

Summary of outlays measures in the 1997-98 Mid Year Economic and Fiscal Outlook

	1998-99 \$m	1999-00 \$m	2000-01 \$m	2001-02 \$m
ATTORNEY GENERAL'S				
Additional Legal Aid funding	2.5	0.7	0.7	0.7
Replacement of the High Court roof	0.0	0.0	0.0	0.0
Australian Protective Service - Increased rationalisation costs and establishment of an overdraft facility and business loan	0.0	0.0	0.0	0.0
Illicit Drugs Strategy - Supply reduction (a)	6.1	6.2	6.3	6.7
Commonwealth assistance to the States/Territories and Commonwealth cross portfolio projects under the national domestic violence initiative (b)	1.5	1.5	1.6	0.0
Government response to Fair Trading Inquiry Report - Funding to improve small business access to justice and awareness of fair trading issues (c)	0.1	0.0	0.0	0.0
Total	10.2	8.4	8.5	7.4
COMMUNICATIONS AND THE ARTS				
Funding for Old Parliament House and the National Portrait Gallery	3.7	3.7	3.8	4.7
Funding for the Centenary of Federation Council	11.8	15.6	15.6	3.0
Establishment of the National Office of the Information Economy	3.0	3.1	0.0	0.0
Grants to assist the purchase of broadcasting reception equipment in remote areas to facilitate online service delivery	0.0	0.0	0.0	0.0
Grants for projects to assist people with disabilities to access online services	1.7	1.7	0.0	0.0
Community awareness raising programme on the benefits of online services	1.6	0.0	0.0	0.0
Grant to contribute towards the building of a replica of the 1606 Dutch ship <i>Duyfken</i>	0.5	0.0	0.0	0.0
Continued funding of Film Australia to maintain the National Interest Programme	0.0	6.7	6.8	6.9
Separated Indigenous Families - Government response to <i>Bringing Them Home</i> (d)	0.8	0.9	0.9	1.1
Total	23.1	31.6	27.2	15.7
EMPLOYMENT, EDUCATION, TRAINING AND YOUTH AFFAIRS				
Revisions to the AUSTUDY Actual Means Test	43.4	44.5	46.0	47.4
Modification to the ABSTUDY measure announced in the 1997-98 Budget	0.5	0.0	0.0	0.0
Illicit Drugs Strategy - Education	2.6	3.0	1.9	0.0
Aligning rates and conditions for older commencing students with the Youth Allowance	0.5	0.5	0.5	0.5
Enhancing access in schools and the community to Information Technology and encouraging links between the IT industry and higher education	1.1	2.0	3.2	3.5
Drought Exceptional Circumstances - South Burnett (e)	0.5	0.3	0.0	0.0
Introduction of a Youth Allowance for students under 25 and for the unemployed under 21 (f)	137.1	140.4	143.8	147.2
Total	185.7	190.6	195.4	198.7

Summary of outlays measures in the 1997-98 Mid Year Economic and Fiscal Outlook (continued)

	1998-99 \$m	1999-00 \$m	2000-01 \$m	2001-02 \$m
ENVIRONMENT				
Independent monitor for the Port Hinchinbrook project	0.0	0.0	0.0	0.0
Great Barrier Reef Marine Park Authority - Funding to offset the reduction in revenue related to a variation to the Environment Management Charge	1.2	1.2	1.2	1.3
Enhanced package of measures to reduce Australia's greenhouse gas emissions (g)	29.7	34.7	37.1	26.6
Payments to the Tasmanian State Government under the Tasmanian Regional Forests Agreement (h)	5.3	0.3	0.0	0.0
Total	36.2	36.2	38.4	27.9
FINANCE AND ADMINISTRATION				
Proceeds from sale of the National Transmission Network	nfp	nfp	nfp	nfp
Cost of sale of the National Transmission Network	0.0	0.0	0.0	0.0
Proceeds from sale of the Housing Loans Insurance Corporation *	0.0	0.0	0.0	0.0
Cost of Sale of Housing Loans Insurance Corporation	0.0	0.0	0.0	0.0
Member choice and Commonwealth superannuation arrangements (i)	12.0	40.0	290.0	320.0
Examination of Australian Defence Industries Ltd business for potential sale	0.0	0.0	0.0	0.0
Revised Commonwealth purchasing arrangements	-4.0	-4.1	-4.1	-4.2
Proceeds of sale of Australian Defence Industries Ltd *	0.0	0.0	0.0	0.0
Cost of sale of Australian Defence Industries Ltd	4.5	0.0	0.0	0.0
Total	nfp	nfp	nfp	nfp
FOREIGN AFFAIRS AND TRADE				
Extension of the Export Market Development Grants for a further two grant years	0.0	0.0	150.0	150.0
Extension of the Export Access Programme to the year 2001-02	0.9	3.5	3.5	3.6
Tradestart - New export assistance for regional and rural Australia	0.5	0.5	0.5	0.5
Olympic Torch relay - The South Pacific Islands component	0.8	2.8	0.0	0.0
Total	2.2	6.9	154.1	154.1
HEALTH AND FAMILY SERVICES				
Increased funding provided under the Commonwealth/State Disability Agreement	nfp	nfp	nfp	nfp
Australian Radiation Protection and Nuclear Safety Administration	0.0	0.0	0.0	0.0
Additional funding for the Implementation of Residential Aged Care (including the concessional resident subsidy)	1.9	7.8	8.6	9.3
Adjustments to the broadbanded health-related programmes	0.0	0.0	0.0	0.0
Coordinated Care Trials - additional expenditure for contractual agreements	0.0	0.0	0.0	0.0
Delay income test for residential aged care and exempt existing residents	55.1	38.0	29.3	23.7
Illicit Drugs Strategy - Harm minimisation	12.4	12.7	10.4	7.3
Health Communication Network - conversion of Commonwealth loan to equity *	0.0	0.0	0.0	0.0

