

STATISTICAL APPENDIX

INTRODUCTION

Twelve tables are presented in this appendix covering outlays transactions of the Commonwealth budget sector.

Appendix E of Statement 2 provides a definition of the Commonwealth budget sector and defines terminology employed to describe transactions in these tables, in particular, definitions of the terms outlays and revenue and explanation of the function and economic type classifications.

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Table I - Commonwealth Budget Underlying Outlays by Function (\$m)

	1988-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97	97-98	98-99	99-00	00-01	01-02
1. Total General Public Services	5317	5305	5971	6491	6194	6608	6629	6508	6665	6766	7246	6827	7180	7615
A. Legislative and Executive Affairs	386	365	368	464	533	491	495	601	489	537	612	516	510	609
B. Financial and Fiscal Affairs	1165	1307	1537	1734	1554	1688	1499	1697	1804	1803	1964	1685	1676	1766
C. Foreign Economic Aid	1360	1517	1513	1680	1790	1876	2015	2007	1718	1767	1811	1814	1836	1890
D. General Research	554	634	738	855	958	999	1035	1071	1158	1241	1256	1239	1209	1247
E. General Services	629	198	337	195	134	136	148	189	77	-141	-48	144	192	235
F. Government Superannuation Benefits	1222	1284	1478	1564	1225	1418	1437	944	1419	1559	1651	1429	1756	1866
2. Defence	7223	7827	8411	8652	9601	9753	9727	10069	10054	10414	10981	11013	11201	11440
3. Public Order and Safety	693	803	768	945	914	829	868	924	1226	1070	1010	895	912	911
4. Education (a)	5796	6151	7004	7769	8570	9195	9771	10122	10321	10788	9536	9482	9604	9774
5. Health	10762	11901	12935	13830	14811	16092	17126	18616	19196	20734	22273	23419	24686	25923
6. Social Security and Welfare	23997	26395	30656	35504	38627	42026	43605	46753	49602	50420	53458	55284	57237	59563
7. Housing and Community Amenities	1010	1376	1299	1235	1474	1265	1230	1306	1138	1101	1330	1272	1226	1040
8. Recreation and Culture	1046	1063	1198	1253	1267	1122	1225	1426	1375	1326	1335	1312	1280	1225
9. Fuel and Energy	141	57	82	129	67	52	55	51	27	42	27	18	17	15
10. Agriculture, Forestry and Fishing	1552	1699	2441	1963	1729	1684	1884	1902	1903	2051	2073	1977	1773	1589
11. Mining and Mineral Resources, other than Fuels; Manufacturing; and Construction	1040	1218	1442	1540	1376	1480	1676	1651	1653	1720	1741	1665	1694	1795
12. Transport and Communication	1743	1936	2115	2070	2273	1497	1219	1357	1655	1463	1435	1383	1393	1339
13. Total Other Economic Affairs	1341	1515	1801	2211	3158	3213	3524	4309	3366	3089	3181	3082	3033	3072
A. Tourism and Area Promotion	43	72	66	79	87	99	101	104	86	110	102	101	101	100
B. Labour and Employment Affairs	1204	1276	1439	1833	2747	2780	3104	3850	2945	2657	2737	2666	2618	2656
C. Other Economic Affairs, nec	94	168	295	299	325	335	319	354	335	322	342	316	313	316
14. Total Other Purposes	21381	21868	21570	21387	21999	22997	25024	26974	27752	25621	25945	28938	30351	31208
A. Public Debt Interest	7397	7276	6063	5626	5288	6465	7994	9126	9402	8274	7745	6576	5559	4101
B. General Purpose Inter-Government Transactions	13964	14602	15428	15704	16710	16491	16952	17790	18229	17855	18405	19698	20338	21232
C. Natural Disaster Relief	52	27	149	49	3	27	15	4	20	60	37	33	33	33
D. Contingency Reserve	-	-	-	-	-	-	-	-	-	-380	-288	2372	4176	5842
E. Asset Sales	-32	-37	-70	8	-1	14	63	55	101	-188	46	258	245	-
Total Underlying Outlays	83040	89113	97692	104976	112061	117814	123563	131966	135933	136603	141570	146566	151586	156508

(a) From 1 July 1998, it is proposed that payments under the AUSTUDY programme will be replaced by Youth Allowance (for students aged under 25 years). This involves a transfer of outlays estimates from the Education function to the Social Security and Welfare function.

Table II - Commonwealth Budget Underlying Outlays by Function - Annual Percentage Change

	1988-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97	97-98	98-99	99-00	00-01	01-02
1. Total General Public Services	4.4	-0.2	12.6	8.7	-4.6	6.7	0.3	-1.8	2.4	1.5	7.1	-5.8	5.2	6.1
A. Legislative and Executive Affairs	-25.2	-5.4	0.9	26.0	15.0	-8.0	1.0	21.4	-18.7	9.8	14.1	-15.8	-1.1	19.4
B. Financial and Fiscal Affairs	5.9	12.2	17.6	12.8	-10.4	8.6	-11.2	13.2	6.3	..	8.9	-14.2	-0.5	5.4
C. Foreign Economic Aid	6.1	11.6	-0.3	11.0	6.6	4.8	7.4	-0.4	-14.4	2.9	2.5	0.2	1.2	2.9
D. General Research	1.9	14.4	16.4	15.8	12.1	4.3	3.7	3.4	8.2	7.1	1.2	-1.3	-2.4	3.2
E. General Services	15.3	-68.5	70.0	-42.0	-31.7	2.2	8.6	27.3	-59.4	na	-66.0	na	33.9	22.3
F. Government Superannuation Benefits	10.8	5.0	15.1	5.8	-21.7	15.8	1.3	-34.3	50.4	9.8	5.9	-13.4	22.9	6.3
2. Defence	4.8	8.4	7.5	2.9	11.0	1.6	-0.3	3.5	-0.1	3.6	5.4	0.3	1.7	2.1
3. Public Order and Safety	7.4	16.0	-4.4	23.1	-3.2	-9.3	4.7	6.5	32.6	-12.8	-5.6	-11.4	2.0	-0.1
4. Education (a)	2.0	6.1	13.9	10.9	10.3	7.3	6.3	3.6	2.0	4.5	-11.6	-0.6	1.3	1.8
5. Health	7.1	10.6	8.7	6.9	7.1	8.7	6.4	8.7	3.1	8.0	7.4	5.1	5.4	5.0
6. Social Security and Welfare	5.5	10.0	16.1	15.8	8.8	8.8	3.8	7.2	6.1	1.6	6.0	3.4	3.5	4.1
7. Housing and Community Amenities	-1.8	36.2	-5.6	-4.9	19.4	-14.2	-2.7	6.2	-12.9	-3.3	20.8	-4.3	-3.7	-15.2
8. Recreation and Culture	0.6	1.6	12.7	4.6	1.2	-11.5	9.2	16.4	-3.6	-3.6	0.7	-1.7	-2.4	-4.2
9. Fuel and Energy	19.1	-59.7	44.6	56.4	-48.1	-22.3	5.3	-7.1	-47.7	57.8	-35.1	-34.4	-3.1	-14.2
10. Agriculture, Forestry and Fishing	-4.0	9.5	43.7	-19.6	-11.9	-2.6	11.9	0.9	0.1	7.8	1.1	-4.6	-10.3	-10.3
11. Mining and Mineral Resources, other than Fuels; Manufacturing; and Construction	3.6	17.2	18.4	6.8	-10.6	7.5	13.2	-1.5	0.1	4.0	1.3	-4.4	1.8	5.9
12. Transport and Communication	-5.1	11.1	9.2	-2.1	9.8	-34.1	-18.6	11.3	22.0	-11.6	-1.9	-3.6	0.7	-3.9
13. Total Other Economic Affairs	-1.7	13.0	18.8	22.8	42.9	1.7	9.7	22.3	-21.9	-8.2	3.0	-3.1	-1.6	1.3
A. Tourism and Area Promotion	-9.2	68.6	-8.0	18.8	9.9	14.2	1.8	3.7	-17.7	28.5	-7.9	-1.0	0.7	-1.1
B. Labour and Employment Affairs	-0.9	5.9	12.8	27.4	49.9	1.2	11.7	24.0	-23.5	-9.8	3.0	-2.6	-1.8	1.5
C. Other Economic Affairs, nec	-7.1	78.5	76.0	1.3	8.5	3.0	-4.5	10.8	-5.4	-3.9	6.3	-7.6	-1.0	0.9
14. Total Other Purposes	1.7	2.3	-1.4	-0.9	2.9	4.5	8.8	7.8	2.9	-7.7	1.3	11.5	4.9	2.8
A. Public Debt Interest	-5.9	-1.6	-16.7	-7.2	-6.0	22.3	23.6	14.2	3.0	-12.0	-6.4	-15.1	-15.5	-26.2
B. General Purpose Inter-Government Transactions	3.1	4.6	5.7	1.8	6.4	-1.3	2.8	4.9	2.5	-2.1	3.1	7.0	3.2	4.4
C. Natural Disaster Relief	na	-48.6	na	-67.1	-94.7	na	-44.4	-74.2	na	194.8	-38.3	-10.8	..	..
D. Contingency Reserve	na	na	na	na	na	na	na	na	na	na	-24.2	na	76.0	39.9
E. Asset Sales	-91.9	15.2	90.5	-111.4	-115.5	na	na	-13.1	84.7	na	-124.3	na	-5.0	-100.0
Total Underlying Outlays	3.6	7.3	9.6	7.5	6.7	5.1	4.9	6.8	3.0	0.5	3.6	3.5	3.4	3.2

(a) From 1 July 1998, it is proposed that payments under the AUSTUDY programme will be replaced by Youth Allowance (for students aged under 25 years). This involves a transfer of outlays estimates from the Education function to the Social Security and Welfare function.

Table III - Commonwealth Budget Underlying Outlays by Function - Annual Percentage Change (89-90 prices) (a)

	1988-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97	97-98	98-99	99-00	00-01	01-02
1. Total General Public Services	-3.9	-6.3	7.8	6.7	-5.9	5.7	-0.7	-4.5	-0.1	0.1	4.0	-8.0	2.5	3.5
A. Legislative and Executive Affairs	-31.2	-11.2	-3.4	23.7	13.5	-8.8	-0.1	18.0	-20.6	8.3	10.8	-17.8	-3.6	16.6
B. Financial and Fiscal Affairs	-2.6	5.3	12.7	10.7	-11.6	7.6	-12.1	10.1	3.7	-1.4	5.7	-16.3	-3.1	2.9
C. Foreign Economic Aid	-2.4	4.7	-4.5	9.0	5.2	3.8	6.4	-3.1	-16.5	1.4	-0.5	-2.2	-1.3	0.5
D. General Research	-6.2	7.4	11.5	13.7	10.5	3.4	2.6	0.6	5.5	5.7	-1.8	-3.7	-4.9	0.7
E. General Services	6.0	-70.5	62.9	-43.0	-32.6	1.3	7.5	23.8	-60.4	na	-67.0	na	30.5	19.4
F. Government Superannuation Benefits	1.9	-1.4	10.3	3.9	-22.8	14.8	0.3	-36.1	46.8	8.3	2.8	-15.5	19.8	3.8
2. Defence	-3.6	1.7	3.0	1.0	9.4	0.7	-1.3	0.7	-2.6	2.1	2.4	-2.1	-0.9	-0.3
3. Public Order and Safety	-1.2	8.9	-8.4	20.8	-4.6	-10.1	3.6	3.6	29.4	-14.0	-8.3	-13.5	-0.6	-2.5
4. Education (b)	-6.2	-0.4	9.1	8.9	8.8	6.3	5.2	0.7	-0.5	3.1	-14.2	-2.9	-1.3	-0.7
5. Health	-1.5	3.8	4.1	5.0	5.6	7.7	5.4	5.7	0.6	6.5	4.3	2.6	2.8	2.5
6. Social Security and Welfare	-3.0	3.3	11.3	13.7	7.3	7.8	2.7	4.3	3.5	0.2	2.9	0.9	0.9	1.6
7. Housing and Community Amenities	-9.6	27.9	-9.6	-6.7	17.7	-15.0	-3.7	3.3	-15.0	-4.6	17.3	-6.6	-6.1	-17.2
8. Recreation and Culture	-7.5	-4.6	8.0	2.7	-0.2	-12.3	8.1	13.2	-5.9	-4.9	-2.2	-4.1	-4.9	-6.5
9. Fuel and Energy	9.6	-62.1	38.5	53.5	-48.8	-23.0	4.3	-9.7	-49.0	55.6	-37.0	-35.9	-5.5	-16.2
10. Agriculture, Forestry and Fishing	-11.7	2.8	37.7	-21.1	-13.1	-3.5	10.8	-1.8	-2.3	6.3	-1.9	-6.9	-12.6	-12.5
11. Mining and Mineral Resources, other than Fuels; Manufacturing; and Construction	-4.7	10.0	13.4	4.8	-11.8	6.6	12.1	-4.2	-2.3	2.6	-1.7	-6.7	-0.8	3.4
12. Transport and Communication	-12.7	4.3	4.7	-3.9	8.3	-34.7	-19.4	8.3	19.1	-12.9	-4.8	-5.9	-1.8	-6.2
13. Total Other Economic Affairs	-9.6	6.1	13.9	20.5	40.9	0.8	8.6	18.9	-23.8	-9.5	..	-5.4	-4.1	-1.1
A. Tourism and Area Promotion	-16.4	58.3	-11.8	16.6	8.4	13.2	0.8	0.9	-19.7	26.8	-10.6	-3.4	-1.8	-3.5
B. Labour and Employment Affairs	-8.9	-0.6	8.1	25.0	47.8	0.3	10.5	20.6	-25.4	-11.0	..	-4.9	-4.2	-1.0
C. Other Economic Affairs, nec	-14.6	67.6	68.6	-0.6	7.1	2.1	-5.5	7.8	-7.7	-5.3	3.2	-9.8	-3.5	-1.5
14. Total Other Purposes	-6.4	-4.0	-5.5	-2.7	1.5	3.6	7.7	4.8	0.4	-9.0	-1.7	8.9	2.2	0.4
A. Public Debt Interest	-13.4	-7.7	-20.2	-8.9	-7.3	21.2	22.4	11.0	0.5	-13.2	-9.1	-17.1	-17.6	-28.0
B. General Purpose Inter-Government Transactions	-5.2	-1.8	1.2	-0.1	5.0	-2.2	1.8	2.1	..	-3.4	0.1	4.5	0.6	1.9
C. Natural Disaster Relief	na	-51.8	na	-67.7	-94.8	na	-44.9	-75.0	na	190.7	-40.1	-12.9	-2.5	-2.4
D. Contingency Reserve	na	na	na	na	na	na	na	na	na	na	-26.4	na	71.6	36.6
E. Asset Sales	-92.5	8.1	82.5	-111.2	-115.2	na	na	-15.5	80.2	na	-123.6	na	-7.4	-100.0
Total Underlying Outlays	-4.7	0.8	5.0	5.4	5.4	4.2	3.8	3.9	0.5	-0.9	0.6	1.0	0.8	0.8

(a) The Non-farm GDP (NFGDP) deflator is used as a general measure of price change.

