

Appendix B: Expenses by Function and Sub-function

Table B1 sets out Commonwealth general government expenses by function and sub-function for 2000-01. This table has been prepared in accordance with the GFS accounting framework.

Table B1: Commonwealth general government expenses by function and sub-function

	2000-01 Estimate at 2001-02 Budget \$m	2000-01 Outcome \$m
General Public Services		
Legislative and executive affairs	695	691
Financial and fiscal affairs	3,066	3,980
Foreign economic aid	2,021	1,978
General research	1,568	1,523
General services	575	739
Government superannuation benefits	1,477	1,453
Total General Public Services	9,402	10,364
Defence	11,599	11,360
Public Order and Safety		
Courts and legal services	481	469
Other Public order and safety	1,111	1,090
Total Public Order and Safety	1,592	1,559
Education		
Higher education	3,823	3,844
Vocational and other education	1,157	1,103
Non-government schools	3,359	3,405
Government schools	1,949	1,893
<i>Schools</i>	<i>5,307</i>	<i>5,297</i>
Student assistance	558	568
General administration	43	42
School education - specific funding	109	111
Total Education	10,998	10,966
Health		
Medical services and benefits	10,375	10,465
Hospital services	1,270	1,158
Health care agreements	6,341	6,299
<i>Hospital services and health care agreements</i>	<i>7,611</i>	<i>7,457</i>
Pharmaceutical services and benefits	4,729	5,050
Aboriginal and Torres Strait Islander health	179	160
Health services	484	493
Other health services	770	557
<i>Other health services</i>	<i>1,254</i>	<i>1,049</i>
General administration	953	999
Health assistance to the aged(a)	61	61
Total Health	25,162	25,242
Social Security and Welfare		
Assistance to the aged(a)	25,489	25,051
Assistance to veterans and dependents	5,566	5,415
Assistance to people with disabilities	7,322	7,351
Assistance to families with children	17,788	17,969
Assistance to the unemployed	5,762	5,575
Assistance to the sick	94	96

Table B1: Commonwealth general government expenses by function and sub-function (continued)

	2000-01 Estimate at 2001-02 Budget \$m	2000-01 Outcome \$m
Social Security and Welfare (continued)		
<i>Assistance to the unemployed and the sick</i>	5,856	5,671
Common youth allowance	2,097	2,102
Other welfare programmes	282	297
Aboriginal advancement nec	1,181	1,157
General administration	2,107	1,887
Total Social Security and Welfare	67,688	66,898
Housing and Community Amenities		
Housing	1,292	1,323
Urban and regional development	67	50
Environment protection(b)	452	390
Total Housing and Community Amenities	1,811	1,763
Recreation and Culture		
Broadcasting	935	1,008
Arts and cultural heritage	834	700
Sport and recreation	209	187
National estate and parks(b)	172	147
Total Recreation and Culture	2,150	2,043
Fuel and Energy	2,729	2,614
Agriculture, Forestry and Fishing		
Wool industry	183	189
Grains industry	112	117
Dairy industry	294	237
Cattle, sheep and pig industry	131	93
Fishing, horticulture and other agriculture	144	115
General assistance not allocated to specific industries	296	296
Rural assistance	303	269
Natural resources development(b)	360	297
General administration	101	104
Total Agriculture, Forestry and Fishing	1,924	1,718
Mining and Mineral Resources (other than fuels), Manufacturing and Construction	881	821
Transport and Communication		
Communication	252	270
Rail transport	156	61
Air transport	151	149
Road transport	1,067	947
Sea transport	193	169
Other transport and communication	139	129
Total Transport and Communication	1,959	1,724

Table B1: Commonwealth general government expenses by function and sub-function (continued)

	2000-01 Estimate at 2001-02 Budget \$m	2000-01 Outcome \$m
Other Economic Affairs		
Tourism and area promotion	130	125
Vocational and Industry training	391	400
Labour market assistance to job seekers and industry	1,508	1,391
Industrial relations	166	141
Immigration	680	594
<i>Total Labour and Employment Affairs</i>	<i>2,745</i>	<i>2,527</i>
Other Economic Affairs nec	438	411
Total Other Economic Affairs	3,312	3,063
Other Purposes		
Interest on Commonwealth behalf	5,619	5,784
Interest on behalf of States and Territories	53	52
Interest received on Commonwealth stock	0	0
<i>Public debt interest</i>	<i>5,672</i>	<i>5,836</i>
Nominal Superannuation Interest	4,480	4,878
General revenue assistance - States and Territories	3,432	3,848
General capital assistance - States and Territories	0	0
Debt assistance	0	0
Local government assistance	1,330	1,328
Revenue assistance to the States and Territories	139	139
Assistance to other governments	494	495
<i>General purpose inter-government transactions</i>	<i>5,395</i>	<i>5,809</i>
Natural disaster relief	116	92
Contingency reserve(b)	670	0
Asset sales	34	31
Total Other Purposes	16,367	16,646
Total expenses	157,573	156,783

- (a) Expenses for assistance to the aged have been reclassified from *Health* to *Social security and welfare*.
(b) The estimates for the extension of the National Heritage Trust, whilst formally in *Contingency Reserve* expenses, have been allocated to *Housing and community amenities*, *Recreation and culture* and *Agriculture, forestry and fishing* functions.