Summary of outlays measures in the 1997-98 Mid Year Economic and Fiscal Outlook (continued)

	1998-99 \$m	1999-00 \$m	2000-01 \$m	2001-02 \$m
HEALTH AND FAMILY SERVICES (continued)				
Residential Aged Care - Charges, Transitional Arrangements and Industry Restructuring (j)	11.3	0.9	0.8	0.8
Exemption of Certain Drugs from Therapeutic Group Premiums Policy (k)	14.6	16.4	18.2	0.0
Additional funding for health research	13.3	0.9	0.0	0.0
Changes to the Migration Programme - increased focus on skills (l)	-3.6	-6.3	-9.2	-12.4
Resolution of residence status for certain persons in Australia (m)	2.3	1.6	1.1	0.6
Drought Exceptional Circumstances - South Burnett (e)	0.3	0.0	0.0	0.0
Agriculture - Advancing Australia (Farm Welfare) (n)	3.0	0.7	0.8	0.6
Commonwealth assistance to the States/Territories and Commonwealth cross portfolio projects under the national domestic violence initiative (b)	2.8	0.8	0.0	0.0
Separated Indigenous Families - Government response to <i>Bringing Them Home</i> (d)	8.7	10.3	10.5	10.7
Reform of the Child Support Scheme - Policy and administration (o)	0.5	0.5	0.5	0.6
Total	119.4	83.7	70.4	40.6
IMMIGRATION AND MULTICULTURAL AFFAIRS				
Changes to the Migration Programme - increased focus on skills (l)	-4.5	-4.9	-4.9	-5.0
Resolution of residence status for certain persons in Australia (m)	7.5	-1.5	-0.8	-1.1
Commonwealth assistance to the States/Territories and Commonwealth cross portfolio projects under the national domestic violence initiative (b)	0.0	0.0	0.0	0.0
Total	2.9	-6.3	-5.7	-6.1
INDUSTRY SCIENCE AND TOURISM				
Shipment of spent nuclear fuel rods to USA and the UK	0.6	13.0	10.4	4.3
A replacement nuclear research reactor for Australia	5.7	11.7	33.1	70.4
Continuation of machine tools and robots bounty to 30 June 1997	1.1	0.0	0.0	0.0
Continuation of book bounty to 31 December 1997	0.7	0.0	0.0	0.0
Year 2000 date change - Management of risks to continuity of government services and private sector business - funding for national awareness strategy	4.3	1.2	0.0	0.0
Newcastle assistance package - funding for tourism activities in the Hunter Region	0.0	0.0	0.0	0.0
Geelong Wool Combing - discharge of loan *	0.0	0.0	0.0	0.0
Commonwealth administration of safety net arrangements relating to States and Territories business franchise fees	0.0	0.0	0.0	0.0
Additional funding for innovation programmes	43.2	143.3	224.5	260.2
Additional funding for investment, promotion, coordination and facilitation	3.0	3.0	11.4	11.6
Extend funding for APEC market integration activities	4.4	4.5	4.6	4.6

Summary of outlays measures in the 1997-98 Mid Year Economic and Fiscal Outlook (continued)

	1998-99 \$m	1999-00 \$m	2000-01 \$m	2001-02 \$m
INDUSTRY SCIENCE AND TOURISM (continued)				
Funding for Software Quality Networks and Testing and Conformance Infrastructure	7.0	7.1	7.2	7.4
Commonwealth contribution towards the cost of Australia's participation at Hannover Expo 2000	7.0	1.0	0.0	0.0
Assistance to the Textiles, Clothing and Footwear industries	0.0	0.0	6.7	6.8
Illicit Drugs Strategy - Supply reduction (a)	7.9	6.5	4.4	4.5
Payments to the Tasmanian State Government under the Tasmanian Regional Forests Agreement (h)	1.0	1.0	0.0	0.0
Government response to the Fair Trading Inquiry Report - Funding to improve small business access to justice and awareness of fair trading issues (c)	0.3	0.3	0.3	0.0
Total	86.1	192.6	302.6	369.9
PRIMARY INDUSTRIES AND ENERGY				
Illegal fishing response initiatives	0.0	0.0	0.0	0.0
Exceptional Circumstances - Gippsland	0.0	0.0	0.0	0.0
Drought Exceptional Circumstances - South Burnett (e)	9.8	0.0	0.0	0.0
Agriculture - Advancing Australia (Farm Business and Community Programmes)	25.1	24.4	21.3	0.0
Agriculture - Advancing Australia (Farm Welfare) (n)	41.3	33.0	16.3	8.2
Payments to the Tasmanian State Government under the Tasmanian Regional Forests Agreement (h)	22.0	22.0	0.0	0.0
Snowy Mountains Hydro-electric Authority - Shortfall in cost recovery	0.0	0.0	0.0	0.0
Sydney-Moomba Pipeline Easement - Payments for Easement rectification	0.0	0.0	0.0	0.0
Australian Quarantine and Inspection Service - meat inspection fee relief	1.4	0.0	0.0	0.0
Australian Quarantine and Inspection Service - working capital	0.0	0.0	0.0	0.0
Structural adjustment assistance for the pig meat industry	4.0	4.0	0.0	0.0
Enhanced package of measures to reduce Australia's greenhouse gas emissions (g)	4.4	4.5	4.4	3.6
Commonwealth assistance to the States/Territories and Commonwealth cross portfolio projects under the national domestic violence initiative (b)	0.1	0.2	0.1	0.0
Total	108.0	88.2	42.1	11.8
PRIME MINISTER AND CABINET				
Electronic circulation and management of Cabinet documentation	0.0	0.0	0.0	0.0
Commonwealth assistance to the States/Territories and Commonwealth cross portfolio projects under the national domestic violence initiative (b)	3.8	3.9	4.0	0.0
Separated Indigenous Families - Government response to <i>Bringing Them Home</i> (d)	3.0	2.8	2.8	2.9
Total	6.8	6.7	6.8	2.9