(b) From 1 July 1998, it is proposed that payments under the AUSTUDY programme will be replaced by Youth Allowance (for students aged under 25 years). This involves a transfer of outlays estimates from the Education function to the Social Security and Welfare function.

Table IV - Commonwealth Budget Underlying Outlays by Function as a Proportion of Total Budget Underlying Outlays (per cent)

	1988-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97	97-98	98-99	99-00	00-01	01-02
1. Total General Public Services	6.4	6.0	6.1	6.2	5.5	5.6	5.4	4.9	4.9	5.0	5.1	4.7	4.7	4.9
A. Legislative and Executive Affairs	0.5	0.4	0.4	0.4	0.5	0.4	0.4	0.5	0.4	0.4	0.4	0.4	0.3	0.4
B. Financial and Fiscal Affairs	1.4	1.5	1.6	1.7	1.4	1.4	1.2	1.3	1.3	1.3	1.4	1.1	1.1	1.1
C. Foreign Economic Aid	1.6	1.7	1.5	1.6	1.6	1.6	1.6	1.5	1.3	1.3	1.3	1.2	1.2	1.2
D. General Research	0.7	0.7	0.8	0.8	0.9	0.8	0.8	0.8	0.9	0.9	0.9	0.8	0.8	0.8
E. General Services	0.8	0.2	0.3	0.2	0.1	0.1	0.1	0.1	0.1	-0.1	..	0.1	0.1	0.2
F. Government Superannuation Benefits	1.5	1.4	1.5	1.5	1.1	1.2	1.2	0.7	1.0	1.1	1.2	1.0	1.2	1.2
2. Defence	8.7	8.8	8.6	8.2	8.6	8.3	7.9	7.6	7.4	7.6	7.8	7.5	7.4	7.3
3. Public Order and Safety	0.8	0.9	0.8	0.9	0.8	0.7	0.7	0.7	0.9	0.8	0.7	0.6	0.6	0.6
4. Education (a)	7.0	6.9	7.2	7.4	7.6	7.8	7.9	7.7	7.6	7.9	6.7	6.5	6.3	6.2
5. Health	13.0	13.4	13.2	13.2	13.2	13.7	13.9	14.1	14.1	15.2	15.7	16.0	16.3	16.6
6. Social Security and Welfare	28.9	29.6	31.4	33.8	34.5	35.7	35.3	35.4	36.5	36.9	37.8	37.7	37.8	38.1
7. Housing and Community Amenities	1.2	1.5	1.3	1.2	1.3	1.1	1.0	1.0	0.8	0.8	0.9	0.9	0.8	0.7
8. Recreation and Culture	1.3	1.2	1.2	1.2	1.1	1.0	1.0	1.1	1.0	1.0	0.9	0.9	0.8	0.8
9. Fuel and Energy	0.2	0.1	0.1	0.1	0.1	..	..	..	..	..	..	..	..	..
10. Agriculture, Forestry and Fishing	1.9	1.9	2.5	1.9	1.5	1.4	1.5	1.4	1.4	1.5	1.5	1.3	1.2	1.0
11. Mining and Mineral Resources, other than Fuels; Manufacturing; and Construction	1.3	1.4	1.5	1.5	1.2	1.3	1.4	1.3	1.2	1.3	1.2	1.1	1.1	1.1
12. Transport and Communication	2.1	2.2	2.2	2.0	2.0	1.3	1.0	1.0	1.2	1.1	1.0	0.9	0.9	0.9
13. Total Other Economic Affairs	1.6	1.7	1.8	2.1	2.8	2.7	2.9	3.3	2.5	2.3	2.2	2.1	2.0	2.0
A. Tourism and Area Promotion	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
B. Labour and Employment Affairs	1.5	1.4	1.5	1.7	2.5	2.4	2.5	2.9	2.2	1.9	1.9	1.8	1.7	1.7
C. Other Economic Affairs, nec	0.1	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2
14. Total Other Purposes	25.7	24.5	22.1	20.4	19.6	19.5	20.3	20.4	20.4	18.8	18.3	19.7	20.0	19.9
A. Public Debt Interest	8.9	8.2	6.2	5.4	4.7	5.5	6.5	6.9	6.9	6.1	5.5	4.5	3.7	2.6
B. General Purpose Inter-Government	16.8	16.4	15.8	15.0	14.9	14.0	13.7	13.5	13.4	13.1	13.0	13.4	13.4	13.6
C. Natural Disaster Relief	0.1	..	0.2	..	..	..	..	..	..	..	..	..	..	..
D. Contingency Reserve	..	..	..	..	..	..	..	..	..	-0.3	-0.2	1.6	2.8	3.7
E. Asset Sales	..	..	-0.1	..	..	..	0.1	..	0.1	-0.1	..	0.2	0.2	..
Total Underlying Outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

(a) From 1 July 1998, it is proposed that payments under the AUSTUDY programme will be replaced by Youth Allowance (for students aged under 25 years). This involves a transfer of outlays estimates from the Education function to the Social Security and Welfare function.

Table V - Commonwealth Budget Underlying Outlays by Function and Subfunction (\$m)

	1988-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97	97-98	98-99	99-00	00-01	01-02
<i>Total General Public Services</i>	5317	5305	5971	6491	6194	6608	6629	6508	6665	6766	7246	6827	7180	7615
Legislative and Executive Affairs														
Parliamentary Outlays	309	266	259	285	292	307	313	345	330	336	347	341	343	346
Other Legislative Services	14	27	17	82	145	91	92	167	77	121	174	91	83	182
Executive Affairs	63	72	91	97	96	93	90	89	81	80	92	84	84	81
Total Legislative and Executive Affairs	386	365	368	464	533	491	495	601	489	537	612	516	510	609
Financial and Fiscal Affairs														
Financial and Statistical Services	1249	1430	1667	1843	1691	1784	1789	1984	2079	2104	2194	1944	1977	2067
Taxes Paid by Budget Agencies	-84	-123	-129	-109	-137	-95	-290	-287	-275	-301	-230	-259	-301	-301
Total Financial and Fiscal Affairs	1165	1307	1537	1734	1554	1688	1499	1697	1804	1803	1964	1685	1676	1766
Foreign Economic Aid														
Bilateral Aid	809	902	866	921	976	1022	1070	1123	996	972	998	1031	1050	1097
Multilateral Aid	122	129	141	158	167	150	158	145	126	132	118	127	129	132
Aid Administration	35	41	41	43	47	51	54	69	59	65	73	74	75	76
Foreign Affairs-Non Aid	394	445	465	558	601	652	733	670	536	598	622	583	582	584
Total Foreign Economic Aid	1360	1517	1513	1680	1790	1876	2015	2007	1718	1767	1811	1814	1836	1890
General Research														
CSIRO	348	376	416	448	453	451	459	418	445	467	475	482	463	467
ANSTO	54	58	63	64	68	64	66	66	64	77	80	92	110	141
Australian Research Council	86	126	173	231	267	300	312	351	402	430	446	412	384	390
Other General Research, nec	66	75	87	111	169	183	198	237	248	267	255	253	252	249
Total General Research	554	634	738	855	958	999	1035	1071	1158	1241	1256	1239	1209	1247
General Services														
Commonwealth Employees' Compensation	102	-24	24	62	74	85	63	33	54	110	126	126	129	132
Estate Management	16	5	143	-24	-109	-68	-101	-100	-153	-688	-411	-105	-61	-21
Other General Services	511	218	171	157	168	118	186	255	176	436	237	123	124	124
Total General Services	629	198	337	195	134	136	148	189	77	-141	-48	144	192	235
Government Superannuation Benefits														
Net Superannuation Payments	1222	1284	1478	1564	1225	1418	1437	944	1419	1559	1651	1429	1756	1866

Table V - Commonwealth Budget Underlying Outlays by Function and Subfunction (\$m) - continued

	1988-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97	97-98	98-99	99-00	00-01	01-02
Defence														
Personnel & Retirement Benefit Costs	2806	2900	3038	3191	3849	3768	3681	3863	4004	4034	4032	3900	3822	4005
Defence Equipment and Stores	2708	2957	3354	3499	3755	3730	3806	3866	3958	4215	4849	5005	5299	5336
Defence Facilities	295	357	324	286	352	492	542	528	474	474	491	479	490	488
Defence Housing	97	106	113	119	138	206	148	147	89	156	134	133	119	115
Defence Industry	306	258	177	150	84	76	39	41	32	23	20	18	18	18
Defence Science	210	225	227	232	231	239	229	248	268	187	187	193	205	208
Defence Other	801	1024	1177	1176	1190	1242	1281	1377	1229	1325	1269	1284	1249	1271
Total Defence	7223	7827	8411	8652	9601	9753	9727	10069	10054	10414	10981	11013	11201	11440
Public Order and Safety														
Courts and Legal Services	310	344	369	508	481	390	379	421	451	465	509	461	480	498
Security and Intelligence Services	76	102	99	100	106	104	117	116	116	118	132	126	120	115
Criminal Investigations	202	241	186	218	227	228	242	268	242	239	268	251	254	239
Other Public Order and Safety	104	116	113	119	100	108	129	119	417	247	102	58	58	59
Total Public Order and Safety	693	803	768	945	914	829	868	924	1226	1070	1010	895	912	911
Education														
Higher Education	2326	2508	2856	2976	3274	3585	3857	3941	3913	3851	3578	3482	3477	3492
Vocational and Other Education	330	340	376	421	563	638	748	810	894	953	931	939	956	972
Schools	2142	2184	2418	2689	2884	3067	3246	3344	3470	3932	4083	4121	4217	4340
Student Assistance	913	1018	1237	1555	1683	1720	1740	1902	1853	1859	783	785	805	821
General Administration	85	100	117	128	166	184	180	124	192	193	161	154	149	149
Total Education (a)	5796	6151	7004	7769	8570	9195	9771	10122	10321	10788	9536	9482	9604	9774
Health														
Medical Services and Benefits	3742	4285	4761	5128	5604	6109	6640	7107	7209	7588	7961	8358	8743	9140
Hospital Services	3862	4071	4399	4570	4795	5177	5323	5492	5628	6092	6736	7058	7395	7678
Pharmaceutical Services and Benefits	1134	1298	1297	1414	1623	1920	2133	2564	2705	3052	3295	3710	4161	4630
Nursing Home Subsidies and Domiciliary Care	1609	1796	1932	2025	2068	2028	2119	2324	2514	2705	2859	2950	3046	3122
Aboriginal and Torres Strait Islander Health	-	-	-	-	-	-	-	115	112	127	156	157	156	161
Other Health Services	260	318	409	508	543	667	727	796	842	936	1038	1000	999	1007
General Administration	156	133	137	185	177	193	184	218	186	235	227	184	186	185
Total Health	10762	11901	12935	13830	14811	16092	17126	18616	19196	20734	22273	23419	24686	25923

(a) From 1 July 1998, it is proposed that payments under the AUSTUDY programme will be replaced by Youth Allowance (for students aged under 25 years). This involves a transfer of outlays estimates from the Education function to the Social Security and Welfare function.

