

Table 30: Specific purpose payments to the States, repayments of advances and interest payments

Function Payment Title	NSW ('000)	VIC ('000)	QLD ('000)	WA ('000)	SA ('000)	TAS ('000)	ACT ('000)	NT ('000)	Total ('000)
Specific Purpose Payments - Current Purposes									
Public order and safety									
Legal aid	31,115	0	0	8,250	9,320	3,694	3,021	2,187	57,587
Confiscated Assets Trust Fund	0	0	0	0	0	0	0	0	0
Gun Buyback Scheme	0	0	0	0	0	0	0	0	0
Film and literature classifications	78	78	78	78	77	77	76	76	618
Commonwealth Heads of Government meeting - payment to Queensland Police	0	0	0	0	0	0	0	0	0
Public order and safety - total	31,193	78	78	8,328	9,397	3,771	3,097	2,263	58,205
Education									
Advanced English for Migrants Programme (AEMP)	1,833	1,208	471	376	346	56	83	30	4,403
Government schools	393,700	280,164	225,330	122,061	86,075	34,669	20,634	13,934	1,176,567
* Non-government schools	874,799	706,690	489,402	253,445	199,254	55,206	56,134	22,619	2,657,549
Vocational Education and Training Funding Act(b)	316,004	228,250	158,899	85,194	80,626	27,051	18,634	12,138	926,796
Targeted and joint programmes government schools	110,162	69,325	50,714	27,266	25,762	8,837	3,833	6,075	301,974
* Targeted programmes non-government schools	51,085	43,024	19,175	11,532	11,443	2,226	2,299	1,491	142,275
Indigenous Education Strategic Initiatives Programme - government	24,621	5,828	17,020	12,454	12,241	1,976	1,037	18,542	93,719
* Indigenous Education Strategic Initiatives Programme - non-government	15,906	2,301	9,278	10,800	2,435	664	585	16,709	58,678
Education - total	1,788,110	1,336,790	970,289	523,128	418,182	130,685	103,239	91,538	5,361,961
Health									
Blood transfusion services	19,821	13,876	10,393	6,696	5,581	1,446	966	507	59,286
Health programme grants	5,655	10,466	0	16,382	36,440	600	3,029	921	73,493
Health care grants	1,999,556	1,431,395	1,081,628	569,668	503,365	129,756	74,211	65,338	5,854,917

Table 30: Specific purpose payments to the States, repayments of advances and interest payments (continued)

<i>Function</i>	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
Payment Title	('000)	('000)	('000)	('000)	('000)	('000)	('000)	('000)	
Health (continued)									
Aged care assessment	3,897	7,689	1,876	1,556	1,328	570	80	358	17,354
National Health Development Fund	0	15,856	20,156	0	0	0	0	1,900	37,912
Highly specialised drugs	86,080	59,690	36,254	16,194	16,143	4,386	3,947	2,600	225,294
Home and community care	25,205	37,225	29,684	7,410	11,400	4,251	690	162	116,027
Youth health services	720	534	375	194	176	55	49	0	2,103
Medicare related payments	0	0	0	0	0	0	0	0	0
National public health	43,879	26,858	20,922	10,600	10,899	4,978	3,134	2,869	124,139
Essential vaccines	20,483	15,814	11,431	6,297	4,515	1,582	883	580	61,585
Repatriation general hospitals	2,313	1,022	0	0	1,083	0	0	0	4,418
Health - total	2,207,609	1,620,425	1,212,719	634,997	590,930	147,624	86,989	75,235	6,576,528
Social security and welfare									
Aged care assessment	9,415	2,325	4,545	2,448	2,466	761	241	500	22,701
Home and community care	136,555	111,675	65,279	43,120	34,770	9,400	5,060	3,108	408,967
Disabilities services	116,984	77,662	69,535	25,897	44,005	13,549	4,520	3,451	355,603
Children's services	1,019	5,262	580	161	23,729	68	101	212	31,132
Supported accommodation assistance	44,908	29,572	22,185	13,340	13,522	5,950	3,798	3,871	137,146
Unattached humanitarian minors	0	58	21	18	32	0	0	0	129
Exceptional circumstances (EC) administration	127	317	315	0	0	21	0	0	780
Extension of fringe benefits	53,998	38,603	26,954	13,573	15,357	4,932	1,096	752	155,265
Native Title	0	0	0	0	0	0	0	0	0
Social security and welfare - total	363,006	265,474	189,414	98,557	133,881	34,681	14,816	11,894	1,111,723
Housing and community amenities									
Assistance for housing	1,848	1,347	424	627	940	313	0	0	5,499
Assistance for water and sewerage	0	0	0	0	0	0	8,117	0	8,117
Tasmanian Regional Forest Agreement	0	0	0	0	0	1,600	0	0	1,600
Natural Heritage Trust - bushcare	14,962	9,141	12,686	11,042	7,710	2,195	291	3,032	61,059