Summary of outlays measures in the 1997-98 Mid Year Economic and Fiscal Outlook (continued)

	1998-99 \$m	1999-00 \$m	2000-01 \$m	2001-02 \$m
SOCIAL SECURITY				
New guidelines for migrant two year waiting period for social security payments	15.2	18.3	18.8	19.2
Introduction of a Youth Allowance for students under 25 and for the unemployed under 21 (f)	-88.5	-106.9	-114.8	-117.9
Reform of the Child Support Scheme - Policy and administration (o)	16.2	9.2	9.5	9.8
Amendment to allow rent assistance to sub-tenants in public housing where relevant State Housing Authority has been notified (p)	55.5	57.0	58.5	59.9
Amendment to allow payment of Family Payment above the minimum rate when a child and or parent/s go overseas for up to 13 weeks	3.3	3.4	3.5	3.5
Limiting Child Disability Allowance arrears to six months	4.2	4.4	4.8	4.8
Residential Aged Care - Charges, Transitional Arrangements and Industry Restructuring (j)	0.7	4.5	10.1	13.4
Changes to the Migration Programme - increased focus on skills (l)	0.6	-3.6	-12.8	-22.4
Drought Exceptional Circumstances - South Burnett (e)	0.5	0.0	0.0	0.0
Agriculture - Advancing Australia (Farm Welfare) (n)	6.9	11.5	11.6	10.5
Total	14.6	-2.2	-10.7	-19.1
TRANSPORT AND REGIONAL DEVELOPMENT				
Commonwealth contribution to the Thredbo community centre	0.0	0.0	0.0	0.0
Newcastle Assistance Package	0.0	0.0	0.0	0.0
Supermarket to Asia: Export Gateways Initiative - Establishment of Sea and Air Freight Councils	1.0	0.6	0.0	0.0
Local government component of funding for the bridges survey	0.0	0.0	0.0	0.0
Effective maintenance of air services to the Indian Ocean Territories	0.0	0.0	0.0	0.0
Total	1.0	0.6	0.0	0.0
TREASURY				
Ex gratia payment to approved charitable organisations and trust funds in memory of the Princess of Wales	0.0	0.0	0.0	0.0
Payments to the States in lieu of stamp duty on airport sales *	0.0	0.0	0.0	0.0
Initial funding for tasks associated with a proposed tax reform programme	0.0	0.0	0.0	0.0
Reform of the Child Support Scheme - Policy and administration (o)	-4.3	-12.5	-14.3	-16.2
Government response to the Fair Trading Inquiry Report - Funding to improve small business access to justice and awareness of fair trading issues (c)	1.4	1.4	1.4	0.0
Total	-2.9	-11.1	-12.9	-16.2
VETERANS' AFFAIRS				
Residential Aged Care - Charges, Transitional Arrangements and Industry Restructuring (j)	0.4	1.0	1.8	2.2
Agriculture - Advancing Australia (Farm Welfare) (n)	1.2	1.7	1.7	1.5
Amendment to allow rent assistance to sub-tenants in public housing where relevant State Housing Authority has been notified (p)	0.1	0.1	0.1	0.0

Summary of outlays measures in the 1997-98 Mid Year Economic and Fiscal Outlook (continued)

	1998-99	1999-00	2000-01	2001-02
	\$m	\$m	\$m	\$m
VETERANS' AFFAIRS (continued)				
Exemption of Certain Drugs from Therapeutic Group Premiums Policy (k)	1.6	1.7	1.9	0.0
Total	3.3	4.5	5.5	3.8
WORKPLACE RELATIONS AND SMALL BUSINESS				
Government response to the Fair Trading Inquiry Report - Funding to improve small business access to justice and awareness of fair trading issues (c)	1.7	1.2	0.9	0.0
Total	1.7	1.2	0.9	0.0

* These measures affect headline outlays.

(a) Measure affects portfolios of the Attorney General and Industry, Science and Tourism.

(b) Measure affects portfolios of the Attorney General, Health and Family Services, Immigration and Multicultural Affairs, Primary Industries and Energy and the Prime Minister and Cabinet.

(c) Measure affects portfolios of the Attorney General, Industry, Science and Tourism, Treasury and Workplace Relations and Small Business.

(d) Measure affects portfolios of Communications and the Arts, Health and Family Services and Prime Minister and Cabinet.