Table V - Commonwealth Budget Underlying Outlays by Function and Subfunction (\$m) - continued

	1988-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97	97-98	98-99	99-00	00-01	01-02
Social Security and Welfare														
Assistance to the Aged	7854	8621	9722	10575	11306	12488	12711	13333	14370	14768	15655	16327	17342	18471
Assistance to Veterans and Dependants	3182	3396	3677	3785	3848	3906	4019	4357	4493	4508	4563	4639	4683	4715
Assistance to People with Disabilities	2736	3021	3509	3967	4361	4905	5140	5584	5903	6263	6740	7236	7563	7965
Assistance to Families with Children	4138	5004	5605	6853	8020	9149	10202	12518	13884	14306	14845	15709	16425	17155
Assistance to the Unemployed and Sick	3689	3679	5212	7181	7862	8102	7831	7016	7171	6761	5853	5784	5625	5570
Other Welfare Programmes	979	1063	1135	1190	1103	1229	1257	1328	1084	968	918	911	914	945
Aboriginal Advancement Programmes nec	464	529	603	673	840	916	1042	1051	973	1058	1119	1153	1176	1203
General Administration	966	1087	1200	1300	1319	1403	1456	1616	1786	1844	1836	1616	1605	1614
Recoveries and Repayments	-11	-6	-8	-20	-31	-73	-53	-50	-61	-55	-67	-66	-66	-66
Assistance to Young People	-	-	-	-	-	-	-	-	-	-	1994	1976	1970	1991
Total Social Security and Welfare	23997	26395	30656	35504	38627	42026	43605	46753	49602	50420	53458	55284	57237	59563
Housing and Community Amenities														
Housing Assistance to Other Governments	670	963	970	986	966	1001	997	990	894	793	932	922	912	903
Defence Service Homes	58	179	150	92	53	41	43	52	28	18	22	21	21	21
Urban and Regional Development	23	40	21	26	335	101	48	77	71	67	42	29	26	25
Environment Protection	35	46	52	64	63	73	87	131	113	208	305	288	257	81
Other Housing and Community Amenities	205	120	72	33	22	22	16	20	15	-2	20	5	2	3
General Administration	19	28	35	34	35	27	39	37	17	16	8	7	7	7
Total Housing and Community Amenities	1010	1376	1299	1235	1474	1265	1230	1306	1138	1101	1330	1272	1226	1040
Recreation and Culture														
Broadcasting	605	661	721	728	724	561	628	754	730	654	666	669	680	696
Arts and Cultural Heritage	351	275	323	327	332	338	361	418	422	468	458	440	448	440
Sport and Recreation	34	53	71	75	93	96	113	91	92	98	128	113	58	32
National Estate and Parks	55	73	83	123	118	127	123	163	131	107	83	90	93	57
Total Recreation and Culture	1046	1063	1198	1253	1267	1122	1225	1426	1375	1326	1335	1312	1280	1225
Fuel and Energy														
Fossil Fuels	38	43	19	80	19	7	3	5	3	4	4	4	4	4
Electricity	91	-	30	20	13	6	9	5	11	14	11	-	-	-
Energy Research, Conservation & Gen Admin	12	14	33	29	35	38	43	42	12	24	13	14	14	11
Total Fuel and Energy	141	57	82	129	67	52	55	51	27	42	27	18	17	15

Table V - Commonwealth Budget Underlying Outlays by Function and Subfunction (\$m) - continued

	1988-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97	97-98	98-99	99-00	00-01	01-02
Agriculture, Forestry and Fishing														
Wool	489	496	1148	504	277	242	293	197	121	129	135	136	161	165
Grains	3	76	48	93	83	97	83	142	157	162	144	88	81	81
Dairy	157	145	142	172	171	189	187	199	205	202	201	203	50	52
Cattle, Sheep and Pig	144	130	170	182	179	168	152	143	141	148	123	135	128	128
Fishing, Horticulture and Other Agriculture	87	99	115	88	87	92	102	107	108	128	132	128	126	127
General Assistance not Allocated to Specific Industries	539	576	638	753	762	720	881	899	926	963	946	916	899	864
Natural Resources Development & Management	54	92	77	64	79	84	95	109	106	190	258	239	198	48
General Administration	79	85	103	106	90	93	90	105	140	129	133	130	128	123
Total Agriculture, Forestry and Fishing	1552	1699	2441	1963	1729	1684	1884	1902	1903	2051	2073	1977	1773	1589
Mining and Mineral Resources, Other Than Fuels; Manufacturing; and Construction														
Mining and Mineral Resources	347	455	495	543	540	614	770	821	920	905	921	972	1047	1127
Manufacturing - Sector Specific Assistance	262	336	289	300	310	280	268	236	253	316	251	133	59	66
Manufacturing - General Assistance	125	125	124	149	148	158	185	195	216	227	300	310	334	340
Assistance to Exporters	299	300	529	542	370	402	424	375	260	271	267	248	253	260
Other Industry Assistance	6	2	6	6	8	25	30	24	4	2	3	3	2	2
Total Mining and Mineral Resources, other than Fuels; Manufacturing; and Construction	1040	1218	1442	1540	1376	1480	1676	1651	1653	1720	1741	1665	1694	1795
Transport and Communication														
Communication	19	30	38	42	-24	61	23	-20	47	126	124	123	122	122
Air Transport	130	242	148	189	121	99	112	198	149	200	177	154	138	82
Road Transport	1305	1359	1585	1359	1815	1045	851	875	870	873	868	844	849	854
Rail Transport	51	61	111	118	137	62	36	80	373	53	60	63	85	81
Sea Transport	38	64	104	258	143	140	111	132	137	133	124	119	118	119
Other Transport and Communication	200	180	128	104	81	91	85	91	79	78	82	80	81	81
Total Transport and Communication	1743	1936	2115	2070	2273	1497	1219	1357	1655	1463	1435	1383	1393	1339
Total Other Economic Affairs	1341	1515	1801	2211	3158	3213	3524	4309	3366	3089	3181	3082	3033	3072
Tourism and Area Promotion														
Tourism	43	72	66	79	87	99	101	104	86	110	102	101	101	100

Table V - Commonwealth Budget Underlying Outlays by Function and Subfunction (\$m) - continued

	1988-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97	97-98	98-99	99-00	00-01	01-02
Labour and Employment Affairs														
Vocational and Industry Training	197	192	178	200	338	318	336	264	265	286	422	477	431	445
Labour Market Assist to Jobseekers and Industry	714	754	877	1208	1866	1978	2228	3013	2147	1819	1707	1609	1602	1623
Industrial Relations	159	171	201	215	302	219	261	239	188	204	228	226	226	224
Immigration	134	159	183	210	242	265	280	334	346	348	379	354	360	365
Employment Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Labour and Employment Affairs	1204	1276	1439	1833	2747	2780	3104	3850	2945	2657	2737	2666	2618	2656
Other Economic Affairs, nec														
Economic Trade and Regulation	6	73	185	187	209	216	206	217	208	189	205	186	182	183
Meteorological Services	88	95	110	112	116	119	114	137	127	133	137	130	130	133
Total Other Economic Affairs, nec	94	168	295	299	325	335	319	354	335	322	342	316	313	316
Total Other Purposes	21381	21868	21570	21387	21999	22997	25024	26974	27752	25621	25945	28938	30351	31208
Public Debt Interest														
Gross Interest on Behalf of the Commonwealth	5360	5293	4221	3934	3881	5373	7002	8566	8952	7976	7797	7149	6767	5415
Gross Interest on Behalf of the States	2082	2124	2032	1861	1566	1242	1117	676	472	391	320	259	117	44
Interest Received on Commonwealth Stock	-45	-141	-190	-168	-160	-150	-125	-116	-23	-93	-372	-832	-1325	-1358
Total Public Debt Interest	7397	7276	6063	5626	5288	6465	7994	9126	9402	8274	7745	6576	5559	4101
General Purpose Inter-Government Transactions														
General Revenue Assistance to the States	12973	13278	13601	13704	14087	14355	15066	15777	15821	16199	16783	17952	18592	19485
General Purpose Capital Assistance to the States	357	342	330	372	498	543	224	140	52	-	-	-	-	-
Debt Assistance to the States	51	50	54	257	160	113	144	92	233	73	36	91	84	41
Local Government Assistance	664	689	711	1040	1080	1084	1095	1165	1216	1205	1229	1285	1331	1379
ASC - Revenue Assistance to the States	-	-	68	116	118	124	122	126	130	133	135	137	139	142
Assistance to Other Governments, nec	-81	242	663	215	766	271	300	490	776	246	222	233	192	185
Total General Purpose Inter-Government Transactions	13964	14602	15428	15704	16710	16491	16952	17790	18229	17855	18405	19698	20338	21232
Natural Disaster Relief														
Natural Disaster Relief Assistance	52	27	149	49	3	27	15	4	20	60	37	33	33	33
Contingency Reserve														
Contingency Reserve	-	-	-	-	-	-	-	-	-	-380	-288	2372	4176	5842
Asset Sales														
Asset Sales	-32	-37	-70	8	-1	14	63	55	101	-188	46	258	245	-
Total Underlying Outlays	83040	89113	97692	104976	112061	117814	123563	131966	135933	136603	141570	146566	151586	156508

Table VI - Commonwealth Budget Underlying Outlays by Economic Type (\$m)

	1988-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97	97-98	98-99	99-00	00-01	01-02
CURRENT OUTLAYS														
Final Consumption Expenditure	14905	15694	17200	18230	19272	20058	20462	21525	21814	23506	25280	25003	25555	25548
Defence Salaries	3139	3033	3177	3339	3455	3417	3269	3372	3484	3494	3487	3379	3317	3467
Non-Salaries	3958	4632	5113	5220	6039	6240	6359	6575	6497	6841	7414	7553	7801	7886
Non-Defence Salaries	3308	3274	3629	3899	4130	4390	4262	4310	4271	4025	4200	3804	3836	3857
Non-Salaries	4500	4755	5281	5772	5647	6011	6572	7268	7562	9146	10179	10267	10601	10337
Total Current Transfer Payments	63930	68728	74642	81200	86433	93307	99289	106543	109967	111036	113486	116916	119697	122917
Interest	7475	7352	6155	5706	5357	6576	8103	9219	9562	8425	7945	7175	6323	4742
Subsidies	1764	2030	2666	2361	2380	2575	2586	2763	2925	2890	2806	2775	2640	2775
Personal Benefit Payments	25019	26374	30669	35276	38202	41120	42400	45541	47999	48620	50338	52273	54112	56265
Grants to Non-Profit Institutions	1093	1147	1125	1497	1817	1917	2354	2989	2775	2512	2665	2776	2893	3025
Grants to Non-Budget Sector	5968	7652	8549	9116	10157	11318	12550	13290	13316	14365	14818	15536	16206	17127
Grants to State Governments	17598	18630	19547	20555	21408	22090	22977	24126	24761	25258	25941	27383	28357	29625
Grants Through State Governments	3865	4178	4565	3864	2622	2550	2792	2935	3122	3423	3563	3700	3875	3978
Grants Direct to Local Governments	79	95	95	155	190	186	199	212	207	199	217	230	246	264
Grants to Multi Jurisdictional Sectors	147	193	229	1531	3062	3657	4003	4129	4126	4133	3861	3713	3672	3693
Grants Overseas	916	1070	1036	1124	1195	1257	1296	1305	1143	1189	1202	1236	1253	1302
Other Transfers	5	7	5	17	41	60	31	33	31	21	132	118	119	121
TOTAL CURRENT OUTLAYS	78834	84422	91841	99430	105705	113365	119751	128068	131781	134542	138766	141919	145252	148465
CAPITAL OUTLAYS														
Capital Outlays on Goods	535	686	970	1089	778	634	536	662	489	-399	165	506	683	831
Capital Outlays on Land	-121	24	-65	10	-71	-197	-84	-37	21	-176	84	61	77	61
Total Capital Transfer Payments	3792	3982	4946	4448	5650	4012	3360	3273	3642	2697	2765	2630	2626	2556
Grants to Non-Budget Sector	298	91	89	165	119	213	424	304	634	302	312	293	322	255
Grants to State Governments	2849	3355	4063	3392	4460	3251	2580	2622	2684	2099	2152	2096	2085	2081
Grants Through State Governments	228	195	285	199	117	126	114	118	104	107	99	91	82	83
Grants Direct to Local Governments	35	13	13	22	320	63	7	28	6	6	8	6	4	2
Grants to Multi Jurisdictional Sectors	6	2	8	114	320	145	48	40	42	38	39	39	40	41
Grants to Other Sectors	374	326	488	556	314	213	187	161	171	145	155	106	94	95
TOTAL CAPITAL OUTLAYS	4206	4692	5851	5547	6357	4449	3812	3898	4152	2122	3014	3198	3386	3448
Contingency Reserve	-	-	-	-	-	-	-	-	-	-60	-210	1449	2948	4595
TOTAL UNDERLYING OUTLAYS	83040	89113	97692	104976	112061	117814	123563	131966	135933	136603	141570	146566	151586	156508
<i>Memorandum Items</i>														
<i>Net Advances</i>	-180	-1210	-1549	-2154	-2471	-3442	-1551	-5277	-7452	-13920	-16027	-18772	-12856	455

Table VII - Commonwealth Budget Underlying Outlays by Economic Type as a Proportion of Total Budget Underlying Outlays (per cent)

	1988-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97	97-98	98-99	99-00	00-01	01-02
CURRENT OUTLAYS														
Final Consumption Expenditure	17.9	17.6	17.6	17.4	17.2	17.0	16.6	16.3	16.0	17.2	17.9	17.1	16.9	16.3
Defence Salaries	3.8	3.4	3.3	3.2	3.1	2.9	2.6	2.6	2.6	2.6	2.5	2.3	2.2	2.2
Non-Salaries	4.8	5.2	5.2	5.0	5.4	5.3	5.1	5.0	4.8	5.0	5.2	5.2	5.1	5.0
Non-Defence Salaries	4.0	3.7	3.7	3.7	3.7	3.7	3.4	3.3	3.1	2.9	3.0	2.6	2.5	2.5
Non-Salaries	5.4	5.3	5.4	5.5	5.0	5.1	5.3	5.5	5.6	6.7	7.2	7.0	7.0	6.6
Total Current Transfer Payments	77.0	77.1	76.4	77.4	77.1	79.2	80.4	80.7	80.9	81.3	80.2	79.8	79.0	78.5
Interest	9.0	8.2	6.3	5.4	4.8	5.6	6.6	7.0	7.0	6.2	5.6	4.9	4.2	3.0
Subsidies	2.1	2.3	2.7	2.2	2.1	2.2	2.1	2.1	2.2	2.1	2.0	1.9	1.7	1.8
Personal Benefit Payments	30.1	29.6	31.4	33.6	34.1	34.9	34.3	34.5	35.3	35.6	35.6	35.7	35.7	36.0
Grants to Non-Profit Institutions	1.3	1.3	1.2	1.4	1.6	1.6	1.9	2.3	2.0	1.8	1.9	1.9	1.9	1.9
Grants to Non-Budget Sector	7.2	8.6	8.8	8.7	9.1	9.6	10.2	10.1	9.8	10.5	10.5	10.6	10.7	10.9
Grants to State Governments	21.2	20.9	20.0	19.6	19.1	18.7	18.6	18.3	18.2	18.5	18.3	18.7	18.7	18.9
Grants Through State Governments	4.7	4.7	4.7	3.7	2.3	2.2	2.3	2.2	2.3	2.5	2.5	2.5	2.6	2.5
Grants Direct to Local Governments	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.1	0.2	0.2	0.2	0.2
Grants to Multi Jurisdictional Sectors	0.2	0.2	0.2	1.5	2.7	3.1	3.2	3.1	3.0	3.0	2.7	2.5	2.4	2.4
Grants Overseas	1.1	1.2	1.1	1.1	1.1	1.1	1.0	1.0	0.8	0.9	0.8	0.8	0.8	0.8
Other Transfers	..	..	..	..	..	0.1	..	..	..	..	0.1	0.1	0.1	0.1
TOTAL CURRENT OUTLAYS	94.9	94.7	94.0	94.7	94.3	96.2	96.9	97.0	96.9	98.5	98.0	96.8	95.8	94.9
CAPITAL OUTLAYS														
Capital Outlays on Goods	0.6	0.8	1.0	1.0	0.7	0.5	0.4	0.5	0.4	-0.3	0.1	0.3	0.5	0.5
Capital Outlays on Land	-0.1	..	-0.1	..	-0.1	-0.2	-0.1	..	..	-0.1	0.1	..	0.1	..
Total Capital Transfer Payments	4.6	4.5	5.1	4.2	5.0	3.4	2.7	2.5	2.7	2.0	2.0	1.8	1.7	1.6
Grants to Non-Budget Sector	0.4	0.1	0.1	0.2	0.1	0.2	0.3	0.2	0.5	0.2	0.2	0.2	0.2	0.2
Grants to State Governments	3.4	3.8	4.2	3.2	4.0	2.8	2.1	2.0	2.0	1.5	1.5	1.4	1.4	1.3
Grants Through State Governments	0.3	0.2	0.3	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Grants Direct to Local Governments	..	..	..	..	0.3	0.1	..	..	..	..	..	..	..	..
Grants to Multi Jurisdictional Sectors	..	..	..	0.1	0.3	0.1	..	..	..	..	..	..	..	..
Grants to Other Sectors	0.5	0.4	0.5	0.5	0.3	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1
TOTAL CAPITAL OUTLAYS	5.1	5.3	6.0	5.3	5.7	3.8	3.1	3.0	3.1	1.6	2.1	2.2	2.2	2.2
Contingency Reserve	..	..	..	..	..	..	..	..	..	..	-0.1	1.0	1.9	2.9
TOTAL UNDERLYING OUTLAYS	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

