

Table A3: Estimated Specific Purpose Payments to the States, Repayments of Advances, Advances and Interest Payments, 1999-2000 (\$'000)

<i>Function</i>									
Payment Title	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
SPECIFIC PURPOSE PAYMENTS - CURRENT PURPOSES									
<i>Public Order and Safety</i>									
Legal Aid	31,372	0	0	8,322	9,079	3,753	3,032	2,029	57,587
Confiscated Assets Trust Fund	100	0	0	0	0	0	0	0	100
Film and Literature Classifications	76	76	76	76	76	76	75	76	607
<i>Public Order and Safety - Total</i>	31,548	76	76	8,398	9,155	3,829	3,107	2,105	58,294
<i>Education</i>									
Advanced English for Migrants Programme	2,143	1,713	534	462	353	60	94	61	5,420
Government Schools	403,099	278,322	226,287	123,423	88,225	34,851	21,142	14,854	1,190,203
* Non-Government Schools	862,233	699,959	472,913	253,308	195,864	58,062	58,419	23,612	2,624,370
Vocational Education and Training Funding Act (a)	297,306	218,929	146,057	80,779	71,551	22,852	16,859	11,350	865,683
Targeted and Joint Programmes Government Schools	115,214	74,519	48,780	28,235	25,701	8,590	3,468	6,283	310,790
* Targeted Programmes Non-Government Schools	53,377	43,982	20,027	11,573	11,397	2,153	2,366	1,329	146,204
Indigenous Education Strategic Initiatives Programme - Government	10,500	2,141	10,089	13,986	8,489	1,357	370	20,375	67,307
* Indigenous Education Strategic Initiatives Programme - Non-Government	12,021	1,955	9,443	19,961	2,464	857	514	14,387	61,602
<i>Education - Total</i>	1,755,893	1,321,520	934,130	531,727	404,044	128,782	103,232	92,251	5,271,579
<i>Health</i>									
Blood Transfusion Services	21,926	11,318	8,406	5,314	6,081	1,131	1,413	452	56,041
Health Programme Grants	0	4,406	0	16,932	39,153	0	3,462	1,212	65,165
Health Care Grants (b)	1,976,594	1,406,675	1,071,796	555,885	500,253	128,737	71,657	65,289	5,776,886
Aged Care Assessment	3,465	2,683	1,789	1,230	1,118	447	112	335	11,179
National Health Development Fund (c)	26,770	18,041	11,008	7,159	6,537	2,023	1,992	0	73,530
Highly Specialised Drugs	96,983	66,063	42,019	16,518	16,077	4,186	4,307	2,659	248,812

Table A3: Estimated Specific Purpose Payments to the States, Repayments of Advances, Advances and Interest Payments, 1999-2000 (\$'000) - continued

<i>Function</i>									
Payment Title	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
Home and Community Care	32,614	49,699	29,509	21,743	15,531	4,659	1,553	0	155,308
Youth Health Services	721	534	375	194	176	54	49	49	2,152
National Public Health	50,182	30,849	23,172	13,079	12,652	5,544	3,554	3,127	142,159
University Departments of Rural Health	1,500	1,684	1,500	1,500	1,500	0	0	1,500	9,184
Essential Vaccines	21,770	15,549	11,873	6,107	5,030	1,635	956	681	63,601
Repatriation General Hospitals	5,613	4,263	0	0	2,233	818	0	0	12,927
Health - Total	2,238,138	1,611,764	1,201,447	645,661	606,341	149,234	89,055	75,304	6,616,944
<i>Social Security and Welfare</i>									
Aged Care Assessment	9,819	7,509	4,621	2,888	2,599	866	289	289	28,880
Home and Community Care	124,721	102,712	62,361	29,346	33,015	7,337	3,668	3,668	366,828
Disabilities Services	117,054	77,708	69,563	25,912	44,031	13,557	4,523	3,453	355,801
Children's Services	1,939	4,392	777	636	21,883	273	122	160	30,182
Supported Accommodation Assistance	44,801	29,606	22,525	15,073	13,493	5,895	3,799	3,806	138,998
Unattached Humanitarian Minors	45	70	17	14	17	0	0	0	163
Exceptional Circumstances Administration	65	392	114	0	0	49	0	0	620
Extension of Fringe Benefits	53,998	38,603	26,954	13,573	15,357	4,932	1,096	752	155,265
Native Title	2,000	0	6,000	5,000	4,000	0	0	3,000	20,000
Social Security and Welfare - Total	354,442	260,992	192,932	92,442	134,395	32,909	13,497	15,128	1,096,737
<i>Housing and Community Amenities</i>									
Assistance for Housing	1,848	1,348	424	627	940	314	0	0	5,501
Assistance for Water and Sewerage	0	0	0	0	0	0	8,117	0	8,117
Tasmanian Regional Forest Agreement	0	0	0	0	0	1,600	0	0	1,600
Housing and Community Amenities Total	1,848	1,348	424	627	940	1,914	8,117	0	15,218
<i>Recreation and Culture</i>									
Management of World Heritage Properties	0	0	0	0	0	5,070	0	0	5,070
* Payments to the Sydney Organising Committee for the Olympic Games for Games related services	6,883	0	0	0	0	0	0	0	6,883