Table 30: Specific purpose payments to the States, repayments of advances and interest payments (continued)

<i>Function</i> Payment Title	NSW ('000)	VIC ('000)	QLD ('000)	WA ('000)	SA ('000)	TAS ('000)	ACT ('000)	NT ('000)	Total
Housing and community amenities (continued)									
Natural Heritage Trust of Australia - Coasts and Clean Seas Initiative	3,011	4,370	1,427	2,244	1,642	2,109	86	470	15,359
Natural Heritage Trust of Australia - National Rivercare Programme	1,910	1,877	2,935	4,603	992	2,544	92	796	15,749
Natural Heritage Trust of Australia - Endangered Species Programme	566	570	679	920	257	457	47	80	3,576
Natural Heritage Trust of Australia - National Feral Animal Control Programme	242	316	117	67	137	204	137	0	1,220
Natural Heritage Trust of Australia - air pollution in major cities	0	28	0	100	95	0	0	0	223
Housing and community amenities total	22,539	17,649	18,268	19,603	11,773	9,422	8,770	4,378	112,402
Recreation and culture									
Natural Heritage Trust of Australia - National Wetlands Programme	650	428	227	262	323	138	0	142	2,170
Natural Heritage Trust of Australia - National Reserve System Programme	147	5	0	112	243	63	0	4	574
Natural Heritage Trust of Australia - World Heritage area management and upkeep	1,303	0	5,186	450	418	700	0	0	8,057
Management of World Heritage properties	0	0	0	0	0	5,070	0	0	5,070
Payments to the Sydney Organising Committee for the Olympic Games (SOCOG) for games related services	14,290	0	0	0	0	0	0	0	14,290
Contemporary music package - state pilots	0	0	0	0	500	500	0	0	1,000
Recreation and culture - total	16,390	433	5,413	824	1,484	6,471	0	146	31,161

Table 30: Specific purpose payments to the States, repayments of advances and interest payments (continued)

<i>Function</i> Payment Title	NSW ('000)	VIC ('000)	QLD ('000)	WA ('000)	SA ('000)	TAS ('000)	ACT ('000)	NT ('000)	Total
Agriculture, forestry and fishing									
Natural Heritage Trust of Australia - National Weeds Programme	0	0	0	0	0	0	0	0	0
Natural Heritage Trust of Australia - National Landcare Programme	1,012	3,312	2,092	235	2,505	3,801	589	59	13,605
Natural Heritage Trust of Australia - Farm Forestry Programme	1,874	1,093	2,209	2,086	758	843	40	136	9,039
Natural Heritage Trust of Australia - Murray Darling 2001	4,351	1,617	1,372	0	2,281	0	80	0	9,701
Tasmanian wheat freight - shipping	0	0	0	0	0	1,200	0	0	1,200
Exotic disease preparedness	14,726	254	962	167	345	0	0	18	16,472
National Forest Policy	50	0	0	0	0	0	0	0	50
National Landcare Programme (NLP)	8,207	6,447	5,251	6,479	5,370	1,309	226	2,790	36,079
Farm Business Improvement Programme (FarmBis)	502	447	501	0	242	0	0	57	1,749
Rural Adjustment Scheme	6,616	7,018	4,844	333	1,417	430	0	0	20,658
Natural Heritage Trust of Australia - National River Health Programme	845	674	198	386	459	115	65	362	3,104
Natural Heritage Trust of Australia - Waterwatch Australia	445	0	781	351	304	441	111	165	2,598
Natural Heritage Trust of Australia - Waste Management Awareness(c)	0	0	0	0	0	0	0	0	0
Natural Heritage Trust of Australia - Riverworks Tasmania	0	0	0	0	0	0	0	0	0
Natural Heritage Trust of Australia - Fisheries Action Programme	0	5	22	0	0	147	0	0	174
Natural Heritage Trust of Australia - National Land and Water Resources Audit	0	0	0	0	0	0	0	0	0
Great Artesian Basin Sustainability Initiative(a)	1,385	0	1,120	0	0	0	0	0	2,505
Citrus market diversification	0	0	0	0	0	0	0	0	0