Table VIII - Commonwealth Budget Underlying Outlays by Economic Type - Annual Percentage Change (89-90 prices) (a)

	1988-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97	97-98	98-99	99-00	00-01	01-02
CURRENT OUTLAYS														
Final Consumption Expenditure	-3.3	-1.2	5.0	4.0	4.3	3.1	1.0	2.3	-1.1	6.3	4.4	-3.5	-0.4	-2.4
Defence Salaries	-5.4	-9.3	0.4	3.2	2.1	-2.0	-5.3	0.3	0.8	-1.1	-3.1	-5.4	-4.3	2.0
Non-Salaries	-2.1	9.9	5.7	0.2	14.1	2.4	0.9	0.6	-3.6	3.8	5.2	-0.5	0.7	-1.3
Non-Defence Salaries	-9.9	-7.1	6.2	5.5	4.5	5.3	-3.9	-1.6	-3.3	-7.1	1.3	-11.6	-1.7	-1.8
Non-Salaries	2.8	-0.8	6.4	7.3	-3.5	5.5	8.2	7.6	1.5	19.3	8.0	-1.5	0.7	-4.8
Total Current Transfer Payments	-4.5	0.9	4.1	6.8	5.0	7.0	5.3	4.4	0.7	-0.4	-0.8	0.6	-0.2	0.2
Interest	-13.0	-7.7	-19.8	-9.0	-7.4	21.7	22.0	10.7	1.2	-13.1	-8.4	-11.8	-14.1	-26.8
Subsidies	-13.6	8.0	25.8	-13.1	-0.6	7.2	-0.6	3.9	3.3	-2.6	-5.7	-3.5	-7.3	2.6
Personal Benefit Payments	-14.2	-1.0	11.4	12.9	6.8	6.7	2.1	4.5	2.8	-0.1	0.5	1.4	0.9	1.5
Grants to Non-Profit Institutions	4.7	-1.5	-6.0	30.6	19.7	4.6	21.5	23.5	-9.4	-10.7	3.0	1.7	1.6	2.1
Grants to Non-Budget Sector	151.1	20.4	7.0	4.7	9.9	10.4	9.8	3.0	-2.2	6.4	0.1	2.3	1.7	3.2
Grants to State Governments	-5.0	-0.6	0.5	3.2	2.7	2.3	3.0	2.1	0.1	0.6	-0.3	3.0	0.9	2.0
Grants Through State Governments	-4.4	1.5	4.7	-16.9	-33.1	-3.6	8.4	2.3	3.8	8.1	1.1	1.4	2.1	0.2
Grants Direct to Local Governments	-16.9	12.7	-4.2	59.9	21.2	-3.2	5.9	3.8	-4.5	-5.3	5.7	3.4	4.4	4.8
Grants to Multi Jurisdictional Sectors	-21.6	23.9	13.6	na	97.3	18.4	8.3	0.3	-2.5	-1.2	-9.3	-6.1	-3.6	-1.8
Grants Overseas	..	9.6	-7.2	6.5	4.9	4.2	2.1	-2.0	-14.5	2.5	-1.8	0.4	-1.2	1.4
Other Transfers	14.5	30.2	-25.4	218.8	143.2	43.8	-49.3	5.4	-9.9	-31.7	na	-12.4	-1.9	-0.9
TOTAL CURRENT OUTLAYS	-4.3	0.5	4.2	6.3	4.9	6.3	4.6	4.0	0.4	0.7	0.1	-0.2	-0.2	-0.2
CAPITAL OUTLAYS														
Capital Outlays on Goods	-21.5	20.3	35.6	10.2	-29.5	-19.2	-16.3	20.0	-27.9	-180.5	-140.2	198.7	31.6	18.7
Capital Outlays on Land	-70.5	-118.6	na	-115.0	na	174.0	-57.6	-57.1	-155.4	na	-146.3	-28.8	22.2	-22.6
Total Capital Transfer Payments	-15.2	-1.4	19.0	-11.7	25.3	-29.6	-17.1	-5.3	8.6	-27.0	-0.5	-7.1	-2.7	-5.0
Grants to Non-Budget Sector	-56.7	-71.3	-6.1	81.5	-28.6	77.1	96.8	-30.2	103.5	-53.0	0.2	-8.3	6.9	-22.6
Grants to State Governments	-5.8	10.6	16.0	-18.0	29.7	-27.8	-21.4	-1.2	-0.1	-22.9	-0.5	-4.9	-3.0	-2.6
Grants Through State Governments	-27.9	-20.0	40.2	-31.6	-42.0	7.2	-10.5	0.7	-13.7	1.0	-10.1	-10.3	-12.5	-1.2
Grants Direct to Local Governments	108.0	-66.0	-4.2	71.8	na	-80.6	-89.5	na	-78.4	-10.1	31.1	-29.7	-35.8	-52.1
Grants to Multi Jurisdictional Sectors	-58.3	-73.7	na	na	177.5	-54.9	-67.2	-18.7	0.7	-9.7	-1.4	-0.7	-0.9	-0.7
Grants to Other Sectors	-8.1	-18.2	43.5	11.7	-44.2	-32.7	-13.0	-16.7	3.9	-16.5	4.1	-33.7	-13.0	-1.9
TOTAL CAPITAL OUTLAYS	-11.3	4.7	19.5	-6.9	13.0	-30.6	-15.2	-0.6	3.9	-49.6	37.9	3.6	3.2	-0.6
Contingency Reserve	na	na	na	na	na	na	na	na	na	na	238.6	na	98.3	52.1
TOTAL UNDERLYING OUTLAYS	-4.7	0.8	5.0	5.4	5.4	4.2	3.8	3.9	0.5	-0.9	0.6	1.0	0.8	0.8

(a) The Non-farm GDP (NFGDP) deflator is used as a general measure of price change.

Table IX - Commonwealth Budget Portfolio Underlying Outlays by Major Function, 1998-99 (\$m)

PORTFOLIO	General Public Services	Defence	Public Order and Safety	Education	Health	Social Security and Welfare	Housing and Community Amenities
Parliament	161.9	-	-	-	-	-	-
Attorney-General's	36.5	-	912.0	-	-	61.3	-
Communications and the Arts	7.8	-	-	15.3	-	-	-
Defence	1159.9	10981.0	-	-	-	-	-
Veterans' Affairs	-	-	-	14.0	2406.1	4772.0	21.7
Employment, Education, Training and Youth Affairs	448.4	-	-	8966.4	-	1.0	-
Environment	62.9	-	-	-	-	-	276.5
Finance and Administration	842.5	-	..	-	-	-	4.0
Foreign Affairs and Trade	1796.2	-	52.6	-	-	-	-
Health and Family Services	10.1	-	-	-	19866.9	3292.9	-
Immigration and Multicultural Affairs	1.0	-	-	95.0	-	70.0	-
Industry, Science and Tourism	1149.4	-	37.4	-	-	13.1	6.2
Primary Industries and Energy	-	-	0.6	-	-	27.7	23.7
Prime Minister and Cabinet	92.1	-	7.4	-	-	1095.4	-
Social Security	-	-	-	445.5	-	43466.5	935.9
Transport and Regional Development	33.4	-	-	-	-	0.2	65.3
Treasury	1312.4	-	-	-	-	657.9	-3.0
Workplace Relations and Small Business	131.3	-	-	-	-	-	-
Contingency Reserve	-	-	-	-	-	-	-
TOTAL	7245.8	10981.0	1010.0	9536.2	22273.0	53458.1	1330.1

Table IX - Commonwealth Budget Portfolio Underlying Outlays by Major Function, 1998-99 (\$m) - continued

PORTFOLIO	Recreation and Culture	Fuel and Energy	Agriculture, Forestry and Fishing	Mining and Mineral Resources	Transport and Communication	Other Economic Affairs	Other Purposes	TOTAL
Parliament	-	-	-	-	-	-	-	161.9
Attorney-General's	-	-	-	-	-	-	-	1009.9
Communications and the Arts	1088.5	-	-	-	123.7	-	-1.5	1233.8
Defence	1.8	-	-	-	-	-	-	12142.7
Veterans' Affairs	35.5	-	-	-	-	1.3	-	7250.6
Employment, Education, Training and Youth Affairs	-	-	-	-	-	2128.5	-	11544.3
Environment	81.5	-	127.5	-	-	136.9	-	685.2
Finance and Administration	..	-	-	-	-	-	82.7	929.3
Foreign Affairs and Trade	0.7	-	-	269.4	-	-	-	2118.8
Health and Family Services	-	-	-	-	-	-	-	23169.9
Immigration and Multicultural Affairs	0.8	-	-	-	-	379.3	-	546.1
Industry, Science and Tourism	125.3	-	636.4	1416.1	-	150.9	-	3534.6
Primary Industries and Energy	-	27.1	1308.7	54.8	-	-	202.2	1644.8
Prime Minister and Cabinet	-	-	-	-	-	-	100.0	1294.9
Social Security	-	-	-	-	-	-	-	44847.8
Transport and Regional Development	0.6	-	-	-	1188.9	1.9	1248.7	2538.9
Treasury	-	-	-	-	-	153.9	24699.0	26820.2
Workplace Relations and Small Business	-	-	-	1.2	122.2	228.1	-	482.9
Contingency Reserve	-	-	-	-	-	-	-386.5	-386.5
TOTAL	1334.8	27.1	2072.5	1741.5	1434.9	3180.8	25944.6	141570.3

Table X - Commonwealth Budget Portfolio Outlays by Major Economic Type, 1998-99 (\$m)

PORTFOLIO	Final Consumption Expenditure	Interest	Personal Benefit Payments	Capital Outlays on Goods and Land	Assistance to Other Governments	Assistance to Multi Jurisdictional Sector	Other Transfers	Contingency Reserve nec	TOTAL
Parliament	155.0	-	-	6.9	-	-	-	-	161.9
Attorney-General's	799.0	-	-	20.9	90.2	-	99.8	-	1009.9
Communications and the Arts	192.4	-	5.5	24.4	-	-	1011.5	-	1233.8
Defence	12065.1	-	8.7	-	-	0.1	68.8	-	12142.7
Veterans' Affairs	2316.5	-	4646.4	10.4	12.7	-	264.6	-	7250.6
Employment, Education, Training and Youth Affairs	1616.1	-	454.7	20.6	4070.2	3899.5	1483.2	-	11544.3
Environment	600.5	-	-	24.8	15.7	-	44.2	-	685.2
Finance and Administration	1252.1	4.4	0.5	-367.1	39.0	-	0.3	-	929.3
Foreign Affairs and Trade	678.7	0.1	0.8	21.1	-	-	1418.2	-	2118.8
Health and Family Services	1157.3	-	2346.3	25.3	7147.5	-	12493.6	-	23169.9
Immigration and Multicultural Affairs	495.7	-	0.1	6.0	0.1	-	44.2	-	546.1
Industry, Science and Tourism	651.9	-	-	49.6	10.8	-	2822.4	-	3534.6
Primary Industries and Energy	401.5	16.2	45.9	19.8	376.7	-	784.7	-	1644.8
Prime Minister and Cabinet	99.9	-	-	102.8	7.0	-	1085.3	-	1294.9
Social Security	1364.5	-	42281.5	74.3	1123.9	-	3.6	-	44847.8
Transport and Regional Development	141.0	-	0.2	141.5	2130.7	-	125.5	-	2538.9
Treasury	1327.1	7845.0	534.7	62.9	16954.0	-	96.5	-	26820.2
Workplace Relations and Small Business	225.7	-	12.5	1.5	-	-	243.3	-	482.9
Contingency Reserve	-259.7	79.0	-	3.8	-	-	-	-209.6	-386.5
TOTAL	25280.1	7944.8	50337.8	249.4	31978.6	3899.6	22089.6	-209.6	141570.3

Table XI - Commonwealth Budget Headline Outlays by Function (\$m)