Table A3: Estimated Specific Purpose Payments to the States, Repayments of Advances, Advances and Interest Payments, 1999-2000 (\$'000) - continued

<i>Function</i>									
Payment Title	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
Contemporary Music Package - State Pilots	0	0	0	0	500	500	0	0	1,000
<i>Recreation and Culture - Total</i>	6,883	0	0	0	500	5,570	0	0	12,953
<i>Agriculture, Forestry and Fishing</i>									
Tasmanian Wheat Freight Subsidy	0	0	0	0	0	1,200	0	0	1,200
Bovine Brucellosis and Tuberculosis	1	0	584	1,814	0	0	0	3,708	6,107
Exotic Disease Eradication	156	0	40	0	0	0	0	55	251
Sustainable Forest Management	7,488	7,500	5,310	2,520	0	217	0	0	23,035
National Landcare Programme	9,073	5,391	4,793	6,803	5,734	561	0	1,294	33,649
* Farm Business Improvement Programme (FarmBis)	4,028	2,898	4,249	0	2,808	488	0	206	14,677
Rural Adjustment Scheme	2,803	7,074	9,712	0	2,445	595	0	29	22,658
Great Artesian Basin Sustainability Initiative (d)	750	0	1,350	0	250	0	0	50	2,400
<i>Agriculture, Forestry and Fishing - Total</i>	24,299	22,863	26,038	11,137	11,237	3,061	0	5,342	103,977
<i>Mining and Mineral Resources; other than Fuels; Manufacturing; and Construction</i>									
Regional Minerals Programme	0	0	0	0	0	1,000	0	0	1,000
Enterprise Development Programme	268	273	347	253	376	99	172	68	1,856
* Textiles, Clothing & Footwear Development	553	584	252	101	175	102	12	17	1,796
<i>Mining and Mineral Resources; other than Fuels; Manufacturing; and Construction - Total</i>	821	857	599	354	551	1,201	184	85	4,652
<i>Transport and Communication</i>									
Interstate Road Transport	6,917	4,025	1,425	596	2,064	75	75	75	15,252
* Petroleum Products Freight Subsidy Scheme	447	0	1,083	417	127	0	0	1,426	3,500
<i>Transport and Communication - Total</i>	7,364	4,025	2,508	1,013	2,191	75	75	1,501	18,752
<i>Other Economic Affairs</i>									
Training for Aboriginals Programme	1,635	0	434	121	837	353	0	11	3,391
<i>Other Economic Affairs - Total</i>	1,635	0	434	121	837	353	0	11	3,391

Table A3: Estimated Specific Purpose Payments to the States, Repayments of Advances, Advances and Interest Payments, 1999-2000 (\$'000) - continued