Table 30: Specific purpose payments to the States, repayments of advances and interest payments (continued)

<i>Function</i> Payment Title	NSW (‘000)	VIC (‘000)	QLD (‘000)	WA (‘000)	SA (‘000)	TAS (‘000)	ACT (‘000)	NT (‘000)	Total
Agriculture, forestry and fishing (continued)									
Forest industry structural adjustment package	565	0	0	0	0	0	0	0	565
Rehabilitation of the Great Artesian Basin	0	0	0	0	0	0	0	0	0
Skilling farmers for the future	0	0	0	0	0	0	0	0	0
Natural Heritage Trust of Australia - FarmBis - Adv Property Management Planning	522	231	2,395	0	405	155	1,459	85	5,252
War Service Land Settlement Scheme	0	0	0	0	1,110	0	0	0	1,110
Farm assistance	0	0	0	0	0	0	0	0	0
Agriculture, forestry and fishing - total	41,100	21,098	21,747	10,037	15,196	8,441	2,570	3,672	123,861
Mining and mineral resources (other than fuels), manufacturing and construction									
Regional Minerals Programme	0	0	0	0	0	997	0	0	997
Enterprise Development Programme	232	62	504	273	0	48	366	42	1,527
* Textiles, clothing & footwear development	553	604	272	62	240	105	0	17	1,853
Mining and mineral resources (other than fuels), manufacturing and construction - total	785	666	776	335	240	1,150	366	59	4,377
Transport and communication									
Interstate road transport	10,065	5,856	2,074	867	2,639	109	109	109	21,828
Petroleum Products Freight Subsidy Scheme	182	0	2,197	90	234	0	0	1,064	3,767
Transport and communication - total	10,247	5,856	4,271	957	2,873	109	109	1,173	25,595

Table 30: Specific purpose payments to the States, repayments of advances and interest payments (continued)

<i>Function</i> Payment Title	NSW (‘000)	VIC (‘000)	QLD (‘000)	WA (‘000)	SA (‘000)	TAS (‘000)	ACT (‘000)	NT (‘000)	Total (‘000)
Total other economic affairs									
Training for Aboriginals Programme	0	0	0	0	0	0	0	0	0
Total other economic affairs - total	0	0	0	0	0	0	0	0	0
Other purposes									
Debt Redemption Assistance	9,928	5,442	3,798	11,987	10,964	10,773	1,637	5,096	59,625
* Financial assistance grants for local government									
Financial assistance grants	297,894	218,827	162,693	86,224	69,591	22,002	14,406	8,938	880,575
Identified local roads grants	113,365	80,556	73,210	59,744	21,474	20,706	12,529	9,153	390,737
Compensation - companies regulation	44,843	39,202	22,077	13,589	10,108	3,131	0	1,997	134,947
Natural disaster relief	32,030	931	2,239	139	0	0	0	0	35,339
Exmouth cyclone relief	0	0	0	1,428	0	0	0	0	1,428
Royalties	0	0	0	382,618	0	0	0	0	382,618
ACT National Capital influences	0	0	0	0	0	0	20,188	0	20,188
Other purposes - total	498,060	344,958	264,017	555,729	112,137	56,612	48,760	25,184	1,905,457
Total current	4,979,039	3,613,427	2,686,992	1,852,495	1,296,093	398,966	268,716	215,542	15,311,270
Specific Purpose Payments - Capital Purposes									
Education									
Government schools	78,511	102,328	55,558	22,709	17,673	6,312	3,919	2,860	289,870
* Indigenous Education Strategic Initiatives Programme	549	40	448	639	200	5	30	483	2,394
* Non-government schools	15,418	13,004	10,281	2,447	2,846	1,000	990	723	46,709
Education - total	94,478	115,372	66,287	25,795	20,719	7,317	4,939	4,066	338,973
Health									
Home and community care	0	0	0	0	0	3	0	0	3
Blood transfusion services	1,888	2,146	1,676	1,236	529	273	119	87	7,954
Health - total	1,888	2,146	1,676	1,236	529	276	119	87	7,957

Table 30: Specific purpose payments to the States, repayments of advances and interest payments (continued)