	1988-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97	97-98	98-99	99-00	00-01	01-02
1. Total General Public Services	5514	5378	6169	6673	6372	6770	6769	6773	6873	7405	7999	7073	7428	7847
A. Legislative and Executive Affairs	386	365	368	464	533	491	495	601	489	537	612	516	510	609
B. Financial and Fiscal Affairs	1165	1307	1537	1734	1554	1688	1499	1697	1804	1803	1964	1685	1676	1766
C. Foreign Economic Aid	1555	1590	1711	1861	1963	2026	2153	2272	1937	2406	2564	2061	2085	2123
D. General Research	554	634	738	855	963	1010	1037	1070	1148	1241	1256	1239	1209	1247
E. General Services	631	198	337	195	134	136	148	189	77	-141	-48	143	192	235
F. Government Superannuation Benefits	1222	1284	1478	1564	1225	1418	1437	944	1419	1559	1651	1429	1756	1866
2. Defence	7295	7913	8480	8731	9703	9746	9731	10011	9999	10356	10945	11010	11198	11437
3. Public Order and Safety	693	803	768	945	914	829	868	924	1226	1070	1010	895	912	911
4. Education (a)	6021	6576	7475	8373	9147	9769	10152	10662	10834	11258	10119	10084	10071	10310
5. Health	10762	11901	12935	13830	14811	16092	17126	18616	19196	20734	22278	23419	24686	25923
6. Social Security and Welfare	23997	26395	30656	35504	38627	42026	43606	46754	49603	50422	53478	55286	57237	59562
7. Housing and Community Amenities	1214	1293	1083	1154	1394	1135	1135	1214	965	723	1240	1175	1118	927
8. Recreation and Culture	1046	1062	1197	1253	1267	1122	1270	1425	1375	1325	1334	1311	1279	1225
9. Fuel and Energy	128	46	72	117	54	-19	46	42	18	33	18	-896	17	15
10. Agriculture, Forestry, Fishing and Hunting	1525	1673	2413	1934	1704	1642	1864	1876	1859	1990	2066	1971	1767	1584
11. Mining and Mineral Resources, other than Fuels; Manufacturing; and Construction	1040	1218	1442	1540	1376	1510	1676	1651	1678	1680	1758	1698	1733	1835
12. Transport and Communication	1719	1663	1785	1512	2404	1068	1232	744	-1522	1467	1435	1382	1392	1338
13. Total Other Economic Affairs	1341	1515	1801	2212	3159	3213	3524	4309	3366	3166	3233	3082	3033	3072
A. Tourism and Area Promotion	43	72	66	79	87	99	101	104	86	110	102	101	101	100
B. Labour and Employment Affairs	1205	1276	1439	1834	2747	2780	3104	3850	2945	2734	2790	2666	2618	2656
C. Other Economic Affairs, nec	94	168	295	299	325	335	319	354	335	322	342	316	313	316
14. Total Other Purposes	20568	20466	19868	19045	18658	19468	23015	21689	23011	11056	8631	10303	16858	30976
A. Public Debt Interest	7397	7276	6063	5626	5288	6465	7994	9126	9402	8274	7745	6576	5559	4101
B. General Purpose Inter-Government Transactions	13670	14254	13828	13088	14174	15427	15068	13798	17441	17089	18328	18563	19351	21001
C. Natural Disaster Relief	30	1	139	28	-14	22	6	-4	15	59	36	32	32	32
D. Contingency Reserve	-	-	-	-	-	-	-	-	-	-380	-1038	2372	4176	5842
E. Asset Sales	-528	-1065	-161	302	-790	-2446	-52	-1230	-3847	-13986	-16440	-17240	-12260	-
Total Headline Outlays	82860	87903	96143	102822	109590	114372	122012	126689	128481	122684	125543	127794	138730	156963

(a) From 1 July 1998, it is proposed that payments under the AUSTUDY programme will be replaced by Youth Allowance (for students aged under 25 years). This involves a transfer of outlays estimates from the Education function to the Social Security and Welfare function.

Table XII - Commonwealth Budget Running Costs (\$m) and Estimates of Average Staffing Levels (ASL) of Agencies Operating on the Commonwealth Public Account

	Running Costs Appropriations					ASL	
	1997-98 Estimate \$m	1998-99 Budget \$m	1999-00 Estimate \$m	2000-01 Estimate \$m	2001-02 Estimate \$m	1997-98 Estimate	1998-99 Estimate
Parliament							
Senate	23.7	26.0	23.9	24.1	24.3	235.0	250.0
House of Representatives	24.5	24.0	23.8	24.0	24.2	233.0	232.0
Parliamentary Reporting Staff	30.2	30.2	29.9	29.4	29.6	289.0	289.0
Parliamentary Library	14.9	15.3	15.0	15.1	15.2	193.0	192.0
Joint House department	33.8	34.0	31.1	31.3	31.5	271.0	267.0
Total	127.1	129.4	123.7	124.0	124.9	1221.0	1230.0
Attorney-General's							
Attorney-General's Department	110.2	113.0	98.8	99.9	98.9	828.3	831.0
Office of Film and Literature Classification	4.5	1.2	0.0	0.0	0.0	41.5	42.0
Australian Federal Police	246.5	200.3	186.3	195.8	180.6	2662.5	2630.5
AUSTRAC	8.4	7.6	7.7	7.8	7.8	43.0	45.0
Human Rights and Equal Opportunity Commission	18.2	12.3	10.6	10.7	10.8	160.0	115.0
National Crime Authority	42.7	48.8	46.1	39.8	40.3	254.0	268.0
Office of Parliamentary Counsel	6.7	6.7	6.0	6.1	6.1	42.0	47.0
Office of Director of Public Prosecutions	52.5	55.2	52.1	52.9	53.3	400.0	406.0
Family Court of Australia	97.2	107.2	98.4	99.5	100.4	809.2	826.3
Federal Court of Australia	48.8	52.9	50.0	50.3	50.7	288.7	288.7
Administrative Appeals Tribunal	25.5	27.3	25.6	25.2	25.4	162.0	164.0
Australian Bureau of Criminal Intelligence	5.6	4.5	3.9	4.0	4.0	22.0	21.0
National Native Title Tribunal	21.0	23.7	21.8	21.9	22.1	166.0	230.0
Total	687.7	660.8	607.3	613.7	600.4	5879.2	5914.5
Communication and the Arts							
Department of Communication and the Arts	119.5	128.1	120.4	124.0	113.9	1118.0	1104.0
Defence							
Department of Defence (a)	5569.8	5536.4	5403.2	5321.7	5526.6	77085.0	75290.0
Veterans' Affairs							
Department of Veterans' Affairs	221.4	219.5	203.7	204.2	205.1	2391.0	2339.0
Employment, Education, Training and Youth Affairs							
Dept Employment Education Training Youth Affairs	714.7	461.6	308.5	308.8	309.8	7361.1	3007.8
National Board of Employment Education Training	3.9	3.5	3.6	3.6	3.7	23.0	25.0
Total	718.6	465.1	312.1	312.4	313.5	7384.1	3032.8
Environment							
Department of the Environment	72.9	84.7	59.0	55.6	55.9	807.6	779.4
Commonwealth Bureau of Meteorology	149.8	141.0	133.3	133.4	134.4	1415.0	1385.0
Antarctic Division	62.2	61.8	62.2	62.7	63.2	322.0	322.0
Total	284.9	287.5	254.5	251.6	253.5	2544.6	2486.4
Finance and Administration							
Department of Finance and Administration	220.7	172.2	140.2	141.8	142.9	1445.0	1290.0
Australian Electoral Commission	62.6	67.6	60.7	61.1	62.0	734.0	775.0
Office of Government Information Technology	9.2	12.5	8.1	7.6	7.7	36.0	39.0
Office of Asset Sales & Information Technology Outsourcing	16.2	15.0	5.0	0.0	0.0	49.0	51.0
Australian National Audit Office	46.8	53.5	48.9	49.8	50.2	284.0	300.0
Commonwealth Superannuation Administration (b)	32.2	0.0	0.0	0.0	0.0	358.0	0.0
Total	387.7	320.8	263.0	260.3	262.8	2906.0	2455.0

Table XII - Commonwealth Budget Running Costs (\$m) and Estimates of Average Staffing Levels (ASL) of Agencies Operating on the Commonwealth Public Account - continued

	Running Costs Appropriations					ASL	
	1997-98 Estimate \$m	1998-99 Budget \$m	1999-00 Estimate \$m	2000-01 Estimate \$m	2001-02 Estimate \$m	1997-98 Estimate	1998-99 Estimate
Foreign Affairs and Trade							
Department of Foreign Affairs and Trade	569.1	502.6	503.5	498.2	501.1	3604.0	3582.0
Australia-Japan Foundation	1.2	0.9	0.9	0.9	0.9	3.0	3.0
Australian Agency for International Development	60.7	60.5	60.7	61.0	61.5	526.0	530.0
Total	631.1	564.0	565.1	560.2	563.5	4133.0	4115.0
Health and Family Services							
Department of Health and Family Services	318.3	276.0	248.0	248.8	247.5	3108.0	3071.3
Professional Services Review Scheme	1.8	2.3	2.2	2.0	1.8	7.0	7.0
Total	320.1	278.2	250.2	250.8	249.3	3115.0	3078.3
Immigration and Multicultural Affairs							
Department of Immigration and Multicultural Affairs	346.7	368.9	340.5	350.6	356.1	3319.0	3298.0
Immigration Review Tribunal (c)	6.5	10.0	9.7	8.2	7.9	64.0	64.0
Refugee Review Tribunal	15.0	15.0	13.7	11.9	11.9	173.0	164.0
Total	368.1	394.0	363.9	370.6	375.9	3556.0	3526.0
Industry, Science and Tourism							
Department of Industry Science and Tourism	126.2	162.5	133.6	141.8	142.6	1402.0	1521.0
Australian Customs Service	390.2	438.8	406.2	404.6	407.4	4210.0	4120.0
Anti Dumping Authority (d)	1.7	0.6	0.0	0.0	0.0	17.0	5.0
Total	518.1	602.0	539.8	546.4	550.1	5629.0	5646.0
Primary Industries and Energy							
Department of Primary Industries and Energy	116.5	96.6	93.1	89.4	84.3	1069.0	1074.2
Aust Bureau of Agriculture & Resource Economics	22.5	15.1	14.7	14.8	14.9	216.0	220.0
Australian Geological Survey Organisation	64.5	52.2	46.6	47.3	48.3	477.0	460.0
Total	203.5	163.9	154.3	151.5	147.5	1762.0	1754.2
Prime Minister and Cabinet							
Department of the Prime Minister and Cabinet	45.6	48.3	43.2	43.3	43.7	349.0	380.0
Commonwealth Ombudsman	7.9	7.9	7.6	7.6	7.7	88.0	84.0
Governor-General's Office and Establishments	7.8	8.4	7.6	7.7	7.8	74.1	74.1
Office of the Inspector-General Intelligence and Security	0.6	0.7	0.6	0.6	0.6	4.6	4.6
Office of National Assessments	6.7	6.8	5.6	5.6	5.7	59.0	63.0
Public Service Commissioner	19.9	15.6	13.6	13.6	13.7	175.0	175.0
Total	88.5	87.7	78.1	78.4	79.0	749.7	780.7
Social Security							
Department of Social Security	85.5	97.1	85.0	89.0	87.8	738.0	780.0
Commonwealth Services Delivery Agency (e)	1627.9	27.0	0.0	0.0	0.0	20331.9	18938.7
Total	1713.5	124.1	85.0	89.0	87.8	21069.9	19718.7
Transport and Regional Development							
Department of Transport & Regional Development	88.0	85.4	83.5	84.5	84.7	712.0	692.0
National Capital Authority	7.1	5.1	5.1	5.2	5.2	59.0	55.0
Territories	2.8	4.3	2.5	2.5	2.6	21.0	21.0
Total	97.9	94.8	91.1	92.2	92.4	792.0	768.0

Table XII - Commonwealth Budget Running Costs (\$m) and Estimates of Average Staffing Levels (ASL) of Agencies Operating on the Commonwealth Public Account - continued

	Running Costs Appropriations					ASL	
	1997-98 Estimate \$m	1998-99 Budget \$m	1999-00 Estimate \$m	2000-01 Estimate \$m	2001-02 Estimate \$m	1997-98 Estimate	1998-99 Estimate
Treasury							
Department of the Treasury	62.2	52.3	45.6	46.7	47.1	482.5	490.3
Australian Bureau of Statistics	248.8	212.6	213.6	235.4	316.2	3157.0	3057.0
Australian Taxation Office	1277.5	1258.0	1186.5	1209.4	1217.1	16357.0	15548.0
Australian Competition and Consumer Commission	35.3	34.5	34.3	34.4	33.6	325.0	336.0
National Competition Council	3.0	2.6	2.9	2.9	2.9	19.6	19.6
Insurance and Superannuation Commission	38.0	61.3	58.5	54.9	55.3	406.0	402.0
Productivity Commission	26.0	19.9	19.9	21.0	21.1	227.0	215.0
Total	1690.9	1641.2	1561.2	1604.7	1693.3	20974.1	20067.9
Workplace Relations and Small Business							
Department of Workplace Relations and Small Business	84.8	75.7	71.1	70.5	68.3	675.9	695.4
Affirmative Action Agency	2.4	2.0	2.0	2.0	2.0	21.0	21.0
Australian Industrial Registry	39.8	39.9	40.2	40.6	41.0	290.0	290.0
Total	127.1	117.6	113.3	113.1	111.3	986.9	1006.4
Contingency Reserve	-100.0	-450.0	0.0	0.0	0.0		
Grand Total	13775.7	11364.9	11090.0	11069.0	11350.9		
Excluding Contingency Reserve	13875.7	11814.9	11090.0	11069.0	11350.9	163296.5	154312.9
Excluding Defence Military Salaries	10625.3	8577.0	7998.6	8069.4	8186.5		

- (a) Data for the Department of Defence aligns with data in Budget Paper No 4 (1998-99). As such it includes military personnel costs and excludes property operating estimates. Defence operates under global funding arrangements and is not subject to most running cost operating arrangements.
- (b) Commonwealth Superannuation Administration staff are no longer funded from running costs in 1998-99 and are therefore excluded from ASL figures after 1997-98.
- (c) Figures may change due to the proposed merger of the Immigration Review Tribunal with the Migration Internal Review Office.
- (d) The Anti-Dumping Authority will be abolished in 1998-99 but will have some ongoing liabilities for the remainder of that year.
- (e) The Commonwealth Service Delivery Agency will be operating on a purchaser provider arrangement in 1998-99 and is largely funded from s31 receipts which are not included in the budget and forward estimates.

