 2. For 1996-97, the amount comprises that published in *Appropriation Acts Nos 1, 2, 3 and 4* (inclusive of estimated final charges to the Advance to the Minister for Finance but less any amounts estimated to be deemed to be appropriated under section 35 of the *Audit Act 1901*).
- (2) The estimates correspond with estimated receipts shown in Table 5, under the items entitled section 35 of the *Audit Act 1901*. Of the total actual receipts shown in those Table 5 items, only the amounts estimated to be deemed to have been appropriated have been shown in this table.

TABLE 7 - Annotated Appropriations - Continued

Estimates — 1997-98, Heavy figures
Estimated Outcome — 1996-97, Light figures

Item	'Net' Appropriation (1)	Receipts (2)	Gross Appropriation (1) + (2)	Estimated Expenditure
	\$	\$	\$	\$
DEPARTMENT OF ADMINISTRATIVE SERVICES — <i>Continued</i>				
Overseas Property Services				
865-01-Overseas property services — Acquisitions, buildings and works under \$6 000 000 . . .	— 30 560 000	— 25 000 000	— 55 560 000	— 10 490 000
Advances and Loans				
865-02-01-Loan facility for the Department of Administrative Services business trust accounts . . .	30 000 000 30 000 000	30 000 000 4 236 000	60 000 000 34 236 000	 8 472 000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE				
Departmental				
315-01 — Running Costs	484 608 000 415 430 000	56 044 000 55 205 000	540 652 000 470 635 000	 461 635 000
Australia-Japan Foundation				
316-01 — Running Costs	1 011 000 839 000	2 000 2 000	1 013 000 841 000	 691 000
Australian Agency for International Development				
317-01 — Running Costs	57 359 000 53 756 000	730 000 730 000	58 089 000 54 486 000	 54 486 000
Australian Secret Intelligence Service				
318-01 — Operating expenses	33 027 000 37 187 000	413 000 550 000	33 440 000 37 737 000	 37 737 000
DEPARTMENT OF HEALTH AND FAMILY SERVICES				
Departmental				
340-01 — Running Costs	274 863 000 273 846 000	28 710 000 28 710 000	303 573 000 302 556 000	 290 777 000

NOTES:

- (1) For 1997-98, the amount corresponds with that published in Appropriation Bills No. 1 and 2. For 1996-97, the amount comprises that published in *Appropriation Acts Nos 1, 2, 3 and 4* (inclusive of estimated final charges to the Advance to the Minister for Finance but less any amounts estimated to be deemed to be appropriated under section 35 of the *Audit Act 1901*).
- (2) The estimates correspond with estimated receipts shown in Table 5, under the items entitled section 35 of the *Audit Act 1901*. Of the total actual receipts shown in those Table 5 items, only the amounts estimated to be deemed to have been appropriated have been shown in this table.

TABLE 7 - Annotated Appropriations - Continued

Estimates — 1997-98, Heavy figures
Estimated Outcome — 1996-97, Light figures

Item	'Net' Appropriation (1)	Receipts (2)	Gross Appropriation (1) + (2)	Estimated Expenditure
	\$	\$	\$	\$
DEPARTMENT OF IMMIGRATION AND MULTICULTURAL AFFAIRS				
Departmental				
360-01 — Running Costs	341 208 000 321 075 000	10 084 000 11 097 000	351 292 000 332 172 000	330 705 000
360-02-09-English language testing arrangements	688 000 680 000	234 000 230 000	922 000 910 000	910 000
360-02-13-Non-convertible currency . . .	290 000 —	290 000 —	580 000 —	—
Immigration Review Tribunal				
361-01 — Running Costs	7 221 000 7 525 000	16 000 17 000	7 237 000 7 542 000	7 542 000
Refugee Review Tribunal				
362-01 — Running Costs	15 670 000 14 320 000	27 000 48 000	15 697 000 14 368 000	14 114 000
DEPARTMENT OF INDUSTRIAL RELATIONS				
Departmental				
365-01 — Running Costs	62 783 000 59 450 000	4 552 000 4 362 000	67 335 000 63 812 000	62 387 000
Affirmative Action Agency				
366-01 — Running Costs	2 182 000 2 094 000	45 000 106 000	2 227 000 2 200 000	2 200 000
COMCARE				
367-01 — Operating expenses	300 000 200 000	4 900 000 5 218 000	5 200 000 5 418 000	5 318 000
Australian Industrial Registry				
368-01 — Running Costs	40 099 000 40 241 000	100 000 100 000	40 199 000 40 341 000	40 341 000

NOTES:

- (1) For 1997-98, the amount corresponds with that published in Appropriation Bill No. 1. For 1996-97, the amount comprises that published in *Appropriation Acts Nos 1 and 3* (inclusive of estimated final charges to the Advance to the Minister for Finance but less any amounts estimated to be deemed to be appropriated under section 35 of the *Audit Act 1901*).
- (2) The estimates correspond with estimated receipts shown in Table 5, under the items entitled section 35 of the *Audit Act 1901*. Of the total actual receipts shown in those Table 5 items, only the amounts estimated to be deemed to have been appropriated have been shown in this table.

TABLE 7 - Annotated Appropriations - Continued

Estimates — 1997-98, Heavy figures
 Estimated Outcome — 1996-97, Light figures

Item	'Net' Appropriation (1)	Receipts (2)	Gross Appropriation (1) + (2)	Estimated Expenditure
	\$	\$	\$	\$
DEPARTMENT OF INDUSTRY, SCIENCE AND TOURISM				
Departmental				
380-01 — Running Costs	131 933 000 139 426 000	550 000 927 000	132 483 000 140 353 000	128 353 000
380-03-01-Industry Innovation Program	160 493 000 115 338 000	50 000 50 000	160 543 000 115 388 000	67 323 000
Australian Customs Service				
381-01 — Running Costs	362 568 000 372 233 000	20 694 000 19 021 000	383 262 000 391 254 000	381 848 000
Anti-Dumping Authority				
387-01 — Running Costs	1 669 000 1 849 000	1 000 3 000	1 670 000 1 852 000	1 528 000

NOTES:

- (1) For 1997-98, the amount corresponds with that published in Appropriation Bill No. 1. For 1996-97, the amount comprises that published in *Appropriation Acts Nos 1 and 3* (inclusive of estimated final charges to the Advance to the Minister for Finance but less any amounts estimated to be deemed to be appropriated under section 35 of the *Audit Act 1901*).
- (2) The estimates correspond with estimated receipts shown in Table 5, under the items entitled section 35 of the *Audit Act 1901*. Of the total actual receipts shown in those Table 5 items, only the amounts estimated to be deemed to have been appropriated have been shown in this table.

TABLE 7 - Annotated Appropriations - Continued

Estimates — 1997-98, Heavy figures
Estimated Outcome — 1996-97, Light figures

Item	'Net' Appropriation (1)	Receipts (2)	Gross Appropriation (1) + (2)	Estimated Expenditure
	\$	\$	\$	\$
DEPARTMENT OF PRIMARY INDUSTRIES AND ENERGY				
Departmental				
490-01 — Running Costs	93 532 000	7 852 000	101 384 000	
	111 750 000	7 881 000	119 631 000	119 631 000
Australian Bureau of Agricultural and Resource Economics				
491-01 — Running Costs	15 028 000	7 552 000	22 580 000	
	14 935 000	7 507 000	22 442 000	22 097 000
Australian Geological Survey Organisation				
492-01 — Running Costs	45 935 000	13 036 000	58 971 000	
	59 716 000	11 800 000	71 516 000	71 312 000
DEPARTMENT OF THE PRIME MINISTER AND CABINET				
Departmental				
500-01 — Running Costs	46 813 000	334 000	47 147 000	
	46 348 000	1 893 000	48 241 000	45 110 000
500-02-06-Other Services —				
Reconciliation process between the Commonwealth and Aboriginals	3 062 000	10 000	3 072 000	
	4 355 000	660 000	5 015 000	5 015 000
Commonwealth Ombudsman				
501-01 — Running Costs	8 170 000	227 000	8 397 000	
	8 959 000	227 000	9 186 000	8 366 000

NOTES:

- (1) For 1997-98, the amount corresponds with that published in Appropriation Bill No. 1. For 1996-97, the amount comprises that published in *Appropriation Acts Nos 1 and 3* (inclusive of estimated final charges to the Advance to the Minister for Finance but less any amounts estimated to be deemed to be appropriated under section 35 of the *Audit Act 1901*).
- (2) The estimates correspond with estimated receipts shown in Table 5, under the items entitled section 35 of the *Audit Act 1901*. Of the total actual receipts shown in those Table 5 items, only the amounts estimated to be deemed to have been appropriated have been shown in this table.

TABLE 7 - Annotated Appropriations - Continued

Estimates — 1997-98, Heavy figures
 Estimated Outcome — 1996-97, Light figures

Item	'Net' Appropriation (1)	Receipts (2)	Gross Appropriation (1) + (2)	Estimated Expenditure
	\$	\$	\$	\$
DEPARTMENT OF THE PRIME MINISTER AND CABINET				
— Continued				
Governor-General's Office and Establishments				
502-01 — Running Costs	7 985 000	200 000	8 185 000	
	7 920 000	300 000	8 220 000	7 141 000
Office of the Inspector-General of Intelligence and Security				
503-01 — Running Costs	619 000	1 000	620 000	
	616 000	1 000	617 000	577 000
Office of National Assessments				
504-01 — Running Costs	6 136 000	8 000	6 144 000	
	6 743 000	8 000	6 751 000	6 691 000
Public Service Commissioner				
505-01 — Running Costs	15 084 000	6 559 000	21 643 000	
	18 198 000	7 877 000	26 075 000	24 767 000
DEPARTMENT OF SOCIAL SECURITY				
Departmental				
560-01 — Running Costs	83 249 000	787 000	84 036 000	
	1 551 882 000	5 195 000	1 557 077 000	1 443 043 000
Commonwealth Services Delivery Agency				
561-01 — Running Costs	122 459 000	1 587 695 000	1 710 154 000	
	—	—	—	—
948-01-02 — Computer equipment . . .	500 000	18 987 000	19 487 000	
	—	—	—	—

NOTES:

- (1) For 1997-98, the amount corresponds with that published in Appropriation Bill No. 1. For 1996-97, the amount comprises that published in *Appropriation Acts Nos 1 and 3* (inclusive of estimated final charges to the Advance to the Minister for Finance but less any amounts estimated to be deemed to be appropriated under section 35 of the *Audit Act 1901*).
- (2) The estimates correspond with estimated receipts shown in Table 5, under the items entitled section 35 of the *Audit Act 1901*. Of the total actual receipts shown in those Table 5 items, only the amounts estimated to be deemed to have been appropriated have been shown in this table.

TABLE 7 - Annotated Appropriations - Continued

Estimates — 1997-98, Heavy figures
Estimated Outcome — 1996-97, Light figures

Item	'Net' Appropriation (1)	Receipts (2)	Gross Appropriation (1) + (2)	Estimated Expenditure
	\$	\$	\$	\$
DEPARTMENT OF TRANSPORT AND REGIONAL DEVELOPMENT				
Departmental				
650-01 — Running Costs	77 810 000 91 916 000	1 214 000 1 214 000	79 024 000 93 130 000	93 130 000
DEPARTMENT OF THE TREASURY				
Departmental				
670-01 — Running Costs	49 566 000 51 525 000	911 000 1 366 000	50 477 000 52 891 000	51 279 000
Australian Bureau of Statistics				
671-01 — Running Costs	217 220 000 301 426 000	26 000 000 24 000 000	243 220 000 325 426 000	325 426 000
Australian Taxation Office				
672-01 — Running Costs	1 286 572 000 1 291 834 000	2 989 000 3 516 000	1 289 561 000 1 295 350 000	1 233 379 000
Australian Competition and Consumer Commission				
675-01 — Running Costs	34 339 000 31 118 000	251 000 250 000	34 590 000 31 368 000	31 368 000
National Competition Council				
676-01 — Running Costs	2 710 000 1 939 000	20 000 1 000	2 730 000 1 940 000	1 940 000
Insurance and Superannuation Commission				
677-01 — Running Costs	36 721 000 41 615 000	1 120 000 1 130 000	37 841 000 42 745 000	41 672 000
Industry Commission				
678-01 — Running Costs	24 410 000 25 965 000	180 000 303 000	24 590 000 26 268 000	26 059 000
Economic Planning Advisory Commission				
679-01 — Running Costs	156 000 3 555 000	9 000 15 000	165 000 3 570 000	2 609 000

NOTES:

- (1) For 1997-98, the amount corresponds with that published in Appropriation Bill No. 1. For 1996-97, the amount comprises that published in *Appropriation Acts Nos 1 and 3* (inclusive of estimated final charges to the Advance to the Minister for Finance but less any amounts estimated to be deemed to be appropriated under section 35 of the *Audit Act 1901*).
- (2) The estimates correspond with estimated receipts shown in Table 5, under the items entitled section 35 of the *Audit Act 1901*. Of the total actual receipts shown in those Table 5 items, only the amounts estimated to be deemed to have been appropriated have been shown in this table.

1996-97

The Parliament of the
Commonwealth of Australia

HOUSE OF REPRESENTATIVES

Presented and read a first time

Appropriation (Parliamentary Departments) Bill 1997-98

No. , 1997

(Finance)

**A Bill for an Act to appropriate money out of the
Consolidated Revenue Fund for certain
expenditure in relation to the Parliamentary
Departments in respect of the year ending on
30 June 1998, and for related purposes**

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A Bill for an Act to appropriate money out of the Consolidated Revenue Fund for certain expenditure in relation to the Parliamentary Departments in respect of the year ending on 30 June 1998, and for related purposes

The Parliament of Australia enacts:

Part 1 — General

1 Short title

This Act may be cited as the *Appropriation (Parliamentary Departments) Act 1997-98*.

2 Commencement

This Act commences on the day on which it receives the Royal Assent.

3 Issue and application of \$ 138 450 000

- (1) Subject to section 4, the Minister may issue out of the Consolidated Revenue Fund and apply for the services specified in the Schedule, in respect of the year ending on 30 June 1998, the sum of \$ 138 450 000.

- (2) The Consolidated Revenue Fund is appropriated as necessary for the purposes of subsection (1).

4 Running Costs

If any running costs referred to in a subdivision or Division in the Schedule include payments of remuneration or allowances to the holder of:

- (a) a public office within the meaning of the *Remuneration Tribunal Act 1973*; or
- (b) an office specified in a Schedule to the *Remuneration and Allowances Act 1990*;

the Minister must issue out of the Consolidated Revenue Fund the amounts necessary to meet those payments and apply them for that purpose.

Note: The amounts required to be issued and applied by this section are included in the sum appropriated by section 3.

5 Additional appropriation in respect of increases in salaries

- (1) In addition to the sum referred to in section 3, the Minister may issue out of the Consolidated Revenue Fund for the service of the year ending on 30 June 1998 amounts not exceeding the amounts determined by the President, by the Speaker, or by the President and the Speaker, in accordance with subsection (2), (3) or (4), as the case may be.
- (2) For the purposes of subsection (1), the President may determine amounts not exceeding the amounts estimated to be necessary for the payment of such increases in salaries, and in payments in the nature of salary, for which provision is made in subdivision 1 of Division 101 in the Schedule as become payable, or commence to be paid, during the year ending on 30 June 1998 under a law, or an award, order or determination made under a law.

- (3) For the purposes of subsection (1), the Speaker may determine amounts not exceeding the amounts estimated to be necessary for the payment of such increases in salaries, and in payments in the nature of salary, for which provision is made in subdivision 1 of Division 104 in the Schedule as become payable, or commence to be paid, during the year on ending 30 June 1998 under a law, or an award, order or determination made under a law.
- (4) For the purposes of subsection (1), the President and the Speaker may jointly determine amounts not exceeding the amounts estimated to be necessary for the payment of such increases in salaries, and in payments in the nature of salary, for which provision is made in subdivision 1 of Division 107, subdivision 1 of Division 108, or subdivision 1 of Division 109, in the Schedule as become payable, or commence to be paid, during the year ending on 30 June 1998 under a law, or an award, order or determination made under a law.
- (5) Amounts issued under subsection (1) may be applied only for the purpose of expenditure in respect of increases referred to in subsection (2), (3) or (4) in salaries and in payments in the nature of salary.
- (6) The Minister must report the amounts so issued to the Parliament.
- (7) The Consolidated Revenue Fund is appropriated as necessary for the purposes of this section.
- (8) In this section:

President means the President of the Senate.

Speaker means the Speaker of the House of Representatives.

6 Net annotated appropriations

- (1) If the description of the purpose of an appropriation set out in an item, subdivision or Division in the Schedule includes the words "net appropriation — see section 6", the Schedule is taken, for the purposes of this Act and the *Audit Act 1901*, to provide that any

money received by the Parliamentary Department for which the appropriation is made:

- (a) from the sale, leasing or hiring out of, or other dealing with, goods or other personal property; or
- (b) from the sale of real property used for the purpose of providing staff residential accommodation or from the leasing of real property for that purpose; or
- (c) from the provision of services; or
- (d) from a person (**employee**) appointed or employed by, or performing services for, the Commonwealth as payment for any benefit provided (whether to the employee or another person) in respect of the appointment or employment of, or the services performed by, the employee; or
- (e) from the sub-leasing of real property, or the resale of goods used in fitting out premises, under a property resource agreement between the Minister and the Presiding Officer or Presiding Officers responsible for that Department;

may be credited to that item, subdivision or Division, to the extent and on the conditions agreed between the Minister and the Presiding Officer or Presiding Officers.

- (2) If the Consolidated Revenue Fund is credited with an amount purported to have been paid in respect of:

- (a) a sale, or other transaction, referred to in paragraph (1)(a),(b) or (e); or
- (b) the provision of services; or
- (c) any benefit referred to in paragraph (1)(d);

that amount is taken, for the purposes of subsection (1), to be money received from that sale or other transaction, from the provision of those services or as payment for that benefit (as the case may be), whether or not money has in fact been received in payment of that amount.

7 Payments to Departments out of money appropriated for the purposes of certain employment subsidy schemes or programs

(1) If:

- (a) a payment (whether real or notional) is made to a Parliamentary Department out of money appropriated for the purposes of an approved employment subsidy scheme or program; and
- (b) the payment is an approved payment; and
- (c) an item, subdivision or Division in the Schedule appropriates money to that Department for running costs;

the Schedule is taken, for the purposes of this Act and the *Audit Act 1901*, to provide that any money received by the Department by way of such a payment may be credited to that item, subdivision or Division.

(2) If:

- (a) the Consolidated Revenue Fund is credited with an amount purporting to be a payment to a Parliamentary Department; and
- (b) that payment is an approved payment;

that amount is taken, for the purposes of subsection (1), to be money received by the Department by way of such a payment, whether or not money has in fact been received in respect of the payment.

(3) In this section:

approved employment subsidy scheme or program means an employment subsidy scheme or program determined by the Minister, under subsection 9(1) of the *Appropriation Act (No. 1) 1997-98*, to be an approved employment subsidy scheme or program for the purposes of that Act.

approved payment means a payment (out of money appropriated for an approved employment subsidy scheme or program) declared by the Minister, under subsection 9(2) of the *Appropriation Act (No. 1) 1997-98*, to be an approved payment for the purposes of that Act.

8 Advances to President, Speaker or President and Speaker

- (1) Expenditure in relation to the Senate in excess of specific appropriation may be charged to any subdivision of Division 101 in the Schedule as the President directs but the total expenditure so charged in the year ending on 30 June 1998, after deduction of amounts of repayments, must not at any time exceed the amount appropriated for the year under the head "Advance to the President of the Senate".
- (2) Expenditure in relation to the House of Representatives in excess of specific appropriation may be charged to any subdivision of Division 104 in the Schedule as the Speaker directs but the total expenditure so charged in the year ending on 30 June 1998, after deduction of amounts of repayments, must not at any time exceed the amount appropriated for the year under the head "Advance to the Speaker of the House of Representatives".
- (3) Expenditure in relation to the Parliamentary Reporting Staff, the Parliamentary Library or the Joint House Department in excess of specific appropriation may be charged to any subdivision of Division 107, 108 or 109 in the Schedule as the President and the Speaker both direct but the total expenditure so charged in the year ending 30 June 1998, after deduction of amounts of repayments, must not at any time exceed the amount appropriated for the year under the head "Joint Advance to the President and the Speaker".

9 Accounting errors etc. may be corrected after close of financial year

Despite section 36 of the *Audit Act 1901*, the Minister may take action after 30 June 1998:

- (a) to correct errors or mispostings in the official accounting records of the Commonwealth for the year ending on that day; or
- (b) to balance the Consolidated Revenue Fund, the Trust Fund or the Loan Fund;

if the action does not result in an amount being debited from one of those Funds otherwise than for the purpose of being credited to another of those Funds.

Note: Section 36 of the *Audit Act 1901* provides that (except in a particular case provided for in that section) every appropriation out of the Consolidated Revenue Fund for the service of a financial year lapses and ceases to have effect at the end of that year (the unspent balance of any appropriated amount lapsing) and that the accounts of the year are then closed.

Part 2 — Special application of Act

10 Definition

In this Part:

Financial Management and Accountability Act means the Act to be cited as:

- (a) the *Financial Management and Accountability Act 1997*; or
- (b) the *Financial Management and Accountability Act 1998*.

11 Application of Part

This Part applies if the Financial Management and Accountability Act commences before 1 July 1998.

12 Act to have effect subject to modifications

This Act has effect after the commencement of the Financial Management and Accountability Act subject to the modifications set out in the following sections.

13 Insertion of definition

After section 2 the following section is inserted:

2A Definition

In this Part:

Financial Management and Accountability Act means:

- (a) the *Financial Management and Accountability Act 1997*; or
- (b) the *Financial Management and Accountability Act 1998*;

whichever is in force.

14 Modification relating to net annotated appropriations

Section 6 is repealed and the following section is substituted:

6 Net annotated appropriations

If:

- (a) the description of the purpose of an appropriation set out in an item, subdivision or Division in the Schedule includes the words "net appropriation — see section 6"; and
- (b) there is in force an agreement (entered into under the Financial Management and Accountability Act) between:
 - (i) the Minister; and
 - (ii) the Presiding Officer or Presiding Officers responsible for the Parliamentary Department for which the appropriation is made;

to the effect that payments to the Commonwealth in consideration for any service, benefit, activity, transaction or other matter specified in the agreement can be added to the amount appropriated to the Department under the item, subdivision or Division, to the extent and on the conditions set out in the agreement;

the item, subdivision or Division is taken to specify that those payments (whether real or notional) may be credited to the item, subdivision or Division to the extent and on the conditions set out in the agreement.

15 Modifications relating to payments to Departments out of money appropriated for certain purposes

Section 7 is modified:

- (a) by omitting from subsection (1) all the words from and including "the Schedule" (second occurring) and substituting "the item, subdivision or Division is taken to specify that the payment may be credited to the item, subdivision or Division";

- (b) by repealing subsection (2).

16 Modification relating to the appropriation of certain amounts

After section 7 the following section is inserted:

7A Certain amounts taken to be appropriated

If an item, subdivision or Division in the Schedule specifies that payments (whether the word "payments" or "money" or any other word is used) of a certain description may be credited to the item, subdivision or Division:

- (a) amounts equal to payments (whether real or notional) of that description credited to the Consolidated Revenue Fund during the financial year ending on 30 June 1998 are taken to have been appropriated for the purpose or services referred to in that item, subdivision or Division; and
- (b) the Minister is authorised to issue and apply those amounts accordingly.

17 Modification relating to the debiting of the Consolidated Revenue Fund after the close of a financial year

Section 9 is repealed and the following section is substituted:

9 Consolidated Revenue Fund not to be debited after close of financial year

- (1) An amount appropriated under section 3 may not be debited from the Consolidated Revenue Fund after 30 June 1998.
- (2) Subsection (1) does not prevent the Minister from taking action after 30 June 1998:
 - (a) to correct errors or mispostings in the financial accounting records of the Commonwealth for the year ending on that day; or
 - (b) to balance the Funds (within the meaning of the Financial Management and Accountability Act);

if the action does not result in an amount being debited from a Fund otherwise than for the purpose of being credited to another Fund.