<i>Function</i>									
Payment Title	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
<i>Other Purposes</i>									
Debt Redemption Assistance	9,932	5,425	3,797	11,987	10,963	10,773	1,637	5,096	59,610
* Financial Assistance Grants for Local Government									
- Financial Assistance Grants	295,994	216,981	162,099	85,489	69,209	21,869	14,406	8,989	875,036
- Identified Local Roads Grants	112,652	80,049	72,749	59,369	21,339	20,576	12,450	9,095	388,279
Compensation - Companies Regulation	44,665	39,047	21,990	13,535	10,068	3,118	0	1,989	134,412
Natural Disaster Relief	200	200	12,000	2,750	0	0	0	3,000	18,150
Royalties	0	0	0	210,330	0	0	0	2,800	213,130
ACT National Capital Influences	0	0	0	0	0	0	20,188	0	20,188
<i>Other Purposes - Total</i>	463,443	341,702	272,635	383,460	111,579	56,336	48,681	30,969	1,708,805
TOTAL CURRENT	4,886,314	3,565,147	2,631,223	1,674,940	1,281,770	383,264	265,948	222,696	14,911,302
SPECIFIC PURPOSE PAYMENTS - CAPITAL PURPOSES									
<i>Education</i>									
Government Schools	77,109	52,404	41,971	22,849	17,840	6,360	4,002	2,860	225,395
* Non-Government Schools	29,258	24,831	13,236	7,984	5,970	2,856	2,051	2,424	88,610
<i>Education - Total</i>	106,367	77,235	55,207	30,833	23,810	9,216	6,053	5,284	314,005
<i>Health</i>									
Home and Community Care	23	0	606	0	14	0	79	0	722
Blood Transfusion Services	1,610	1,477	1,347	574	311	201	105	38	5,663
<i>Health - Total</i>	1,633	1,477	1,953	574	325	201	184	38	6,385
<i>Social Security and Welfare</i>									
Home and Community Care	758	0	1,922	0	27	0	0	0	2,707
Children's Services	0	1,975	2,475	0	187	0	0	0	4,637
Crisis Accommodation Assistance	13,425	9,850	7,303	3,855	3,157	1,004	658	403	39,655
<i>Social Security and Welfare- Total</i>	14,183	11,825	11,700	3,855	3,371	1,004	658	403	46,999
<i>Housing and Community Amenities</i>									
Housing Assistance for Indigenous People	17,777	3,638	25,227	15,862	8,342	696	0	19,458	91,000

Table A3: Estimated Specific Purpose Payments to the States, Repayments of Advances, Advances and Interest Payments, 1999-2000 (\$'000) - continued

<i>Function</i>									
Payment Title	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
Community Housing	21,663	15,896	11,784	6,221	5,094	1,621	1,061	650	63,990
Commonwealth-State Housing Agreement (CSHA)									
Block Assistance/Base Funding	253,187	185,778	137,724	72,712	59,536	22,926	17,534	13,567	762,964
Social Housing Subsidy Programme	1,995	0	0	0	0	0	135	0	2,130
Federation Fund - Development of the									
Tuggeranong Homestead Property - Canberra	0	0	0	0	0	0	17	0	17
Federation Fund - Centennial and Moore Parks	8,000	0	0	0	0	0	0	0	8,000
Tasmanian Regional Forest Agreement	0	0	0	0	0	300	0	0	300
<i>Housing and Community Amenities - Total</i>	302,622	205,312	174,735	94,795	72,972	25,543	18,747	33,675	928,401
<i>Recreation and Culture</i>									
Sugar Coast Environment Rescue Package	0	0	3,923	0	0	0	0	0	3,923
<i>Recreation and Culture - Total</i>	0	0	3,923	0	0	0	0	0	3,923
<i>Agriculture, Forestry and Fishing</i>									
Sugar	945	0	1,756	0	0	0	0	0	2,701
National Landcare Programme	0	0	0	0	0	0	27	0	27
Tasmanian Regional Forest Agreement	0	0	0	0	0	23,590	0	0	23,590
Wyndham Port Loading Facilities	0	0	0	550	0	0	0	0	550
<i>Agriculture, Forestry and Fishing - Total</i>	945	0	1,756	550	0	23,590	27	0	26,868
<i>Transport and Communication</i>									
Road Programmes	288,796	90,520	173,470	65,940	64,890	34,850	24,860	25,980	769,306
Road Safety Blackspots - States	12,458	8,653	7,347	4,228	3,066	1,000	466	575	37,793
Federation Fund Projects - Northern Territory	0	0	0	0	0	0	0	30,000	30,000
Federation Fund Projects - Tasmania	0	0	0	0	0	9,300	0	0	9,300
Federation Fund Projects - Queensland	0	0	12,000	0	0	0	0	0	12,000
Federation Fund Projects - New South Wales/Victoria	1,000	7,000	0	0	0	0	0	0	8,000

Table A3: Estimated Specific Purpose Payments to the States, Repayments of Advances, Advances and Interest Payments, 1999-2000 (\$'000) - continued