SUMMARY OF OUTLAYS MEASURES

Summary of outlays measures in the 1997-98 Mid Year Economic and Fiscal Outlook

	1998-99 \$m	1999-00 \$m	2000-01 \$m	2001-02 \$m
ATTORNEY GENERAL'S				
Additional Legal Aid funding	2.5	0.7	0.7	0.7
Replacement of the High Court roof	0.0	0.0	0.0	0.0
Australian Protective Service - Increased rationalisation costs and establishment of an overdraft facility and business loan	0.0	0.0	0.0	0.0
Illicit Drugs Strategy - Supply reduction (a)	6.1	6.2	6.3	6.7
Commonwealth assistance to the States/Territories and Commonwealth cross portfolio projects under the national domestic violence initiative (b)	1.5	1.5	1.6	0.0
Government response to Fair Trading Inquiry Report - Funding to improve small business access to justice and awareness of fair trading issues (c)	0.1	0.0	0.0	0.0
Total	10.2	8.4	8.5	7.4
COMMUNICATIONS AND THE ARTS				
Funding for Old Parliament House and the National Portrait Gallery	3.7	3.7	3.8	4.7
Funding for the Centenary of Federation Council	11.8	15.6	15.6	3.0
Establishment of the National Office of the Information Economy	3.0	3.1	0.0	0.0
Grants to assist the purchase of broadcasting reception equipment in remote areas to facilitate online service delivery	0.0	0.0	0.0	0.0
Grants for projects to assist people with disabilities to access online services	1.7	1.7	0.0	0.0
Community awareness raising programme on the benefits of online services	1.6	0.0	0.0	0.0
Grant to contribute towards the building of a replica of the 1606 Dutch ship <i>Duyfken</i>	0.5	0.0	0.0	0.0
Continued funding of Film Australia to maintain the National Interest Programme	0.0	6.7	6.8	6.9
Separated Indigenous Families - Government response to <i>Bringing Them Home</i> (d)	0.8	0.9	0.9	1.1
Total	23.1	31.6	27.2	15.7
EMPLOYMENT, EDUCATION, TRAINING AND YOUTH AFFAIRS				
Revisions to the AUSTUDY Actual Means Test	43.4	44.5	46.0	47.4
Modification to the ABSTUDY measure announced in the 1997-98 Budget	0.5	0.0	0.0	0.0
Illicit Drugs Strategy - Education	2.6	3.0	1.9	0.0
Aligning rates and conditions for older commencing students with the Youth Allowance	0.5	0.5	0.5	0.5
Enhancing access in schools and the community to Information Technology and encouraging links between the IT industry and higher education	1.1	2.0	3.2	3.5
Drought Exceptional Circumstances - South Burnett (e)	0.5	0.3	0.0	0.0
Introduction of a Youth Allowance for students under 25 and for the unemployed under 21 (f)	137.1	140.4	143.8	147.2
Total	185.7	190.6	195.4	198.7

Summary of outlays measures in the 1997-98 Mid Year Economic and Fiscal Outlook (continued)

	1998-99 \$m	1999-00 \$m	2000-01 \$m	2001-02 \$m
ENVIRONMENT				
Independent monitor for the Port Hinchinbrook project	0.0	0.0	0.0	0.0
Great Barrier Reef Marine Park Authority - Funding to offset the reduction in revenue related to a variation to the Environment Management Charge	1.2	1.2	1.2	1.3
Enhanced package of measures to reduce Australia's greenhouse gas emissions (g)	29.7	34.7	37.1	26.6
Payments to the Tasmanian State Government under the Tasmanian Regional Forests Agreement (h)	5.3	0.3	0.0	0.0
Total	36.2	36.2	38.4	27.9
FINANCE AND ADMINISTRATION				
Proceeds from sale of the National Transmission Network	nfp	nfp	nfp	nfp
Cost of sale of the National Transmission Network	0.0	0.0	0.0	0.0
Proceeds from sale of the Housing Loans Insurance Corporation *	0.0	0.0	0.0	0.0
Cost of Sale of Housing Loans Insurance Corporation	0.0	0.0	0.0	0.0
Member choice and Commonwealth superannuation arrangements (i)	12.0	40.0	290.0	320.0
Examination of Australian Defence Industries Ltd business for potential sale	0.0	0.0	0.0	0.0
Revised Commonwealth purchasing arrangements	-4.0	-4.1	-4.1	-4.2
Proceeds of sale of Australian Defence Industries Ltd *	0.0	0.0	0.0	0.0
Cost of sale of Australian Defence Industries Ltd	4.5	0.0	0.0	0.0
Total	nfp	nfp	nfp	nfp
FOREIGN AFFAIRS AND TRADE				
Extension of the Export Market Development Grants for a further two grant years	0.0	0.0	150.0	150.0
Extension of the Export Access Programme to the year 2001-02	0.9	3.5	3.5	3.6
Tradestart - New export assistance for regional and rural Australia	0.5	0.5	0.5	0.5
Olympic Torch relay - The South Pacific Islands component	0.8	2.8	0.0	0.0
Total	2.2	6.9	154.1	154.1
HEALTH AND FAMILY SERVICES				
Increased funding provided under the Commonwealth/State Disability Agreement	nfp	nfp	nfp	nfp
Australian Radiation Protection and Nuclear Safety Administration	0.0	0.0	0.0	0.0
Additional funding for the Implementation of Residential Aged Care (including the concessional resident subsidy)	1.9	7.8	8.6	9.3
Adjustments to the broadbanded health-related programmes	0.0	0.0	0.0	0.0
Coordinated Care Trials - additional expenditure for contractual agreements	0.0	0.0	0.0	0.0
Delay income test for residential aged care and exempt existing residents	55.1	38.0	29.3	23.7
Illicit Drugs Strategy - Harm minimisation	12.4	12.7	10.4	7.3
Health Communication Network - conversion of Commonwealth loan to equity *	0.0	0.0	0.0	0.0

Summary of outlays measures in the 1997-98 Mid Year Economic and Fiscal Outlook (continued)

	1998-99 \$m	1999-00 \$m	2000-01 \$m	2001-02 \$m
HEALTH AND FAMILY SERVICES (continued)				
Residential Aged Care - Charges, Transitional Arrangements and Industry Restructuring (j)	11.3	0.9	0.8	0.8
Exemption of Certain Drugs from Therapeutic Group Premiums Policy (k)	14.6	16.4	18.2	0.0
Additional funding for health research	13.3	0.9	0.0	0.0
Changes to the Migration Programme - increased focus on skills (l)	-3.6	-6.3	-9.2	-12.4
Resolution of residence status for certain persons in Australia (m)	2.3	1.6	1.1	0.6
Drought Exceptional Circumstances - South Burnett (e)	0.3	0.0	0.0	0.0
Agriculture - Advancing Australia (Farm Welfare) (n)	3.0	0.7	0.8	0.6
Commonwealth assistance to the States/Territories and Commonwealth cross portfolio projects under the national domestic violence initiative (b)	2.8	0.8	0.0	0.0
Separated Indigenous Families - Government response to <i>Bringing Them Home</i> (d)	8.7	10.3	10.5	10.7
Reform of the Child Support Scheme - Policy and administration (o)	0.5	0.5	0.5	0.6
Total	119.4	83.7	70.4	40.6
IMMIGRATION AND MULTICULTURAL AFFAIRS				
Changes to the Migration Programme - increased focus on skills (l)	-4.5	-4.9	-4.9	-5.0
Resolution of residence status for certain persons in Australia (m)	7.5	-1.5	-0.8	-1.1
Commonwealth assistance to the States/Territories and Commonwealth cross portfolio projects under the national domestic violence initiative (b)	0.0	0.0	0.0	0.0
Total	2.9	-6.3	-5.7	-6.1
INDUSTRY SCIENCE AND TOURISM				
Shipment of spent nuclear fuel rods to USA and the UK	0.6	13.0	10.4	4.3
A replacement nuclear research reactor for Australia	5.7	11.7	33.1	70.4
Continuation of machine tools and robots bounty to 30 June 1997	1.1	0.0	0.0	0.0
Continuation of book bounty to 31 December 1997	0.7	0.0	0.0	0.0
Year 2000 date change - Management of risks to continuity of government services and private sector business - funding for national awareness strategy	4.3	1.2	0.0	0.0
Newcastle assistance package - funding for tourism activities in the Hunter Region	0.0	0.0	0.0	0.0
Geelong Wool Combing - discharge of loan *	0.0	0.0	0.0	0.0
Commonwealth administration of safety net arrangements relating to States and Territories business franchise fees	0.0	0.0	0.0	0.0
Additional funding for innovation programmes	43.2	143.3	224.5	260.2
Additional funding for investment, promotion, coordination and facilitation	3.0	3.0	11.4	11.6
Extend funding for APEC market integration activities	4.4	4.5	4.6	4.6

Summary of outlays measures in the 1997-98 Mid Year Economic and Fiscal Outlook (continued)

	1998-99 \$m	1999-00 \$m	2000-01 \$m	2001-02 \$m
INDUSTRY SCIENCE AND TOURISM (continued)				
Funding for Software Quality Networks and Testing and Conformance Infrastructure	7.0	7.1	7.2	7.4
Commonwealth contribution towards the cost of Australia's participation at Hannover Expo 2000	7.0	1.0	0.0	0.0
Assistance to the Textiles, Clothing and Footwear industries	0.0	0.0	6.7	6.8
Illicit Drugs Strategy - Supply reduction (a)	7.9	6.5	4.4	4.5
Payments to the Tasmanian State Government under the Tasmanian Regional Forests Agreement (h)	1.0	1.0	0.0	0.0
Government response to the Fair Trading Inquiry Report - Funding to improve small business access to justice and awareness of fair trading issues (c)	0.3	0.3	0.3	0.0
Total	86.1	192.6	302.6	369.9
PRIMARY INDUSTRIES AND ENERGY				
Illegal fishing response initiatives	0.0	0.0	0.0	0.0
Exceptional Circumstances - Gippsland	0.0	0.0	0.0	0.0
Drought Exceptional Circumstances - South Burnett (e)	9.8	0.0	0.0	0.0
Agriculture - Advancing Australia (Farm Business and Community Programmes)	25.1	24.4	21.3	0.0
Agriculture - Advancing Australia (Farm Welfare) (n)	41.3	33.0	16.3	8.2
Payments to the Tasmanian State Government under the Tasmanian Regional Forests Agreement (h)	22.0	22.0	0.0	0.0
Snowy Mountains Hydro-electric Authority - Shortfall in cost recovery	0.0	0.0	0.0	0.0
Sydney-Moomba Pipeline Easement - Payments for Easement rectification	0.0	0.0	0.0	0.0
Australian Quarantine and Inspection Service - meat inspection fee relief	1.4	0.0	0.0	0.0
Australian Quarantine and Inspection Service - working capital	0.0	0.0	0.0	0.0
Structural adjustment assistance for the pig meat industry	4.0	4.0	0.0	0.0
Enhanced package of measures to reduce Australia's greenhouse gas emissions (g)	4.4	4.5	4.4	3.6
Commonwealth assistance to the States/Territories and Commonwealth cross portfolio projects under the national domestic violence initiative (b)	0.1	0.2	0.1	0.0
Total	108.0	88.2	42.1	11.8
PRIME MINISTER AND CABINET				
Electronic circulation and management of Cabinet documentation	0.0	0.0	0.0	0.0
Commonwealth assistance to the States/Territories and Commonwealth cross portfolio projects under the national domestic violence initiative (b)	3.8	3.9	4.0	0.0
Separated Indigenous Families - Government response to <i>Bringing Them Home</i> (d)	3.0	2.8	2.8	2.9
Total	6.8	6.7	6.8	2.9

Summary of outlays measures in the 1997-98 Mid Year Economic and Fiscal Outlook (continued)

	1998-99 \$m	1999-00 \$m	2000-01 \$m	2001-02 \$m
SOCIAL SECURITY				
New guidelines for migrant two year waiting period for social security payments	15.2	18.3	18.8	19.2
Introduction of a Youth Allowance for students under 25 and for the unemployed under 21 (f)	-88.5	-106.9	-114.8	-117.9
Reform of the Child Support Scheme - Policy and administration (o)	16.2	9.2	9.5	9.8
Amendment to allow rent assistance to sub-tenants in public housing where relevant State Housing Authority has been notified (p)	55.5	57.0	58.5	59.9
Amendment to allow payment of Family Payment above the minimum rate when a child and or parent/s go overseas for up to 13 weeks	3.3	3.4	3.5	3.5
Limiting Child Disability Allowance arrears to six months	4.2	4.4	4.8	4.8
Residential Aged Care - Charges, Transitional Arrangements and Industry Restructuring (j)	0.7	4.5	10.1	13.4
Changes to the Migration Programme - increased focus on skills (l)	0.6	-3.6	-12.8	-22.4
Drought Exceptional Circumstances - South Burnett (e)	0.5	0.0	0.0	0.0
Agriculture - Advancing Australia (Farm Welfare) (n)	6.9	11.5	11.6	10.5
Total	14.6	-2.2	-10.7	-19.1
TRANSPORT AND REGIONAL DEVELOPMENT				
Commonwealth contribution to the Thredbo community centre	0.0	0.0	0.0	0.0
Newcastle Assistance Package	0.0	0.0	0.0	0.0
Supermarket to Asia: Export Gateways Initiative - Establishment of Sea and Air Freight Councils	1.0	0.6	0.0	0.0
Local government component of funding for the bridges survey	0.0	0.0	0.0	0.0
Effective maintenance of air services to the Indian Ocean Territories	0.0	0.0	0.0	0.0
Total	1.0	0.6	0.0	0.0
TREASURY				
Ex gratia payment to approved charitable organisations and trust funds in memory of the Princess of Wales	0.0	0.0	0.0	0.0
Payments to the States in lieu of stamp duty on airport sales *	0.0	0.0	0.0	0.0
Initial funding for tasks associated with a proposed tax reform programme	0.0	0.0	0.0	0.0
Reform of the Child Support Scheme - Policy and administration (o)	-4.3	-12.5	-14.3	-16.2
Government response to the Fair Trading Inquiry Report - Funding to improve small business access to justice and awareness of fair trading issues (c)	1.4	1.4	1.4	0.0
Total	-2.9	-11.1	-12.9	-16.2
VETERANS' AFFAIRS				
Residential Aged Care - Charges, Transitional Arrangements and Industry Restructuring (j)	0.4	1.0	1.8	2.2
Agriculture - Advancing Australia (Farm Welfare) (n)	1.2	1.7	1.7	1.5
Amendment to allow rent assistance to sub-tenants in public housing where relevant State Housing Authority has been notified (p)	0.1	0.1	0.1	0.0

Summary of outlays measures in the 1997-98 Mid Year Economic and Fiscal Outlook (continued)

	1998-99 \$m	1999-00 \$m	2000-01 \$m	2001-02 \$m
VETERANS' AFFAIRS (continued)				
Exemption of Certain Drugs from Therapeutic Group Premiums Policy (k)	1.6	1.7	1.9	0.0
Total	3.3	4.5	5.5	3.8
WORKPLACE RELATIONS AND SMALL BUSINESS				
Government response to the Fair Trading Inquiry Report - Funding to improve small business access to justice and awareness of fair trading issues (c)	1.7	1.2	0.9	0.0
Total	1.7	1.2	0.9	0.0

* These measures affect headline outlays.