12 *Appropriation (Parliamentary Departments) Bill 1997-98 No. , 1997*

Schedule — Services for which money is appropriated

Note : See section 3

Abstract

Page Reference	Departments and Services	Total
		\$
16	Senate	25 687 000
16	Advance to the President of the Senate	300 000
17	Provision for Running Costs Borrowings	200 000
18	House of Representatives	24 227 000
18	Advance to the Speaker of the House of Representatives	300 000
19	Provision for Running Costs Borrowings	200 000
20	Parliamentary Reporting Staff	33 331 000
20	Parliamentary Library	15 284 000
20	Joint House Department	37 721 000
21	Joint Advance to the President and the Speaker	1 000 000
22	Provision for Running Costs Borrowings	200 000
Total		138 450 000

SUMMARY

Appropriation — 1997-98, Heavy figures

Estimated Expenditure — 1996-97, Light figures

Division	Running Costs	Other Services	Total
	\$	\$	\$
101 Senate	25 301 000	386 000	25 687 000
	22 459 000	415 000	22 874 000
104 House of Representatives	23 826 000	401 000	24 227 000
	22 769 000	452 000	23 221 000
107 Parliamentary Reporting Staff	30 144 000	3 187 000	33 331 000
	30 283 000	3 155 000	33 438 000
108 Parliamentary Library	15 284 000	—	15 284 000
	15 090 000	—	15 090 000
109 Joint House Department	35 122 000	2 599 000	37 721 000
	32 686 000	2 593 000	35 279 000
Total	129 677 000	6 573 000	136 250 000
	123 287 000	6 615 000	129 902 000

Appropriation (Parliamentary Departments) Bill 1997-98 No. , 1997 15

Schedule

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
Division 101.— SENATE			
1.— Running Costs (net appropriation — see section 6) (see also section 7)	25 301 000	23 966 000	22 459 000
2.— Other Services			
01. Citizenship visits program	386 000	414 000	414 000
Payments under subsection 34A(1) of the <i>Audit Act 1901</i> .	—	6 000	1 000
	386 000	420 000	415 000
Total: Senate	25 687 000	24 386 000	22 874 000

ADVANCE TO THE PRESIDENT OF THE SENATE

Division 102.— ADVANCE TO THE PRESIDENT OF
THE SENATE

To enable the President of the Senate to make money
available for expenditure:

- (a) that the President of the Senate is satisfied is expenditure
that is urgently required and:
- (i) was unforeseen until after the last day on which it
was practicable to include appropriation for that
expenditure in the Bill for this Act before the
introduction of that Bill into the House of
Representatives; or
- (ii) was erroneously omitted from, or understated in,
the Bill for this Act; and
- (b) particulars of which will afterwards be submitted to the
Parliament;
- being expenditure for the service of the year ending on
30 June 1998 in relation to the Senate

300 000 300 000 *

* Estimated expenditure in 1996-97 from the Advance to the President of the Senate is shown under the appropriation to which it has been or will be charged.

Schedule

	1997-98	1996-97	
		Appropriation	Estimated Expenditure
PROVISION FOR RUNNING COSTS BORROWINGS	\$	\$	\$
Division 103.— PROVISION FOR RUNNING COSTS BORROWINGS			
To enable the President to make money available for expenditure:			
(a) for the purposes of running costs for which an appropriation has been made under an item, subdivision or Division in this Schedule; and			
(b) particulars of which will afterwards be submitted to the Parliament	200 000	200 000	*

* Estimated expenditure in 1996-97 from the Provision for Running Costs Borrowings to the President of the Senate is shown under the appropriation to which it has been or will be charged.

Schedule

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
Division 104.— HOUSE OF REPRESENTATIVES			
1.— Running Costs (net appropriation — see section 6) (see also section 7)	23 826 000	22 914 000	22 769 000
2.— Other Services			
01. Citizenship visits program	386 000	414 000	414 000
02. Compensation and legal expenses	15 000	35 000	35 000
Payments under subsection 34A(1) of the <i>Audit Act 1901</i> .	—	3 000	3 000
	401 000	452 000	452 000
Total: House of Representatives	24 227 000	23 366 000	23 221 000

ADVANCE TO THE SPEAKER OF THE HOUSE OF REPRESENTATIVES

Division 105.— ADVANCE TO THE SPEAKER OF THE HOUSE OF REPRESENTATIVES

To enable the Speaker of the House of Representatives to make money available for expenditure:

- (a) that the Speaker of the House of Representatives is satisfied is expenditure that is urgently required and:
- (i) was unforeseen until after the last day on which it was practicable to include appropriation for that expenditure in the Bill for this Act before the introduction of that Bill into the House of Representatives; or
 - (ii) was erroneously omitted from, or understated in, the Bill for this Act; and
- (b) particulars of which will afterwards be submitted to the Parliament;

being expenditure for the service of the year ending on 30 June 1998 in relation to the House of Representatives . .

300 000 300 000 *

* Estimated expenditure in 1996-97 from the Advance to the Speaker of the House of Representatives is shown under the appropriation to which it has been or will be charged.

Schedule

	1997-98	1996-97	
		Appropriation	Estimated Expenditure
PROVISION FOR RUNNING COSTS BORROWINGS	\$	\$	\$
Division 106.— PROVISION FOR RUNNING COSTS BORROWINGS			
To enable the Speaker of the House of Representatives to make money available for expenditure:			
(a) for the purposes of running costs for which an appropriation has been made under an item, subdivision or Division in this Schedule; and			
(b) particulars of which will afterwards be submitted to the Parliament	200 000	200 000	*

* Estimated expenditure in 1996-97 from the Provision for Running Costs Borrowings to the Speaker of the House of Representatives is shown under the appropriation to which it has been or will be charged.

Schedule

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
Division 107.— PARLIAMENTARY REPORTING STAFF			
1.— Running Costs (net appropriation — see section 6) (see also section 7)	30 144 000	30 900 000	30 283 000
2.— Capital expenditure	3 187 000	3 155 000	3 155 000
Total: Parliamentary Reporting Staff	33 331 000	34 055 000	33 438 000
Division 108.— PARLIAMENTARY LIBRARY			
1.— Running Costs (net appropriation — see section 6) (see also section 7)	15 284 000	15 385 000	15 090 000
Total: Parliamentary Library	15 284 000	15 385 000	15 090 000
Division 109.— JOINT HOUSE DEPARTMENT			
1.— Running Costs (net appropriation — see section 6) (see also section 7)	35 122 000	39 263 000	32 686 000
2.— Capital expenditure	2 599 000	2 573 000	2 573 000
Other Services			
Compensation and legal expenses	—	20 000	20 000
Total: Joint House Department	37 721 000	41 856 000	35 279 000

Schedule

	1997-98	1996-97	
		Appropriation	Estimated Expenditure
	\$	\$	\$
JOINT ADVANCE TO THE PRESIDENT AND THE SPEAKER			
Division 110.— JOINT ADVANCE TO THE PRESIDENT AND THE SPEAKER			
To enable the President and the Speaker to make money available for expenditure:			
(a) that both the President and the Speaker are satisfied is expenditure that is urgently required and:			
(i) was unforeseen until after the last day on which it was practicable to include appropriation for that expenditure in the Bill for this Act before the introduction of that Bill into the House of Representatives; or			
(ii) was erroneously omitted from, or understated in, the Bill for this Act; and			
(b) particulars of which will afterwards be submitted to the Parliament;			
being expenditure for the service of the year ending on 30 June 1998 in relation to the Parliamentary Reporting Staff, the Parliamentary Library or the Joint House Department	1 000 000	1 000 000	*

* Estimated expenditure in 1996-97 from the Joint Advance to the President and the Speaker is shown under the appropriation to which it has been or will be charged.

Schedule

	1997-98	1996-97	
		Appropriation	Estimated Expenditure
	\$	\$	\$

PROVISION FOR RUNNING COSTS BORROWINGS

Division 111.— PROVISION FOR RUNNING COSTS BORROWINGS

To enable the President and the Speaker to make money available for expenditure:

(a) for the purposes of running costs for which an appropriation has been made under an item, subdivision or Division in this Schedule; and

(b) particulars of which will afterwards be submitted to the Parliament	200 000	200 000	*
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* Estimated expenditure in 1996-97 from the Provision for Running Costs Borrowings to the President and the Speaker is shown under the appropriation to which it has been or will be charged.

1996-97

The Parliament of the
Commonwealth of Australia

HOUSE OF REPRESENTATIVES

Presented and read a first time

Appropriation Bill (No. 1) 1997-98

No. , 1997

(Finance)

**A Bill for an Act to appropriate money out of the
Consolidated Revenue Fund for the service of the
year ending on 30 June 1998, and for related
purposes**

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A Bill for an Act to appropriate money out of the Consolidated Revenue Fund for the service of the year ending on 30 June 1998, and for related purposes

The Parliament of Australia enacts:

Part 1 — General

1 Short title

This Act may be cited as the *Appropriation Act (No. 1) 1997-98*.

2 Commencement

This Act commences on the day on which it receives the Royal Assent.

3 Issue and application of \$ 32 549 607 000

- (1) Subject to section 4, the Minister may issue out of the Consolidated Revenue Fund and apply for the services specified in the Schedule, in respect of the year ending on 30 June 1998, the sum of \$ 32 549 607 000.

- (2) The Consolidated Revenue Fund is appropriated as necessary for the purposes of subsection (1).

4 Running Costs

If any running costs referred to in a subdivision or Division in the Schedule include payments of remuneration or allowances to the holder of:

- (a) a public office within the meaning of the *Remuneration Tribunal Act 1973*; or
- (b) an office specified in a Schedule to the *Remuneration and Allowances Act 1990*;

the Minister must issue out of the Consolidated Revenue Fund the amounts necessary to meet those payments and apply them for that purpose.

Note: The amounts required to be issued and applied by this section are included in the sum appropriated by section 3.

5 Additional appropriation in respect of increases in salaries

- (1) In addition to the sum referred to in section 3, the Minister may issue out of the Consolidated Revenue Fund for the service of the year ending on 30 June 1998 amounts not exceeding the amounts determined by the Minister under subsection (2).
- (2) For the purposes of subsection (1), the Minister may determine amounts not exceeding the amounts estimated to be necessary for the payment of such increases in salaries, and in payments in the nature of salary, for which provision is made in the Schedule as become payable or commence to be paid, during the year ending on 30 June 1998, under a law, or an award, order or determination made under a law.
- (3) Amounts issued under this section may be applied only for the purpose of expenditure in respect of increases referred to in subsection (2) in salaries and in payments in the nature of salary.

- (4) The Minister must report the amounts so issued to the Parliament.
- (5) The Consolidated Revenue Fund is appropriated as necessary for the purposes of this section.

6 Further issue, application and appropriation

- (1) In addition to the sum referred to in section 3 and to any amount determined under section 5, the Minister may issue out of the Consolidated Revenue Fund and apply, in respect of the year ending on 30 June 1998, the amounts that the Minister determines from time to time under this subsection.
- (2) The amounts determined by the Minister under subsection (1) are appropriated for the purposes of the Loan Consolidation and Investment Reserve established by the *Loan Consolidation and Investment Reserve Act 1955*.

7 Money appropriated for a program

If money is appropriated by this Act for a particular program, that money is taken to be appropriated for:

- (a) the purpose of payments (including advances) under Acts administered as part of the program; and
- (b) other purposes of the program, being purposes for which appropriation has been made in an earlier Act.

8 Net annotated appropriations

- (1) If the description of the purpose of an appropriation set out in an item, subdivision or Division in the Schedule includes the words "net appropriation — see section 8", the Schedule is taken, for the purposes of this Act and the *Audit Act 1901*, to provide that any money received by the Department, statutory authority, or other body, for which the appropriation is made (***relevant agency***):
 - (a) from the sale, leasing or hiring out of, or other dealing with, goods or other personal property; or

- (b) from the sale of real property used for the purpose of providing staff residential accommodation or from the leasing of real property for that purpose; or
- (c) from the provision of services; or
- (d) from a person (**employee**) appointed or employed by, or performing services for, the Commonwealth as payment for any benefit provided (whether to the employee or another person) in respect of the appointment or employment of, or the services performed by, the employee; or
- (e) from the sub-leasing of real property, or the resale of goods used in fitting out premises, under a property resource agreement between the Minister and the Minister responsible for the relevant agency;

may be credited to that item, subdivision or Division, to the extent and on the conditions agreed between the Minister and the Minister responsible for the relevant agency.

- (2) If the Consolidated Revenue Fund is credited with an amount purported to have been paid in respect of:
- (a) a sale, or other transaction, referred to in paragraph (1)(a), (b) or (e); or
 - (b) the provision of services; or
 - (c) any benefit referred to in paragraph (1)(d);

that amount is taken, for the purposes of subsection (1), to be money received from that sale or other transaction, from the provision of those services or as payment for that benefit (as the case may be), whether or not money has in fact been received in payment of that amount.

9 Payments to Departments out of money appropriated for the purposes of certain employment subsidy schemes or programs

- (1) The Minister may determine in writing that an employment subsidy scheme or program for which money is appropriated under an item, subdivision or Division in the Schedule is an approved employment subsidy scheme or program for the purposes of this Act.
- (2) If the Minister makes a determination under subsection (1) about an employment subsidy scheme or program, the Minister must (either in that determination or in another written instrument) declare either:
 - (a) that any payment out of money appropriated for the scheme or program is an approved payment for the purposes of this Act; or
 - (b) that only payments out of money appropriated for the scheme or program that are to be applied for a purpose specified in the declaration are approved payments for the purposes of this Act.
- (3) In making a determination under subsection (1) or a declaration under subsection (2), the Minister is to observe any guidelines determined by the Minister under subsection (4).
- (4) The Minister may determine in writing guidelines to be observed in making:
 - (a) a determination under subsection (1); or
 - (b) a declaration under subsection (2).
- (5) If:
 - (a) a payment (whether real or notional) is made to a Department out of money appropriated for the purposes of an employment subsidy scheme or program that is an approved employment subsidy scheme or program for the purposes of this Act; and

- (b) the payment is an approved payment for the purposes of this Act; and
- (c) an item, subdivision or Division in the Schedule appropriates money to that Department for running costs;

the Schedule is taken, for the purposes of this Act and the *Audit Act 1901*, to provide that any money received by the Department by way of such a payment may be credited to that item, subdivision or Division.

(6) If:

- (a) the Consolidated Revenue Fund is credited with an amount purporting to be a payment to a Department; and
- (b) that payment is an approved payment for the purposes of this Act;

that amount is taken, for the purposes of subsection (5), to be money received by the Department by way of such a payment, whether or not money has in fact been received in respect of the payment.

(7) In this section:

Department has the same meaning as in the *Audit Act 1901*.

10 Department of Health and Family Services

If a body to be known as the National Prescriber Service is established by legislation before 1 July 1998, this Act has effect, and is taken at all times to have had effect, as if the appropriation of an amount to the Department of Health and Family Services under subdivision 1 of Division 340 in the Schedule were:

- (a) an appropriation to the body of so much of that amount as is determined, in writing, by the Minister to be required for the purposes of the body in respect of the period commencing on the establishment of the body and ending on 30 June 1998; and
- (b) an appropriation of the balance of that amount to the Department for the purpose of meeting its running costs.

11 Department of Industry, Science and Tourism

- (1) If a payment is made for the purposes of the Industry Innovation Program out of money appropriated under item 01 of subdivision 3 of Division 380 in the Schedule, that Schedule is taken, for the purposes of this Act and the *Audit Act 1901*, to provide that any money received by the Department of Industry, Science and Tourism:

- (a) as repayment of an amount that:
 - (i) was paid for the purposes of the Program out of money appropriated under that item or out of money appropriated for the Industry Innovation Program under a previous appropriation; and
 - (ii) was not spent; or
- (b) as payment of fees charged for attendance at a seminar or conference held for the purposes of the Program; or
- (c) from the sale of publications made available for the purposes of the Program;

may be credited to that item to the extent and on the conditions agreed between the Minister and the Minister responsible for the Department.

- (2) If the Consolidated Revenue Fund is credited with an amount purporting to be:
- (a) a repayment of an amount referred to in paragraph (1)(a); or
 - (b) a payment in respect of:
 - (i) a seminar or conference referred to in paragraph (1)(b);
or
 - (ii) a publication referred to in paragraph (1)(c);

that amount is taken, for the purposes of subsection (1), to be money received as repayment of that amount or as payment in respect of the seminar, conference or publication (as the case may be), whether or not money has in fact been received in payment of that amount.

12 Department of the Prime Minister and Cabinet

- (1) If a payment is made out of money appropriated, under item 06 of subdivision 2 of Division 500 in the Schedule, for the purpose of the Reconciliation process between the Commonwealth and Aboriginals, the Schedule is taken, for the purposes of this Act and the *Audit Act 1901*, to provide that any money received by the Department of the Prime Minister and Cabinet:
- (a) as payment for:
 - (i) the rights to sponsor a seminar or conference held to further the purpose of the appropriation under that item;
or
 - (ii) any fees charged for attendance at such a seminar or conference; or
 - (b) from the sale, leasing or hiring out of, or other dealings with, goods or other property promoted at such a seminar or conference;

may be credited to that item to the extent and on the conditions agreed between the Minister and the Minister responsible for the Department.

13 Department of the Treasury

If a body to be known as the Productivity Commission is established by legislation before 1 July 1998, this Act has effect, and is taken at all times to have had effect, as if:

- (a) the appropriation of an amount to the Industry Commission under subdivision 1 or 2 of Division 678 in the Schedule were:
 - (i) an appropriation to the Industry Commission (for the purposes set out in the subdivision) of so much of that amount as is determined, in writing, by the Minister, being an amount that is not less than the expenditure incurred by the Commission in meeting its running costs or for expenditure on other services (as the case may be) before the establishment of the body; and
 - (ii) an appropriation of the balance of that amount to the body for its purposes in respect of the period commencing on the establishment of the body and ending on 30 June 1998; and
- (b) the appropriation of an amount to the Economic Planning Advisory Commission under subdivision 1 of Division 679 in the Schedule were:
 - (i) an appropriation to the Economic Planning Advisory Commission of so much of that amount as is determined, in writing, by the Minister, being an amount that is not less than the expenditure incurred by the Commission in meeting its running costs before the establishment of the body; and

- (ii) an appropriation of the balance of that amount to the body for its purposes in respect of the period commencing on the establishment of the body and ending on 30 June 1998.

14 Act to be subject to Loan Act

This Act has effect subject to the *Loan Act 1997*.

15 Accounting errors etc. may be corrected after close of financial year

Despite section 36 of the *Audit Act 1901*, the Minister may take action after 30 June 1998:

- (a) to correct errors or mispostings in the official accounting records of the Commonwealth for the year ending on that day; or
- (b) to balance the Consolidated Revenue Fund, the Trust Fund or the Loan Fund;

if the action does not result in an amount being debited from one of those Funds otherwise than for the purpose of being credited to another of those Funds.

Note: Section 36 of the *Audit Act 1901* provides that (except in a particular case provided for in that section) every appropriation out of the Consolidated Revenue Fund for the service of a financial year lapses and ceases to have effect at the end of that year (the unspent balance of any appropriated amount lapsing) and that the accounts of the year are then closed.

Part 2 — Special application of Act

16 Definitions

In this Part:

Financial Management and Accountability Act means the Act to be cited as:

- (a) the *Financial Management and Accountability Act 1997*; or
- (b) the *Financial Management and Accountability Act 1998*.

item means an item, subdivision or Division in the Schedule.

operative day means the day on which the Financial Management and Accountability Act commences.

17 Application of Part

This Part applies if the Financial Management and Accountability Act commences before 1 July 1998.

18 Act to have effect subject to modifications

This Act has effect on and after the operative day subject to the modifications set out in the following sections.

19 Insertion of definitions

After section 2 the following section is inserted:

2A Definitions

In this Part and the Schedule:

Agency has the same meaning as in the Financial Management and Accountability Act.

Financial Management and Accountability Act means:

- (a) the *Financial Management and Accountability Act 1997*; or

(b) the *Financial Management and Accountability Act 1998*;

whichever is in force.

20 Modification relating to net annotated appropriations

Section 8 is repealed and the following section is substituted:

8 Net annotated appropriations

If:

- (a) the description of the purpose of an appropriation set out in an item, subdivision or Division in the Schedule includes the words "net appropriation — see section 8"; and
- (b) there is in force an agreement (entered into under the Financial Management and Accountability Act) between:
 - (i) the Minister; and
 - (ii) the Minister responsible for the Agency for which the appropriation is made or the Chief Executive of that Agency (as the case requires);

to the effect that payments to the Commonwealth in consideration for any service, benefit, activity, transaction or other matter specified in the agreement can be added to the amount appropriated to the Agency under the item, subdivision or Division, to the extent and on the conditions set out in the agreement;

the item, subdivision or Division is taken to specify that those payments (whether real or notional) may be credited to the item, subdivision or Division to the extent and on the conditions set out in the agreement.

21 Modifications relating to payments to Departments out of money appropriated for certain purposes

Section 9 is modified:

- (a) by omitting from paragraph (5)(a) "a Department" and substituting "an Agency";
- (b) by omitting from paragraph (5)(c) "Department" and substituting "Agency";
- (c) by omitting from subsection (5) all the words from and including "the Schedule" (second occurring) and substituting "the item, subdivision or Division is taken to specify that the payment may be credited to the item, subdivision or Division";
- (d) by repealing subsections (6) and (7).

22 Modification relating to the appropriation of certain amounts

After section 9 the following sections are inserted:

9A Certain amounts taken to be appropriated

If an item, subdivision or Division in the Schedule specifies that payments (whether the word "payments" or "money" or any other word is used) of a certain description may be credited to the item, subdivision or Division:

- (a) amounts equal to payments (whether real or notional) of that description credited to the Consolidated Revenue Fund during the financial year ending on 30 June 1998 are taken to have been appropriated for the purpose or services referred to in that item, subdivision or Division; and
- (b) the Minister is authorised to issue and apply those amounts accordingly.

9B Debiting of expenditure charged to Minister's advance

Any expenditure:

- (a) in excess of a specific appropriation; or
- (b) not specifically provided for by appropriation;

may be charged to an item, subdivision or Division in the Schedule as the Minister directs but the total expenditure so charged in the year ending on 30 June 1998, after deduction of amounts of repayments, must not at any time exceed the amount appropriated for that year under the head "Advance to the Minister for Finance".

23 Modification relating to the debiting of the Consolidated Revenue Fund after the close of a financial year

Section 15 is repealed and the following section is substituted:

15 Consolidated Revenue Fund not to be debited after close of financial year

- (1) An amount appropriated under this Act may not be debited from the Consolidated Revenue Fund after 30 June 1998.
- (2) Subsection (1) does not prevent the Minister from taking action after 30 June 1998:
 - (a) to correct errors or mispostings in the financial accounting records of the Commonwealth for the year ending on that day; or
 - (b) to balance the Funds (within the meaning of the Financial Management and Accountability Act);

if the action does not result in an amount being debited from a Fund otherwise than for the purpose of being credited to another Fund.

24 Modifications relating to payment of appropriated amounts into components of the Reserved Money Fund, etc.

(1) If:

- (a) the description of the purpose of an appropriation set out in an item indicates that amounts appropriated under the item are to be paid into a particular account, being an account that was established or continued in existence by an Act (**relevant Act**); and
- (b) that account formed part of the Trust Fund established under the *Audit Act 1901*; and
- (c) the relevant Act has established a component of the Reserved Money Fund to replace that account;

the item is modified by omitting the reference to the account and substituting a reference to that component of the Reserved Money Fund.

(2) If:

- (a) the description of the purpose of an appropriation set out in an item indicates that amounts appropriated under the item are to be paid into a particular account, being a Trust Account that was established under section 62A of the *Audit Act 1901*; and
- (b) under a determination by the Minister (under the Financial Management and Accountability Act) establishing a component of the Reserved Money Fund, amounts of that kind that, immediately before the operative day, were to be placed to the credit of the Trust Account are allowed or required to be transferred from the Consolidated Revenue Fund to that component of the Reserved Money Fund;

the item is modified by omitting the reference to the Trust Account and substituting a reference to that component of the Reserved Money Fund.

(3) If:

- (a) the description of the purpose of an appropriation set out in an item indicates that amounts appropriated under the item are to be paid into a particular account, being a Trust Account that was established under section 62A of the *Audit Act 1901*; and
- (b) under a determination by the Minister (under the Financial Management and Accountability Act) establishing a component of the Commercial Activities Fund, amounts of that kind that, immediately before the operative day, were to be placed to the credit of the Trust Account are allowed or required to be transferred from the Consolidated Revenue Fund to that component of the Commercial Activities Fund;

the item is modified by omitting the reference to the Trust Account and substituting a reference to that component of the Commercial Activities Fund.

25 Modification relating to act of grace payments

Any item that refers to payments under subsection 34A(1) of the *Audit Act 1901* is modified by adding at the end "or the corresponding provision of the Financial Management and Accountability Act".