(e) Measure affects portfolios of Employment, Education, Training and Youth Affairs, Health and Family Services, Primary Industries and Energy and Social Security.

(f) Measure affects portfolios of Employment, Education, Training and Youth Affairs and Social Security.

(g) Measure affects portfolios of the Environment and Primary Industries and Energy.

(h) Measure affects portfolios of the Environment, Industry, Science and Tourism and Primary Industries and Energy.

(i) Additional cost reflects only changes to the timing of payments and, on an accruals basis, represents no cost to the Budget.

(j) Measure affects portfolios of Health and Family Services, Social Security and Veterans' Affairs.

(k) Measure affects portfolios of Health and Family Services and Veterans' Affairs.

(l) Measure affects portfolios of Health and Family Services, Immigration and Multicultural Affairs and Social Security.

(m) Measure affects portfolios of Health and Family Services and Immigration and Multicultural Affairs.

(n) Measure affects portfolios of Health and Family Services, Primary Industries and Energy, Social Security and Veterans' Affairs.

(o) Measure affects portfolios of Health and Family Services, Social Security and Treasury.

(p) Measure affects portfolios of Social Security and Veterans' Affairs.

**Summary of outlays measures introduced in the Budget and since the 1997-98
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Page		1998-99 \$m	1999-00 \$m	2000-01 \$m	2001-02 \$m
ATTORNEY GENERAL'S					
16	Changing the profile and skills mix of staff in the Australian Federal Police and increased Australian Federal Police Adjustment Scheme costs	7.7	0.0	0.0	0.0
16	National Illicit Drugs Strategy - supply reduction - second instalment (a)	13.0	11.7	11.9	11.6
17	Additional funding for increased assistance under s.183 of <i>Native Title Act 1993</i>	3.3	3.1	3.0	3.1
17	Community Legal Services Programme Rural and Network Enhancement	3.4	3.1	2.4	2.5
18	Upgrade of the technical support unit in Australian Security Intelligence Organization	1.5	0.1	0.0	0.0
	Total	28.9	18.0	17.4	17.1
COMMUNICATIONS AND THE ARTS					
19	Running costs for the National Museum of Australia and the Australian Institute of Aboriginal and Torres Strait Islander Studies (b)	9.7	11.1	14.2	13.0
19	Funding assistance for the costs of the ABC's conversion to digital technology	4.0	4.1	4.2	4.2
20	Funding assistance for the costs of the SBS's conversion to digital technology	3.2	2.6	3.8	4.1
20	Continued funding for the SBS Independent Production Fund	4.6	4.7	4.8	4.9
20	Additional funding for Australia's contribution to international telecommunications organisations	0.3	0.4	0.4	0.4
21	Funding for consumer representations in areas of telecommunications regulations	0.8	0.8	0.8	0.8
22	Funding for Australian Communications Authority's contract management of the National Relay Service	0.1	0.0	0.0	..
22	Funding for the Australian Communications Authority for functions related to telecommunications interceptability	0.1	0.1	0.1	0.1
23	Funding for capital works and exhibitions for the National Science and Technology Centre	3.1	0.0	0.0	0.0
23	Funding for the Australian Communications Authority for the administration of electromagnetic compatibility standards	0.4	0.4	0.3	0.3
24	Funding for the Australian Communications Authority for monitoring a regulatory framework for electromagnetic radiation exposure	1.3	0.8	0.7	0.7
	Total	27.7	25.0	29.3	28.5
EMPLOYMENT, EDUCATION, TRAINING AND YOUTH AFFAIRS					
25	Assist schools to prepare students for work and to address the impact of the Youth Allowance on schools	21.7	17.2	5.1	0.0
25	Enhancing mutual obligations for unemployed young people including literacy and numeracy training (c)	102.5	109.2	104.9	106.4

**Summary of outlays measures introduced in the Budget and since the 1997-98
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Page		1998-99 \$m	1999-00 \$m	2000-01 \$m	2001-02 \$m
EMPLOYMENT, EDUCATION, TRAINING AND YOUTH AFFAIRS (continued)					
26	Align AUSTUDY payments with Youth Allowance payments	0.0	0.0	0.0	0.0
27	Continuation of the National Asian Languages and Studies in Australian Schools Strategy until the end of the 1999 calendar year	25.4	17.2	0.0	0.0
27	Continuation of the Australian International Education Foundation	0.0	0.0	0.0	0.0
28	Continuation of Job Placement, Employment and Training programme to the end of 1999-2000	1.4	11.4	1.5	0.0
28	Funding for increased staff redundancies	25.0	0.0	0.0	0.0
29	Savings in the employment services market	-36.0	-36.6	-37.2	-37.8
29	Increase in funding for the Regional Assistance Programme	13.0	13.2	13.4	13.7
76	Exceptional Circumstances - Monaro Region A (d)	0.0	0.0	0.0	0.0
77	Drought Exceptional Circumstances - Several areas (e)	0.0	0.0	0.0	0.0
48	University places for overseas trained doctors * (f)	-0.1	-0.2	-0.2	-0.1
	Total	153.0	131.6	87.5	82.2
ENVIRONMENT					
30	Continuation of the Climate Change Programme	3.9	4.0	0.0	0.0
30	Grant to AAP Mawson's Huts Foundation for the restoration effort on Mawson's Huts	0.3	0.0	0.0	0.0
31	Urgent capital works to repair flood damage at Kakadu National Park	0.9	0.0	0.0	0.0
31	Management of World Heritage Properties	5.0	5.1	5.2	5.3
78	Payments to the Tasmanian State government under the Tasmanian Regional Forest Agreement (g)	3.4	1.6	0.0	0.0
	Total	13.5	10.6	5.2	5.3
FINANCE AND ADMINISTRATION					
32	Proceeds of sale of National Rail Corporation Ltd *	nfp	nfp	nfp	nfp
32	Costs of sale of National Rail Corporation Ltd	3.5	0.0	0.0	0.0
33	Proceeds of sale of ANL Limited *	nfp	nfp	nfp	nfp
33	Costs of sale of ANL Limited *	2.9	0.0	0.0	0.0
34	Costs of sale of the Commonwealth's remaining shareholding of Telstra Corporation	70.0	265.0	245.0	0.0
34	Proceeds of sale of the Commonwealth's remaining shareholding of Telstra Corporation *	nfp	nfp	nfp	nfp
35	Additional funding to address Year 2000 compliance (h)	122.1	0.4	0.0	0.0
35	Dividend from departmental restructuring	-3.0	-25.4	-25.9	-26.3
36	Office of Asset Sales and Information Technology Outsourcing - 1998-99 running costs	5.0	0.0	0.0	0.0
36	Sale of Commonwealth-owned overseas (non-representational) staff housing *	-12.0	-12.0	0.0	0.0