<i>Function</i>	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
Payment Title	('000)	('000)	('000)	('000)	('000)	('000)	('000)	('000)	('000)
Social security and welfare									
Home and community care	0	0	657	0	0	194	0	0	851
Crisis accommodation assistance	13,417	9,856	7,325	3,884	3,132	990	649	402	39,655
Social security and welfare - total	13,417	9,856	7,982	3,884	3,132	1,184	649	402	40,506
Housing and community amenities									
Housing assistance for Indigenous people	17,777	3,638	25,227	15,862	8,342	696	0	19,458	91,000
Community housing	21,651	15,905	11,819	6,267	5,054	1,598	1,287	649	64,230
Commonwealth-State Housing Agreement (CSHA) Block Assistance/Base Funding	253,020	185,864	138,124	73,232	59,068	22,705	17,394	13,557	762,964
Social Housing Subsidy Programme	1,949	0	0	0	0	0	133	0	2,082
Federation Fund - development of the Tuggeranong Homestead	0	0	0	0	0	0	430	0	430
Federation Fund - Centennial Moore Park Trust	5,240	0	0	0	0	0	0	0	5,240
Tasmanian Regional Forest Agreement	0	0	0	0	0	300	0	0	300
*Regional flood mitigation	630	0	630	0	71	15	0	0	1,346
Housing and community amenities - total	300,267	205,407	175,800	95,361	72,535	25,314	19,244	33,664	927,592
Recreation and culture									
Sugar Coast Environment Rescue Package(d)	0	0	0	0	0	0	0	0	0
Natural Heritage Trust of Australia - National Reserve System Programme	372	236	100	1,747	748	3,125	0	8	6,336
Recreation and culture - total	372	236	100	1,747	748	3,125	0	8	6,336
Agriculture, fisheries and forestry									
Natural Heritage Trust of Australia - Murray Darling 2001	5,956	17,354	1,686	0	1,990	0	142	0	27,128

Table 30: Specific purpose payments to the States, repayments of advances and interest payments (continued)

<i>Function</i> Payment Title	NSW ('000)	VIC ('000)	QLD ('000)	WA ('000)	SA ('000)	TAS ('000)	ACT ('000)	NT ('000)	Total ('000)
Agriculture, fisheries and forestry (continued)									
Natural Heritage Trust of Australia - National Landcare Programme	9,394	6,654	3,404	5,696	3,031	822	0	330	29,331
Sugar	945	0	0	0	0	0	0	0	945
National Landcare Programme (NLP)	0	0	0	0	0	0	0	0	0
National Wine Centre - Federation Fund project	0	0	0	0	12,000	0	0	0	12,000
Tasmanian Regional Forest Agreement	0	0	0	0	0	23,590	0	0	23,590
Agriculture, fisheries and forestry - total	16,295	24,008	5,090	5,696	17,021	24,412	142	330	92,994
Transport and communication									
Building IT Strengths - Tasmania 'Intelligent Island'	0	0	0	0	0	20,000	0	0	20,000
Connecting Tasmanian schools	0	0	0	0	0	15,000	0	0	15,000
Northern Territory - Alice Springs Darwin Railway	0	0	0	0	0	0	0	0	0
Wyndham Port loading facilities	0	0	0	0	0	0	0	0	0
Adelaide Airport runway	0	0	0	0	19,596	0	0	0	19,596
Road programmes	304,806	87,320	201,212	71,571	59,212	33,402	27,282	32,974	817,779
Road safety blackspots - States	13,986	9,122	4,811	3,784	2,006	425	0	270	34,404
Federation Fund Projects - Northern Territory	0	0	0	0	0	0	0	0	0
Federation Fund Projects - Tasmania	0	0	0	0	0	8,294	0	0	8,294
Federation Fund Projects - Queensland	0	0	0	0	0	0	0	0	0
Federation Fund Projects - New South Wales/Victoria	400	0	0	0	0	0	0	0	400
* Payment to Tasmania for track upgrading	0	0	0	0	0	1,000	0	0	1,000
Transport and communication - total	319,192	96,442	206,023	75,355	80,814	78,121	27,282	33,244	916,473
Tourism									
Tasmanian Regional Forest Agreement	0	0	0	0	0	0	0	0	0
Tourism - total	0	0	0	0	0	0	0	0	0

Table 30: Specific purpose payments to the States, repayments of advances and interest payments (continued)