Schedule — Services for which money is appropriated

Note : See section 3

Abstract

Page Reference	Departments and Services	Total
		\$
23	Attorney-General's Department	786 701 000
31	Department of Communications and the Arts	1 074 926 000
35	Department of Defence	10 937 163 000
38	Department of Veterans' Affairs	1 982 406 000
40	Department of Employment, Education, Training and Youth Affairs	2 400 635 000
44	Department of the Environment, Sport and Territories	527 016 000
48	Department of Finance	505 327 000
52	Advance to the Minister for Finance	215 000 000
53	Provision for Running Costs Borrowings	20 000 000
54	Department of Administrative Services	561 138 000
58	Department of Foreign Affairs and Trade	2 107 821 000
64	Department of Health and Family Services	2 879 850 000
70	Department of Immigration and Multicultural Affairs	523 395 000
73	Department of Industrial Relations	126 844 000
76	Department of Industry, Science and Tourism	1 699 412 000
81	Department of Primary Industries and Energy	435 682 000
86	Department of the Prime Minister and Cabinet	1 046 985 000
90	Department of Social Security	1 584 755 000
93	Department of Transport and Regional Development	265 658 000
96	Department of the Treasury	2 868 893 000
	Total	32 549 607 000

18 *Appropriation Bill (No. 1) 1997-98* No. , 1997

DEPARTMENTS AND SERVICES

Appropriation Bill (No. 1) 1997-98 No. , 1997 19

Appropriation — 1997-98, Heavy figures

Estimated Expenditure — 1996-97, Light figures

Departments	Running Costs	Other Services	Total
	\$	\$	\$
Attorney-General's Department	631 938 000	154 763 000	786 701 000
	692 066 000	137 330 000	829 396 000
Department of Communications and the Arts	104 858 000	970 068 000	1 074 926 000
	109 968 000	1 055 829 000	1 165 797 000
Department of Defence	5 647 257 000	5 289 906 000	10 937 163 000
	5 516 212 000	5 089 917 000	10 606 129 000
Department of Veterans' Affairs	220 703 000	1 761 703 000	1 982 406 000
	239 850 000	1 706 638 000	1 946 488 000
Department of Employment, Education, Training and Youth Affairs	733 348 000	1 667 287 000	2 400 635 000
	955 100 000	1 902 368 000	2 857 468 000
Department of the Environment, Sport and Territories	256 904 000	270 112 000	527 016 000
	271 979 000	296 314 000	568 293 000
Department of Finance (*)	164 931 000	340 396 000	505 327 000
	166 395 000	304 542 000	470 937 000
Department of Administrative Services	210 170 000	350 968 000	561 138 000
	237 927 000	382 816 695	620 743 695
Department of Foreign Affairs and Trade	542 978 000	1 564 843 000	2 107 821 000
	516 812 000	1 556 246 000	2 073 058 000
Department of Health and Family Services	276 718 000	2 603 132 000	2 879 850 000
	291 906 000	2 548 112 000	2 840 018 000
Department of Immigration and Multicultural Affairs	364 099 000	159 296 000	523 395 000
	352 361 000	138 754 000	491 115 000
Department of Industrial Relations	105 064 000	21 780 000	126 844 000
	104 928 000	25 734 000	130 662 000
Department of Industry, Science and Tourism	496 170 000	1 203 242 000	1 699 412 000
	511 729 000	1 089 476 000	1 601 205 000
Department of Primary Industries and Energy	154 495 000	281 187 000	435 682 000
	213 040 000	287 949 000	500 989 000
Department of the Prime Minister and Cabinet	84 807 000	962 178 000	1 046 985 000
	92 652 000	889 438 000	982 090 000
Department of Social Security	205 708 000	1 379 047 000	1 584 755 000
	1 443 043 000	14 885 000	1 457 928 000

* Does not include appropriation under Division 290 — Advance to the Minister for Finance, \$215 000 000 and under Division 291 — Provision for Running Costs Borrowings, \$20 000 000.

Schedule

Appropriation — 1997-98, Heavy figures

Estimated Expenditure — 1996-97, Light figures

Departments	Running Costs	Other Services	Total
	\$	\$	\$
Department of Transport and Regional Development	77 810 000	187 848 000	265 658 000
	93 130 000	516 600 000	609 730 000
Department of the Treasury	1 651 694 000	1 217 199 000	2 868 893 000
	1 713 732 000	474 737 000	2 188 469 000
Total	11 929 652 000	20 384 955 000	32 314 607 000
	13 522 830 000	18 417 685 695	31 940 515 695

ATTORNEY-GENERAL'S DEPARTMENT

SUMMARY

Appropriation — 1997-98, Heavy figures

Estimated Expenditure — 1996-97, Light figures

Division	Running Costs	Other Services	Total
	\$	\$	\$
120 Administrative	79 006 000	66 636 000	145 642 000
	71 291 000	62 957 000	134 248 000
121 Legal Practice	35 177 000	—	35 177 000
	37 452 000	—	37 452 000
122 Australian Federal Police	171 546 000	3 868 000	175 414 000
	250 167 000	4 744 000	254 911 000
123 Australian Institute of Criminology	—	2 725 000	2 725 000
	—	2 843 000	2 843 000
124 Australian Security Intelligence Organization	—	69 044 000	69 044 000
	—	53 566 000	53 566 000
125 AUSTRAC	7 803 000	—	7 803 000
	8 343 000	—	8 343 000
126 Criminology Research Council	—	236 000	236 000
	—	249 000	249 000
127 High Court of Australia	—	7 386 000	7 386 000
	—	7 799 000	7 799 000
128 Human Rights and Equal Opportunity Commission	16 830 000	80 000	16 910 000
	20 462 000	383 000	20 845 000
129 Law Reform Commission	—	3 371 000	3 371 000
	—	3 539 000	3 539 000
130 National Crime Authority	44 308 000	204 000	44 512 000
	36 672 000	288 000	36 960 000
131 Office of Parliamentary Counsel	6 651 000	—	6 651 000
	6 238 000	—	6 238 000
132 Office of the Director of Public Prosecutions	53 676 000	—	53 676 000
	56 276 000	—	56 276 000
133 Family Court of Australia	106 535 000	735 000	107 270 000
	99 737 000	735 000	100 472 000
134 Federal Court of Australia	52 764 000	374 000	53 138 000
	53 418 000	124 000	53 542 000
135 Administrative Appeals Tribunal	26 685 000	—	26 685 000
	25 572 000	—	25 572 000
136 Australian Bureau of Criminal Intelligence	5 086 000	3 000	5 089 000
	5 296 000	3 000	5 299 000
137 National Native Title Tribunal	23 700 000	101 000	23 801 000
	16 087 000	100 000	16 187 000

Appropriation Bill (No. 1) 1997-98 No. , 1997 23

ATTORNEY-GENERAL'S DEPARTMENT

SUMMARY — *continued*

Appropriation — 1997-98, Heavy figures

Estimated Expenditure — 1996-97, Light figures

Division	Running Costs	Other Services	Total
	\$	\$	\$
138 Office of Film and Literature Classification	2 171 000 5 055 000	— —	2 171 000 5 055 000
Total	631 938 000 692 066 000	154 763 000 137 330 000	786 701 000 829 396 000

ATTORNEY-GENERAL'S DEPARTMENT

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
Division 120.— ADMINISTRATIVE			
1.— Running Costs (net appropriation — see section 8) (see also section 9)	79 006 000	89 865 000	71 291 000
2.— Other Services			
01. Australian organisations — Grants	1 284 000	1 404 000	1 377 000
02. International bodies — Grants	394 000	398 000	398 000
03. Financial assistance towards legal costs and related expenses	5 302 000	4 853 000	4 853 000
04. Compensation and legal expenses	4 312 000	4 267 000	4 267 000
05. Publication of Acts and Statutory Rules	1 415 000	1 400 000	1 400 000
06. Standing Advisory Committee on Commonwealth/State Co-operation for Protection against Violence — Operating expenses	3 518 000	3 462 000	3 462 000
07. Law Courts Limited — Contribution to operating expenses and costs of Law Library	2 266 000	2 248 000	2 248 000
08. Family Law Council	143 000	141 000	141 000
09. Grants to family relationship support organisations (including payments under the <i>Family Law Act 1975</i> and the <i>Marriage Act 1961</i>)	33 808 000	33 000 000	30 804 000
10. Reimbursements or payments on account of reimbursements made for services under the <i>Family Law Act 1975</i> and the Child Support Scheme legislation . . .	5 621 000	5 612 000	5 612 000
11. Constitutional Centenary Foundation Incorporated . . .	273 000	270 000	270 000
12. Family Court of Western Australia — Operating expenses	8 300 000	8 125 000	8 125 000
	66 636 000	65 180 000	62 957 000
Total: Division 120	145 642 000	155 045 000	134 248 000

Schedule

Attorney-General's Department — continued

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
Division 121.— LEGAL PRACTICE			
1.— Running Costs (including payments to the Legal Practice Trust Account) (net appropriation — see section 8) (see also section 9)	35 177 000	38 952 000	37 452 000
Division 122.— AUSTRALIAN FEDERAL POLICE			
1.— Running Costs (net appropriation — see section 8) (see also section 9)	171 546 000	250 167 000	250 167 000
2.— Other Services			
01. United Nations Peacekeeping Force in Cyprus — Australian Police Unit	458 000	473 000	473 000
02. International Police Commission — Membership	644 000	681 000	607 000
03. Compensation and legal expenses (money received from the Australian Capital Territory in relation to police services provided by the Australian Federal Police to the Australian Capital Territory may be credited to this item)	2 766 000	3 614 000	3 614 000
Compensation for detriment caused by defective administration	—	50 000	50 000
	3 868 000	4 818 000	4 744 000
<i>Total: Division 122</i>	175 414 000	254 985 000	254 911 000
Division 123.— AUSTRALIAN INSTITUTE OF CRIMINOLOGY			
1.— For expenditure under the <i>Criminology Research Act 1971</i>	2 725 000	2 843 000	2 843 000

Attorney-General's Department — continued

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
Division 124.—AUSTRALIAN SECURITY INTELLIGENCE ORGANIZATION			
1.— Operating expenses (Recoveries and miscellaneous revenue may be credited to this item).	69 044 000	65 757 000	53 566 000
Division 125.— AUSTRAC			
1.— Running Costs (net appropriation — see section 8) (see also section 9)	7 803 000	8 343 000	8 343 000
Division 126.— CRIMINOLOGY RESEARCH COUNCIL			
1.— Criminology Research (for payment to the Criminology Research Fund)	236 000	249 000	249 000
Division 127.— HIGH COURT OF AUSTRALIA			
1.— For expenditure under the <i>High Court of Australia Act 1979</i>	7 386 000	7 799 000	7 799 000
Division 128.— HUMAN RIGHTS AND EQUAL OPPORTUNITY COMMISSION			
1.— Running Costs (net appropriation — see section 8) (see also section 9)	16 830 000	20 462 000	20 462 000
2.— Other Services			
01. Compensation and legal expenses	80 000	133 000	133 000
Aboriginal Deaths in Custody — Legal and field officer training	—	250 000	250 000
	80 000	383 000	383 000
<i>Total: Division 128</i>	16 910 000	20 845 000	20 845 000

Schedule

Attorney-General's Department — continued

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
Division 129.— LAW REFORM COMMISSION			
1.— For expenditure under the Law Reform Commission Act 1973	3 371 000	3 539 000	3 539 000
Division 130.— NATIONAL CRIME AUTHORITY			
1.— Running Costs (net appropriation — see section 8) (see also section 9)	44 308 000	38 387 000	36 672 000
2.— Other Services			
01. Compensation and legal expenses	204 000	288 000	288 000
<i>Total: Division 130</i>	44 512 000	38 675 000	36 960 000
Division 131.— OFFICE OF PARLIAMENTARY COUNSEL			
1.— Running Costs (net appropriation — see section 8) (see also section 9)	6 651 000	7 518 000	6 238 000
Division 132.— OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS			
1.— Running Costs (net appropriation — see section 8) (see also section 9)	53 676 000	58 674 000	56 276 000
Division 133.— FAMILY COURT OF AUSTRALIA			
1.— Running Costs (net appropriation — see section 8) (see also section 9)	106 535 000	106 587 000	99 737 000
2.— Judges' Long Leave	735 000	735 000	735 000
<i>Total: Division 133</i>	107 270 000	107 322 000	100 472 000

Attorney-General's Department — continued

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
Division 134.— FEDERAL COURT OF AUSTRALIA			
1.— Running Costs (net appropriation — see section 8) (see also section 9)	52 764 000	53 698 000	53 418 000
2.— Judges' Long Leave	350 000	350 000	100 000
3.— Other Services			
01. Library assistance to South Pacific Nations	3 000	3 000	3 000
02. Compensation and legal expenses	21 000	21 000	21 000
	24 000	24 000	24 000
<i>Total: Division 134</i>	53 138 000	54 072 000	53 542 000
Division 135.— ADMINISTRATIVE APPEALS TRIBUNAL			
1.— Running Costs (net appropriation — see section 8) (see also section 9)	26 685 000	27 117 000	25 572 000
Division 136.— AUSTRALIAN BUREAU OF CRIMINAL INTELLIGENCE			
1.— Running Costs (net appropriation — see section 8) (see also section 9)	5 086 000	5 967 000	5 296 000
2.— Other Services			
01. Compensation and legal expenses	3 000	3 000	3 000
<i>Total: Division 136</i>	5 089 000	5 970 000	5 299 000

Schedule

Attorney-General's Department — continued

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
Division 137.— NATIONAL NATIVE TITLE TRIBUNAL			
1.— Running Costs (net appropriation — see section 8) (see also section 9)	23 700 000	17 863 000	16 087 000
2.— Other Services			
01. Compensation and legal expenses	101 000	100 000	100 000
<i>Total: Division 137</i>	23 801 000	17 963 000	16 187 000
Division 138.— OFFICE OF FILM AND LITERATURE CLASSIFICATION			
1.— Running Costs (net appropriation — see section 8) (see also section 9)	2 171 000	5 617 000	5 055 000
Total: Attorney-General's Department	786 701 000	881 285 000	829 396 000

DEPARTMENT OF COMMUNICATIONS AND THE ARTS
SUMMARY

Appropriation — 1997-98, Heavy figures

Estimated Expenditure — 1996-97, Light figures

Division	Running Costs	Other Services	Total
	\$	\$	\$
150 Administrative	104 858 000	109 930 000	214 788 000
	109 968 000	131 708 000	241 676 000
151 Broadcasting and Television Services	—	614 533 000	614 533 000
	—	688 396 000	688 396 000
152 Australian Broadcasting Authority	—	12 980 000	12 980 000
	—	13 000 000	13 000 000
153 Australian Communications Authority	—	46 406 000	46 406 000
	—	47 067 000	47 067 000
154 National Museum of Australia	—	6 243 000	6 243 000
	—	3 772 000	3 772 000
155 Australia Council	—	69 782 000	69 782 000
	—	63 839 000	63 839 000
156 Australian Film Commission	—	29 730 000	29 730 000
	—	27 579 000	27 579 000
157 Australian Film, Television and Radio School	—	12 402 000	12 402 000
	—	12 521 000	12 521 000
158 National Gallery of Australia	—	18 400 000	18 400 000
	—	18 092 000	18 092 000
159 Australian National Maritime Museum	—	14 246 000	14 246 000
	—	14 220 000	14 220 000
160 National Library of Australia	—	35 416 000	35 416 000
	—	35 635 000	35 635 000
Total	104 858 000	970 068 000	1 074 926 000
	109 968 000	1 055 829 000	1 165 797 000

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Schedule

DEPARTMENT OF COMMUNICATIONS AND THE ARTS

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
Division 150.— ADMINISTRATIVE			
1.— Running Costs (net appropriation — see section 8) (see also section 9)	104 858 000	113 775 000	109 968 000
2.— Other Services			
01. Compensation and legal expenses	100 000	575 000	575 000
02. Australian Council for Radio for the Print Handicapped — Transmission subsidy	96 000	97 000	97 000
03. Remote commercial television services subsidy	965 000	1 123 000	1 123 000
04. Assistance to the Western Australian Maritime Museum for projects relating to marine archaeology	211 000	209 000	209 000
05. Acquisitions and preservations	979 000	969 000	969 000
Commercial Television Production Fund	—	8 333 000	8 333 000
	2 351 000	11 306 000	11 306 000
3.— Grants and Contributions			
01. Grants to international organisations	4 545 000	5 228 000	5 049 000
02. Grants in support of community broadcasting	4 786 000	4 733 000	4 733 000
03. Grant to establish a visual arts copyright collecting society	104 000	206 000	206 000
	9 435 000	10 167 000	9 988 000
4.— Cultural Development Program			
01. Payments to the Australian Film Finance Corporation Limited	48 015 000	48 500 000	48 500 000
02. Payments to other cultural program activities (including payments to relevant trust accounts)	50 129 000	63 514 000	61 914 000
	98 144 000	112 014 000	110 414 000
<i>Total: Division 150</i>	214 788 000	247 262 000	241 676 000

Department of Communications and the Arts — continued

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
Division 151.— BROADCASTING AND TELEVISION SERVICES			
1.— Australian Broadcasting Corporation — Operating expenses			
01. General activities — Domestic services	450 992 000	499 738 000	499 738 000
02. General activities — Radio Australia	4 700 000	13 494 000	13 494 000
03. Payment to the Australian Broadcasting Corporation for international television	3 000 000	8 280 000	8 280 000
	458 692 000	521 512 000	521 512 000
2.— Special Broadcasting Service — Operating expenses .	83 027 000	88 149 000	88 149 000
3.— For payments in respect of technical services provided under Part VII of the Australian Broadcasting Corporation Act 1983 or in respect of associated services	72 814 000	82 298 000	78 735 000
<i>Total: Division 151</i>	614 533 000	691 959 000	688 396 000
Division 152.— AUSTRALIAN BROADCASTING AUTHORITY			
1.— For expenditure under the Broadcasting Services Act 1992	12 980 000	13 000 000	13 000 000
Division 153.— AUSTRALIAN COMMUNICATIONS AUTHORITY			
1.— For expenditure under the Australian Communications Authority Act 1997	46 406 000	47 067 000	47 067 000

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Schedule

Department of Communications and the Arts — continued

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
Division 154.— NATIONAL MUSEUM OF AUSTRALIA			
1.— For expenditure under the <i>National Museum of Australia Act 1980</i>	6 243 000	3 772 000	3 772 000
Division 155.— AUSTRALIA COUNCIL			
1.— For expenditure under the <i>Australia Council Act 1975</i>	69 782 000	63 839 000	63 839 000
Division 156.— AUSTRALIAN FILM COMMISSION			
1.— For expenditure under the <i>Australian Film Commission Act 1975</i>	29 730 000	27 579 000	27 579 000
Division 157.— AUSTRALIAN FILM, TELEVISION AND RADIO SCHOOL			
1.— For expenditure under the <i>Australian Film, Television and Radio School Act 1973</i>	12 402 000	12 521 000	12 521 000
Division 158.— NATIONAL GALLERY OF AUSTRALIA			
1.— For expenditure under the <i>National Gallery Act 1975</i>	18 400 000	18 092 000	18 092 000
Division 159.— AUSTRALIAN NATIONAL MARITIME MUSEUM			
1.— For expenditure under the <i>Australian National Maritime Museum Act 1990</i>	14 246 000	14 220 000	14 220 000
Division 160.— NATIONAL LIBRARY OF AUSTRALIA			
1.— For expenditure under the <i>National Library Act 1960</i>	35 416 000	35 635 000	35 635 000
Total: Department of Communications and the Arts	1 074 926 000	1 174 946 000	1 165 797 000

DEPARTMENT OF DEFENCE

SUMMARY

Appropriation — 1997-98, Heavy figures

Estimated Expenditure — 1996-97, Light figures

Division	Running Costs	Other Services	Total
	\$	\$	\$
180 Administrative	5 647 257 000	185 055 000	5 832 312 000
	5 516 212 000	206 827 000	5 723 039 000
181 Equipment and Stores	—	4 251 378 000	4 251 378 000
	—	4 077 061 000	4 077 061 000
182 Defence Co-operation	—	67 853 000	67 853 000
	—	66 833 000	66 833 000
183 Defence Production	—	17 849 000	17 849 000
	—	22 146 000	22 146 000
184 ADI Limited	—	1 167 000	1 167 000
	—	825 000	825 000
185 Defence Facilities	—	513 014 000	513 014 000
	—	515 291 000	515 291 000
186 Defence Housing	—	253 590 000	253 590 000
	—	183 934 000	183 934 000
Avalon Airport Geelong Limited	—	—	—
	—	17 000 000	17 000 000
Total	5 647 257 000 5 516 212 000	5 289 906 000 5 089 917 000	10 937 163 000 10 606 129 000
Department of Veterans' Affairs			
195 Administrative	220 703 000	57 058 000	277 761 000
	239 850 000	52 612 000	292 462 000
196 Other Benefits	—	1 687 136 000	1 687 136 000
	—	1 637 807 000	1 637 807 000
197 Australian War Memorial	—	17 509 000	17 509 000
	—	16 219 000	16 219 000
Total	220 703 000 239 850 000	1 761 703 000 1 706 638 000	1 982 406 000 1 946 488 000
Total	5 867 960 000 5 756 062 000	7 051 609 000 6 796 555 000	12 919 569 000 12 552 617 000

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Schedule

DEPARTMENT OF DEFENCE

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
Division 180.— ADMINISTRATIVE			
1.— Running Costs (net appropriation — see section 9)	5 647 257 000	5 542 889 000	5 516 212 000
2.— Other Services			
01. Payments to Boeing Australia Limited under the Sale and Purchase Agreement for Aerospace Technologies of Australia Limited	4 355 000	14 369 000	14 369 000
02. Payments to tertiary institutions and other bodies for defence science research	705 000	705 000	705 000
03. Payments under subsection 34A(1) of the <i>Audit Act 1901</i>	108 000	258 000	258 000
04. Emergency Management Australia — Assistance to the States, the Northern Territory and the Australian Capital Territory	6 829 000	6 631 000	6 631 000
05. Woomera Village — Operating expenses (for payment to the Defence Support Centre, Woomera, Trust Account)	7 378 000	7 759 000	7 759 000
06. Voyager Compensation — Actions commenced since 1 December 1988	2 500 000	8 000 000	1 800 000
07. Compensation and legal expenses	125 451 000	138 415 000	138 415 000
08. Payments to the University of New South Wales for running costs of the University College at the Australian Defence Force Academy	34 535 000	34 411 000	34 325 000
09. "Young Endeavour" program for youth (including for payment to relevant trust account)	1 809 000	1 792 000	1 792 000
10. Grants to independent organisations and individuals to promote defence related activities — public discussion, historical research, preservation of defence heritage and support services	1 035 000	438 000	423 000
11. Compensation for detriment caused by defective administration	350 000	350 000	350 000
	185 055 000	213 128 000	206 827 000
<i>Total: Division 180</i>	5 832 312 000	5 756 017 000	5 723 039 000
Division 181.— EQUIPMENT AND STORES	4 251 378 000	4 096 615 000	4 077 061 000

Department of Defence — continued

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
Division 182.— DEFENCE CO-OPERATION	67 853 000	71 953 000	66 833 000
Division 183.— DEFENCE PRODUCTION	17 849 000	25 424 000	22 146 000
Division 184.— ADI LIMITED	1 167 000	2 234 000	825 000
Division 185.— DEFENCE FACILITIES 1.— Construction, Acquisitions and Leases	513 014 000	527 249 000	515 291 000
Division 186.— DEFENCE HOUSING	253 590 000	183 934 000	183 934 000
AVALON AIRPORT GEELONG LIMITED Payments to Aerospace Technologies of Australia Aircraft Services Proprietary Limited	—	17 000 000	17 000 000
Total: Department of Defence	10 937 163 000	10 680 426 000	10 606 129 000

DEPARTMENT OF VETERANS' AFFAIRS

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
Division 195.— ADMINISTRATIVE			
1.— Running Costs (net appropriation — see section 8) (see also section 9)	220 703 000	239 894 000	239 850 000
2.— Repatriation Hospitals (for payment to relevant Repatriation Hospital operations trust accounts)	14 651 000	14 465 000	14 465 000
3.— Accommodation expenses (for payment to relevant Repatriation Hospital operations trust accounts)	1 185 000	1 162 000	1 162 000
4.— Other Services			
01. War Graves — Commemoration, care and maintenance	6 779 000	6 321 000	6 321 000
02. Payments under subsection 34A(1) of the <i>Audit Act 1901</i> .	56 000	74 000	57 000
03. Medical examinations, fares and expenses of veterans and dependants	7 969 000	7 461 000	7 461 000
04. Payments under subsections 3(6) and (8) of the <i>Repatriation Amendment Act 1982</i> and similar payments	340 000	340 000	340 000
05. Compensation and legal expenses	651 000	1 998 000	1 998 000
06. Payments for home help services whether to a local government body or another person or organisation	85 000	85 000	85 000
07. Grants-in-aid	140 000	120 000	120 000
08. Health and medical research for veterans' health care	2 443 000	2 350 000	2 350 000
09. Australian War Memorial — Veterans' commemorative activities	610 000	410 000	410 000
10. Supplementary assistance for carers of veterans	4 991 000	4 774 000	4 774 000
11. Residential and community care grants	7 924 000	8 709 000	8 709 000
12. Accommodation expenses for non-trust account institutions	3 698 000	3 683 000	880 000
13. Refurbishment, reconstruction and relocation of war graves and related facilities	1 650 000	1 912 000	1 177 000
14. Veterans' commemorative activities	2 765 000	2 075 000	1 315 000
15. Compensation for detriment caused by defective administration	10 000	15 000	15 000
16. Veterans' employment and training scheme	616 000	256 000	256 000

Department of Veterans' Affairs — continued

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
17. Payments to ex-service organisations to facilitate claims by eligible veterans	495 000	717 000	717 000
	41 222 000	41 300 000	36 985 000
<i>Total: Division 195</i>	277 761 000	296 821 000	292 462 000
Division 196.— OTHER BENEFITS			
01. Payments for Local Medical Officers and specialist consultations and services for veterans	435 460 000	415 887 000	415 887 000
02. Pharmaceutical services	188 359 000	160 836 000	160 836 000
03. Maintenance of patients in non-departmental institutions .	826 539 000	840 798 000	840 798 000
04. Expenses of travelling for medical treatment	30 341 000	28 473 000	28 473 000
05. Veterans' children education scheme	9 856 000	8 900 000	8 900 000
06. Vehicle assistance scheme	746 000	746 000	646 000
07. Payments to persons and organisations in respect of agreed joint ventures and support for day clubs for the care and welfare of veterans, war widows and dependants	1 727 000	1 504 000	1 422 000
08. Payments for allied health services for veterans	194 108 000	180 845 000	180 845 000
<i>Total: Division 196</i>	1 687 136 000	1 637 989 000	1 637 807 000
Division 197.— AUSTRALIAN WAR MEMORIAL			
1.— For expenditure under the Australian War Memorial Act 1980	17 509 000	16 219 000	16 219 000
Total: Department of Veterans' Affairs	1 982 406 000	1 951 029 000	1 946 488 000