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	FINANCE AND ADMINISTRATION (continued)				
37	Alignment of Z plate motor vehicle registration charges with State equivalent charges	-1.7	-1.9	-1.9	-1.9
37	Increase in staffing of the Australian Electoral Commission divisional offices	1.5	1.5	1.6	1.6
	Total	nfp	nfp	nfp	nfp
	FOREIGN AFFAIRS AND TRADE				
38	Youth Ambassadors for Development programme	4.0	4.1	0.0	0.0
38	Papua New Guinea drought assistance	0.0	0.0	0.0	0.0
39	Humanitarian response package for Indonesia	0.0	0.0	0.0	0.0
39	Export action - Response to Asian economic developments	2.4	2.5	2.5	2.5
40	Funding for Australia's membership of the Comprehensive Nuclear Test-Ban Treaty Organisation	1.6	1.6	1.6	1.6
41	Increasing the effectiveness of Australian Secret Intelligence Service operations	1.1	1.1	1.0	1.1
41	Austrade Information Technology Asset Replacement	4.1	4.1	4.1	4.2
67	Sydney 2000 Games - Olympics and Paralympics (i)	0.7	2.1	1.5	0.0
68	Automotive Market Access and Development Strategy (j)	0.4	0.3	0.3	0.1
	Total	14.3	15.6	10.9	9.5
	HEALTH AND FAMILY SERVICES				
42	Investment in preventive health	14.4	19.0	22.0	23.4
43	Support for Human Pituitary Hormone recipients	2.3	2.0	0.5	0.3
44	National Illicit Drugs Strategy - demand reduction and harm minimisation - second instalment	13.4	14.8	15.2	7.9
45	Long term commitment to health and medical research	15.3	50.5	54.0	53.8
46	New directions in general practice (m)	11.4	10.5	-10.2	-20.1
47	Australian Health Care Agreements - Increased funding for provision of designated health services to public patients	241.9	308.8	437.5	524.0
48	University places for overseas trained doctors (f)	0.0	-0.8	-0.5	-11.9
49	Diagnostic Imaging Package including improving access to Magnetic Resonance Imaging services	-2.0	-18.4	-29.1	-30.7
49	Increased access to Medicare claiming through pharmacies	4.0	2.0	2.1	2.1
50	Better use and disposal of medicines	-0.2	-0.1	-0.3	-3.1
50	Adjustment of the Reciprocal Health Care Agreement with New Zealand	-3.0	-3.4	-3.5	-3.6
51	Maximising effectiveness of the Pharmaceutical Benefits Scheme by improved data analysis and compliance activities	-3.0	-21.2	-21.7	-22.3
51	Adjustments in funding for Artificial Limbs Scheme and Medical Speciality Centres	0.0	0.0	0.0	0.0
52	Increased funding to Aboriginal and Torres Strait Islander primary health care services to reflect population growth	3.0	5.9	8.5	11.4