(a) Measure affects portfolios of the Attorney General and Industry, Science and Tourism.

(b) Measure affects portfolios of the Attorney General, Health and Family Services, Immigration and Multicultural Affairs, Primary Industries and Energy and the Prime Minister and Cabinet.

(c) Measure affects portfolios of the Attorney General, Industry, Science and Tourism, Treasury and Workplace Relations and Small Business.

(d) Measure affects portfolios of Communications and the Arts, Health and Family Services and Prime Minister and Cabinet.

(e) Measure affects portfolios of Employment, Education, Training and Youth Affairs, Health and Family Services, Primary Industries and Energy and Social Security.

(f) Measure affects portfolios of Employment, Education, Training and Youth Affairs and Social Security.

(g) Measure affects portfolios of the Environment and Primary Industries and Energy.

(h) Measure affects portfolios of the Environment, Industry, Science and Tourism and Primary Industries and Energy.

(i) Additional cost reflects only changes to the timing of payments and, on an accruals basis, represents no cost to the Budget.

(j) Measure affects portfolios of Health and Family Services, Social Security and Veterans' Affairs.

(k) Measure affects portfolios of Health and Family Services and Veterans' Affairs.

(l) Measure affects portfolios of Health and Family Services, Immigration and Multicultural Affairs and Social Security.

(m) Measure affects portfolios of Health and Family Services and Immigration and Multicultural Affairs.

(n) Measure affects portfolios of Health and Family Services, Primary Industries and Energy, Social Security and Veterans' Affairs.

(o) Measure affects portfolios of Health and Family Services, Social Security and Treasury.

(p) Measure affects portfolios of Social Security and Veterans' Affairs.

Summary of outlays measures introduced in the Budget and since the 1997-98 Mid Year Economic and Fiscal Outlook

	1998-99 \$m	1999-00 \$m	2000-01 \$m	2001-02 \$m
ATTORNEY GENERAL'S				
Changing the profile and skills mix of staff in the Australian Federal Police and increased Australian Federal Police Adjustment Scheme costs	7.7	0.0	0.0	0.0
National Illicit Drugs Strategy - supply reduction - second instalment (a)	13.0	11.7	11.9	11.6
Additional funding for increased assistance under s.183 of <i>Native Title Act 1993</i>	3.3	3.1	3.0	3.1
Community Legal Services Programme Rural and Network Enhancement	3.4	3.1	2.4	2.5
Upgrade of the technical support unit in Australian Security Intelligence Organization	1.5	0.1	0.0	0.0
Total	28.9	18.0	17.4	17.1
COMMUNICATIONS AND THE ARTS				
Running costs for the National Museum of Australia and the Australian Institute of Aboriginal and Torres Strait Islander Studies (b)	9.7	11.1	14.2	13.0
Funding assistance for the costs of the ABC's conversion to digital technology	4.0	4.1	4.2	4.2
Funding assistance for the costs of the SBS's conversion to digital technology	3.2	2.6	3.8	4.1
Continued funding for the SBS Independent Production Fund	4.6	4.7	4.8	4.9
Additional funding for Australia's contribution to international telecommunications organisations	0.3	0.4	0.4	0.4
Funding for consumer representations in areas of telecommunications regulations	0.8	0.8	0.8	0.8
Funding for Australian Communications Authority's contract management of the National Relay Service	0.1	..	..	..
Funding for the Australian Communications Authority for functions related to telecommunications interceptibility	0.1	0.1	0.1	0.1
Funding for capital works and exhibitions for the National Science and Technology Centre	3.1	0.0	0.0	0.0
Funding for the Australian Communications Authority for the administration of electromagnetic compatibility standards	0.4	0.4	0.3	0.3
Funding for the Australian Communications Authority for monitoring a regulatory framework for electromagnetic radiation exposure	1.3	0.8	0.7	0.7
Total	27.7	25.0	29.3	28.5
EMPLOYMENT, EDUCATION, TRAINING AND YOUTH AFFAIRS				
Assist schools to prepare students for work and to address the impact of the Youth Allowance on schools	21.7	17.2	5.1	0.0
Enhancing mutual obligations for unemployed young people including literacy and numeracy training (c)	102.5	109.2	104.9	106.4

**Summary of outlays measures introduced in the Budget and since the 1997-98
Mid Year Economic and Fiscal Outlook (continued)**

	1998-99 \$m	1999-00 \$m	2000-01 \$m	2001-02 \$m
EMPLOYMENT, EDUCATION, TRAINING AND YOUTH AFFAIRS (continued)				
Align AUSTUDY payments with Youth Allowance payments	0.0	0.0	0.0	0.0
Continuation of the National Asian Languages and Studies in Australian Schools Strategy until the end of the 1999 calendar year	25.4	17.2	0.0	0.0
Continuation of the Australian International Education Foundation	0.0	0.0	0.0	0.0
Continuation of Job Placement, Employment and Training programme to the end of 1999-2000	1.4	11.4	1.5	0.0
Funding for increased staff redundancies	25.0	0.0	0.0	0.0
Savings in the employment services market	-36.0	-36.6	-37.2	-37.8
Increase in funding for the Regional Assistance Programme	13.0	13.2	13.4	13.7
Exceptional Circumstances - Monaro Region A (d)	0.0	0.0	0.0	0.0
Drought Exceptional Circumstances - Several areas (e)	0.0	0.0	0.0	0.0
University places for overseas trained doctors * (f)	-0.1	-0.2	-0.2	-0.1
Total	153.0	131.6	87.5	82.2
ENVIRONMENT				
Continuation of the Climate Change Programme	3.9	4.0	0.0	0.0
Grant to AAP Mawson's Huts Foundation for the restoration effort on Mawson's Huts	0.3	0.0	0.0	0.0
Urgent capital works to repair flood damage at Kakadu National Park	0.9	0.0	0.0	0.0
Management of World Heritage Properties	5.0	5.1	5.2	5.3
Payments to the Tasmanian State government under the Tasmanian Regional Forest Agreement (g)	3.4	1.6	0.0	0.0
Total	13.5	10.6	5.2	5.3
FINANCE AND ADMINISTRATION				
Proceeds of sale of National Rail Corporation Ltd *	nfp	nfp	nfp	nfp
Costs of sale of National Rail Corporation Ltd	3.5	0.0	0.0	0.0
Proceeds of sale of ANL Limited *	nfp	nfp	nfp	nfp
Costs of sale of ANL Limited *	2.9	0.0	0.0	0.0
Costs of sale of the Commonwealth's remaining shareholding of Telstra Corporation	70.0	265.0	245.0	0.0
Proceeds of sale of the Commonwealth's remaining shareholding of Telstra Corporation *	nfp	nfp	nfp	nfp
Additional funding to address Year 2000 compliance (h)	122.1	0.4	0.0	0.0
Dividend from departmental restructuring	-3.0	-25.4	-25.9	-26.3
Office of Asset Sales and Information Technology Outsourcing - 1998-99 running costs	5.0	0.0	0.0	0.0
Sale of Commonwealth-owned overseas (non-representational) staff housing *	-12.0	-12.0	0.0	0.0

**Summary of outlays measures introduced in the Budget and since the 1997-98
Mid Year Economic and Fiscal Outlook (continued)**

	1998-99 \$m	1999-00 \$m	2000-01 \$m	2001-02 \$m
FINANCE AND ADMINISTRATION (continued)				
Alignment of Z plate motor vehicle registration charges with State equivalent charges	-1.7	-1.9	-1.9	-1.9
Increase in staffing of the Australian Electoral Commission divisional offices	1.5	1.5	1.6	1.6
Total	nfp	nfp	nfp	nfp
FOREIGN AFFAIRS AND TRADE				
Youth Ambassadors for Development programme	4.0	4.1	0.0	0.0
Papua New Guinea drought assistance	0.0	0.0	0.0	0.0
Humanitarian response package for Indonesia	0.0	0.0	0.0	0.0
Export action - Response to Asian economic developments	2.4	2.5	2.5	2.5
Funding for Australia's membership of the Comprehensive Nuclear Test-Ban Treaty Organisation	1.6	1.6	1.6	1.6
Increasing the effectiveness of Australian Secret Intelligence Service operations	1.1	1.1	1.0	1.1
Austrade Information Technology Asset Replacement	4.1	4.1	4.1	4.2
Sydney 2000 Games - Olympics and Paralympics (i)	0.7	2.1	1.5	0.0
Automotive Market Access and Development Strategy (j)	0.4	0.3	0.3	0.1
Total	14.3	15.6	10.9	9.5
HEALTH AND FAMILY SERVICES				
Investment in preventive health	14.4	19.0	22.0	23.4
Support for Human Pituitary Hormone recipients	2.3	2.0	0.5	0.3
National Illicit Drugs Strategy - demand reduction and harm minimisation - second instalment	13.4	14.8	15.2	7.9
Long term commitment to health and medical research	15.3	50.5	54.0	53.8
New directions in general practice (m)	11.4	10.5	-10.2	-20.1
Australian Health Care Agreements - Increased funding for provision of designated health services to public patients	241.9	308.8	437.5	524.0
University places for overseas trained doctors (f)	0.0	-0.8	-0.5	-11.9
Diagnostic Imaging Package including improving access to Magnetic Resonance Imaging services	-2.0	-18.4	-29.1	-30.7
Increased access to Medicare claiming through pharmacies	4.0	2.0	2.1	2.1
Better use and disposal of medicines	-0.2	-0.1	-0.3	-3.1
Adjustment of the Reciprocal Health Care Agreement with New Zealand	-3.0	-3.4	-3.5	-3.6
Maximising effectiveness of the Pharmaceutical Benefits Scheme by improved data analysis and compliance activities	-3.0	-21.2	-21.7	-22.3
Adjustments in funding for Artificial Limbs Scheme and Medical Speciality Centres	0.0	0.0	0.0	0.0
Increased funding to Aboriginal and Torres Strait Islander primary health care services to reflect population growth	3.0	5.9	8.5	11.4

**Summary of outlays measures introduced in the Budget and since the 1997-98
Mid Year Economic and Fiscal Outlook (continued)**

	1998-99 \$m	1999-00 \$m	2000-01 \$m	2001-02 \$m
HEALTH AND FAMILY SERVICES (continued)				
Increased funding for Aboriginal and Torres Strait Islander health services	1.3	2.6	4.0	5.3
Business and community sector partnerships incorporating expansion of the volunteer management programme	4.8	5.6	4.7	4.8
Improving services for families through enhancement of family and community service networks	1.0	2.5	2.6	2.5
Continued funding for child abuse prevention and parent support	0.2	0.6	1.2	2.4
Continuation of funding for child care communication strategy	0.6	0.0	0.0	0.0
Continuation of funding for the Supported Accommodation Assistance Programme National Data Collection Agency	0.6	0.8	0.0	0.0
Increased funding for the Commonwealth/State Disability Agreement	6.4	15.2	24.6	33.8
Gold Medal Access Strategy 1998-2000: improving access to goods and services for people with disabilities	0.9	1.0	0.2	0.0
Staying at home - care and support for older Australians (k)	22.9	60.6	84.0	101.9
Allowing new aged care residents a 28 day period of grace from income testing	2.6	2.7	2.8	2.9
International Year of Older Persons	4.5	1.5	0.0	0.0
Establishment of a rural multi-purpose health and family services network	1.0	6.0	9.0	8.3
Contingent Capital Advance for Commonwealth Rehabilitation Service *	0.0	0.0	0.0	0.0
Contingent capital advance for Australian Hearing Services	0.0	0.0	0.0	0.0
Establishment of a peak body on homelessness through enhanced funding of the Community Sector Support Scheme	0.2	0.2	0.2	0.2
Enhancing mutual obligations for unemployed young people including literacy and numeracy training (a)	1.9	1.9	1.9	1.9
Exceptional Circumstances - Monaro Region A (d)	..	..	0.0	0.0
Drought Exceptional Circumstances - Several areas (e)	0.1	0.1	0.0	0.0
Improve and simplify assistance for foster carers (l)	0.0	2.0	2.2	2.5
Sydney 2000 Games - Olympics and Paralympics (i)	0.0	0.0	2.4	0.0
Child Disability Allowance, Carer Payment and Domiciliary Nursing Care Benefit to be paid when carer is in hospital (n)	0.0	1.3	1.4	1.4
The Extension of Gold Card to Veterans of World War II with qualifying service (o)	-25.7	-55.5	-52.0	-47.0
Extension of Commonwealth Seniors Health Card eligibility (p)	24.1	50.5	53.2	55.2
Total	345.1	469.4	616.6	707.3
IMMIGRATION AND MULTICULTURAL AFFAIRS				
Enhancement of visa processing and border monitoring	19.4	11.8	10.1	10.3
Redevelopment of the Villawood Detention Centre	nfp	nfp	nfp	nfp
Modification to selection procedures for the 1998-99 Migration Programme	1.5	1.1	0.6	0.6