**DEPARTMENT OF EMPLOYMENT, EDUCATION, TRAINING
AND YOUTH AFFAIRS
SUMMARY**

Appropriation — 1997-98, Heavy figures

Estimated Expenditure — 1996-97, Light figures

Division		Running Costs	Other Services	Total
		\$	\$	\$
220	Administrative	729 422 000	1 499 876 000	2 229 298 000
		950 063 000	1 729 326 000	2 679 389 000
221	Anglo-Australian Telescope Board	—	3 462 000	3 462 000
		—	3 281 000	3 281 000
222	National Board of Employment, Education and Training	3 926 000	635 000	4 561 000
		5 037 000	260 000	5 297 000
223	Australian National Training Authority	—	72 225 000	72 225 000
		—	85 705 000	85 705 000
224	Employment Services Regulatory Authority	—	91 089 000	91 089 000
		—	83 796 000	83 796 000
Total		733 348 000	1 667 287 000	2 400 635 000
		955 100 000	1 902 368 000	2 857 468 000

**DEPARTMENT OF EMPLOYMENT, EDUCATION, TRAINING AND YOUTH
AFFAIRS**

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
Division 220.— ADMINISTRATIVE			
1.— Running Costs (net appropriation — see section 8) (see also section 9)	729 422 000	966 683 000	950 063 000
2.— Assistance for School Education			
01. Quality outcomes — National initiatives in civics and citizenship, education curriculum and teacher development and quality schooling to improve student learning outcomes	12 843 000	11 622 000	7 086 000
02. School to work — Initiatives to promote effective and reliable pathways from schooling to employment . . .	3 462 000	5 187 000	3 823 000
03. Projects to enhance literacy outcomes	801 000	1 852 000	1 632 000
Teacher professional development program	—	8 794 000	8 794 000
National Asian languages/studies strategy for Australian schools	—	17 358 000	2 836 000
	17 106 000	44 813 000	24 171 000
3.— Assistance for Higher Education			
01. Grants for research	2 211 000	2 167 000	2 167 000
4.— Special Education and Income Support			
01. Aboriginal education — Direct assistance	59 070 000	59 222 000	59 222 000
5.— Labour Market and Training Assistance	1 195 929 000	1 615 968 000	1 611 280 000

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Schedule

Department of Employment, Education, Training and Youth Affairs — continued

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
6.— Other Services			
01. Compensation and legal expenses	1 007 000	994 000	994 000
02. Grants and awards related to school education	4 258 000	4 634 000	4 634 000
03. Superannuation payments for former Commissioners of the Commonwealth Tertiary Education Commission	58 000	59 000	59 000
04. Evaluation research and development	5 897 000	5 789 000	5 789 000
05. Youth Affairs grants and publicity	4 413 000	4 720 000	4 720 000
06. Grants-in-aid — Educational and research associations	14 000	14 000	14 000
07. Framework for open learning	2 625 000	2 658 000	2 378 000
08. National Centre for Vocational Education Research Ltd — Commonwealth contribution	531 000	527 000	527 000
09. Green Corps scheme	15 553 000	3 734 000	3 734 000
10. Payment for the delivery of job seeker, student and youth services	181 644 000	—	—
Australian language and literacy policy	—	500 000	10 000
Payments under subsection 34A(1) of the <i>Audit Act 1901</i> . Compensation for detriment caused by defective administration	—	3 000	3 000
		6 269	6 000
	216 000 000	23 638 269	22 868 000
7.— International Education and Training			
01. International education and training grants	2 576 000	2 719 000	2 719 000
02. Industry development	315 000	309 000	309 000
03. International education and training promotion (including payment to the Australian International Education Foundation International Marketing Trust Account)	3 092 000	3 092 000	3 092 000
04. International awards and exchanges	3 577 000	3 498 000	3 498 000
	9 560 000	9 618 000	9 618 000
<i>Total: Division 220</i>	2 229 298 000	2 722 109 269	2 679 389 000
Division 221.— ANGLO-AUSTRALIAN TELESCOPE BOARD			
1.— For expenditure under the <i>Anglo-Australian Telescope Agreement Act 1970</i>	3 462 000	3 281 000	3 281 000

Department of Employment, Education, Training and Youth Affairs — continued

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
Division 222.— NATIONAL BOARD OF EMPLOYMENT, EDUCATION AND TRAINING			
1.— Running Costs (net appropriation — see section 8) (see also section 9)	3 926 000	5 666 000	5 037 000
2.— Grants for Innovative Projects	635 000	960 000	260 000
<i>Total: Division 222</i>	4 561 000	6 626 000	5 297 000
Division 223.— AUSTRALIAN NATIONAL TRAINING AUTHORITY			
1.— For expenditure under the <i>Australian National Training Authority Act 1992</i>	10 359 000	11 779 000	11 779 000
2.— For expenditure under section 11 of the <i>Australian National Training Authority Act 1992</i>	61 866 000	73 926 000	73 926 000
<i>Total: Division 223</i>	72 225 000	85 705 000	85 705 000
Division 224.— EMPLOYMENT SERVICES REGULATORY AUTHORITY			
1.— For expenditure under the <i>Employment Services Act 1994</i>	91 089 000	83 796 000	83 796 000
Total: Department of Employment, Education, Training and Youth Affairs	2 400 635 000	2 901 517 269	2 857 468 000

DEPARTMENT OF THE ENVIRONMENT, SPORT AND TERRITORIES

SUMMARY

Appropriation — 1997-98, Heavy figures

Estimated Expenditure — 1996-97, Light figures

Division	Running Costs	Other Services	Total
	\$	\$	\$
260 Administrative	67 245 000	61 670 000	128 915 000
	76 386 000	71 593 000	147 979 000
261 Australian Heritage Commission	—	10 718 000	10 718 000
	—	11 652 000	11 652 000
262 Australian Sports Drug Agency	—	3 271 000	3 271 000
	—	3 144 000	3 144 000
263 Australian National Parks and Wildlife Service	—	35 858 000	35 858 000
	—	43 378 000	43 378 000
264 Australian Sports Commission	—	89 977 000	89 977 000
	—	84 320 000	84 320 000
265 Commonwealth Bureau of Meteorology	137 063 000	1 283 000	138 346 000
	142 564 000	1 977 000	144 541 000
266 Great Barrier Reef Marine Park Authority	—	9 657 000	9 657 000
	—	12 753 000	12 753 000
267 Antarctic Division	42 509 000	17 815 000	60 324 000
	42 115 000	18 629 000	60 744 000
268 Territories	4 353 000	32 269 000	36 622 000
	2 973 000	41 102 000	44 075 000
269 NEPC Service Corporation	—	384 000	384 000
	—	376 000	376 000
270 National Capital Planning Authority	5 734 000	7 210 000	12 944 000
	7 941 000	7 390 000	15 331 000
Total	256 904 000	270 112 000	527 016 000
	271 979 000	296 314 000	568 293 000

DEPARTMENT OF THE ENVIRONMENT, SPORT AND TERRITORIES

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
Division 260.— ADMINISTRATIVE			
1.— Running Costs (net appropriation — see section 8) (see also section 9)	67 245 000	76 386 000	76 386 000
2.— Sport and Recreation Program	4 000 000	2 736 000	2 736 000
3.— Environment Program (including payments to relevant trust accounts)	52 951 000	70 631 000	63 631 000
4.— Local Government Program	4 227 000	4 734 000	4 734 000
5.— Corporate Services Program	492 000	492 000	492 000
<i>Total: Division 260</i>	128 915 000	154 979 000	147 979 000
Division 261.— AUSTRALIAN HERITAGE COMMISSION			
1.— For expenditure under the <i>Australian Heritage Commission Act 1975</i>	10 718 000	11 652 000	11 652 000
Division 262.— AUSTRALIAN SPORTS DRUG AGENCY			
1.— For expenditure under the <i>Australian Sports Drug Agency Act 1990</i>	3 271 000	3 144 000	3 144 000
Division 263.— AUSTRALIAN NATIONAL PARKS AND WILDLIFE SERVICE			
1.— For expenditure under the <i>National Parks and Wildlife Conservation Act 1975</i>	35 858 000	43 378 000	43 378 000
Division 264.— AUSTRALIAN SPORTS COMMISSION			
1.— For expenditure under the <i>Australian Sports Commission Act 1989</i>	89 977 000	84 320 000	84 320 000

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Schedule

Department of the Environment, Sport and Territories — continued

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
Division 265.— COMMONWEALTH BUREAU OF METEOROLOGY			
1.— Running Costs (net appropriation — see section 8) (see also section 9)	137 063 000	142 564 000	142 564 000
2.— Other Services			
01. World Meteorological Organization — Contribution . . .	890 000	1 106 000	891 000
02. Compensation and legal expenses	186 000	186 000	186 000
03. Payment to the Australian Maritime Safety Authority for the operation of the Omega navigation station	207 000	982 000	900 000
	1 283 000	2 274 000	1 977 000
<i>Total: Division 265</i>	138 346 000	144 838 000	144 541 000
Division 266.— GREAT BARRIER REEF MARINE PARK AUTHORITY			
1.— For expenditure under the Great Barrier Reef Marine Park Act 1975	9 657 000	12 753 000	12 753 000
Division 267.— ANTARCTIC DIVISION			
1.— Running Costs (net appropriation — see section 8) (see also section 9)	42 509 000	42 215 000	42 115 000
2.— Other Services			
01. Shipping (net appropriation — see section 8)	17 264 000	18 072 000	18 072 000
02. Antarctic Science Advisory Committee grants scheme . . .	551 000	545 000	545 000
Compensation and legal expenses	—	12 000	12 000
	17 815 000	18 629 000	18 629 000
<i>Total: Division 267</i>	60 324 000	60 844 000	60 744 000

Department of the Environment, Sport and Territories — continued

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
Division 268.— TERRITORIES			
1.— Running Costs	4 353 000	4 920 000	2 973 000
2.— Territories Program (including payments to relevant trust accounts) (net appropriation — see section 8) .	32 269 000	41 102 000	41 102 000
<i>Total: Division 268</i>	36 622 000	46 022 000	44 075 000
Division 269.—NEPC SERVICE CORPORATION			
1.— For expenditure under the <i>National Environment Protection Council Act 1994</i>	384 000	376 000	376 000
Division 270.— NATIONAL CAPITAL PLANNING AUTHORITY			
1.— Running Costs (net appropriation — see section 8) (see also section 9)	5 734 000	8 741 000	7 941 000
2.— Other Services			
01. Compensation and legal expenses	52 000	51 000	51 000
02. Maintenance of national land	7 158 000	7 559 000	7 339 000
	7 210 000	7 610 000	7 390 000
<i>Total: Division 270</i>	12 944 000	16 351 000	15 331 000
Total: Department of the Environment, Sport and Territories	527 016 000	578 657 000	568 293 000

DEPARTMENT OF FINANCE

SUMMARY

Appropriation — 1997-98, Heavy figures

Estimated Expenditure — 1996-97, Light figures

Division	Running Costs	Other Services	Total
	\$	\$	\$
280 Administrative	68 696 000	74 905 000	143 601 000
	73 621 000	205 455 000	279 076 000
281 Australian National Audit Office	51 670 000	3 000	51 673 000
	48 768 000	220 000	48 988 000
282 Commonwealth Superannuation Administration	24 588 000	1 010 000	25 598 000
	25 235 000	700 000	25 935 000
283 Office of Government Information Technology	15 040 000	50 000	15 090 000
	12 010 000	6 000	12 016 000
284 Office of Asset Sales	4 937 000	264 428 000	269 365 000
	6 761 000	98 161 000	104 922 000
Total	164 931 000	340 396 000	505 327 000
	166 395 000	304 542 000	470 937 000
Department of Administrative Services			
300 Administrative	144 869 000	223 224 000	368 093 000
	174 581 000	259 812 000	434 393 000
301 Australian Electoral Commission	65 301 000	12 441 000	77 742 000
	63 346 000	8 252 000	71 598 000
302 Ministerial and Parliamentary Services	—	115 303 000	115 303 000
	—	113 417 000	113 417 000
Royal Commissions and Inquiries	—	—	—
	—	1 335 695	1 335 695
Total	210 170 000	350 968 000	561 138 000
	237 927 000	382 816 695	620 743 695
Total	375 101 000	691 364 000	1 066 465 000
	404 322 000	687 358 695	1 091 680 695

DEPARTMENT OF FINANCE

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
Division 280.— ADMINISTRATIVE			
1.— Running Costs (net appropriation — see section 8) (see also section 9)	68 696 000	76 621 000	73 621 000
2.— Other Services			
01. South Australia and Tasmania — Pensions for former State railways' employees	62 600 000	60 300 000	49 300 000
02. Interest at 3 1/2% per annum on the value of properties transferred to the Commonwealth but excluded from the Financial Agreement	2 000	2 000	2 000
03. Exchange transactions and adjustments (periodic re- valuing adjustments for non-convertible currencies and to allow posts to carry forward their cash book balances from one accounting period to the next, and exchange gains may be credited to this item)	100 000	140 100 000	140 100 000
04. Payments under subsection 34A(1) of the <i>Audit Act 1901</i>	25 000	41 000	35 000
05. Loan servicing — Loans of Canberra Commercial Development Authority	1 122 000	1 162 000	1 162 000
06. Bank fees and interest charges (recoveries of fees may be credited to this item)	11 000 000	17 860 000	14 800 000
07. Interest on trustee moneys (for payment to the Defence Service Homes Insurance Trust Account)	6 000	6 000	6 000
08. Compensation and legal expenses	50 000	50 000	50 000
	74 905 000	219 521 000	205 455 000
<i>Total: Division 280</i>	143 601 000	296 142 000	279 076 000
Division 281.— AUSTRALIAN NATIONAL AUDIT OFFICE			
1.— Running Costs (net appropriation — see section 8) (see also section 9)	51 670 000	53 693 000	48 768 000

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Schedule

Department of Finance — continued

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
2.— Other Services			
01. Compensation and legal expenses	3 000	220 000	220 000
<i>Total: Division 281</i>	51 673 000	53 913 000	48 988 000
Division 282.— COMMONWEALTH SUPERANNUATION ADMINISTRATION			
1.— Running Costs (net appropriation — see section 8) (see also section 9)	24 588 000	25 435 000	25 235 000
2.— Other Services			
01. Compensation and legal expenses	490 000	543 000	450 000
02. Payments under subsection 34A(1) of the <i>Audit Act 1901</i> .	520 000	250 000	250 000
	1 010 000	793 000	700 000
<i>Total: Division 282</i>	25 598 000	26 228 000	25 935 000
Division 283.— OFFICE OF GOVERNMENT INFORMATION TECHNOLOGY			
1.— Running Costs (net appropriation — see section 8) (see also section 9)	15 040 000	12 725 000	12 010 000
2.— Other Services			
01. Compensation and legal expenses	50 000	6 000	6 000
<i>Total: Division 283</i>	15 090 000	12 731 000	12 016 000

Department of Finance — continued

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
Division 284.— OFFICE OF ASSET SALES			
1.— Running Costs (net appropriation — see section 8) (see also section 9)	4 937 000	6 761 000	6 761 000
2.— Other Services			
01. Costs of major asset sales	264 428 000	135 070 000	98 161 000
<i>Total: Division 284</i>	269 365 000	141 831 000	104 922 000
Total: Department of Finance	505 327 000	530 845 000	470 937 000

ADVANCE TO THE MINISTER FOR FINANCE

	1997-98	1996-97	
		Appropriation	Estimated Expenditure
	\$	\$	\$
Division 290.— ADVANCE TO THE MINISTER FOR FINANCE			
To enable the Minister:			
(a) to make advances (that will be recovered during the financial year) in respect of expenditure for the ordinary annual services of the Government; and			
(b) to make money available for expenditure:			
(i) that the Minister is satisfied is urgently required and:			
(A) was unforeseen until after the last day on which it was practicable to include appropriation for that expenditure in the Bill for this Act before the introduction of that Bill into the House of Representatives; or			
(B) was erroneously omitted from, or understated in, the Bill for this Act; and			
(ii) particulars of which will afterwards be submitted to the Parliament;			
being expenditure for the ordinary annual services of the Government; and			
(c) to make money available for expenditure, being expenditure for the ordinary annual services of the Government, pending authorisation under section 32 of the <i>Audit Act 1901</i> to that expenditure	215 000 000	215 000 000	*

* Estimated Expenditure is shown under the appropriation to which it has been or will be charged.

PROVISION FOR RUNNING COSTS BORROWINGS

	1997-98	1996-97	
		Appropriation	Estimated Expenditure
	\$	\$	\$
Division 291.— PROVISION FOR RUNNING COSTS BORROWINGS			
To enable the Minister to make money available for expenditure:			
(a) for the purposes of running costs of a Department, statutory authority or other body for which an appropriation has been made under an item, subdivision or Division in this Schedule, in accordance with an agreement between the Minister and the Minister responsible for the Department, authority or body; and			
(b) particulars of which will afterwards be submitted to the Parliament	20 000 000	20 000 000	*

* Estimated Expenditure is shown under the appropriation to which it has been or will be charged.

DEPARTMENT OF ADMINISTRATIVE SERVICES

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
Division 300.— ADMINISTRATIVE			
1.— Running Costs (net appropriation — see section 8) (see also section 9)	144 869 000	186 581 000	174 581 000
2.— Other Services			
01. Compensation and legal expenses	1 791 000	1 754 000	1 754 000
02. Political exchange program	413 000	405 000	405 000
03. Leases to be assigned, refurbished or terminated	890 000	890 000	890 000
04. Property rationalisation program (includes payment to the Australian Property Group Trust Account)	13 336 000	12 237 000	—
05. Payment for community service obligations (for payment to the Department of Administrative Services business trust accounts)	38 904 000	37 141 000	37 141 000
06. Halon — Community collection (includes payment to the Department of Administrative Services business trust accounts)	1 145 000	2 595 000	2 595 000
07. Business sales and restructuring — Staff management (including for payment to the Department of Administrative Services business trust accounts)	128 718 000	123 510 000	75 510 000
08. Community service obligation — COMCAR (for payment to the Department of Administrative Services COMCAR Trust Account)	1 000 000	3 000 000	1 000 000
09. Grant to Fairfield and Bankstown Councils for repairs to Villawood drain	2 125 000	2 283 000	2 283 000
10. Operating subsidy — COMCAR (for payment to the Department of Administrative Services COMCAR Trust Account)	5 300 000	6 300 000	2 300 000
11. Halon — Decanting and destruction (including for payment to the Department of Administrative Services business trust accounts)	4 211 000	1 592 000	—
12. Business rationalisation and pre-sale costs (including payment to the Department of Administrative Services business trust accounts)	500 000	4 800 000	4 800 000
Australian Made campaign	—	100 000	100 000
	198 333 000	196 607 000	128 778 000

Department of Administrative Services — continued

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
3.— Estate Management			
01. Estate management expenses	8 915 000	8 794 000	8 794 000
02. Fire protection — Commonwealth property	13 000 000	15 122 000	15 122 000
03. Management of non-commercial estate	2 696 000	2 651 000	2 651 000
	24 611 000	26 567 000	26 567 000
4.— Grants-in-aid			
01. Royal Humane Society of Australasia	11 000	10 000	10 000
02. Australian Institute of Political Science	23 000	22 000	22 000
03. Royal Society for the Prevention of Cruelty to Animals (Australia)	23 000	22 000	22 000
04. Australian and New Zealand Federation of Animal Societies	23 000	22 000	22 000
05. Herbert Vere Evatt Memorial Foundation — Contribution	100 000	100 000	100 000
06. Grant-in-aid for the Menzies Research Centre	100 000	100 000	100 000
	280 000	276 000	276 000
Overseas Property Services			
Rent	—	69 821 000	69 821 000
Other services (money received from refunds of taxation by overseas governments, the sale of furniture and fittings overseas, receipts from rental from, and disposal of surplus properties in Papua New Guinea, that part of which is equal to the costs of renting or disposing of those properties, plus receipts from other agencies for services provided, may be credited to this item)	—	48 254 000	34 370 000
	—	118 075 000	104 191 000
<i>Total: Division 300</i>	368 093 000	528 106 000	434 393 000

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Schedule

Department of Administrative Services — continued

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
Division 301.— AUSTRALIAN ELECTORAL COMMISSION			
1.— Running Costs (net appropriation — see section 8) (see also section 9)	65 301 000	69 846 000	63 346 000
2.— Other Services			
01. Conduct of Commonwealth elections, referendums and industrial ballots	12 166 000	7 982 000	7 982 000
02. Compensation and legal expenses	275 000	270 000	270 000
	12 441 000	8 252 000	8 252 000
<i>Total: Division 301</i>	77 742 000	78 098 000	71 598 000
Division 302.— MINISTERIAL AND PARLIAMENTARY SERVICES			
1.— Electorate and Ministerial Support Costs (net appropriation — see section 8)	86 400 000	84 918 000	83 592 000
2.— Other Services			
01. Compensation and legal expenses	65 000	65 000	65 000
02. Superannuation endowment policies — Premiums paid	780 000	1 250 000	760 000
	845 000	1 315 000	825 000
3.— Conveyance of Members of Parliament and Others . .	23 558 000	27 973 000	24 700 000
4.— Visits Abroad of Ministers (including personal staff) and Others	4 500 000	4 575 000	4 300 000
<i>Total: Division 302</i>	115 303 000	118 781 000	113 417 000

Department of Administrative Services — continued

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
ROYAL COMMISSIONS AND INQUIRIES			
Other Services			
Inquiries — Operating costs	—	1 335 695	1 335 695
Total: Department of Administrative Services . . .	561 138 000	726 320 695	620 743 695

DEPARTMENT OF FOREIGN AFFAIRS AND TRADE

SUMMARY

Appropriation — 1997-98, Heavy figures

Estimated Expenditure — 1996-97, Light figures

Division	Running Costs	Other Services	Total
	\$	\$	\$
315 Administrative	484 608 000	121 988 000	606 596 000
	461 635 000	110 832 000	572 467 000
316 Australia-Japan Foundation	1 011 000	930 000	1 941 000
	691 000	939 000	1 630 000
317 Australian Agency for International Development . .	57 359 000	1 072 237 000	1 129 596 000
	54 486 000	1 103 347 000	1 157 833 000
318 Australian Secret Intelligence Service	—	33 027 000	33 027 000
	—	37 787 000	37 787 000
319 Australian Centre for International Agricultural Research	—	40 130 000	40 130 000
	—	40 002 000	40 002 000
320 Australian Trade Commission	—	296 531 000	296 531 000
	—	263 339 000	263 339 000
Total	542 978 000	1 564 843 000	2 107 821 000
	516 812 000	1 556 246 000	2 073 058 000

DEPARTMENT OF FOREIGN AFFAIRS AND TRADE

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
Division 315.— ADMINISTRATIVE			
1.— Running Costs (net appropriation — see section 8) (see also section 9)	484 608 000	470 635 000	461 635 000
2.— Other Services			
01. Emergency advances to Australian travellers	175 000	175 000	90 000
02. Communications and technical services	7 374 000	7 271 000	7 271 000
03. Compensation and legal expenses	224 000	219 000	219 000
04. Protective security services	7 854 000	7 733 000	7 733 000
05. Interest on overseas bank overdrafts	120 000	120 000	50 000
06. Grawemeyer Award for Ideas Improving World Order (for payment to the Grawemeyer Award Trust Account) .	41 000	82 000	82 000
07. Compensation for detriment caused by defective administration	54 000	64 000	64 000
	15 842 000	15 664 000	15 509 000
3.— Contributions to International Organizations			
01. United Nations	25 000 000	22 500 000	20 271 000
02. International Atomic Energy Agency	5 000 000	5 700 000	4 460 000
03. United Nations Food and Agriculture Organization . .	8 250 000	7 500 000	6 500 000
04. United Nations Educational, Scientific and Cultural Organization	7 500 000	7 500 000	7 496 000
05. Other United Nations Affiliated Organisations	495 000	450 000	450 000
06. Commonwealth Secretariat	2 000 000	2 000 000	1 886 000
07. International Fund for Ireland	1 500 000	1 500 000	1 500 000
08. Organization for Economic Co-operation and Development	6 000 000	6 000 000	6 000 000
09. Asia Pacific Economic Co-operation Secretariat	400 000	400 000	267 000
10. Wassenaar Arrangement on Export Controls for Conventional Arms and Dual-use Goods and Technologies	41 000	41 200	41 000
11. Convention on the Conservation of Antarctic Marine Living Resources	320 000	320 000	219 000
12. Bureau of Permanent Court of Arbitration	15 000	15 000	11 000
13. International Centre for the Study of the Preservation and Restoration of Cultural Property, Rome	62 000	72 000	62 000
14. Assessed Contributions to United Nations Peace-Keeping Operations	40 000 000	45 000 000	35 715 000