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	HEALTH AND FAMILY SERVICES (continued)				
52	Increased funding for Aboriginal and Torres Strait Islander health services	1.3	2.6	4.0	5.3
53	Business and community sector partnerships incorporating expansion of the volunteer management programme	4.8	5.6	4.7	4.8
53	Improving services for families through enhancement of family and community service networks	1.0	2.5	2.6	2.5
54	Continued funding for child abuse prevention and parent support	0.2	0.6	1.2	2.4
55	Continuation of funding for child care communication strategy	0.6	0.0	0.0	0.0
55	Continuation of funding for the Supported Accommodation Assistance Programme National Data Collection Agency	0.6	0.8	0.0	0.0
56	Increased funding for the Commonwealth/State Disability Agreement	6.4	15.2	24.6	33.8
56	Gold Medal Access Strategy 1998-2000: improving access to goods and services for people with disabilities	0.9	1.0	0.2	0.0
57	Staying at home - care and support for older Australians (k)	22.9	60.6	84.0	101.9
58	Allowing new aged care residents a 28 day period of grace from income testing	2.6	2.7	2.8	2.9
58	International Year of Older Persons	4.5	1.5	0.0	0.0
59	Establishment of a rural multi-purpose health and family services network	1.0	6.0	9.0	8.3
60	Contingent Capital Advance for Commonwealth Rehabilitation Service *	0.0	0.0	0.0	0.0
60	Contingent capital advance for Australian Hearing Services	0.0	0.0	0.0	0.0
61	Establishment of a peak body on homelessness through enhanced funding of the Community Sector Support Scheme	0.2	0.2	0.2	0.2
25	Enhancing mutual obligations for unemployed young people including literacy and numeracy training (a)	1.9	1.9	1.9	1.9
76	Exceptional Circumstances - Monaro Region A (d)	..	..	0.0	0.0
77	Drought Exceptional Circumstances - Several areas (e)	0.1	0.1	0.0	0.0
88	Improve and simplify assistance for foster carers (l)	0.0	2.0	2.2	2.5
67	Sydney 2000 Games - Olympics and Paralympics (i)	0.0	0.0	2.4	0.0
94	Child Disability Allowance, Carer Payment and Domiciliary Nursing Care Benefit to be paid when caree is in hospital (n)	0.0	1.3	1.4	1.4
111	The Extension of Gold Card to Veterans of World War II with qualifying service (o)	-25.7	-55.5	-52.0	-47.0
97	Extension of Commonwealth Seniors Health Card eligibility (p)	24.1	50.5	53.2	55.2
	Total	345.1	469.4	616.6	707.3
	IMMIGRATION AND MULTICULTURAL AFFAIRS				
62	Enhancement of visa processing and border monitoring	19.4	11.8	10.1	10.3
63	Redevelopment of the Villawood Detention Centre	nfp	nfp	nfp	nfp
63	Modification to selection procedures for the 1998-99 Migration Programme	1.5	1.1	0.6	0.6

**Summary of outlays measures introduced in the Budget and since the 1997-98
Mid Year Economic and Fiscal Outlook (continued)**

Page		1998-99 \$m	1999-00 \$m	2000-01 \$m	2001-02 \$m
IMMIGRATION AND MULTICULTURAL AFFAIRS (continued)					
64	Strengthening of visa cancellation and refusal powers	2.5	0.8	0.7	0.7
64	Changes to offshore English language testing arrangements	-0.6	-0.7	-0.7	-0.8
65	Closure of loan funds operated by the International Organization for Migration	-1.9	-0.1	0.0	0.0
67	Sydney 2000 Games - Olympics and Paralympics (i)	0.1	0.1	0.0	0.0
	Total	nfp	nfp	nfp	nfp
INDUSTRY SCIENCE AND TOURISM					
66	Funding for an education campaign to facilitate community understanding of legislative changes governing country of origin representations	1.2	0.2	0.0	0.0
66	Reform of Australia's Anti-Dumping and Countervailing System	0.0	-0.1	-0.1	-0.1
67	Sydney 2000 Games - Olympics and Paralympics (i)	8.1	8.1	28.1	0.0
68	Consumer Information Programme	0.2	0.4	0.4	0.0
68	Automotive Market Access and Development Strategy (j)	7.4	4.6	4.7	2.8
69	Australian Institute of Marine Science facilities - Capital Refurbishment	2.0	3.0	3.6	3.0
70	Australian Satellite Laser Ranging Network	0.0	0.5	0.5	0.5
70	Space Licensing and Safety Office	1.3	0.2	0.2	0.2
71	Compensation to the Societe Internationale de Telecommunications Aeronautiques	1.8	1.8	1.7	1.8
72	Continued funding of the Building Codes Board	1.0	1.0	0.0	0.0
72	Interim funding for the Science and Technology Awareness Programme	0.0	0.8	0.0	0.0
73	Administration of Post 2000 Textile, Clothing and Footwear and Passenger Motor Vehicles Initiatives	1.8	2.1	1.7	2.1
74	Australian Mapping Initiative	1.0	1.0	0.0	0.0
74	Tourism Package - Increased funding for tourism promotion and development	12.0	12.2	12.5	12.8
35	Additional funding to address Year 2000 compliance (h)	4.3	0.1	0.0	0.0
108	Funding to develop systems for implementing tax reform (q)	1.0	0.0	0.0	0.0
16	National Illicit Drugs Strategy - supply reduction - second instalment (a)	1.0	1.1	1.2	1.3
	Total	44.0	37.1	54.6	24.3
PRIMARY INDUSTRIES AND ENERGY					
76	Ex gratia payment in respect of banana crop losses associated with eradication measures to control a Black Sigatoka outbreak	0.0	0.0	0.0	0.0
76	Exceptional Circumstances - Monaro Region A (d)	0.9	0.4	0.0	0.0
77	Drought Exceptional Circumstances - Several areas (e)	7.2	4.1	0.0	0.0
77	National Geoscience Survey Initiative	11.3	8.1	8.3	8.6

**Summary of outlays measures introduced in the Budget and since the 1997-98
Mid Year Economic and Fiscal Outlook (continued)**