**Summary of outlays measures introduced in the Budget and since the 1997-98
Mid Year Economic and Fiscal Outlook (continued)**

	1998-99 \$m	1999-00 \$m	2000-01 \$m	2001-02 \$m
IMMIGRATION AND MULTICULTURAL AFFAIRS (continued)				
Strengthening of visa cancellation and refusal powers	2.5	0.8	0.7	0.7
Changes to offshore English language testing arrangements	-0.6	-0.7	-0.7	-0.8
Closure of loan funds operated by the International Organization for Migration	-1.9	-0.1	0.0	0.0
Sydney 2000 Games - Olympics and Paralympics (i)	0.1	0.1	0.0	0.0
Total	nfp	nfp	nfp	nfp
INDUSTRY SCIENCE AND TOURISM				
Funding for an education campaign to facilitate community understanding of legislative changes governing country of origin representations	1.2	0.2	0.0	0.0
Reform of Australia's Anti-Dumping and Countervailing System	0.0	-0.1	-0.1	-0.1
Sydney 2000 Games - Olympics and Paralympics (i)	8.1	8.1	28.1	0.0
Consumer Information Programme	0.2	0.4	0.4	0.0
Automotive Market Access and Development Strategy (j)	7.4	4.6	4.7	2.8
Australian Institute of Marine Science facilities - Capital Refurbishment	2.0	3.0	3.6	3.0
Australian Satellite Laser Ranging Network	0.0	0.5	0.5	0.5
Space Licensing and Safety Office	1.3	0.2	0.2	0.2
Compensation to the Societe Internationale de Telecommunications Aeronautiques	1.8	1.8	1.7	1.8
Continued funding of the Building Codes Board	1.0	1.0	0.0	0.0
Interim funding for the Science and Technology Awareness Programme	0.0	0.8	0.0	0.0
Administration of Post 2000 Textile, Clothing and Footwear and Passenger Motor Vehicles Initiatives	1.8	2.1	1.7	2.1
Australian Mapping Initiative	1.0	1.0	0.0	0.0
Tourism Package - Increased funding for tourism promotion and development	12.0	12.2	12.5	12.8
Additional funding to address Year 2000 compliance (h)	4.3	0.1	0.0	0.0
Funding to develop systems for implementing tax reform (q)	1.0	0.0	0.0	0.0
National Illicit Drugs Strategy - supply reduction - second instalment (a)	1.0	1.1	1.2	1.3
Total	44.0	37.1	54.6	24.3
PRIMARY INDUSTRIES AND ENERGY				
Ex gratia payment in respect of banana crop losses associated with eradication measures to control a Black Sigatoka outbreak	0.0	0.0	0.0	0.0
Exceptional Circumstances - Monaro Region A (d)	0.9	0.4	0.0	0.0
Drought Exceptional Circumstances - Several areas (e)	7.2	4.1	0.0	0.0
National Geoscience Survey Initiative	11.3	8.1	8.3	8.6

**Summary of outlays measures introduced in the Budget and since the 1997-98
Mid Year Economic and Fiscal Outlook (continued)**

	1998-99 \$m	1999-00 \$m	2000-01 \$m	2001-02 \$m
PRIMARY INDUSTRIES AND ENERGY (continued)				
Offsets for Australian Geological Survey Organisation's offshore petroleum programme	0.0	-11.0	-11.0	-11.0
Sydney 2000 Games - Olympics and Paralympics (i)	0.1	0.2	0.0	0.0
Payments to the Tasmanian State government under the Tasmanian Regional Forest Agreement (g)	3.4	1.6	0.0	0.0
Total	22.9	3.5	-2.7	-2.4
PRIME MINISTER AND CABINET				
Contribution to the relief fund established to assist families of the victims of the bridge tragedy at the Maccabiah Games in Israel	0.0	0.0	0.0	0.0
Contribution to the relief fund established to assist families of the fire fighting victims in the Southern Highlands	0.0	0.0	0.0	0.0
Contribution to the relief fund established to provide assistance to those affected by floods in North Queensland	0.0	0.0	0.0	0.0
Donation to Weary Dunlop-Boonpong Exchange Fellowship administered by Royal College of Surgeons of Thailand and Royal Australasian College of Surgeons	0.0	0.0	0.0	0.0
Running costs for the National Museum of Australia and the Australian Institute of Aboriginal and Torres Strait Islander Studies (b)	0.2	0.2	0.2	0.2
Total	0.2	0.2	0.2	0.2
SOCIAL SECURITY				
Ex gratia payments to income tested pensioners resident in nursing homes due to the exemption of specified forms of income from 6 November 1997	0.0	0.0	0.0	0.0
Additional Commonwealth emergency payments to individuals and redevelopment assistance following Katherine floods (r)	0.0	0.0	0.0	0.0
Ex gratia payment to non-pension age partners of farmers assisted under Retirement Assistance for Farmers	0.5	0.0	0.0	0.0
Running costs for the introduction of a Youth Allowance for students aged under 25 and the unemployed aged under 21	22.5	14.5	15.4	14.8
Defer until 1 January 1999 the requirement for Youth Allowees aged under 18 to be in education or training	3.7	0.0	0.0	0.0
Consistent treatment of Youth Allowees for calculating income free areas	0.4	0.5	0.5	0.5
Alignment of Family Allowance and Youth Allowance payment cycles	0.5	0.0	0.0	0.0
Extend eligibility for Youth Allowance - Definition of independence	7.7	10.0	11.0	11.2
Extend exemptions for Youth Allowees to be in education or training	1.8	0.0	0.0	0.0
Extend Mobility Allowance	3.3	3.5	3.8	4.1

**Summary of outlays measures introduced in the Budget and since the 1997-98
Mid Year Economic and Fiscal Outlook (continued)**

	1998-99 \$m	1999-00 \$m	2000-01 \$m	2001-02 \$m
SOCIAL SECURITY (continued)				
Improve and simplify assistance for foster carers (l)	1.0	2.5	2.7	2.8
Apply the liquid assets waiting period consistently to education leavers	-0.3	-1.7	-1.7	-1.8
Introduce a two-tiered payment structure for Austudy Pensioner Education Supplement to better reflect students' study loads	0.0	-1.2	-6.0	-6.5
Apply the newly arrived residents' waiting period to Agreement countries	-0.1	-9.6	-16.1	-16.7
Child Support Package	0.4	-1.2	-1.3	-1.4
Community Development Employment Project - Remove inequities and pay a participant supplement	3.1	-1.3	-4.9	-9.2
Special Employment Advance	0.8	..	0.1	..
Crisis Payment	0.9	1.4	1.4	1.4
Expand the definition of suitable work to cover out-of-area jobs	-1.2	-3.9	-3.8	-3.9
Tighten arrangements for unemployed people moving to areas with lower employment prospects	-0.1	-0.5	-0.5	-0.5
Child Disability Allowance, Carer Payment and Domiciliary Nursing Care Benefit to be paid when carer is in hospital (n)	0.9	0.5	0.5	0.5
Reduction in Department of Social Security's running costs	-3.5	0.0	0.0	0.0
Apply full rate of rent assistance to people lodging in marginal accommodation	1.6	6.7	6.3	6.5
Extend the Housing Reform Fund	0.0	1.7	0.0	0.0
Non-economic loss compensation payments - Modified assessment (s)	0.9	-9.1	-19.5	-20.0
Extension of Commonwealth Seniors Health Card eligibility (p)	1.4	2.2	2.3	2.3
Enhancing mutual obligations for unemployed young people including literacy and numeracy training (c)	-4.5	-26.5	-25.6	-27.0
Exceptional Circumstances - Monaro Region A (d)	0.1	0.1	..	0.0
Staying at home - care and support for older Australians (k)	5.3	1.6	2.0	1.6
Drought Exceptional Circumstances - Several areas (e)	0.6	0.6	0.2	0.0
Total	47.8	-9.3	-33.4	-41.3
TRANSPORT AND REGIONAL DEVELOPMENT				
Loan to the Norfolk Island Government - Cascade Cliff Safety Project *	0.0	0.0	0.0	0.0
Public awareness campaign concerning second Sydney airport	0.3	0.0	0.0	0.0
Airservices Australia - transition to location (airport) specific pricing	11.0	2.0	0.0	0.0
Indian Ocean Territories support package	13.4	0.0	0.0	0.0
Restoration, maintenance and construction programme for National Capital assets	0.0	0.0	0.0	5.2
Jervis Bay Territory - Infrastructure works	2.0	2.3	0.0	0.0

**Summary of outlays measures introduced in the Budget and since the 1997-98
Mid Year Economic and Fiscal Outlook (continued)**

	1998-99 \$m	1999-00 \$m	2000-01 \$m	2001-02 \$m
TRANSPORT AND REGIONAL DEVELOPMENT (continued)				
Regional Development and Coordination Strategy	2.5	2.5	2.6	2.6
Funding of Airport Environment Officers and Airport Building Controllers at Phase 2 Federal Airports subject to sale	2.7	2.7	2.8	2.8
Road Safety Research and Public Education	2.0	2.0	2.1	2.1
ACT Liaison	0.5	0.5	0.5	0.5
Additional Commonwealth emergency payments to individuals and redevelopment assistance following Katherine floods (r)	0.0	0.0	0.0	0.0
Total	34.3	12.1	7.9	13.3
TREASURY				
Extension of real per capita guarantee on Financial Assistance Grants to the States	0.0	0.0	191.0	195.7
Community education and information programme on the tax system	0.0	0.0	0.0	0.0
Australian Taxation Office - Information Technology asset replacement	27.7	0.0	0.0	0.0
Support for International Monetary Fund programmes through provision of loans to Korea and Indonesia *	0.0	0.0	0.0	0.0
Establishment of the Australian Securities and Investments Commission	15.4	11.6	11.8	12.0
Establishment of the Australian Prudential Regulation Authority	26.1	27.6	23.9	24.3
Supervision and funding arrangements for self-managed superannuation funds	2.0	2.0	2.1	2.1
High Wealth Individuals Taskforce	9.5	9.5	0.0	0.0
Funding to develop systems for implementing tax reform (q)	24.2	0.0	0.0	0.0
Fitout of the refurbished Treasury building	0.0	1.0	2.0	2.0
Corporate Law Reform - Managed Investments	3.9	2.9	0.3	0.0
Total	108.9	54.6	231.0	236.2
VETERANS' AFFAIRS				
Additional funding to reflect the costs of direct purchasing of hospital services for entitled veterans in all States and Territories from 1 July 1998	150.0	150.0	150.0	150.0
Link War Widow(er)s' Pension to the benchmark of 25 per cent of male total average weekly earnings	22.6	35.3	46.7	59.1
Non-economic loss compensation payments - Modified assessment	0.5	-0.4	-0.8	-0.8
The Extension of Gold Card to Veterans of World War II with qualifying service (o)	95.7	200.8	189.9	173.4
Continuation of base funding for building related expenses at the Australian War Memorial	2.0	2.0	2.0	2.0
New directions in general practice (m)	0.7	1.7	1.9	2.0
Total	271.4	389.4	389.6	385.8

**Summary of outlays measures introduced in the Budget and since the 1997-98
Mid Year Economic and Fiscal Outlook (continued)**

	1998-99	1999-00	2000-01	2001-02
	\$m	\$m	\$m	\$m
WORKPLACE RELATIONS AND SMALL BUSINESS				
Business Entry Point	4.5	2.6	1.8	0.0
Office of the Employment Advocate - Advertising Campaign	1.9	0.0	0.0	0.0
Maritime Restructuring Facilitation Scheme	0.0	0.0	0.0	0.0
Payments in connection with redundancies relating to the Maritime Restructuring Facilitation Scheme	25.0	25.0	25.0	25.0
Total	31.4	27.6	26.8	25.0

* These measures affect headline outlays.

- (a) Measure affects portfolios of the Attorney-General and Industry, Science and Tourism.
- (b) Measure affects portfolios of Communications and the Arts and Prime Minister and Cabinet.
- (c) Measure affects portfolios of Employment, Education, Training and Youth Affairs, Health and Family Services and Social Security.
- (d) Measure affects portfolios of Employment, Education, Training and Youth Affairs, Health and Family Services, Primary Industries and Energy and Social Security.
- (e) Measure affects portfolios of Employment, Education, Training and Youth Affairs, Health and Family Services, Primary Industries and Energy and Social Security.
- (f) Measure affects portfolios of Employment, Education, Training and Youth Affairs and Health and Family Services.
- (g) Measure affects portfolios of the Environment and Primary Industries and Energy.
- (h) Measure affects portfolios of Finance and Administration and Industry, Science and Tourism.
- (i) Measure affects portfolios of Foreign Affairs and Trade, Health and Family Services, Immigration and Multicultural Affairs, Industry, Science and Tourism and Primary Industries and Energy.
- (j) Measure affects portfolios of Foreign Affairs and Trade, Industry and Science and Tourism.
- (k) Measure affects portfolios of Health and Family Services and Social Security.
- (l) Measure affects portfolios of Health and Family Services and Social Security.
- (m) Measure affects portfolios of Health and Family Services and Veterans Affairs.
- (n) Measure affects portfolios of Health and Family Services and Social Security.
- (o) Measure affects portfolios of Health and Family Services and Veterans Affairs.
- (p) Measure affects portfolios of Health and Family Services and Social Security.
- (q) Measure affects portfolios of Industry, Science and Tourism and Treasury.
- (r) Measure affects portfolios of Social Security and Transport, Regional Development.
- (s) Measure affects portfolios of Social Security and Veterans' Affairs.