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Schedule

Department of Foreign Affairs and Trade — continued

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
15. Contributions to the Preparatory Commission for the implementation of the Chemical Weapons Convention and the Organisation for the Prohibition of Chemical Weapons	2 420 000	2 970 000	1 970 000
16. Contribution to the World Trade Organisation	2 200 000	2 200 000	2 200 000
17. Contribution to the International Fact Finding Commission	10 000	10 000	10 000
18. War Crimes Tribunal for the former Yugoslavia	715 000	715 000	715 000
19. Contributions to the Energy Charter Conference	150 000	150 000	150 000
20. International Tribunal for Rwanda	300 000	300 000	300 000
	102 378 000	105 343 200	90 223 000
4.— Grants and Contributions (including payment to relevant trust accounts)	3 768 000	5 144 000	5 100 000
<i>Total: Division 315</i>	606 596 000	596 786 200	572 467 000
Division 316.— AUSTRALIA-JAPAN FOUNDATION			
1.— Running Costs (net appropriation — see section 8) (see also section 9)	1 011 000	841 000	691 000
2.— Other Services			
01. Australia-Japan Foundation (for payment to the Australia-Japan Fund)	930 000	939 000	939 000
<i>Total: Division 316</i>	1 941 000	1 780 000	1 630 000
Division 317.— AUSTRALIAN AGENCY FOR INTERNATIONAL DEVELOPMENT			
1.— Running Costs (net appropriation — see section 8) (see also section 9)	57 359 000	54 486 000	54 486 000

Department of Foreign Affairs and Trade — continued

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
2.— Papua New Guinea Special Programs			
01. Budget support	106 600 000	142 200 000	142 200 000
02. Overseas officers of former administrations and Australian Staffing Assistance Group — Termination payments and retirement benefits	15 900 000	16 419 000	16 419 000
	122 500 000	158 619 000	158 619 000
3.— Country Programs			
01. Papua New Guinea and South Pacific programs . . .	307 054 000	265 579 000	265 579 000
02. South-East Asia programs	262 865 000	252 859 000	252 859 000
03. Other regions	127 290 000	125 166 000	125 166 000
	697 209 000	643 604 000	643 604 000
4.— Cross-Regional Support Programs	10 112 000	65 959 000	65 959 000
5.— Emergency and Refugee Programs			
01. Emergency aid	11 167 000	11 167 000	11 167 000
02. Refugee relief programs	70 040 000	70 315 000	70 315 000
	81 207 000	81 482 000	81 482 000

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Schedule

Department of Foreign Affairs and Trade — continued

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
6.— International Organizations			
01. United Nations development organizations	67 458 000	74 738 000	74 738 000
02. Commonwealth development organizations	9 294 000	9 249 000	9 249 000
03. International development, environment and research organizations	23 315 000	16 299 000	16 299 000
04. Contributions to multilateral development banks	25 900 000	7 581 000	7 581 000
	125 967 000	107 867 000	107 867 000
7.— Community Programs			
01. Voluntary organizations	32 135 000	30 135 000	30 135 000
02. Development education and public information	1 207 000	1 642 000	1 642 000
03. Academic and research programs	1 900 000	2 000 000	2 000 000
Development Import Finance Facility	—	19 600 000	11 800 000
	35 242 000	53 377 000	45 577 000
Other Services			
Compensation and legal expenses	—	239 241	239 000
<i>Total: Division 317</i>	1 129 596 000	1 165 633 241	1 157 833 000
Division 318.— AUSTRALIAN SECRET INTELLIGENCE SERVICE			
1.— Operating expenses (Recoveries and miscellaneous revenue may be credited to this item)	33 027 000	37 737 000	37 737 000
Other Services			
Compensation and legal expenses	—	50 000	50 000
<i>Total: Division 318</i>	33 027 000	37 787 000	37 787 000

Department of Foreign Affairs and Trade — continued

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
Division 319.— AUSTRALIAN CENTRE FOR INTERNATIONAL AGRICULTURAL RESEARCH (for payment to the Australian Centre for International Agricultural Research Trust Fund)	40 130 000	40 002 000	40 002 000
Division 320. — AUSTRALIAN TRADE COMMISSION			
1.— For expenditure under the <i>Australian Trade Commission Act 1985</i> other than payments under the <i>Export Market Development Grants Act 1974</i> and the <i>Export Market Development Grants Act 1997</i>	123 651 000	76 880 000	75 779 000
2.— For payments under the <i>Export Market Development Grants Act 1974</i> and the <i>Export Market Development Grants Act 1997</i>	172 880 000	204 560 000	187 560 000
<i>Total: Division 320</i>	296 531 000	281 440 000	263 339 000
Total: Department of Foreign Affairs and Trade . . .	2 107 821 000	2 123 428 441	2 073 058 000

DEPARTMENT OF HEALTH AND FAMILY SERVICES

SUMMARY

Appropriation — 1997-98, Heavy figures

Estimated Expenditure — 1996-97, Light figures

Division	Running Costs	Other Services	Total
	\$	\$	\$
340 Administrative	274 863 000 290 777 000	2 283 465 000 2 223 983 000	2 558 328 000 2 514 760 000
341 Australian Institute of Health and Welfare	—	7 748 000 7 610 000	7 748 000 7 610 000
342 Australia New Zealand Food Authority	—	7 488 000 6 415 000	7 488 000 6 415 000
343 Health Insurance Commission	—	299 591 000 305 219 000	299 591 000 305 219 000
344 Private Health Insurance Complaints Commissioner . . .	—	701 000 705 000	701 000 705 000
345 Australian Institute of Family Studies	—	3 240 000 3 291 000	3 240 000 3 291 000
346 Nuclear Safety Bureau	—	899 000 889 000	899 000 889 000
347 Professional Services Review Scheme	1 855 000 1 129 000	— —	1 855 000 1 129 000
Total	276 718 000 291 906 000	2 603 132 000 2 548 112 000	2 879 850 000 2 840 018 000

DEPARTMENT OF HEALTH AND FAMILY SERVICES

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
Division 340.— ADMINISTRATIVE			
1.— Running Costs (net appropriation — see section 8) (see also section 9)	274 863 000	302 556 000	290 777 000
2.— Other Services			
01. Compensation and legal expenses	3 953 000	3 898 000	3 898 000
02. Community sector support scheme	4 987 000	6 355 000	6 355 000
03. Education, accreditation and review of diagnostic services	4 496 000	2 626 000	776 000
04. Health and Community Services Ministerial Council (for payment to the Health and Community Services Ministerial Council Trust Account)	1 019 000	1 017 000	1 017 000
05. International health	9 168 000	8 984 000	8 984 000
06. Financial assistance for bone marrow transplants	1 000 000	1 000 000	1 000 000
07. Social and economic micro-simulation modelling	850 000	1 424 000	1 424 000
08. Emergency relief	23 508 000	23 227 000	23 227 000
09. Supported accommodation assistance program — National case management and data strategies — research, development and implementation	1 842 000	2 604 000	1 754 000
10. Performance measures for standards of quality and outcomes in Australian hospitals	1 281 000	2 237 000	2 237 000
11. Financial assistance for life-saving medical treatment . .	3 000 000	3 000 000	3 000 000
12. Trials of coordinated care for people with ongoing and complex health needs (including payments under the <i>Health Insurance Act 1973</i>)	55 975 000	24 960 000	10 000 000
13. Payments under subsection 34A(1) of the <i>Audit Act 1901</i> . 60 000	60 000	88 000	88 000
14. Payment for delivery of child care subsidies	38 903 000	—	—
15. Youth homelessness pilot	3 609 000	2 137 000	2 137 000
Pilot project for unemployed homeless youth	—	20 000	20 000
	153 651 000	83 577 000	65 917 000

Schedule

Department of Health and Family Services — continued

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
3.— Health Advancement			
01. National public health (including expenditure under the <i>Human Quarantine Act 1908</i>)	77 912 000	92 857 000	92 829 000
02. Health research (including payments to the Medical Research Endowment Fund under the <i>National Health and Medical Research Council Act 1992</i>)	156 439 000	168 420 000	168 420 000
03. Therapeutic Goods (including payments to the Therapeutic Goods Administration Trust Account)	9 844 000	16 076 000	16 076 000
04. Australian Medical Council	371 000	364 000	364 000
	244 566 000	277 717 000	277 689 000
4.— Health Care Access			
01. CSL Limited — Payments relating to antivenom production and influenza research	2 994 000	2 931 000	2 931 000
02. National rural and remote health support services	26 779 000	25 915 000	25 915 000
03. Grants to service providers (including payments under the <i>Health Insurance Act 1973</i>)	18 968 000	21 875 000	19 087 000
04. Financial support to individuals	50 000	100 000	100 000
05. Pharmaceutical restructuring measures	8 666 000	8 621 000	7 045 000
06. Support for training and evaluation	26 199 000	28 142 000	28 142 000
07. Alternative general practice funding arrangements	189 692 000	194 489 000	184 460 000
08. Private health sector reform	420 000	807 000	388 000
09. International search for unrelated bone marrow	843 000	725 000	725 000
10. National mental health program	10 541 000	8 980 000	8 980 000
11. Reducing waiting times for elective surgery	600 000	790 000	790 000
12. National youth suicide prevention strategy	6 991 000	4 119 000	4 119 000
13. Health care access for survivors of torture and trauma	1 051 000	1 578 000	1 578 000
14. Establishment of musculoskeletal medicine clinics	3 200 000	1 200 000	400 000
15. Palliative care	240 000	2 090 000	2 090 000
16. Medical workforce — Financial assistance for the provision of additional services in areas with a shortage of doctors	20 156 000	20 000 000	10 000 000
Health workforce development	—	261 000	261 000
Commonwealth dental program for Health Card holders	—	583 000	583 000
Best practice in the health sector program	—	286 000	286 000
Outpatients research	—	1 083 000	1 083 000
	317 390 000	324 575 000	298 963 000

Department of Health and Family Services — continued

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
5.— Residential Care for Older People (including expenditure under the Aged or Disabled Persons Care Act 1954)			
01. Capital assistance for residential facilities	34 870 000	105 308 000	105 308 000
02. Services to rural, remote and other special needs groups .	27 220 000	25 603 000	23 188 000
03. Community based support programs for the aged	47 847 000	51 227 000	43 505 000
04. Other services for residential aged care	9 564 000	18 091 000	17 742 000
	119 501 000	200 229 000	189 743 000
6.— Assistance for People with Disabilities			
01. Rehabilitation services (including for payment to the Rehabilitation Services Trust Account)	113 150 000	118 429 000	118 429 000
02. Employment assistance and other services (including expenditure under the Disability Services Act 1986) . .	239 070 000	223 540 000	223 540 000
03. National telephone typewriter relay service	8 804 000	7 672 000	7 672 000
	361 024 000	349 641 000	349 641 000
7.— Services for Families with Children (including expenditure under the Child Care Act 1972)			
01. Child care assistance	742 945 000	722 605 000	701 574 000
02. Other services for families with children	185 257 000	215 899 000	196 756 000
03. Child abuse prevention	1 892 000	2 482 000	2 482 000
04. Child care expenses for sole parents undergoing training .	11 399 000	13 063 000	9 850 000
	941 493 000	954 049 000	910 662 000
8.— Home and Community Care (including expenditure under the Home and Community Care Act 1985) . .	24 019 000	19 347 000	19 347 000

Schedule

Department of Health and Family Services — continued

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
9.— Aboriginal and Torres Strait Islander Health Services			
01. Health services program	104 558 000	94 941 000	94 941 000
02. Substance abuse services	17 263 000	17 080 000	17 080 000
	121 821 000	112 021 000	112 021 000
<i>Total: Division 340</i>	2 558 328 000	2 623 712 000	2 514 760 000
Division 341.— AUSTRALIAN INSTITUTE OF HEALTH AND WELFARE			
1.— For expenditure under the Australian Institute of Health and Welfare Act 1987	7 748 000	7 610 000	7 610 000
Division 342.— AUSTRALIA NEW ZEALAND FOOD AUTHORITY			
1.— For expenditure under the Australia New Zealand Food Authority Act 1991	7 488 000	6 415 000	6 415 000
Division 343.— HEALTH INSURANCE COMMISSION			
1.— For expenditure under the Health Insurance Commission Act 1973	299 591 000	305 219 000	305 219 000
Division 344.— PRIVATE HEALTH INSURANCE COMPLAINTS COMMISSIONER			
1.— For expenditure under the National Health Act 1953 .	701 000	705 000	705 000
Division 345.— AUSTRALIAN INSTITUTE OF FAMILY STUDIES			
1.— For expenditure under Part XIVA of the Family Law Act 1975	3 240 000	3 291 000	3 291 000

Department of Health and Family Services — continued

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
Division 346. — NUCLEAR SAFETY BUREAU			
1.— For expenditure under the Australian Nuclear Science and Technology Organisation Act 1987	899 000	889 000	889 000
Division 347.— PROFESSIONAL SERVICES REVIEW SCHEME			
1.— Running Costs	1 855 000	1 129 000	1 129 000
Total: Department of Health and Family Services . . .	2 879 850 000	2 948 970 000	2 840 018 000

**DEPARTMENT OF IMMIGRATION AND MULTICULTURAL
AFFAIRS**

SUMMARY

Appropriation — 1997-98, Heavy figures

Estimated Expenditure — 1996-97, Light figures

Division		Running Costs	Other Services	Total
		\$	\$	\$
360	Administrative	341 208 000	159 296 000	500 504 000
		330 705 000	138 754 000	469 459 000
361	Immigration Review Tribunal	7 221 000	—	7 221 000
		7 542 000	—	7 542 000
362	Refugee Review Tribunal	15 670 000	—	15 670 000
		14 114 000	—	14 114 000
Total		364 099 000	159 296 000	523 395 000
		352 361 000	138 754 000	491 115 000

**DEPARTMENT OF IMMIGRATION AND MULTICULTURAL
AFFAIRS**

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
Division 360.— ADMINISTRATIVE			
1.— Running Costs (net appropriation — see section 8) (see also section 9)	341 208 000	332 172 000	330 705 000
2.— Other Services			
01. Contribution to the secretariat for inter-governmental consultations on asylum, refugee and migration policies	88 000	82 000	77 000
02. Humanitarian settlement services	11 224 000	6 132 000	5 406 000
03. International Organization for Migration — Contribution	799 000	874 000	803 000
04. Multicultural affairs	756 000	874 000	874 000
05. National Accreditation Authority for translators and interpreters — Contribution	410 000	406 000	402 000
06. Compensation for detriment caused by defective administration	4 000	4 000	4 000
07. Payments under subsection 34A(1) of the <i>Audit Act 1901</i>	5 000	80 000	80 000
08. Compensation and legal expenses	3 006 000	3 000 000	2 000 000
09. English language testing arrangements (net appropriation — see section 8).	688 000	910 000	910 000
10. Grants to the Australian Red Cross Society for the asylum seeker assistance scheme	11 838 000	13 976 000	13 976 000
11. Joint Commonwealth/State research program (for payment to the Australian Population, Multicultural and Immigration Research Program Trust Account)	50 000	50 000	50 000
12. Accommodation expenses — Detention centres	5 355 000	8 049 000	8 049 000
13. Non-convertible currency (payments to balance receipts of non-convertible currencies and subsequent expenditure may be credited to this item)	290 000	—	—
	34 513 000	34 437 000	32 631 000
3.— Embarkation and Passage Costs			
01. Refugee, humanitarian and assisted movements — Passage and associated costs	5 088 000	4 983 000	4 180 000

Schedule

Department of Immigration and Multicultural Affairs — continued

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
4.— Adult Migrant English Program			
01. Tuition, accommodation and related expenses	94 999 000	75 673 000	75 663 000
5.— Grants-in-aid			
01. Grants for migrant community services	22 761 000	24 380 000	24 380 000
02. Grants for immigration advice agencies	1 935 000	1 900 000	1 900 000
	24 696 000	26 280 000	26 280 000
<i>Total: Division 360</i>	500 504 000	473 545 000	469 459 000
Division 361.— IMMIGRATION REVIEW TRIBUNAL			
1.— Running Costs (net appropriation — see section 8) (see also section 9)	7 221 000	7 542 000	7 542 000
Division 362.— REFUGEE REVIEW TRIBUNAL			
1.— Running Costs (net appropriation — see section 8) (see also section 9)	15 670 000	14 368 000	14 114 000
Total: Department of Immigration and Multicultural Affairs	523 395 000	495 455 000	491 115 000

DEPARTMENT OF INDUSTRIAL RELATIONS

SUMMARY

Appropriation — 1997-98, Heavy figures

Estimated Expenditure — 1996-97, Light figures

Division	Running Costs	Other Services	Total
	\$	\$	\$
365 Administrative	62 783 000	5 854 000	68 637 000
	62 387 000	5 927 000	68 314 000
366 Affirmative Action Agency	2 182 000	—	2 182 000
	2 200 000	—	2 200 000
367 Comcare	—	300 000	300 000
	—	5 318 000	5 318 000
368 Australian Industrial Registry	40 099 000	—	40 099 000
	40 341 000	—	40 341 000
369 National Occupational Health and Safety Commission .	—	15 626 000	15 626 000
	—	14 339 000	14 339 000
Australian Trade Union Training Authority	—	—	—
	—	150 000	150 000
Total	105 064 000	21 780 000	126 844 000
	104 928 000	25 734 000	130 662 000

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DEPARTMENT OF INDUSTRIAL RELATIONS

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
Division 365.— ADMINISTRATIVE			
1.— Running Costs (net appropriation — see section 8) (see also section 9)	62 783 000	63 812 000	62 387 000
2.— Other Services			
01. Compensation and legal expenses	291 000	291 000	160 000
02. International Labour Organization	5 208 000	5 208 000	4 411 000
03. Payments under subsection 34A(1) of the <i>Audit Act 1901</i>	5 000	9 000	8 000
04. Australian Trade Union Training Authority windup costs and outstanding liabilities	350 000	250 000	130 000
Workplace reform and best practice program	—	550 000	110 000
Implementing ILO convention No. 156 — Workers with family responsibilities	—	175 000	173 000
Establishment of working women's centres to provide advice and assistance to women on workplace issues	—	915 000	915 000
Payment to former officers in lieu of recreation leave	—	350 000	20 000
	5 854 000	7 748 000	5 927 000
<i>Total: Division 365</i>	68 637 000	71 560 000	68 314 000
Division 366.— AFFIRMATIVE ACTION AGENCY			
1.— Running Costs (net appropriation — see section 8) (see also section 9)	2 182 000	2 200 000	2 200 000
Division 367.— COMCARE			
1.— For expenditure under the <i>Occupational Health and Safety (Commonwealth Employment) Act 1991</i> and the <i>Safety, Rehabilitation and Compensation Act 1988</i> (net appropriation — see section 8) (see also section 9)	300 000	5 418 000	5 318 000
Division 368.— AUSTRALIAN INDUSTRIAL REGISTRY			
1.— Running Costs (net appropriation — see section 8) (see also section 9)	40 099 000	40 341 000	40 341 000

Department of Industrial Relations — continued

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
Division 369.— NATIONAL OCCUPATIONAL HEALTH AND SAFETY COMMISSION			
1.— For expenditure under the <i>National Occupational Health and Safety Commission Act 1985</i>	15 626 000	14 339 000	14 339 000
AUSTRALIAN TRADE UNION TRAINING AUTHORITY			
For expenditure under the <i>Trade Union Training Authority Act 1975</i>	—	3 750 000	150 000
Total: Department of Industrial Relations	126 844 000	137 608 000	130 662 000

DEPARTMENT OF INDUSTRY, SCIENCE AND TOURISM

SUMMARY

Appropriation — 1997-98, Heavy figures

Estimated Expenditure — 1996-97, Light figures

Division	Running Costs	Other Services	Total
	\$	\$	\$
380 Administrative	131 933 000	588 290 000	720 223 000
	128 353 000	503 567 000	631 920 000
381 Australian Customs Service	362 568 000	4 915 000	367 483 000
	381 848 000	4 870 000	386 718 000
382 Australian Institute of Marine Science	—	16 388 000	16 388 000
	—	16 445 000	16 445 000
383 Australian Nuclear Science and Technology Organisation	—	53 950 000	53 950 000
	—	47 431 000	47 431 000
384 Export Finance and Insurance Corporation	—	20 040 000	20 040 000
	—	21 300 000	21 300 000
385 Commonwealth Scientific and Industrial Research Organisation	—	439 433 000	439 433 000
	—	417 102 000	417 102 000
386 National Standards Commission	—	1 914 000	1 914 000
	—	1 942 000	1 942 000
387 Anti-Dumping Authority	1 669 000	—	1 669 000
	1 528 000	—	1 528 000
388 Australian Tourist Commission	—	78 312 000	78 312 000
	—	76 819 000	76 819 000
Total	496 170 000	1 203 242 000	1 699 412 000
	511 729 000	1 089 476 000	1 601 205 000

DEPARTMENT OF INDUSTRY, SCIENCE AND TOURISM

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
Division 380.— ADMINISTRATIVE			
1.— Running Costs (net appropriation — see section 8) (see also section 9)	131 933 000	140 353 000	128 353 000
2.— Bounty and Subsidy Assistance			
01. Bounty, and advances on account of bounty, under the <i>Bounty (Books) Act 1986</i>	3 557 000	14 079 000	14 079 000
02. Bounty, and advances on account of bounty, under the <i>Bounty (Computers) Act 1984</i>	19 505 000	56 499 000	56 499 000
03. Bounty, and advances on account of bounty, under the <i>Bounty (Ships) Act 1989</i>	19 103 000	18 200 000	18 200 000
Bounty, and advances on account of bounty, under the <i>Bounty (Machine Tools and Robots) Act 1985</i>	—	5 144 000	5 144 000
	42 165 000	93 922 000	93 922 000
3.— Assistance for Industry Research and Development			
01. Industry Innovation Program (including payments under the <i>Industry Research and Development Act 1986</i>)	160 493 000	115 388 000	67 323 000
02. Co-operative Research Centres	146 173 000	145 061 000	141 911 000
	306 666 000	260 449 000	209 234 000
4.— Industry Assistance			
01. Enterprise development program	13 399 000	11 462 000	8 284 000
02. National space program	525 000	1 690 000	1 690 000
03. Assistance to the pharmaceutical industry	174 132 000	189 072 000	146 207 000
04. Investment promotion and facilitation	258 000	250 000	65 000
05. Enterprise networking program	7 878 000	9 171 000	6 769 000
06. Agri-food industry program	985 000	2 542 000	1 557 000
07. Assistance to the textile, clothing and footwear industries.	5 490 000	7 135 000	5 835 000
	202 667 000	221 322 000	170 407 000

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Department of Industry, Science and Tourism — continued

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
5.— Other Services			
01. Compensation and legal expenses	850 000	850 000	850 000
02. International science and technology co-operation programs	5 607 000	5 662 000	5 662 000
03. Urban exports housing industry	2 772 000	2 764 000	2 764 000
04. Tourism and Expo programs	7 236 000	7 167 000	7 167 000
05. Australian Uniform Building Regulations Co-ordinating Council (for payment to the Australian Uniform Building Regulations Co-ordinating Council Research Fund Trust Account)	960 000	970 000	970 000
06. Information technologies on line	1 374 000	1 300 000	1 300 000
07. Grant to Australian Leather Holdings Limited	12 500 000	5 000 000	5 000 000
Contribution towards internationally funded projects (for payment to the Industry, Science and Tourism — Projects for Other Governments and International Bodies Trust Account)	—	180 000	180 000
Ex gratia payment to Taiyo Corporation	—	750 000	—
	31 299 000	24 643 000	23 893 000
6.— Grants-in-aid			
01. Support for industry service organisations	3 064 000	3 042 000	3 042 000
02. National Industrial Supplies Office	435 000	492 000	442 000
03. Grants to Australian bodies	1 994 000	1 979 000	1 979 000
Grants-in-aid to the Franchising Code Administration Council	—	648 000	648 000
	5 493 000	6 161 000	6 111 000
<i>Total: Division 380</i>	720 223 000	746 850 000	631 920 000

Department of Industry, Science and Tourism — continued

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
Division 381.— AUSTRALIAN CUSTOMS SERVICE			
1.— Running Costs (net appropriation — see section 8) (see also section 9)	362 568 000	391 254 000	381 848 000
2.— Other Services			
01. Compensation and legal expenses	3 908 000	3 900 000	3 900 000
02. World Customs Organisation — Contribution	260 000	260 000	235 000
03. Remission and reimbursement of duties and taxes — Diplomatic, consular, charitable and other bodies	747 000	732 000	732 000
Compensation for detriment caused by defective administration	—	3 000	3 000
	4 915 000	4 895 000	4 870 000
<i>Total: Division 381</i>	367 483 000	396 149 000	386 718 000
Division 382.— AUSTRALIAN INSTITUTE OF MARINE SCIENCE			
1.— For expenditure under the <i>Australian Institute of Marine Science Act 1972</i>	16 388 000	16 445 000	16 445 000
Division 383.— AUSTRALIAN NUCLEAR SCIENCE AND TECHNOLOGY ORGANISATION			
1.— For expenditure under the <i>Australian Nuclear Science and Technology Organisation Act 1987</i>	53 950 000	47 431 000	47 431 000