Page		1998-99 \$m	1999-00 \$m	2000-01 \$m	2001-02 \$m
	PRIMARY INDUSTRIES AND ENERGY (continued)				
78	Offsets for Australian Geological Survey Organisation's offshore petroleum programme	0.0	-11.0	-11.0	-11.0
67	Sydney 2000 Games - Olympics and Paralympics (i)	0.1	0.2	0.0	0.0
78	Payments to the Tasmanian State government under the Tasmanian Regional Forest Agreement (g)	3.4	1.6	0.0	0.0
	Total	22.9	3.5	-2.7	-2.4
	PRIME MINISTER AND CABINET				
80	Contribution to the relief fund established to assist families of the victims of the bridge tragedy at the Maccabiah Games in Israel	0.0	0.0	0.0	0.0
80	Contribution to the relief fund established to assist families of the fire fighting victims in the Southern Highlands	0.0	0.0	0.0	0.0
80	Contribution to the relief fund established to provide assistance to those affected by floods in North Queensland	0.0	0.0	0.0	0.0
81	Donation to Weary Dunlop-Boonpong Exchange Fellowship administered by Royal College of Surgeons of Thailand and Royal Australasian College of Surgeons	0.0	0.0	0.0	0.0
19	Running costs for the National Museum of Australia and the Australian Institute of Aboriginal and Torres Strait Islander Studies (b)	0.2	0.2	0.2	0.2
	Total	0.2	0.2	0.2	0.2
	SOCIAL SECURITY				
82	Ex gratia payments to income tested pensioners resident in nursing homes due to the exemption of specified forms of income from 6 November 1997	0.0	0.0	0.0	0.0
82	Additional Commonwealth emergency payments to individuals and redevelopment assistance following Katherine floods (r)	0.0	0.0	0.0	0.0
83	Ex gratia payment to non-pension age partners of farmers assisted under Retirement Assistance for Farmers	0.5	0.0	0.0	0.0
84	Running costs for the introduction of a Youth Allowance for students aged under 25 and the unemployed aged under 21	22.5	14.5	15.4	14.8
84	Defer until 1 January 1999 the requirement for Youth Allowees aged under 18 to be in education or training	3.7	0.0	0.0	0.0
85	Consistent treatment of Youth Allowees for calculating income free areas	0.4	0.5	0.5	0.5
85	Alignment of Family Allowance and Youth Allowance payment cycles	0.5	0.0	0.0	0.0
86	Extend eligibility for Youth Allowance - Definition of independence	7.7	10.0	11.0	11.2
86	Extend exemptions for Youth Allowees to be in education or training	1.8	0.0	0.0	0.0
87	Extend Mobility Allowance	3.3	3.5	3.8	4.1

**Summary of outlays measures introduced in the Budget and since the 1997-98
Mid Year Economic and Fiscal Outlook (continued)**

Page		1998-99 \$m	1999-00 \$m	2000-01 \$m	2001-02 \$m
	SOCIAL SECURITY (continued)				
88	Improve and simplify assistance for foster carers (l)	1.0	2.5	2.7	2.8
89	Apply the liquid assets waiting period consistently to education leavers	-0.3	-1.7	-1.7	-1.8
89	Introduce a two-tiered payment structure for Austudy Pensioner Education Supplement to better reflect students' study loads	0.0	-1.2	-6.0	-6.5
90	Apply the newly arrived residents' waiting period to Agreement countries	-0.1	-9.6	-16.1	-16.7
91	Child Support Package	0.4	-1.2	-1.3	-1.4
91	Community Development Employment Project - Remove inequities and pay a participant supplement	3.1	-1.3	-4.9	-9.2
92	Special Employment Advance	0.8	..	0.1	..
93	Crisis Payment	0.9	1.4	1.4	1.4
93	Expand the definition of suitable work to cover out-of-area jobs	-1.2	-3.9	-3.8	-3.9
94	Tighten arrangements for unemployed people moving to areas with lower employment prospects	-0.1	-0.5	-0.5	-0.5
94	Child Disability Allowance, Carer Payment and Domiciliary Nursing Care Benefit to be paid when caree is in hospital (n)	0.9	0.5	0.5	0.5
95	Reduction in Department of Social Security's running costs	-3.5	0.0	0.0	0.0
95	Apply full rate of rent assistance to people lodging in marginal accommodation	1.6	6.7	6.3	6.5
96	Extend the Housing Reform Fund	0.0	1.7	0.0	0.0
96	Non-economic loss compensation payments - Modified assessment (s)	0.9	-9.1	-19.5	-20.0
97	Extension of Commonwealth Seniors Health Card eligibility (p)	1.4	2.2	2.3	2.3
25	Enhancing mutual obligations for unemployed young people including literacy and numeracy training (c)	-4.5	-26.5	-25.6	-27.0
76	Exceptional Circumstances - Monaro Region A (d)	0.1	0.1	..	0.0
57	Staying at home - care and support for older Australians (k)	5.3	1.6	2.0	1.6
77	Drought Exceptional Circumstances - Several areas (e)	0.6	0.6	0.2	0.0
	Total	47.8	-9.3	-33.4	-41.3
	TRANSPORT AND REGIONAL DEVELOPMENT				
98	Loan to the Norfolk Island Government - Cascade Cliff Safety Project *	0.0	0.0	0.0	0.0
98	Public awareness campaign concerning second Sydney airport	0.3	0.0	0.0	0.0
98	Airservices Australia - transition to location (airport) specific pricing	11.0	2.0	0.0	0.0
99	Indian Ocean Territories support package	13.4	0.0	0.0	0.0
99	Restoration, maintenance and construction programme for National Capital assets	0.0	0.0	0.0	5.2
100	Jervis Bay Territory - Infrastructure works	2.0	2.3	0.0	0.0