<i>Function</i>									
Payment Title	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
* Payment to Tasmania for Track Upgrading	0	0	0	0	0	1,019	0	0	1,019
Transport and Communication - Total	302,254	106,173	192,817	70,168	67,956	46,169	25,326	56,555	867,418
<i>Tourism</i>									
Tasmanian Regional Forest Agreement	0	0	0	0	0	1,000	0	0	1,000
Tourism - Total	0	0	0	0	0	1,000	0	0	1,000
<i>Other Purposes</i>									
Sinking Fund on State Debt	771	189	956	871	972	928	0	312	4,999
Natural Disaster Relief	500	500	8,000	2,750	0	0	0	3,100	14,850
Other Purposes - Total	1,271	689	8,956	3,621	972	928	0	3,412	19,849
TOTAL CAPITAL	729,275	402,711	451,047	204,396	169,406	107,651	50,995	99,367	2,214,848
REPAYMENTS									
Supplementary Contributions	71,142	0	29,137	164,184	157,546	132,639	0	50,782	605,430
Payments to Debt Sinking Funds	3,110	763	3,858	3,515	3,921	3,746	0	1,258	20,171
Total	74,252	763	32,995	167,699	161,467	136,385	0	52,040	625,601
<i>Repayments of Commonwealth Government Loans</i>									
ACT Debt Repayments	0	0	0	0	0	0	18,598	0	18,598
Loan Council - Housing Nominations	4,434	0	1,631	2,828	2,655	1,189	0	1,476	14,213
Repayments of Commonwealth Government Loans - Total	4,434	0	1,631	2,828	2,655	1,189	18,598	1,476	32,811
<i>Defence</i>									
Housing for Servicemen	678	245	388	84	28	0	0	0	1,423
Defence - Total	678	245	388	84	28	0	0	0	1,423
<i>Housing and Community Amenities</i>									
CSHA Loans	27,689	0	7,479	7,139	8,073	3,088	0	409	53,877
Other Housing	0	0	0	0	0	0	5,205	2,133	7,338
Urban Water Supply and Treatment	0	0	0	99	256	0	0	0	355
NT - Water and Sewerage Assistance	0	0	0	0	0	0	0	136	136
Growth Centres	207	0	0	0	0	0	0	0	207

Table A3: Estimated Specific Purpose Payments to the States, Repayments of Advances, Advances and Interest Payments, 1999-2000 (\$'000) - continued

<i>Function</i>									
Payment Title	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
Urban Rehabilitation	0	205	0	0	0	0	0	0	205
Community Facilities - Townsville	0	0	28	0	0	0	0	0	28
Captains Flat (Abatement of Pollution)									
Agreement	6	0	0	0	0	0	0	0	6
Sewerage	1,856	0	465	3	0	0	0	0	2,324
<i>Housing and Community Amenities - Total</i>	29,758	205	7,972	7,241	8,329	3,088	5,205	2,678	64,476
<i>Agriculture, Forestry and Fishing</i>									
Dairy Adjustment Programme	10	0	123	0	0	0	0	0	133
Bovine Brucellosis and Tuberculosis	0	0	0	0	0	0	0	140	140
Rural Adjustment Scheme	2,256	0	1,745	0	0	0	0	256	4,257
War Service Land Settlement Scheme	383	409	0	0	30	6	0	0	828
Brigalow Lands Development Scheme	0	0	267	0	0	0	0	0	267
Softwood Forestry	0	0	0	116	0	0	0	0	116
<i>Agriculture, Forestry and Fishing - Total</i>	2,649	409	2,135	116	30	6	0	396	5,741
<i>Transport and Communication</i>									
Railway Projects	96	96	0	375	0	0	0	0	567
<i>Transport and Communication - Total</i>	96	96	0	375	0	0	0	0	567
<i>Other Purposes</i>									
Natural Disaster Relief	0	0	1,425	713	0	0	0	713	2,851
<i>Other Purposes - Total</i>	0	0	1,425	713	0	0	0	713	2,851
TOTAL REPAYMENTS	111,867	1,718	46,546	179,056	172,509	140,668	23,803	57,303	733,470
ADVANCES									
<i>Other Purposes</i>									
Natural Disaster Relief	0	0	1,000	500	0	0	0	500	2,000
<i>Other Purposes - Total</i>	0	0	1,000	500	0	0	0	500	2,000
TOTAL ADVANCES	0	0	1,000	500	0	0	0	500	2,000

Table A3: Estimated Specific Purpose Payments to the States, Repayments of Advances, Advances and Interest Payments, 1999-2000 (\$'000) - continued