Department of Industry, Science and Tourism — continued

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
Division 384. — EXPORT FINANCE AND INSURANCE CORPORATION			
1.— For expenditure under the <i>Export Finance and Insurance Corporation Act 1991</i>			
01. Payments in respect of national interest business . . .	20 040 000	27 900 000	21 300 000
Division 385.— COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANISATION			
1.— For expenditure under the <i>Science and Industry Research Act 1949</i>	439 433 000	417 102 000	417 102 000
Division 386.— NATIONAL STANDARDS COMMISSION			
1.— For expenditure under the <i>National Measurement Act 1960</i>	1 914 000	1 942 000	1 942 000
Division 387.— ANTI-DUMPING AUTHORITY			
1.— Running Costs (net appropriation — see section 8) (see also section 9)	1 669 000	1 852 000	1 528 000
Division 388.— AUSTRALIAN TOURIST COMMISSION			
1.— For expenditure under the <i>Australian Tourist Commission Act 1987</i>	78 312 000	76 819 000	76 819 000
Total: Department of Industry, Science and Tourism	1 699 412 000	1 732 490 000	1 601 205 000

DEPARTMENT OF PRIMARY INDUSTRIES AND ENERGY

SUMMARY

Appropriation — 1997-98, Heavy figures

Estimated Expenditure — 1996-97, Light figures

Division	Running Costs	Other Services	Total
	\$	\$	\$
490 Administrative	93 532 000	270 145 000	363 677 000
	119 631 000	281 693 000	401 324 000
491 Australian Bureau of Agricultural and Resource Economics	15 028 000	—	15 028 000
	22 097 000	—	22 097 000
492 Australian Geological Survey Organisation	45 935 000	78 000	46 013 000
	71 312 000	78 000	71 390 000
493 Australian Fisheries Management Authority	—	10 807 000	10 807 000
	—	6 101 000	6 101 000
494 National Registration Authority for Agricultural and Veterinary Chemicals	—	157 000	157 000
	—	77 000	77 000
Total	154 495 000	281 187 000	435 682 000
	213 040 000	287 949 000	500 989 000

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DEPARTMENT OF PRIMARY INDUSTRIES AND ENERGY

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
Division 490.— ADMINISTRATIVE			
1.— Running Costs (net appropriation — see section 8) (see also section 9)	93 532 000	119 631 000	119 631 000
2.— Other Services			
01. Compensation and legal expenses	296 000	630 000	630 000
02. Payment for community service obligations (for payment to the Australian Quarantine and Inspection Service Trust Account)	37 892 000	36 215 000	36 215 000
03. Quarantine and inspection — Allocation of industry charges (for payment to the Australian Quarantine and Inspection Service Trust Account)	48 905 000	106 883 000	101 801 000
04. Payment for community service obligations (for payment to the National Residue Survey Trust Account)	391 000	383 000	383 000
05. Management of former atomic test sites	246 000	246 000	246 000
06. Citrus industry market diversification grant	1 621 000	2 163 000	2 163 000
07. Clean food production program	500 000	500 000	500 000
08. National radioactive waste repository	1 784 000	472 000	250 000
09. Industry co-operative agreements program to facilitate voluntary greenhouse gas reductions	1 433 000	1 447 000	1 447 000
10. Subsidy for animal and plant quarantine services (for payment to the Australian Quarantine and Inspection Service Trust Account)	1 300 000	1 298 000	1 298 000
11. Payments for the airports passenger program (for payment to the Australian Quarantine and Inspection Service Trust Account)	16 939 000	14 324 000	14 324 000
12. Payment in respect of long service accrued pre 1993-94 (for payment to the Australian Quarantine and Inspection Trust Account)	225 000	3 000 000	3 000 000
13. Meat inspection — Allocation of industry charges (for payment to the Meat Inspection Service Trust Account)	48 464 000	—	—
14. Payment in respect of long service accrued pre 1993-94 (for payment to the Meat Inspection Service Trust Account)	1 550 000	—	—
15. Headquarters salary costs (for payment to the Meat Inspection Service Trust Account)	5 000 000	—	—
16. Payment for redundancies (for payment to the Meat Inspection Service Trust Account)	7 100 000	—	—
17. Forest industry structural adjustment package	5 608 000	4 642 000	1 384 000

Department of Primary Industries and Energy — continued

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
18. Quality food Australia	210 000	390 000	390 000
Payment for redundancies (for payment to the Australian Quarantine and Inspection Service Trust Account) . . .	—	16 427 000	7 427 000
Operating subsidy for meat inspection program (for payment to the Australian Quarantine and Inspection Service Trust Account)	—	17 000 000	17 000 000
Drought and climate research and development program .	—	1 759 000	1 759 000
Payments under subsection 34A(1) of the <i>Audit Act 1901</i> .	—	32 000	32 000
National electricity market management and code administrator companies — Contribution towards establishment costs	—	670 000	670 000
Contribution to national electricity market systems development project	—	2 660 000	2 660 000
	179 464 000	211 141 000	193 579 000
3.— Industries Development			
01. Administration of the <i>Petroleum (Submerged Lands) Act</i> 1967 in relation to the Territory of Ashmore and Cartier Islands	500 000	430 000	430 000
02. Administration of petroleum royalty arrangements . . .	49 000	49 000	49 000
03. Commonwealth defence of common law actions arising from atomic test — Legal and associated costs . . .	560 000	670 000	241 000
04. International organisations — Contributions	1 221 000	1 178 000	1 100 000
05. Tri-State Fruit Fly Strategy — Commonwealth contribution	96 000	94 000	91 000
06. Agribusiness programs	850 000	1 405 000	1 405 000
Australian Horticultural Corporation	—	1 000 000	1 000 000
Wine industry package — Export development grant . .	—	300 000	300 000
	3 276 000	5 126 000	4 616 000

Department of Primary Industries and Energy — continued

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
4.— Infrastructure and Support			
01. National landcare program (for payment to the Natural Resources Management Trust Account)	2 007 000	4 563 000	4 563 000
02. Water resources assessment and research — Grants . .	170 000	174 000	174 000
03. Murray-Darling Basin Commission	1 691 000	1 521 000	1 521 000
04. Rural communities access programs	4 700 000	8 640 000	8 640 000
05. Payments to State Authorities in connection with War Service Land Settlement	1 278 000	1 251 000	1 251 000
06. Land and Water Resources Research and Development Corporation	10 778 000	9 587 000	9 587 000
07. National forest policy program	6 688 000	6 900 000	6 900 000
08. Rehabilitation of Maralinga former atomic test site . .	27 078 000	30 035 000	22 915 000
09. Farm household support scheme	400 000	646 000	646 000
New South Wales and Queensland electricity grid interconnection — Contribution to feasibility study . .	—	1 085 000	674 000
	54 790 000	64 402 000	56 871 000
5.— Research and Assessment			
01. Payment to Commonwealth Scientific and Industrial Research Organisation — Contribution to the operating costs of the Australian Animal Health Laboratory . .	6 090 000	6 048 000	6 048 000
02. Australian Plague Locust Commission — Contribution .	1 252 000	1 225 000	915 000
03. Rural Industries Research and Development Corporation .	10 819 000	5 627 000	5 627 000
04. Energy Research and Development Corporation	10 215 000	6 550 000	6 550 000
05. Other exotic disease preparedness programs	107 000	107 000	107 000
06. National energy efficiency program	1 868 000	4 674 000	3 613 000
07. Fisheries resources research	2 036 000	2 230 000	2 098 000
08. Rural Development Centre — Grant	160 000	160 000	160 000
09. Rural communities — Research information	68 000	68 000	68 000
Feral animal management — Education and evaluation program	—	1 104 000	1 104 000
Lead abatement — Ethanol bounty scheme	—	400 000	337 000
	32 615 000	28 193 000	26 627 000
<i>Total: Division 490</i>	363 677 000	428 493 000	401 324 000

Department of Primary Industries and Energy — continued

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
Division 491.— AUSTRALIAN BUREAU OF AGRICULTURAL AND RESOURCE ECONOMICS			
1.— Running Costs (net appropriation — see section 8) (see also section 9)	15 028 000	22 442 000	22 097 000
Division 492.— AUSTRALIAN GEOLOGICAL SURVEY ORGANISATION			
1.— Running Costs (net appropriation — see section 8) (see also section 9)	45 935 000	71 516 000	71 312 000
2.— Other Services			
01. Compensation and legal expenses	58 000	58 000	58 000
02. International geological correlation project — Grant-in-aid	20 000	20 000	20 000
	78 000	78 000	78 000
<i>Total: Division 492</i>	46 013 000	71 594 000	71 390 000
Division 493.— AUSTRALIAN FISHERIES MANAGEMENT AUTHORITY			
1.— For expenditure under the <i>Fisheries Administration Act</i> <i>1991</i>	10 807 000	6 101 000	6 101 000
Division 494.— NATIONAL REGISTRATION AUTHORITY FOR AGRICULTURAL AND VETERINARY CHEMICALS			
1.— For expenditure under the <i>Agricultural and Veterinary</i> <i>Chemicals (Administration) Act 1992</i>	157 000	77 000	77 000
Total: Department of Primary Industries and Energy	435 682 000	528 707 000	500 989 000

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DEPARTMENT OF THE PRIME MINISTER AND CABINET

SUMMARY

Appropriation — 1997-98, Heavy figures

Estimated Expenditure — 1996-97, Light figures

Division	Running Costs	Other Services	Total
	\$	\$	\$
500 Administrative	46 813 000	9 834 000	56 647 000
	45 110 000	9 878 000	54 988 000
501 Commonwealth Ombudsman	8 170 000	—	8 170 000
	8 366 000	—	8 366 000
502 Governor-General's Office and Establishments . . .	7 985 000	1 445 000	9 430 000
	7 141 000	719 000	7 860 000
503 Office of the Inspector-General of Intelligence and Security	619 000	—	619 000
	577 000	—	577 000
504 Office of National Assessments	6 136 000	—	6 136 000
	6 691 000	—	6 691 000
505 Public Service Commissioner	15 084 000	10 000	15 094 000
	24 767 000	40 000	24 807 000
506 Aboriginal and Torres Strait Islander Commission . .	—	910 923 000	910 923 000
	—	841 524 000	841 524 000
507 Torres Strait Regional Authority	—	34 269 000	34 269 000
	—	31 662 000	31 662 000
508 Australian Institute of Aboriginal and Torres Strait Islander Studies	—	5 697 000	5 697 000
	—	5 615 000	5 615 000
Total	84 807 000	962 178 000	1 046 985 000
	92 652 000	889 438 000	982 090 000

DEPARTMENT OF THE PRIME MINISTER AND CABINET

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
Division 500.— ADMINISTRATIVE			
1.— Running Costs (net appropriation — see section 8) (see also section 9)	46 813 000	48 241 000	45 110 000
2.— Other Services			
01. State occasions and guests of Government	3 116 000	3 019 000	2 000 000
02. Women's programs	1 335 000	2 160 000	1 465 000
03. Official establishments, other than Governor-General's residences	2 001 000	2 204 000	1 156 000
04. Compensation and legal expenses	254 000	214 000	178 000
05. Grants-in-aid	66 000	64 000	64 000
06. Reconciliation process between the Commonwealth and Aboriginals	3 062 000	5 015 000	5 015 000
	9 834 000	12 676 000	9 878 000
<i>Total: Division 500</i>	56 647 000	60 917 000	54 988 000
Division 501.— COMMONWEALTH OMBUDSMAN			
1.— Running Costs (net appropriation — see section 8) (see also section 9)	8 170 000	9 186 000	8 366 000
Division 502.— GOVERNOR-GENERAL'S OFFICE AND ESTABLISHMENTS			
1.— Running Costs (net appropriation — see section 8) (see also section 9)	7 985 000	8 220 000	7 141 000
2.— Other Services			
01. Australian honours insignia, warrants and investitures .	1 445 000	1 416 000	719 000
<i>Total: Division 502</i>	9 430 000	9 636 000	7 860 000

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Department of the Prime Minister and Cabinet — continued

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
Division 503.— OFFICE OF THE INSPECTOR-GENERAL OF INTELLIGENCE AND SECURITY			
1.— Running Costs (net appropriation — see section 8) (see also section 9)	619 000	617 000	577 000
Division 504.— OFFICE OF NATIONAL ASSESSMENTS			
1.— Running Costs (net appropriation — see section 8) (see also section 9)	6 136 000	6 751 000	6 691 000
Division 505.— PUBLIC SERVICE COMMISSIONER			
1.— Running Costs (net appropriation — see section 8) (see also section 9)	15 084 000	26 075 000	24 767 000
2.— Other Services			
01. Compensation and legal expenses	10 000	69 000	40 000
<i>Total: Division 505</i>	15 094 000	26 144 000	24 807 000
Division 506.— ABORIGINAL AND TORRES STRAIT ISLANDER COMMISSION			
1.— For expenditure under the <i>Aboriginal and Torres Strait Islander Commission Act 1989</i>			
01. Operating expenses	491 814 000	455 722 000	455 722 000
02. Support for Aboriginal Hostels	28 366 000	27 952 000	27 952 000
03. Community development employment projects	349 251 000	317 092 000	317 092 000
04. Assistance for native title claims	41 492 000	40 758 000	40 758 000
<i>Total: Division 506</i>	910 923 000	841 524 000	841 524 000

Department of the Prime Minister and Cabinet — continued

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
Division 507.— TORRES STRAIT REGIONAL AUTHORITY			
1.— For expenditure under Part 3A of the <i>Aboriginal and Torres Strait Islander Commission Act 1989</i>			
01. Operating expenses	13 696 000	14 755 000	14 755 000
02. Community development employment projects	20 205 000	16 546 000	16 546 000
03. Assistance for native title claims	368 000	361 000	361 000
<i>Total: Division 507</i>	34 269 000	31 662 000	31 662 000
Division 508.— AUSTRALIAN INSTITUTE OF ABORIGINAL AND TORRES STRAIT ISLANDER STUDIES			
1.— For expenditure under the <i>Australian Institute of Aboriginal and Torres Strait Islander Studies Act 1989</i>	5 697 000	5 615 000	5 615 000
Total: Department of the Prime Minister and Cabinet	1 046 985 000	992 052 000	982 090 000

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DEPARTMENT OF SOCIAL SECURITY

SUMMARY

Appropriation — 1997-98, Heavy figures

Estimated Expenditure — 1996-97, Light figures

Division		Running Costs	Other Services	Total
		\$	\$	\$
560	Administrative	83 249 000	1 379 047 000	1 462 296 000
		1 443 043 000	14 885 000	1 457 928 000
561	Commonwealth Services Delivery Agency	122 459 000	—	122 459 000
		—	—	—
Total		205 708 000	1 379 047 000	1 584 755 000
		1 443 043 000	14 885 000	1 457 928 000

DEPARTMENT OF SOCIAL SECURITY

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
Division 560.— ADMINISTRATIVE			
1.— Running Costs (net appropriation — see section 8) (see also section 9)	83 249 000	1 557 077 000	1 443 043 000
2.— Other Services			
01. Postal concessions to the blind (for payment to the Australian Postal Corporation)	8 475 000	8 308 000	4 948 000
02. Payments to universities and other organisations for special studies and research	1 165 000	1 147 000	1 147 000
03. Payments under subsection 34A(1) of the <i>Audit Act 1901</i> .	70 000	77 000	33 000
04. Payments of compensation under the <i>Defence (Transitional Provisions) Act 1946</i> and other payments under special circumstances	5 000	8 000	5 000
05. Compensation and legal expenses	1 120 000	1 100 000	1 100 000
06. National Information Centre on Retirement Investments — Grant to establish a clearing house on investment advice	390 000	393 000	393 000
07. National housing priorities	3 300 000	3 300 000	3 300 000
08. Compensation for detriment caused by defective administration	300 000	300 000	300 000
09. Other (including payments to the National Housing Research Fund Trust Account and Aboriginal Hostels)	100 000	100 000	100 000
10. National Housing and Urban Research Institute program	220 000	220 000	220 000
11. Housing organisation support program	325 000	319 000	319 000
12. Payment for delivery of income support services	1 361 628 000	—	—
13. Pilot program to assist clients with severe disabilities who require more intensive and flexible services prior to participating in mainstream disability support programs	1 482 000	1 482 000	1 482 000
14. Payment of sales tax for computer mainframe purchase 1997	467 000	405 000	405 000
Assistance with home equity conversion loans for aged pensioners	—	3 484 000	1 113 000
First home owners scheme (for expenditure under <i>First Home Owners Act 1983</i>)	—	20 000	20 000
	1 379 047 000	20 663 000	14 885 000
Total: Division 560	1 462 296 000	1 577 740 000	1 457 928 000

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Department of Social Security— continued

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
Division 561.— COMMONWEALTH SERVICES DELIVERY AGENCY	\$	\$	\$
1.— Running Costs (net appropriation — see section 8) (see also section 9)	122 459 000	—	—
Total: Department of Social Security	1 584 755 000	1 577 740 000	1 457 928 000

DEPARTMENT OF TRANSPORT AND REGIONAL DEVELOPMENT

SUMMARY

Appropriation — 1997-98, Heavy figures

Estimated Expenditure — 1996-97, Light figures

Division	Running Costs	Other Services	Total
	\$	\$	\$
650 Administrative	77 810 000	121 573 000	199 383 000
	93 130 000	445 363 000	538 493 000
651 Australian National Railways Commission	—	19 915 000	19 915 000
	—	30 142 000	30 142 000
652 Australian Maritime Safety Authority	—	16 691 000	16 691 000
	—	8 796 000	8 796 000
653 Civil Aviation Safety Authority	—	29 669 000	29 669 000
	—	23 081 000	23 081 000
Airservices Australia	—	—	—
	—	9 218 000	9 218 000
Total	77 810 000	187 848 000	265 658 000
	93 130 000	516 600 000	609 730 000

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DEPARTMENT OF TRANSPORT AND REGIONAL DEVELOPMENT

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
Division 650.— ADMINISTRATIVE			
1.— Running Costs (net appropriation — see section 8) (see also section 9)	77 810 000	93 130 000	93 130 000
2.— Other Services			
01. Reimbursement to the Australian National Railways Commission for free or concessional fares	5 026 000	5 400 000	5 400 000
02. Tasmanian freight equalisation scheme	35 200 000	41 700 000	41 200 000
03. Search and rescue	2 877 000	1 780 000	1 780 000
04. Remote air services subsidy scheme	1 264 000	1 262 000	1 262 000
05. Compensation and legal expenses	1 568 000	1 538 000	1 538 000
06. Establishment of and payment to the National Road Transport Commission	1 240 000	1 309 000	1 309 000
07. Road safety improvement package	3 772 000	6 106 000	6 106 000
08. Regional and urban development	13 912 000	38 063 000	35 441 000
09. Sydney West Airport — Expenses for rental properties .	1 016 000	1 000 000	252 000
10. Environmental impact studies for selection of second Sydney Airport site	7 570 000	12 000 000	7 487 000
11. Regional assistance — Impact of Australian National Railways Commission restructuring	10 000 000	10 000 000	10 000 000
12. Australian National Railways Commission — Restructuring of Australian National Railways Commission	36 900 000	347 400 000	332 500 000
	120 345 000	467 558 000	444 275 000
3.— Grants and Contributions			
01. Contribution to the Organisation for Economic Co- operation and Development — Road transport research program	40 000	55 000	40 000
02. International Civil Aviation Organisation — Contribution	1 188 000	1 188 000	1 048 000
	1 228 000	1 243 000	1 088 000
<i>Total: Division 650</i>	199 383 000	561 931 000	538 493 000

Department of Transport and Regional Development — continued

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
Division 651.— AUSTRALIAN NATIONAL RAILWAYS COMMISSION			
1.— For expenditure under the Australian National Railways Commission Act 1983	19 915 000	30 142 000	30 142 000
Division 652.— AUSTRALIAN MARITIME SAFETY AUTHORITY			
1.— For expenditure under the Australian Maritime Safety Authority Act 1990	16 691 000	8 796 000	8 796 000
Division 653.— CIVIL AVIATION SAFETY AUTHORITY			
1.— For expenditure under the Civil Aviation Act 1988 . . .	29 669 000	23 081 000	23 081 000
AIRSERVICES AUSTRALIA			
For expenditure under the Air Services Act 1995 . . .	—	9 218 000	9 218 000
Total: Department of Transport and Regional Development	265 658 000	633 168 000	609 730 000

DEPARTMENT OF THE TREASURY

SUMMARY

Appropriation — 1997-98, Heavy figures

Estimated Expenditure — 1996-97, Light figures

Division	Running Costs	Other Services	Total
	\$	\$	\$
670 Administrative	49 566 000	1 069 725 000	1 119 291 000
	51 279 000	322 975 000	374 254 000
671 Australian Bureau of Statistics	217 220 000	72 000	217 292 000
	325 426 000	271 000	325 697 000
672 Australian Taxation Office	1 286 572 000	23 320 000	1 309 892 000
	1 233 379 000	24 724 000	1 258 103 000
673 Australian Securities Commission	—	119 398 000	119 398 000
	—	122 548 000	122 548 000
674 Companies and Securities Advisory Committee	—	811 000	811 000
	—	818 000	818 000
675 Australian Competition and Consumer Commission	34 339 000	3 083 000	37 422 000
	31 368 000	2 781 000	34 149 000
676 National Competition Council	2 710 000	—	2 710 000
	1 940 000	—	1 940 000
677 Insurance and Superannuation Commission	36 721 000	333 000	37 054 000
	41 672 000	82 000	41 754 000
678 Industry Commission	24 410 000	457 000	24 867 000
	26 059 000	538 000	26 597 000
679 Economic Planning Advisory Commission	156 000	—	156 000
	2 609 000	—	2 609 000
Total	1 651 694 000	1 217 199 000	2 868 893 000
	1 713 732 000	474 737 000	2 188 469 000

DEPARTMENT OF THE TREASURY

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
Division 670.— ADMINISTRATIVE			
1.— Running Costs (net appropriation — see section 8) (see also section 9)	49 566 000	52 891 000	51 279 000
2.— Other Services			
01. Compensation and legal expenses	233 000	228 000	228 000
02. Loan management expenses	3 390 000	5 406 000	4 806 000
03. Overseas bond issues — Payments in respect of lapsed coupons	10 000	10 000	10 000
04. Australian National Railways Commission — Debt acquisition	1 035 100 000	1 205 100 000	300 100 000
05. Proposed new Housing Loans Insurance Company — Payments in respect of insurance claims	20 000 000	20 000 000	10 000 000
06. International Finance Corporation — Capital subscription 07. International Bank for Reconstruction and Development — Capital subscription	6 860 000 4 132 000	6 791 000 1 363 000	6 528 000 1 303 000
	1 069 725 000	1 238 898 000	322 975 000
<i>Total: Division 670</i>	1 119 291 000	1 291 789 000	374 254 000
Division 671.— AUSTRALIAN BUREAU OF STATISTICS			
1.— Running Costs (net appropriation — see section 8) (see also section 9)	217 220 000	325 426 000	325 426 000
2.— Other Services			
01. Compensation and legal expenses	72 000	271 000	271 000
<i>Total: Division 671</i>	217 292 000	325 697 000	325 697 000
Division 672.— AUSTRALIAN TAXATION OFFICE			
1.— Running Costs (net appropriation — see section 8) (see also section 9)	1 286 572 000	1 295 350 000	1 233 379 000

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Department of the Treasury — continued

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
2.— Other Services			
01. Compensation and legal expenses	15 230 000	18 774 000	18 774 000
02. Child Support Agency — Payments to cover cheque dishonours, incorrect maintenance payments and refunds of overpayments	6 000 000	5 500 000	5 500 000
03. Compensation for detriment caused by defective administration	90 000	110 000	70 000
04. Test case litigation program for tax law clarification . . .	2 000 000	2 000 000	350 000
Payments under subsection 34A(1) of the <i>Audit Act 1901</i> .	—	30 000	30 000
	23 320 000	26 414 000	24 724 000
<i>Total: Division 672</i>	1 309 892 000	1 321 764 000	1 258 103 000
Division 673.— AUSTRALIAN SECURITIES COMMISSION			
1.— For expenditure under the <i>Australian Securities Commission Act 1989</i>	119 398 000	122 548 000	122 548 000
Division 674.— COMPANIES AND SECURITIES ADVISORY COMMITTEE			
1.— For expenditure under Part 9 of the <i>Australian Securities Commission Act 1989</i>	811 000	818 000	818 000
Division 675.— AUSTRALIAN COMPETITION AND CONSUMER COMMISSION			
1.— Running Costs (net appropriation — see section 8) (see also section 9)	34 339 000	31 368 000	31 368 000
2.— Other Services			
01. Compensation and legal expenses	3 083 000	2 781 000	2 781 000
<i>Total: Division 675</i>	37 422 000	34 149 000	34 149 000

Department of the Treasury — continued

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
Division 676.— NATIONAL COMPETITION COUNCIL			
1.— Running Costs (net appropriation — see section 8) (see also section 9)	2 710 000	1 940 000	1 940 000
Division 677.— INSURANCE AND SUPERANNUATION COMMISSION			
1.— Running Costs (net appropriation — see section 8) (see also section 9)	36 721 000	42 745 000	41 672 000
2.— Other Services			
01. Compensation and legal expenses	333 000	336 000	82 000
<i>Total: Division 677</i>	37 054 000	43 081 000	41 754 000
Division 678.— INDUSTRY COMMISSION			
1.— Running Costs (net appropriation — see section 8) (see also section 9)	24 410 000	26 268 000	26 059 000
2.— Other Services			
01. Contribution to economic modelling projects	457 000	538 000	538 000
<i>Total: Division 678</i>	24 867 000	26 806 000	26 597 000
Division 679.— ECONOMIC PLANNING ADVISORY COMMISSION			
1.— Running Costs (net appropriation — see section 8) (see also section 9)	156 000	3 570 000	2 609 000
Total: Department of the Treasury	2 868 893 000	3 172 162 000	2 188 469 000

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1996-97

The Parliament of the
Commonwealth of Australia

HOUSE OF REPRESENTATIVES

Presented and read a first time

Appropriation Bill (No. 2) 1997-98

No. , 1997

(Finance)

**A Bill for an Act to appropriate money out of the
Consolidated Revenue Fund for certain
expenditure in respect of the year ending on
30 June 1998, and for related purposes**

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A Bill for an Act to appropriate money out of the Consolidated Revenue Fund for certain expenditure in respect of the year ending on 30 June 1998, and for related purposes

The Parliament of Australia enacts:

Part 1 — General

1 Short title

This Act may be cited as the *Appropriation Act (No. 2) 1997-98*.