**Summary of outlays measures introduced in the Budget and since the 1997-98
Mid Year Economic and Fiscal Outlook (continued)**

Page		1998-99 \$m	1999-00 \$m	2000-01 \$m	2001-02 \$m
TRANSPORT AND REGIONAL DEVELOPMENT (continued)					
100	Regional Development and Coordination Strategy	2.5	2.5	2.6	2.6
101	Funding of Airport Environment Officers and Airport Building Controllers at Phase 2 Federal Airports subject to sale	2.7	2.7	2.8	2.8
101	Road Safety Research and Public Education	2.0	2.0	2.1	2.1
102	ACT Liaison	0.5	0.5	0.5	0.5
82	Additional Commonwealth emergency payments to individuals and redevelopment assistance following Katherine floods (r)	0.0	0.0	0.0	0.0
	Total	34.3	12.1	7.9	13.3
TREASURY					
103	Extension of real per capita guarantee on Financial Assistance Grants to the States	0.0	0.0	191.0	195.7
103	Community education and information programme on the tax system	0.0	0.0	0.0	0.0
104	Australian Taxation Office - Information Technology asset replacement	27.7	0.0	0.0	0.0
104	Support for International Monetary Fund programmes through provision of loans to Korea and Indonesia *	0.0	0.0	0.0	0.0
105	Establishment of the Australian Securities and Investments Commission	15.4	11.6	11.8	12.0
106	Establishment of the Australian Prudential Regulation Authority	26.1	27.6	23.9	24.3
107	Supervision and funding arrangements for self-managed superannuation funds	2.0	2.0	2.1	2.1
107	High Wealth Individuals Taskforce	9.5	9.5	0.0	0.0
108	Funding to develop systems for implementing tax reform (q)	24.2	0.0	0.0	0.0
108	Fitout of the refurbished Treasury building	0.0	1.0	2.0	2.0
109	Corporate Law Reform - Managed Investments	3.9	2.9	0.3	0.0
	Total	108.9	54.6	231.0	236.2
VETERANS' AFFAIRS					
110	Additional funding to reflect the costs of direct purchasing of hospital services for entitled veterans in all States and Territories from 1 July 1998	150.0	150.0	150.0	150.0
110	Link War Widow(er)s' Pension to the benchmark of 25 per cent of male total average weekly earnings	22.6	35.3	46.7	59.1
96	Non-economic loss compensation payments - Modified assessment	0.5	-0.4	-0.8	-0.8
111	The Extension of Gold Card to Veterans of World War II with qualifying service (o)	95.7	200.8	189.9	173.4
112	Continuation of base funding for building related expenses at the Australian War Memorial	2.0	2.0	2.0	2.0
46	New directions in general practice (m)	0.7	1.7	1.9	2.0
	Total	271.4	389.4	389.6	385.8

**Summary of outlays measures introduced in the Budget and since the 1997-98
Mid Year Economic and Fiscal Outlook (continued)**

Page		1998-99 \$m	1999-00 \$m	2000-01 \$m	2001-02 \$m
	WORKPLACE RELATIONS AND SMALL BUSINESS				
113	Business Entry Point	4.5	2.6	1.8	0.0
113	Office of the Employment Advocate - Advertising Campaign	1.9	0.0	0.0	0.0
114	Maritime Restructuring Facilitation Scheme	0.0	0.0	0.0	0.0
114	Payments in connection with redundancies relating to the Maritime Restructuring Facilitation Scheme	25.0	25.0	25.0	25.0
	Total	31.4	27.6	26.8	25.0

* These measures affect headline outlays.

- (a) Measure affects portfolios of the Attorney-General and Industry, Science and Tourism.
- (b) Measure affects portfolios of Communications and the Arts and Prime Minister and Cabinet.
- (c) Measure affects portfolios of Employment, Education, Training and Youth Affairs, Health and Family Services and Social Security.
- (d) Measure affects portfolios of Employment, Education, Training and Youth Affairs, Health and Family Services, Primary Industries and Energy and Social Security.
- (e) Measure affects portfolios of Employment, Education, Training and Youth Affairs, Health and Family Services, Primary Industries and Energy and Social Security.
- (f) Measure affects portfolios of Employment, Education, Training and Youth Affairs and Health and Family Services.
- (g) Measure affects portfolios of the Environment and Primary Industries and Energy.
- (h) Measure affects portfolios of Finance and Administration and Industry, Science and Tourism.
- (i) Measure affects portfolios of Foreign Affairs and Trade, Health and Family Services, Immigration and Multicultural Affairs, Industry, Science and Tourism and Primary Industries and Energy.
- (j) Measure affects portfolios of Foreign Affairs and Trade, Industry and Science and Tourism.
- (k) Measure affects portfolios of Health and Family Services and Social Security.
- (l) Measure affects portfolios of Health and Family Services and Social Security.
- (m) Measure affects portfolios of Health and Family Services and Veterans Affairs.
- (n) Measure affects portfolios of Health and Family Services and Social Security.
- (o) Measure affects portfolios of Health and Family Services and Veterans Affairs.
- (p) Measure affects portfolios of Health and Family Services and Social Security.
- (q) Measure affects portfolios of Industry, Science and Tourism and Treasury.
- (r) Measure affects portfolios of Social Security and Transport, Regional Development.
- (s) Measure affects portfolios of Social Security and Veterans' Affairs.