<i>Function</i>									
Payment Title	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
	INTEREST								
Interest on Loan Council and NT Government Borrowings	22,542	4,289	18,000	30,381	30,138	32,803	0	12,408	150,561
Total	22,542	4,289	18,000	30,381	30,138	32,803	0	12,408	150,561
<i>Interest on Commonwealth Government Loans</i>									
ACT Government Debt	0	0	0	0	0	0	9,297	0	9,297
Housing Nominations	22,278	0	8,035	13,762	13,465	5,918	0	7,727	71,185
Interest on Commonwealth Government Loans - Total	22,278	0	8,035	13,762	13,465	5,918	9,297	7,727	80,482
<i>Defence</i>									
Housing for Servicemen	2,558	923	1,462	318	104	0	0	0	5,365
Defence - Total	2,558	923	1,462	318	104	0	0	0	5,365
<i>Housing and Community Amenities</i>									
CSHA Loans	48,948	0	13,555	12,977	19,953	6,533	0	1,574	103,540
Other Housing	0	0	0	0	0	0	11,407	4,460	15,867
Urban Water Supply and Treatment	0	0	0	17	1,192	0	0	0	1,209
NT - Water and Sewerage Assistance	0	0	0	0	0	0	0	657	657
Growth Centres	156	0	0	0	0	0	0	0	156
Urban Rehabilitation	0	74	0	0	0	0	0	0	74
Sewerage	6,551	0	1,698	10	0	0	0	0	8,259
Community Facilities - Townsville	0	0	18	0	0	0	0	0	18
Captains Flat (Abatement of Pollution) Agreement	9	0	0	0	0	0	0	0	9
Housing and Community Amenities - Total	55,664	74	15,271	13,004	21,145	6,533	11,407	6,691	129,789
<i>Agriculture, Forestry and Fishing</i>									
Dairy Adjustment Programme	1	0	7	0	0	0	0	0	8
Bovine Brucellosis and Tuberculosis	0	0	0	0	0	0	0	9	9

Table A3: Estimated Specific Purpose Payments to the States, Repayments of Advances, Advances and Interest Payments, 1999-2000 (\$'000) - continued

<i>Function</i>									
Payment Title	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
Rural Adjustment Scheme	721	0	630	0	0	0	0	81	1,432
Brigalow Lands Development Scheme	0	0	90	0	0	0	0	0	90
War Service Land Settlement Scheme	208	221	0	0	8	1	0	0	438
<i>Agriculture, Forestry and Fishing - Total</i>	930	221	727	0	8	1	0	90	1,977
<i>Transport and Communication</i>									
Railway Projects	59	59	0	399	0	0	0	0	517
<i>Transport and Communication - Total</i>	59	59	0	399	0	0	0	0	517
<i>Other Purposes</i>									
Natural Disaster Relief	0	0	128	64	0	0	0	64	256
<i>Other Purposes - Total</i>	0	0	128	64	0	0	0	64	256
TOTAL INTEREST	104,031	5,566	43,623	57,928	64,860	45,255	20,704	26,980	368,947
SUMMARY OF SPECIFIC PURPOSE PAYMENTS									
Total Specific Purpose Payments	5,615,589	3,967,858	3,082,270	1,879,336	1,451,176	490,915	316,943	322,063	17,126,150
Total 'To'	4,238,143	2,896,619	2,326,219	1,441,134	1,141,823	382,933	226,725	260,578	12,914,174
Total 'Through'	1,377,446	1,071,239	756,051	438,202	309,353	107,982	90,218	61,485	4,211,976

* Items so marked are classified as payments 'through' the States.

(a) These funds include supplementation for the 1998 calendar year but not for 1999 and the outyears. The amount of supplementation is determined and approved each year by Parliament as an amendment to the *Vocational Education and Training Funding Act 1992*. Additional to the amounts paid to the States listed above, is an amount of \$15 million allocated for Industry based Skill Centres and Skill Centres for School Centres. This money is paid through the States on approval of proposals submitted to the Australian National Training Authority.

(b) These distributions are indicative only and do not represent a commitment on the part of the Commonwealth. They include a notional distribution of Commonwealth Own Purpose outlays for Mental Health and Palliative Care.

(c) These distributions are indicative only and do not represent a commitment on the part of the Commonwealth. The final distribution will depend on agreement of Strategic Plans with individual States and Territories under the Australian Health Care Agreements.

(d) Indicative apportionment of 1999-2000 Great Artesian Basin Sustainability Initiative funds between the States and 'whole of Basin' activities, based in part on current levels of Commonwealth support for bore capping/bore drain replacement works programmes. The actual apportionment will be subject to discussions with the States and the Great Artesian Basin Consultative Council.