2 Commencement

This Act commences on the day on which it receives the Royal Assent.

3 Issue and application of \$ 5 866 977 000

- (1) The Minister may issue out of the Consolidated Revenue Fund and apply for the services specified in Schedule 2, in respect of the year ending on 30 June 1998, the sum of \$ 5 866 977 000.

- (2) The Consolidated Revenue Fund is appropriated as necessary for the purposes of subsection (1).

4 Payments to or for the States

- (1) In this section and in determinations for the purposes of paragraph (2)(a) or (b):

Appropriation Act means an Act appropriating money for expenditure in respect of a financial year.

States includes the Australian Capital Territory and the Northern Territory.

- (2) Payments out of such money appropriated by this Act as is specified in the Division, or unit of a Division, in Schedule 2 that is specified in column 2 of an item in Schedule 1, being payments that are made to or for a State for a purpose specified in column 3 of that item, must be made:
- (a) on the terms and conditions (if any) that are from time to time determined, in writing, for the purposes of Appropriation Acts, by the Minister specified in column 4 of that item, as being terms and conditions applicable to payments under those Acts to or for a State for that purpose; and
 - (b) in the amounts and at the times that are determined, in writing, by the Minister specified in column 5 of that item.
- (3) Payments to or for a State out of such of the money appropriated by this Act as is specified in Division 977 in Schedule 2 must be made in the amounts and at the times determined by the Treasurer.
- (4) Nothing in this section limits, by implication, the power of the Commonwealth to make payments to a Territory, a local Government body, a body corporate, an organisation or an individual for any purposes for which money is appropriated under Appropriation Acts:
- (a) on the terms and conditions; and
 - (b) in the amounts and at the times;

that the Commonwealth determines.

5 Money appropriated for a program

If money is appropriated by this Act for a particular program, that money is taken to be appropriated for:

- (a) the purpose of payments (including advances) under Acts administered as part of the program; and
- (b) any other purposes of the program.

6 Accounting errors etc. may be corrected after close of financial year

Despite section 36 of the *Audit Act 1901*, the Minister may take action after 30 June 1998:

- (a) to correct errors or mispostings in the official accounting records of the Commonwealth for the year ending on that day; or
- (b) to balance the Consolidated Revenue Fund, the Trust Fund or the Loan Fund;

if the action does not result in an amount being debited from one of those Funds otherwise than for the purpose of being credited to another of those Funds.

Note: Section 36 of the *Audit Act 1901* provides that (except in a particular case provided for in that section) every appropriation out of the Consolidated Revenue Fund for the service of a financial year lapses and ceases to have effect at the end of that year (the unspent balance of any appropriated amount lapsing) and that the accounts of the year are then closed.

Part 2 — Special application of Act

7 Definitions

In this Part:

Financial Management and Accountability Act means the Act to be cited as:

- (a) the *Financial Management and Accountability Act 1997*; or
- (b) the *Financial Management and Accountability Act 1998*.

item means an item, subdivision or Division in Schedule 2.

operative day means the day on which the Financial Management and Accountability Act commences.

8 Application of Part

This Part applies if the Financial Management and Accountability Act commences before 1 July 1998.

9 Act to have effect subject to modifications

This Act has effect on and after the operative day subject to the modifications set out in the following sections.

10 Insertion of definition

After section 2 the following section is inserted:

2A Definition

In this Part:

Financial Management and Accountability Act means:

- (a) the *Financial Management and Accountability Act 1997*; or
- (b) the *Financial Management and Accountability Act 1998*;

whichever is in force.

11 Modification relating to the appropriation of certain amounts

After section 5 the following sections are inserted:

5A Certain amounts taken to be appropriated

If an item, subdivision or Division in Schedule 2 specifies, or is taken to specify, that payments (whether the word "payments" or "money" or any other word is used) of a certain description may be credited to the item, subdivision or Division:

- (a) amounts equal to payments (whether real or notional) of that description credited to the Consolidated Revenue Fund during the financial year ending on 30 June 1998 are taken to have been appropriated for the purpose or services referred to in that item, subdivision or Division; and
- (b) the Minister is authorised to issue and apply those amounts accordingly.

5B Debiting of expenditure charged to Minister's advance

Any expenditure:

- (a) in excess of a specific appropriation; or
- (b) not specifically provided for by appropriation;

may be charged to an item, subdivision or Division in Schedule 2 as the Minister directs but the total expenditure so charged in the year ending on 30 June 1998, after deduction of amounts of repayments, must not at any time exceed the amount appropriated for that year under the head "Advance to the Minister for Finance".

12 Modification relating to the debiting of the Consolidated Revenue Fund after the close of a financial year

Section 6 is repealed and the following section is substituted:

6 Consolidated Revenue Fund not to be debited after close of financial year

- (1) An amount appropriated under section 3 may not be debited from the Consolidated Revenue Fund after 30 June 1998.
- (2) Subsection (1) does not prevent the Minister from taking action after 30 June 1998:
 - (a) to correct errors or mispostings in the financial accounting records of the Commonwealth for the year ending on that day; or
 - (b) to balance the Funds (within the meaning of the Financial Management and Accountability Act);

if the action does not result in an amount being debited from a Fund otherwise than for the purpose of being credited to another Fund.

13 Modifications relating to payment of appropriated amounts into components of the Reserved Money Fund, etc.

- (1) If:
 - (a) the description of the purpose of an appropriation set out in an item indicates that amounts appropriated under the item are to be paid into a particular account, being a Trust Account that was established under section 62A of the *Audit Act 1901*; and
 - (b) under a determination by the Minister (under the Financial Management and Accountability Act) establishing a component of the Reserved Money Fund, amounts of that kind that, immediately before the operative day, were to be placed to the credit of the Trust Account are allowed or required to be transferred from the Consolidated Revenue Fund to that component of the Reserved Money Fund;

the item is modified by omitting the reference to the Trust Account and substituting a reference to that component of the Reserved Money Fund.

(2) If:

- (a) the description of the purpose of an appropriation set out in an item indicates that amounts appropriated under the item are to be paid into a particular account, being a Trust Account that was established under section 62A of the *Audit Act 1901*; and
- (b) under a determination by the Minister (under the Financial Management and Accountability Act) establishing a component of the Commercial Activities Fund, amounts of that kind that, immediately before the operative day, were to be placed to the credit of the Trust Account are allowed or required to be transferred from the Consolidated Revenue Fund to that component of the Commercial Activities Fund;

the item is modified by omitting the reference to the Trust Account and substituting a reference to that component of the Commercial Activities Fund.

Schedule 1

Schedule 1 — Payments to or for the States or Territories

Note : See section 4

Column 1 Item No.	Column 2 Division, &c.	Column 3 Purpose	Column 4 Minister determining conditions	Column 5 Minister determining payments
1	Division 813	Payment to Tasmania for the International Antarctic Centre.	Minister for Communications and the Arts	Minister for Communications and the Arts
2	Division 821	Transfer of Repatriation General Hospitals.	Minister for Veterans' Affairs	Minister for Veterans' Affairs
3	Division 849	Australian Heritage Commission — For payment under the <i>Australian Heritage Commission Act 1975</i>. Payment to the Great Barrier Reef Marine Park Authority for payment to Queensland for the day-to-day management in relation to the Great Barrier Reef Marine Park. Payments to the States for the management of World Heritage Properties. Payment to Queensland for the Sugar Coast Environment Rescue Package. Payment to Tasmania for Capital Works at Orielton Lagoon. Assistance for water and sewerage services. Payment to compensate for the effects of national capital influences on the cost of providing municipal services.	Minister for the Environment Minister for Sport, Territories and Local Government	Minister for the Environment Minister for Sport, Territories and Local Government
4	Division 861	Natural disaster relief and restoration.	Minister for Finance	Minister for Finance

Schedule 1

Column 1 Item No.	Column 2 Division, &c.	Column 3 Purpose	Column 4 Minister determining conditions	Column 5 Minister determining payments
5	Subdivision 1 of Division 891	National Public Health.	Minister for Health and Family Services	Minister for Health and Family Services
6	Subdivision 2 of Division 891	Payment for special health programs — Blood transfusion services, imported blood and blood related products, artificial limbs scheme, payments for former Commonwealth pathology laboratories, the Australian Bone Marrow Donor Registry and nationally funded centres (including for payment to the Medical Specialty Centres Trust Account). Grants for provision of health services (including payments made under the <i>Health Insurance Act 1973</i>). Reducing waiting times for elective surgery. Medicare Agreements — Other health services. University Departments of Rural Health. John Flynn medical student vacation scholarships. National youth suicide prevention strategy. Innovative health services for homeless youth. Alternative funding arrangements for rural obstetric services — Pilot study (including payments made under the <i>Health Insurance Act 1973</i>).		
7	Subdivision 3 of Division 891	Residential Care for Older People.	Minister for Family Services	Minister for Family Services

Payments to or for the States

Schedule 1

Column 1 Item No.	Column 2 Division, &c.	Column 3 Purpose	Column 4 Minister determining conditions	Column 5 Minister determining payments
8	Subdivision 4 of Division 891	Commonwealth/State Disability Agreement.	Minister for Family Services	Minister for Family Services
9	Subdivision 5 of Division 891	Child care assistance. Other services for families with children.		
10	Subdivision 6 of Division 891	Home and Community Care (for expenditure under the <i>Home and Community Care Act 1985</i>).		
11	Subdivision 7 of Division 891	Supported accommodation assistance program (for expenditure under the <i>Supported Accommodation Assistance Act 1994</i>). Referral services for women escaping domestic violence in rural and remote areas. Supported accommodation assistance program — National case management and data strategies.		
12	Division 916	Enterprise development program. Industry innovation program. Enterprise networking program. Assistance for the textile, clothing and footwear industries.	Minister for Industry, Science and Tourism	Minister for Industry, Science and Tourism
13	Subdivision 1 of Division 931	Payment to the Northern Territory in lieu of uranium royalties. Tasmanian wheat freight — Shipping.	Minister for Primary Industries and Energy	Minister for Primary Industries and Energy
14	Subdivision 2 of Division 931	Forest industry structural adjustment package. Rural adjustment under the <i>States Grants (Rural Adjustment) Act 1988</i> and the <i>Rural Adjustment Act 1992</i> .		

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Schedule 1

Column 1 Item No.	Column 2 Division, &c.	Column 3 Purpose	Column 4 Minister determining conditions	Column 5 Minister determining payments
14	Subdivision 2 of Division 931 (continued)	Monitoring and maintenance of former mine site rehabilitation — Payment to the Northern Territory. Commonwealth/New South Wales forest industry package. Payments to State rural adjustment scheme authorities for costs associated with issuing drought exceptional circumstances certificates. National landcare program — Payment to the States for the purpose of the <i>Natural Resources Management (Financial Assistance) Act 1992</i> . New South Wales sugar export industry. Sugar industry program.	Minister for Primary Industries and Energy	Minister for Primary Industries and Energy
15	Subdivision 3 of Division 931	Bovine brucellosis and tuberculosis eradication campaign. Exotic disease preparedness program — Feral animal control. Remote sensing of land coverage.		
16	Division 949	Compensation for extension of fringe benefits to pensioners and older long-term allowees and beneficiaries. Social housing subsidy program. Commonwealth State Housing Agreement (for expenditure under the <i>Housing Assistance Act 1996</i>).	Minister for Social Security	Minister for Social Security

Schedule 2 — Services for which money is appropriated

Note : See section 3

Abstract

Page Reference	Departments and Services	Total
		\$
19	Attorney-General's Department	143 479 000
21	Department of Communications and the Arts	130 575 000
23	Department of Veterans' Affairs	19 354 000
24	Department of Employment, Education, Training and Youth Affairs	143 396 000
25	Department of the Environment, Sport and Territories	269 472 000
28	Department of Finance	38 354 000
29	Advance to the Minister for Finance	175 000 000
30	Department of Administrative Services	519 604 000
32	Department of Foreign Affairs and Trade	6 450 000
33	Department of Health and Family Services	1 539 755 000
36	Department of Immigration and Multicultural Affairs	2 658 000
—	Department of Industrial Relations	—
37	Department of Industry, Science and Tourism	107 285 000
39	Department of Primary Industries and Energy	254 614 000
42	Department of the Prime Minister and Cabinet	1 002 889 000
43	Department of Social Security	1 115 458 000
45	Department of Transport and Regional Development	172 136 000
47	Department of the Treasury	226 498 000
	Total	5 866 977 000

14 *Appropriation Bill (No. 2) 1997-98* No. , 1997

DEPARTMENTS AND SERVICES

Schedule 2

Appropriation — 1997-98, Heavy figures
 Estimated Expenditure — 1996-97, Light figures

Departments	Capital Works and Services	Payments to or for the States, the Northern Territory and the Australian Capital Territory	Other Services	Total
	\$	\$	\$	\$
Attorney-General's Department	5 883 000	69 893 000	67 703 000	143 479 000
	6 087 000	143 753 000	421 776	150 261 776
Department of Communications and the Arts . .	42 019 000	750 000	87 806 000	130 575 000
	48 413 000	33 000 000	5 100 000	86 513 000
Department of Veterans' Affairs	6 549 000	12 736 000	69 000	19 354 000
	5 479 000	19 000 000	—	24 479 000
Department of Employment, Education, Training and Youth Affairs	96 145 000	10 351 000	36 900 000	143 396 000
	11 151 000	14 389 000	—	25 540 000
Department of the Environment, Sport and Territories	38 040 000	44 242 000	187 190 000	269 472 000
	43 397 000	48 756 000	—	92 153 000
Department of Finance (*)	3 354 000	35 000 000	—	38 354 000
	1 250 000	42 984 000	—	44 234 000
Department of Administrative Services	108 218 000	—	411 386 000	519 604 000
	170 368 000	—	8 500 000	178 868 000
Department of Foreign Affairs and Trade . . .	3 950 000	—	2 500 000	6 450 000
	1 417 000	—	1 095 000	2 512 000
Department of Health and Family Services . .	31 484 000	1 403 132 000	105 139 000	1 539 755 000
	15 194 000	1 434 254 000	95 122 000	1 544 570 000
Department of Immigration and Multicultural Affairs	2 537 000	121 000	—	2 658 000
	446 000	120 000	—	566 000
Department of Industrial Relations	—	—	—	—
Department of Industry, Science and Tourism	81 711 000	25 574 000	—	107 285 000
	69 176 000	17 450 000	25 000 000	111 626 000
Department of Primary Industries and Energy .	58 066 000	151 760 000	44 788 000	254 614 000
	82 528 000	189 275 000	1 600 000	273 403 000
Department of the Prime Minister and Cabinet .	389 000	1 500 000	1 001 000 000	1 002 889 000
	42 000	700 000	20 000	762 000

* Does not include \$175 000 000 appropriated under Division 864 — Advance to the Minister for Finance.

Schedule 2

Appropriation — 1997-98, Heavy figures Estimated Expenditure — 1996-97, Light figures

Departments and Services	Capital Works and Services	Payments to or for the States, the Northern Territory and the Australian Capital Territory	Other Services	Total
	\$	\$	\$	\$
Department of Social Security	19 487 000 28 987 000	1 093 630 000 142 287 000	2 341 000 6 458 000	1 115 458 000 177 732 000
Department of Transport and Regional Development	129 186 000 67 853 000	42 950 000 65 963 000	— —	172 136 000 133 816 000
Department of the Treasury	55 122 000 39 520 000	168 876 000 172 535 000	2 500 000 —	226 498 000 212 055 000
TOTAL	682 140 000 591 308 000	3 060 515 000 2 324 466 000	1 949 322 000 143 316 776	5 691 977 000 3 059 090 776

ATTORNEY-GENERAL'S DEPARTMENT

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
Division 805.— CAPITAL WORKS AND SERVICES			
1.— Acquisitions, Buildings, Works, Plant and Equipment			
01. Departmental plant and equipment	871 000	1 327 000	1 327 000
02. Construction of Departmental facilities	2 500 000	5 759 000	1 759 000
	3 371 000	7 086 000	3 086 000
2.— Australian Federal Police			
01. Plant and equipment	2 512 000	2 541 000	2 541 000
Buildings and works	—	460 000	460 000
	2 512 000	3 001 000	3 001 000
Advances and Loans			
Contingency funding (for payment to the Legal Practice Trust Account) (money received as repayments of the contingency funding may be credited to this item) . . .	—	8 000 000	—
<i>Total: Division 805</i>	5 883 000	18 087 000	6 087 000

Schedule 2

Attorney-General's Department — continued

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
Division 806.— PAYMENTS TO OR FOR THE STATES, THE NORTHERN TERRITORY AND THE AUSTRALIAN CAPITAL TERRITORY			
01. Human Rights and Equal Opportunity — Payments under co-operative arrangements with the States	912 000	905 000	905 000
02. Payments for the provision of legal aid	52 819 000	134 486 000	127 734 000
03. Legal Aid — Grants to supplement voluntary and community legal aid schemes	16 162 000	15 991 000	15 114 000
<i>Total: Division 806</i>	69 893 000	151 382 000	143 753 000
Division 807.— OTHER SERVICES			
01. Redundancy and lease termination costs (including for payment to the Auscript — Commonwealth Reporting Service Trust Account)	4 681 000	—	—
02. Business rationalisation and redundancy costs (for payment to the Australian Protective Service Trust Account)	10 203 000	—	—
03. Commonwealth legal aid program	52 819 000	—	—
Legal costs incurred by, or on account of acting for, Dr Carmen Lawrence for or in relation to the Marks Royal Commission	—	49 776	49 776
Ex gratia payment to the widow of Detective-Sergeant Bowen	—	372 000	372 000
<i>Total: Division 807</i>	67 703 000	421 776	421 776
Total: Attorney-General's Department	143 479 000	169 890 776	150 261 776

DEPARTMENT OF COMMUNICATIONS AND THE ARTS

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
Division 810.— CAPITAL WORKS AND SERVICES			
1.— Acquisitions, Buildings, Works, Plant and Equipment			
01. Refurbishment and fitout of the Old Parliament House	4 044 000	5 470 000	5 470 000
02. National Museum of Australia — Construction of new building	5 525 000	1 200 000	675 000
Australian Communications Authority	—	510 000	510 000
Redevelopment of the National Film and Sound Archive Acton accommodation	—	260 000	260 000
	9 569 000	7 440 000	6 915 000
National Gallery of Australia — For expenditure under the <i>National Gallery Act 1975</i>	—	1 800 000	1 800 000
<i>Total: Division 810</i>	9 569 000	9 240 000	8 715 000
Division 811.— CAPITAL WORKS AND SERVICES — BROADCASTING AND TELEVISION			
1.— For expenditure under the <i>Australian Broadcasting Corporation Act 1983</i>			
01. General activities — Domestic services	9 804 000	9 700 000	9 700 000
2.— Provision and installation of radio and television transmitters and ancillary buildings, works and technical equipment for national broadcasting . . .	22 646 000	29 998 000	29 998 000
<i>Total: Division 811</i>	32 450 000	39 698 000	39 698 000

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Schedule 2

Department of Communications and the Arts — continued

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
Division 812.— OTHER SERVICES			
01. Heritage properties restoration program	2 000 000	4 100 000	4 100 000
02. Regional telecommunications infrastructure (for payment to the Regional Telecommunications Infrastructure Fund Reserve)	47 806 000	—	—
03. Grants in support of Centenary of Federation community activities	6 000 000	—	—
04. Payments to Symphony Australia	32 000 000	—	—
Grant for the establishment of an Australian Football Hall of Fame and Museum	—	1 000 000	1 000 000
<i>Total: Division 812</i>	87 806 000	5 100 000	5 100 000
Division 813.— PAYMENTS TO OR FOR THE STATES, THE NORTHERN TERRITORY AND THE AUSTRALIAN CAPITAL TERRITORY			
01. Payment to Tasmania for the International Antarctic Centre	750 000	1 000 000	1 000 000
Payment to New South Wales towards the infrastructure costs associated with the establishment of the Fox Film Studios at the Sydney Showground site	—	7 000 000	7 000 000
Payment to New South Wales for development of the new Royal Agricultural Society of New South Wales site at Homebush, Sydney	—	25 000 000	25 000 000
<i>Total: Division 813</i>	750 000	33 000 000	33 000 000
Total: Department of Communications and the Arts	130 575 000	87 038 000	86 513 000

DEPARTMENT OF VETERANS' AFFAIRS

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
Division 820.— CAPITAL WORKS AND SERVICES			
1.— Acquisitions, Buildings and Works			
01. Repatriation blocks at mental hospitals	1 048 000	695 000	—
2.— Plant and Equipment			
01. Specialised equipment (for payment to relevant Repatriation Hospital operations trust accounts)	274 000	272 000	272 000
3.— Australian War Memorial — For expenditure under the Australian War Memorial Act 1980	5 152 000	4 682 000	4 682 000
4.— War Graves			
01. Kokoda Memorial Project	75 000	600 000	525 000
<i>Total: Division 820</i>	6 549 000	6 249 000	5 479 000
Division 821.— PAYMENTS TO OR FOR THE STATES, THE NORTHERN TERRITORY AND THE AUSTRALIAN CAPITAL TERRITORY			
01. Transfer of Repatriation General Hospitals	12 736 000	28 316 000	19 000 000
Division 822.— OTHER SERVICES			
01. Veterans' access to community information systems . .	69 000	—	—
Total: Department of Veterans' Affairs	19 354 000	34 565 000	24 479 000

Schedule 2

**DEPARTMENT OF EMPLOYMENT, EDUCATION, TRAINING
AND YOUTH AFFAIRS**

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
Division 830.— CAPITAL WORKS AND SERVICES			
1.— Plant and Equipment			
01. Computer equipment	12 745 000	39 683 000	11 151 000
2.— Equity Advances and Loans			
01. Public Employment Placement Enterprise Limited — Establishment costs and capital	83 400 000	—	—
<i>Total: Division 830</i>	96 145 000	39 683 000	11 151 000
Division 831.— PAYMENTS TO OR FOR THE STATES, THE NORTHERN TERRITORY AND THE AUSTRALIAN CAPITAL TERRITORY			
01. Advanced English for migrants program	5 261 000	5 168 000	5 168 000
02. School to work	5 090 000	2 000 000	2 000 000
National Asian languages/studies strategy for Australian schools	—	7 221 000	7 221 000
<i>Total: Division 831</i>	10 351 000	14 389 000	14 389 000
Division 832.— OTHER SERVICES			
01. Work for the dole initiative	9 300 000	—	—
02. Payment to Public Employment Placement Enterprise Limited in respect of accrued liabilities	27 600 000	—	—
Establishment costs of Pilot Regional and Community Employment Councils	—	2 250 000	—
<i>Total: Division 832</i>	36 900 000	2 250 000	—
Total: Department of Employment, Education, Training and Youth Affairs	143 396 000	56 322 000	25 540 000

**DEPARTMENT OF THE ENVIRONMENT, SPORT
AND TERRITORIES**

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
Division 848.— CAPITAL WORKS AND SERVICES			
1.— Acquisitions, Buildings, Works, Plant and Equipment			
01. Antarctic program	735 000	2 498 000	1 330 000
02. Territories program	12 190 000	22 309 000	21 653 000
03. Commonwealth Bureau of Meteorology	12 080 000	11 970 000	11 970 000
	25 005 000	36 777 000	34 953 000
2.— Australian National Parks and Wildlife Service — For expenditure under the <i>National Parks and Wildlife Conservation Act 1975</i>	2 802 000	2 588 000	2 588 000
3.— National Capital Planning Authority			
01. National Works	6 597 000	5 096 000	2 496 000
02. Design and redevelopment of Russell Hill Precinct . . .	3 636 000	2 236 000	2 236 000
Off-site infrastructure for Block 1, Section 15, York Park, Barton	—	1 124 000	1 124 000
	10 233 000	8 456 000	5 856 000
<i>Total: Division 848</i>	38 040 000	47 821 000	43 397 000
Division 849.— PAYMENTS TO OR FOR THE STATES, THE NORTHERN TERRITORY AND THE AUSTRALIAN CAPITAL TERRITORY			
1.— Australian Heritage Commission — For payment under the <i>Australian Heritage Commission Act 1975</i> .	277 000	1 128 000	1 128 000

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Schedule 2

Department of the Environment, Sport and Territories — continued

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
2.— Great Barrier Reef Marine Park Authority — For payment under the Great Barrier Reef Marine Park Act 1975			
01. Payment to the Authority for payment to Queensland for the day-to-day management in relation to the Great Barrier Reef Marine Park	3 924 000	3 847 000	3 847 000
3.— Payments to the States for the management of World Heritage Properties	9 842 000	13 180 000	13 180 000
4.— Other payments to the Australian Capital Territory			
01. Assistance for water and sewerage services	7 878 000	7 739 000	7 739 000
02. Payment to compensate for the effects of national capital influences on the cost of providing municipal services	19 596 000	19 249 000	19 249 000
	27 474 000	26 988 000	26 988 000
5.— Payment to Queensland for the Sugar Coast Environment Rescue Package	2 000 000	2 000 000	2 000 000
6.— Payment to Tasmania for Capital Works at Orielton Lagoon	725 000	—	—
Payments to the States and the Northern Territory for the reimbursement of expenses incurred in the administration of the Sea Installations Act 1987	—	29 000	29 000
Payment to Queensland for the Daintree Rescue Strategy	—	1 584 000	1 584 000
Total: Division 849	44 242 000	48 756 000	48 756 000

Department of the Environment, Sport and Territories — continued

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
Division 850.— OTHER SERVICES			
01. Payment to the Natural Heritage Trust of Australia Reserve	186 940 000	—	—
02. Grant to AAP Mawson's Huts Foundation	250 000	—	—
<i>Total: Division 850</i>	187 190 000	—	—
Total: Department of the Environment, Sport and Territories	269 472 000	96 577 000	92 153 000

Schedule 2

DEPARTMENT OF FINANCE

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
Division 860.— CAPITAL WORKS AND SERVICES			
1.— Acquisitions, Buildings, Works, Plant and Equipment			
01. Department of Finance	2 130 000	1 817 000	1 250 000
02. Commonwealth Superannuation Administration	1 224 000	—	—
<i>Total: Division 860</i>	3 354 000	1 817 000	1 250 000
Division 861.— PAYMENTS TO OR FOR THE STATES, THE NORTHERN TERRITORY AND THE AUSTRALIAN CAPITAL TERRITORY			
01. Natural disaster relief and restoration	35 000 000	35 000 000	31 000 000
Ex gratia payment to State and Territory Governments in lieu of stamp duty on Asset Sales	—	12 812 000	11 984 000
<i>Total: Division 861</i>	35 000 000	47 812 000	42 984 000
Total: Department of Finance	38 354 000	49 629 000	44 234 000

ADVANCE TO THE MINISTER FOR FINANCE

	1997-98	1996-97	
		Appropriation	Estimated Expenditure
	\$	\$	\$
Division 864.— ADVANCE TO THE MINISTER FOR FINANCE			
To enable the Minister:			
(a) to make advances that will be recovered during the financial year; and			
(b) to make money available for expenditure:			
(i) that the Minister is satisfied is urgently required and:			
(A) was unforeseen until after the last day on which it was practicable to include appropriation for that expenditure in the Bill for this Act before the introduction of that Bill into the House of Representatives; or			
(B) was erroneously omitted from, or understated in, the Bill for this Act; and			
(ii) particulars of which will afterwards be submitted to the Parliament;			
including payments by way of financial assistance to a State, the Northern Territory or the Australian Capital Territory on such terms and conditions, if any, as the Minister determines; and			
(c) to make money available for expenditure, pending authorisation under section 32 of the <i>Audit Act 1901</i> to that expenditure	175 000 000	175 000 000	*

* Estimated Expenditure is shown under the appropriation to which it has been or will be charged.