<i>Function</i> Payment Title	NSW (‘000)	VIC (‘000)	QLD (‘000)	WA (‘000)	SA (‘000)	TAS (‘000)	ACT (‘000)	NT (‘000)	Total (‘000)
Other purposes									
Sinking fund on state debt	785	188	956	871	970	928	0	312	5,010
Natural disaster relief	21,598	0	41,213	0	0	0	0	0	62,811
Other purposes - total	22,383	188	42,169	871	970	928	0	312	67,821
Total capital	768,292	453,655	505,127	209,945	196,468	140,677	52,375	72,113	2,398,652
Repayments									
Supplementary contributions	70,936	0	29,262	164,265	157,662	132,716	0	50,784	605,625
Payments to debt sinking funds	3,167	760	3,860	3,513	3,918	3,744	0	1,257	20,219
Total	74,103	760	33,122	167,778	161,580	136,460	0	52,041	625,844
Repayments of Commonwealth government loans									
ACT debt repayments	0	0	0	0	0	0	18,598	0	18,598
Loan Council - housing nominations	4,434	0	1,631	2,828	2,655	1,189	0	1,476	14,213
Repayments of Commonwealth government loans - total	4,434	0	1,631	2,828	2,655	1,189	18,598	1,476	32,811
Defence									
Housing for servicemen	571	0	353	119	12	0	0	0	1,055
Defence - total	571	0	353	119	12	0	0	0	1,055
Housing and community amenities									
CSHA loans	27,689	0	7,479	7,139	8,073	3,088	0	409	53,877
Other housing	0	0	0	0	0	0	5,205	2,133	7,338
Urban water supply and treatment	0	0	0	99	256	0	0	0	355
Northern Territory - water and sewerage assistance	0	0	0	0	0	0	0	136	136

Table 30: Specific purpose payments to the States, repayments of advances and interest payments (continued)

<i>Function</i> Payment Title	NSW (‘000)	VIC (‘000)	QLD (‘000)	WA (‘000)	SA (‘000)	TAS (‘000)	ACT (‘000)	NT (‘000)	Total (‘000)
Housing and community amenities (continued)									
Growth centres	207	0	0	0	0	0	0	0	207
Urban rehabilitation	0	205	0	0	0	0	0	0	205
Community facilities - Townsville	0	0	28	0	0	0	0	0	28
Captains Flat (Abatement of Pollution) Agreement	6	0	0	0	0	0	0	0	6
Sewerage	1,854	0	465	0	0	0	0	0	2,319
Housing and community amenities - total	29,756	205	7,972	7,238	8,329	3,088	5,205	2,678	64,471
Agriculture, fisheries and forestry									
Dairy Adjustment Programme	10	0	150	0	0	0	0	0	160
Bovine Brucellosis and Tuberculosis	0	0	0	0	0	0	0	448	448
Rural Adjustment Scheme	2,256	0	8,846	0	0	0	0	256	11,358
War Service Land Settlement Scheme	383	409	0	0	0	6	0	0	798
Brigalow Lands Development Scheme	0	0	1,050	0	0	0	0	0	1,050
Agriculture, fisheries and forestry - total	2,649	409	10,046	0	0	6	0	704	13,814
Transport and communication									
Railway projects	192	96	0	5	0	0	0	0	293
Transport and communication - total	192	96	0	5	0	0	0	0	293
Other purposes									
Natural disaster relief	1,892	0	564	0	0	0	0	268	2,724
Repay advances to balance state budgets	0	0	0	0	0	0	0	0	0
Other purposes - total	1,892	0	564	0	0	0	0	268	2,724
Total repayments	113,597	1,470	53,688	177,968	172,576	140,743	23,803	57,167	741,012

Table 30: Specific purpose payments to the States, repayments of advances and interest payments (continued)

Function Payment Title	NSW ('000)	VIC ('000)	QLD ('000)	WA ('000)	SA ('000)	TAS ('000)	ACT ('000)	NT ('000)	Total ('000)
Advances									
Other purposes									
Natural disaster relief	2,512	0	4,851	0	0	0	0	0	7,363
Advances to balance state budgets	0	0	0	0	0	0	0	0	0
Other purposes - total	2,512	0	4,851	0	0	0	0	0	7,363
Total advances	2,512	0	4,851	0	0	0	0	0	7,363
Interest									
Interest on Loan Council and Northern Territory Government borrowings	18,918	4,289	16,700	21,986	22,457	25,835	0	10,105	120,290
Total	18,918	4,289	16,700	21,986	22,457	25,835	0	10,105	120,290
Interest on Commonwealth Government									
ACT Government debt	0	0	0	0	0	0	11,339	0	11,339
Housing nominations	22,278	0	8,035	13,761	13,465	5,918	0	7,727	71,184
Interest on Commonwealth Government loans - total	22,278	0	8,035	13,761	13,465	5,918	11,339	7,727	82,523
Defence									
Housing for servicemen	2,566	0	1,465	315	105	0	0	0	4,451
Defence - total	2,566	0	1,465	315	105	0	0	0	4,451
Housing and community amenities									
CSHA loans	48,948	0	13,555	12,977	19,953	6,533	0	1,573	103,539
Other housing	0	0	0	0	0	0	11,406	4,459	15,865
Urban water supply and treatment	0	0	0	17	1,235	0	0	0	1,252
Northern Territory - water and sewerage assistance	0	0	0	0	0	0	0	657	657
Growth centres	162	0	0	0	0	0	0	0	162
Urban rehabilitation	0	77	0	0	0	0	0	0	77