Schedule 2

DEPARTMENT OF ADMINISTRATIVE SERVICES

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
Division 865.— CAPITAL WORKS AND SERVICES			
1.— Acquisitions, Buildings, Works, Plant and Equipment			
01. Departmental plant and equipment	1 000 000	2 700 000	2 700 000
02. Commonwealth offices — Major construction and refurbishment	16 042 000	45 033 000	37 500 000
03. Dredging of Kedron Brook Floodway, Brisbane, Queensland	3 151 000	8 851 000	5 700 000
04. Acquisition and development — Old Brisbane Airport terminal site	6 010 000	6 250 000	240 000
05. Overseas property major works and acquisitions in progress prior to 1 July 1997 (for payment to the Overseas Property Group Trust Account)	52 015 000	—	—
Commonwealth offices — Construction, acquisition and refurbishment under \$6 000 000 (money received as payment from the sale of surplus or uneconomic Commonwealth office property, not being money received in respect of any such property the agreed valuation of which exceeds \$6 000 000, may be credited to this item)	—	31 234 000	9 000 000
Instalment purchases of sites and buildings — Capital	—	16 671 000	16 671 000
Instalment purchases of sites and buildings — Interest	—	2 187 000	2 187 000
Overseas property services — Plant and equipment	—	2 478 000	2 478 000
Overseas property services — Acquisitions, buildings and works under \$6 000 000 (refunds of taxation by overseas governments, payments in relation to acquisitions, buildings and works overseas under \$6 000 000 and moneys received as payment from the sale of surplus or uneconomic Australian Government properties overseas, not being money received in respect of any such property the agreed sale price of which exceeds \$6 000 000, may be credited to this item)	—	55 560 000	10 490 000
Overseas property services — Major acquisitions and works	—	81 711 000	72 500 000
Overseas property services — Instalment purchases of sites and buildings	—	2 945 000	2 430 000
	78 218 000	255 620 000	161 896 000

Department of Administrative Services — continued

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
2.— Advances and Loans			
01. Loan facility (for payment to the Department of Administrative Services business trust accounts) (money received as repayments of the loan facility may be credited to this item)	30 000 000	34 236 000	8 472 000
<i>Total: Division 865</i>	108 218 000	289 856 000	170 368 000
Division 866.— OTHER SERVICES			
01. Establishment grant (for payment to the Department of Administrative Services business trust accounts) . . .	46 000 000	—	—
02. Establishment grant (for payment to the Overseas Property Group Trust Account)	317 966 000	—	—
03. Overseas property — Rent on vacant leased space (for payment to the Overseas Property Group Trust Account)	940 000	—	—
04. Establishment grant (for payment to the Domestic Property Group Trust Account)	18 000 000	—	—
05. Redundancy payments (for payment to the Department of Administrative Services COMCAR Trust Account) . .	4 100 000	—	—
<i>Total: Division 866</i>	387 006 000	—	—
Division 867.— AUSTRALIAN ELECTORAL COMMISSION			
1.— Other Services			
01. Conduct of election of delegates to the Constitutional Convention	24 380 000	8 500 000	8 500 000
Total: Department of Administrative Services . . .	519 604 000	298 356 000	178 868 000

Schedule 2

DEPARTMENT OF FOREIGN AFFAIRS AND TRADE

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
Division 873.— CAPITAL WORKS AND SERVICES			
1.— Acquisitions, Buildings, Works, Plant and Equipment			
01. Computer equipment	3 950 000	3 617 000	1 417 000
Division 874.— OTHER SERVICES			
01. Preparatory Commission for the Comprehensive Nuclear Test-Ban Treaty Organization	2 500 000	550 000	550 000
Expenditure associated with meetings and reports of the Canberra Commission for the Elimination of Nuclear Weapons	—	530 000	530 000
Financial assistance towards legal costs and related expenses of persons appearing before the Paedophile Inquiry	—	375 000	15 000
<i>Total: Division 874</i>	2 500 000	1 455 000	1 095 000
Total: Department of Foreign Affairs and Trade . . .	6 450 000	5 072 000	2 512 000

DEPARTMENT OF HEALTH AND FAMILY SERVICES

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
Division 890.— CAPITAL WORKS AND SERVICES			
1.— Acquisitions, Buildings, Works, Plant and Equipment			
01. Departmental plant and equipment	20 631 000	13 850 000	6 750 000
02. Medical research institutes — Capital funding	7 400 000	2 400 000	2 000 000
Construction of Departmental facilities	—	4 602 000	4 602 000
	28 031 000	20 852 000	13 352 000
2.— Advances and Loans			
01. Child care — Capital loans	3 453 000	6 512 000	1 842 000
<i>Total: Division 890</i>	31 484 000	27 364 000	15 194 000
Division 891.— PAYMENTS TO OR FOR THE STATES, THE NORTHERN TERRITORY AND THE AUSTRALIAN CAPITAL TERRITORY			
1.— Health Advancement			
01. National Public Health	113 787 000	129 581 000	129 535 000
2.— Health Care Access			
01. Payment for special health programs — Blood transfusion services, imported blood and blood related products, artificial limbs scheme, payments for former Commonwealth pathology laboratories, the Australian Bone Marrow Donor Registry and nationally funded centres (including for payment to the Medical Specialty Centres Trust Account).	104 551 000	101 875 000	101 823 000
02. Grants for provision of health services (including payments made under the <i>Health Insurance Act 1973</i>) .	66 662 000	81 735 000	74 967 000
03. Reducing waiting times for elective surgery	3 663 000	7 476 000	5 746 000
04. Medicare Agreements — Other health services	92 216 000	113 403 000	87 400 000
05. University Departments of Rural Health	6 048 000	3 000 000	3 000 000

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Schedule 2

Department of Health and Family Services — continued

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
06. John Flynn medical student vacation scholarships	764 000	370 000	370 000
07. National youth suicide prevention strategy	2 586 000	1 000 000	1 000 000
08. Innovative health services for homeless youth	2 109 000	2 302 000	2 302 000
09. Alternative funding arrangements for rural obstetric services — Pilot study (including payments made under the <i>Health Insurance Act 1973</i>)	5 010 000	—	—
Development and distribution of public patients' hospital charter	—	25 000	25 000
Establishment of musculoskeletal medicine clinics	—	1 200 000	—
Commonwealth Dental Program for Health Card Holders	—	52 580 000	52 580 000
	283 609 000	364 966 000	329 213 000
3.— Residential Care for Older People	39 781 000	38 468 000	38 468 000
4.— Assistance for People with Disabilities			
01. Commonwealth/State Disability Agreement	316 084 000	309 775 000	309 775 000
5.— Services for Families with Children (including expenditure under the <i>Child Care Act 1972</i>)			
01. Childcare assistance	22 483 000	24 448 000	17 206 000
02. Other services for families with children	22 886 000	34 068 000	28 683 000
	45 369 000	58 516 000	45 889 000
6.— Home and Community Care (for expenditure under the <i>Home and Community Care Act 1985</i>)	476 329 000	451 220 000	451 220 000

Department of Health and Family Services — continued

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
7.— Housing and Crisis Accommodation			
01. Supported accommodation assistance program (for expenditure under the <i>Supported Accommodation Assistance Act 1994</i>)	124 825 000	130 657 000	127 718 000
02. Referral services for women escaping domestic violence in rural and remote areas	138 000	656 000	656 000
03. Supported accommodation assistance program — National case management and data strategies	3 210 000	2 953 000	1 780 000
	128 173 000	134 266 000	130 154 000
<i>Total: Division 891</i>	1 403 132 000	1 486 792 000	1 434 254 000
Division 892.— OTHER SERVICES			
01. Hearing services — Payments for contestable services through a voucher system	67 786 000	74 343 000	73 843 000
02. Hearing services — Payment for community service obligations	19 538 000	21 279 000	21 279 000
03. Acute health care — Microeconomic reform initiatives .	5 050 000	—	—
04. Improving access of Aboriginal people to primary care .	5 252 000	—	—
05. Best practice funding for dementia specific facilities . .	635 000	—	—
06. Aged care accreditation and quality assurance (including for expenditure under the <i>Aged Care Act 1997</i>) . . .	6 878 000	—	—
<i>Total: Division 892</i>	105 139 000	95 622 000	95 122 000
Total: Department of Health and Family Services . .	1 539 755 000	1 609 778 000	1 544 570 000

Schedule 2

DEPARTMENT OF IMMIGRATION AND MULTICULTURAL AFFAIRS

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
Division 902.— CAPITAL WORKS AND SERVICES			
1.— Acquisitions, Buildings, Works, Plant and Equipment			
01. Adult Migrant English Centres	607 000	596 000	446 000
02. Expansion of Villawood Immigration Detention Centre .	1 930 000	—	—
<i>Total: Division 902</i>	2 537 000	596 000	446 000
Division 903.— PAYMENTS TO OR FOR THE STATES, THE NORTHERN TERRITORY AND THE AUSTRALIAN CAPITAL TERRITORY			
01. Supervision and welfare support for humanitarian minors without parents in Australia	121 000	213 000	120 000
Total: Department of Immigration and Multicultural Affairs	2 658 000	809 000	566 000

DEPARTMENT OF INDUSTRY, SCIENCE AND TOURISM

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
Division 915.— CAPITAL WORKS AND SERVICES			
1.— Buildings, Works, Plant and Equipment			
01. Enterprise development program — Development of a management information system	2 000 000	500 000	—
02. Major national research facilities program	16 344 000	16 965 000	16 965 000
03. National space program — Capital outlays	179 000	976 000	976 000
	18 523 000	18 441 000	17 941 000
2.— Australian Nuclear Science and Technology Organisation — For expenditure under the Australian Nuclear Science and Technology Organisation Act 1987			
	16 447 000	16 220 000	16 220 000
3.— Commonwealth Scientific and Industrial Research Organisation — For expenditure under the Science and Industry Research Act 1949			
	27 404 000	27 400 000	27 400 000
<i>Total: Division 915</i>	62 374 000	62 061 000	61 561 000
Division 916.— PAYMENTS TO OR FOR THE STATES, THE NORTHERN TERRITORY AND THE AUSTRALIAN CAPITAL TERRITORY			
01. Enterprise development program	19 159 000	15 670 000	15 670 000
02. Industry innovation program	3 827 000	2 522 000	1 192 000
03. Enterprise networking program	138 000	138 000	138 000
04. Assistance for the textile, clothing and footwear industries	2 450 000	—	—
Payment to New South Wales for development of the Gosford International Garden Festival concept . . .	—	300 000	300 000
Payment to Tasmania for assistance in the costs associated with an inquiry into industry and employment	—	150 000	150 000
<i>Total: Division 916</i>	25 574 000	18 780 000	17 450 000

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Schedule 2

Department of Industry, Science and Tourism — continued

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
Division 917.— AUSTRALIAN CUSTOMS SERVICE			
1.— Capital Works and Services			
01. Plant and equipment	19 337 000	6 401 000	6 401 000
Buildings and works	—	1 214 000	1 214 000
<i>Total: Division 917</i>	19 337 000	7 615 000	7 615 000
OTHER SERVICES			
Loan to Australian Leather Holdings Limited	—	25 000 000	25 000 000
Total: Department of Industry, Science and Tourism	107 285 000	113 456 000	111 626 000

DEPARTMENT OF PRIMARY INDUSTRIES AND ENERGY

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
Division 930.— CAPITAL WORKS AND SERVICES			
1.— Acquisitions, Buildings, Works, Plant and Equipment			
01. Australian Geological Survey Organisation — Plant and equipment	2 160 000	1 341 000	1 341 000
02. Australian Geological Survey Organisation — New building construction	38 113 000	60 986 000	56 565 000
03. Screw Worm Fly facility	275 000	3 142 000	2 867 000
	40 548 000	65 469 000	60 773 000
2.— Murray-Darling Basin Commission — For expenditure under the <i>Murray-Darling Basin Act 1993</i> and for a natural resources management strategy			
01. Contribution to salinity mitigation works and other constructions and investigations	7 518 000	10 355 000	10 355 000
Contribution to natural resources management strategy works and measures	—	1 900 000	1 900 000
Contribution to Murray-Darling 2001 project	—	4 500 000	4 500 000
	7 518 000	16 755 000	16 755 000
3.— Advances and Loans			
01. Contingency fund (for payment to the Australian Quarantine and Inspection Service Trust Account)	5 000 000	5 000 000	5 000 000
02. Contingency fund (for payment to the Meat Inspection Service Trust Account)	5 000 000	—	—
	10 000 000	5 000 000	5 000 000
Total: Division 930	58 066 000	87 224 000	82 528 000

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Schedule 2

Department of Primary Industries and Energy — continued

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
Division 931.— PAYMENTS TO OR FOR THE STATES, THE NORTHERN TERRITORY AND THE AUSTRALIAN CAPITAL TERRITORY			
1.— Industries Development			
01. Payment to the Northern Territory in lieu of uranium royalties	2 500 000	1 900 000	1 756 000
02. Tasmanian wheat freight — Shipping	1 200 000	1 200 000	1 200 000
	3 700 000	3 100 000	2 956 000
2.— Infrastructure and Support			
01. Forest industry structural adjustment package	40 843 000	31 086 000	2 038 000
02. Rural adjustment under the <i>States Grants (Rural Adjustment) Act 1988</i> and the <i>Rural Adjustment Act 1992</i>	39 901 000	130 800 000	107 462 000
03. Monitoring and maintenance of former mine site rehabilitation — Payment to the Northern Territory . . .	152 000	144 000	144 000
04. Commonwealth/New South Wales forest industry package	4 166 000	5 067 000	1 282 000
05. Payments to State rural adjustment scheme authorities for costs associated with issuing drought exceptional circumstances certificates	69 000	199 000	199 000
06. National landcare program — Payment to the States for the purpose of the <i>Natural Resources Management (Financial Assistance) Act 1992</i>	52 431 000	60 942 000	60 942 000
07. New South Wales sugar export industry	1 000 000	—	—
08. Sugar industry program	6 560 000	10 493 000	3 933 000
Murray-Darling Basin — Natural resources management Strategy	—	6 900 000	6 900 000
	145 122 000	245 631 000	182 900 000

Department of Primary Industries and Energy — continued

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
3.— Research and Assessment			
01. Bovine brucellosis and tuberculosis eradication campaign.	1 889 000	3 126 000	2 645 000
02. Exotic disease preparedness program — Feral animal control	251 000	251 000	251 000
03. Remote sensing of land coverage	798 000	1 321 000	523 000
	2 938 000	4 698 000	3 419 000
<i>Total: Division 931</i>	151 760 000	253 429 000	189 275 000
Division 932.— OTHER SERVICES			
01. Integrated rural policy package	44 788 000	—	—
Wine industry — Loan conversion grant	—	1 500 000	1 500 000
Grants to Coffs Harbour tropical fruit producers to assist the repair of access roads	—	100 000	100 000
<i>Total: Division 932</i>	44 788 000	1 600 000	1 600 000
Total: Department of Primary Industries and Energy	254 614 000	342 253 000	273 403 000

Schedule 2

DEPARTMENT OF THE PRIME MINISTER AND CABINET

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
Division 937.— CAPITAL WORKS AND SERVICES			
1.— Buildings, Works, Plant and Equipment			
01. Governor-General's Office and establishments	389 000	267 000	42 000
Division 938.— PAYMENTS TO OR FOR THE STATES, THE NORTHERN TERRITORY AND THE AUSTRALIAN CAPITAL TERRITORY			
01. For expenditure under Part 9 of the <i>Native Title Act 1993</i>	1 500 000	10 000 000	500 000
Contribution to the Port Arthur Victims Appeal Fund administered by the Tasmanian Government	—	200 000	200 000
<i>Total: Division 938</i>	1 500 000	10 200 000	700 000
Division 939.— OTHER SERVICES			
01. Provision of assistance to improve the integration of young offenders into education, training, employment and community life	1 000 000	—	—
02. Centenary of Federation (for payment to the Federation Fund Trust Account)	1 000 000 000	—	—
Contribution to the Gracetown Families Appeal Fund administered by the Augusta-Margaret River Shire Council	—	20 000	20 000
<i>Total: Division 939</i>	1 001 000 000	20 000	20 000
Total: Department of the Prime Minister and Cabinet	1 002 889 000	10 487 000	762 000

DEPARTMENT OF SOCIAL SECURITY

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
Division 948.— CAPITAL WORKS AND SERVICES			
1.— Acquisitions, Buildings, Works, Plant and Equipment			
01. Departmental computer equipment	18 987 000	32 886 000	28 987 000
02. Commonwealth Services Delivery Agency computer equipment (moneys received for the provision of services may be credited to this item)	500 000	—	—
<i>Total: Division 948</i>	19 487 000	32 886 000	28 987 000
Division 949.— PAYMENTS TO OR FOR THE STATES, THE NORTHERN TERRITORY AND THE AUSTRALIAN CAPITAL TERRITORY			
01. Compensation for extension of fringe benefits to pensioners and older long-term allowees and beneficiaries	116 452 000	140 157 000	140 157 000
02. Social housing subsidy program	2 130 000	2 420 000	2 130 000
03. Commonwealth State Housing Agreement (for expenditure under the <i>Housing Assistance Act 1996</i>) . .	975 048 000	—	—
<i>Total: Division 949</i>	1 093 630 000	142 577 000	142 287 000
Division 950.— OTHER SERVICES			
01. Payment to voluntary work agencies	1 527 000	—	—
02. JET — Pre-vocational training	714 000	—	—
03. Research and consultancy (for expenditure under the <i>Housing Assistance Act 1996</i>)	100 000	—	—
Ex gratia payments to Australians paid social security payments with reference to clause 54 of Schedule 1A of the <i>Social Security Act 1991</i>	—	925 000	925 000

Schedule 2

Department of Social Security — continued

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
Grant to the Braille and Talking Book Library of Victoria	—	33 000	33 000
Ex gratia payments to eligible persons previously receiving the mature age partner allowance	—	5 500 000	5 500 000
<i>Total: Division 950</i>	2 341 000	6 458 000	6 458 000
Total: Department of Social Security.	1 115 458 000	181 921 000	177 732 000

DEPARTMENT OF TRANSPORT AND REGIONAL DEVELOPMENT

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
Division 970.— CAPITAL WORKS AND SERVICES			
1.— Acquisitions, Buildings, Works, Plant and Equipment			
01. Second Sydney Airport land acquisition and works . . .	7 997 000	8 150 000	153 000
02. Implementation of noise amelioration program for Sydney Airport	94 527 000	83 150 000	52 200 000
03. Road vehicle certification scheme	1 662 000	1 393 000	300 000
Contribution to the development of runway extensions at Adelaide Airport	—	28 000 000	—
	104 186 000	120 693 000	52 653 000
2.— Equity, Advances and Loans			
01. Federal Airports Corporation — Payment for runway extension at Adelaide Airport	25 000 000	—	—
Australian National Railways Commission — Payment of interest bearing advances	—	9 100 000	9 100 000
National Rail Corporation — Equity contribution	—	6 100 000	6 100 000
	25 000 000	15 200 000	15 200 000
<i>Total: Division 970</i>	129 186 000	135 893 000	67 853 000

Schedule 2

Department of Transport and Regional Development — continued

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
Division 971.— PAYMENTS TO OR FOR THE STATES, THE NORTHERN TERRITORY AND THE AUSTRALIAN CAPITAL TERRITORY			
01. Tasmania — Compensation payment in respect of the Bass Strait passenger service	50 000	366 000	366 000
02. Bass Strait Passenger Vehicle Equalisation Scheme . . .	10 900 000	7 500 000	7 500 000
03. Northern Territory Indigenous Health Infrastructure . . .	10 000 000	5 000 000	5 000 000
04. Payment of amounts equal to penalties resulting from prosecutions under the <i>Interstate Road Transport Act</i> <i>1985</i>	250 000	250 000	250 000
05. Payment to South Australia — Payment for runway extension at Adelaide Airport	20 000 000	—	—
06. Payment to South Australia for remediation of land at the Islington Railyards	1 750 000	2 000 000	250 000
Mark I — General purpose capital assistance to the States	—	50 000 000	50 000 000
Mark II — General purpose capital assistance to the States	—	2 597 000	2 597 000
<i>Total: Division 971</i>	42 950 000	67 713 000	65 963 000
Total: Department of Transport and Regional Development	172 136 000	203 606 000	133 816 000

DEPARTMENT OF THE TREASURY

	1997-98	1996-97	
		Estimated Appropriation	Estimated Expenditure
	\$	\$	\$
Division 976.— CAPITAL WORKS AND SERVICES			
1.— Australian Securities Commission — For expenditure under the Australian Securities Commission Act 1989 .	5 778 000	7 249 000	7 249 000
Division 977.— PAYMENTS TO OR FOR THE STATES, THE NORTHERN TERRITORY AND THE AUSTRALIAN CAPITAL TERRITORY			
01. Australian Capital Territory — Special revenue assistance	34 500 000	42 200 000	42 200 000
02. Companies and securities regulation — Compensation for loss of revenue	134 376 000	131 980 000	130 335 000
<i>Total: Division 977</i>	168 876 000	174 180 000	172 535 000
Division 978.— OTHER SERVICES			
01. Contributions to the International Monetary Fund —			
Enhanced Structural Adjustment Facility	2 500 000	—	—
Loan Certificate held by the Toowoomba RSL Club . . .	—	2 000	—
<i>Total: Division 978</i>	2 500 000	2 000	—
Division 979.— AUSTRALIAN BUREAU OF STATISTICS			
1.— Capital Works and Services			
01. Plant and equipment	1 456 000	1 459 000	1 459 000
Division 980.— AUSTRALIAN TAXATION OFFICE			
1.— Capital Works and Services			
01. Plant and equipment	47 888 000	40 012 000	30 812 000
Total: Department of the Treasury	226 498 000	222 902 000	212 055 000

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