Table 30: Specific purpose payments to the States, repayments of advances and interest payments (continued)

<i>Function</i> Payment Title	NSW ('000)	VIC ('000)	QLD ('000)	WA ('000)	SA ('000)	TAS ('000)	ACT ('000)	NT ('000)	Total ('000)
Housing and community amenities (continued)									
Sewerage	6,581	0	1,607	10	0	0	0	0	8,198
Community facilities - Townsville	0	0	18	0	0	0	0	0	18
Captains Flat (Abatement of Pollution) Agreement	10	0	0	0	0	0	0	0	10
Housing and community amenities - total	55,701	77	15,180	13,004	21,188	6,533	11,406	6,689	129,778
Agriculture, fisheries and forestry									
Dairy Adjustment Programme	3	0	0	0	0	0	0	0	3
Bovine Brucellosis and Tuberculosis	0	0	0	0	0	0	0	34	34
Rural Adjustment Scheme	555	0	493	0	0	0	0	53	1,101
Brigalow Land Development Scheme	0	0	46	0	0	0	0	0	46
Softwood forestry	0	0	0	0	0	0	0	0	0
War Service Land Settlement Scheme	208	221	0	0	20	4	0	0	453
Agriculture, fisheries and forestry - total	766	221	539	0	20	4	0	87	1,637
Transport and communication									
Railway projects	58	58	0	399	0	0	0	0	515
Transport and communication - total	58	58	0	399	0	0	0	0	515
Other purposes									
Natural disaster relief	65	0	68	0	0	0	0	74	207
Other purposes - total	65	0	68	0	0	0	0	74	207
Total interest	100,352	4,645	41,987	49,465	57,235	38,290	22,745	24,682	339,401
Summary of Specific Purpose Payments									
Total specific purpose payments	5,747,331	4,067,082	3,192,119	2,062,440	1,492,561	539,643	321,091	287,655	17,709,922
Total 'to'	4,377,132	3,002,036	2,426,730	1,637,547	1,185,007	436,714	234,118	227,522	13,526,806
Total 'through'	1,370,199	1,065,046	765,389	424,893	307,554	102,929	86,973	60,133	4,183,116

Table 30: Specific purpose payments to the States, repayments of advances and interest payments (continued)

* Items so marked are classified as payments 'through' the States.

- (a) The split between the current and capital component has not yet been determined.
- (b) The estimates of the 1999-2000 VETFA SPP's included supplementation for the 1998 calendar year but not for 1999 and the outyears. The amount of the supplementation is determined and approved each year by Parliament as an amendment to the Vocational Education and Training Funding Act. At the time of determining the estimates, the 1999 supplementation figure had not been approved and therefore was not included in the estimates calculated. The estimates of amounts to be paid to the States/Territories also did not include payments to be made from funds allocated for VET in Schools, Industry Based Skill Centres, Skill Centres for School Students and Toolbox Development Projects. This money is paid to the States on approval of proposals submitted to the Authority. At the time of preparing the estimates, the final split of funds between individual States and Territories was not known, therefore was not included in the estimated 1999-2000 VETFA SPP's. The actual SPP's made to the States and Territories in the 1999-2000 financial year included payments made from VET in Schools, Industry Based Skill Centres, Skill Centres for School Students and Toolbox Development Projects (approximately \$44 million). The actual SPP's made to the States and Territories during the 1999-2000 financial year also included the payment of the 1999 supplementation (approximately \$14 million). The remainder of the variance between the Estimated VETFA SPP's and the actual payments made to the States and Territories, is mainly due to projects being paid in the 1999-2000 financial year that were earlier anticipated to be paid in the 2000-2001 financial year
- (c) The budget estimate for 1999-00 was compiled on a cash basis - \$0.500 million was expensed in 1998-99 with \$0.500 million cash paid in 1999-00.
- (d) The budget estimate for 1999-00 was compiled on a cash basis - \$2.777 million was expensed in 1998-99 with \$0.906 million retained for 2001-02.