

Schedule – Services for which money is appropriated

Note: See Sections 6 and 14

Abstract

Page Reference	Departments and Services	Total
		\$'000
16	Agriculture, Fisheries and Forestry	407565
18	Attorney-General's	1477311
38	Communications, Information Technology and the Arts	1796449
52	Defence	16107509
54	Veterans' Affairs	406619
57	Education, Training and Youth Affairs	994606
60	Employment, Workplace Relations and Small Business	1716920
66	Environment and Heritage	632413
72	Family and Community Services	2752049
76	Finance and Administration	514843
81	Foreign Affairs and Trade	2631815
88	Health and Aged Care	2422762
96	Immigration and Multicultural Affairs	899171
100	Industry, Science and Resources	1664539
110	Prime Minister and Cabinet	1291759
122	Transport and Regional Services	508145
127	Treasury	2306371
	Total	38530846

DEPARTMENTS AND SERVICES

SUMMARY

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

Portfolio	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Agriculture, Fisheries and Forestry	155460 <i>166377</i>	252105 <i>273146</i>	407565 <i>439523</i>
Attorney-General's	1325763 <i>1329614</i>	151548 <i>51481</i>	1477311 <i>1381095</i>
Communications, Information Technology and the Arts	1573493 <i>1502115</i>	222956 <i>238016</i>	1796449 <i>1740131</i>
Defence	16104670 <i>15687236</i>	2839 <i>2969</i>	16107509 <i>15690205</i>
Veterans' Affairs	341458 <i>317993</i>	65161 <i>56300</i>	406619 <i>374293</i>
Education, Training and Youth Affairs	214021 <i>208187</i>	780585 <i>833028</i>	994606 <i>1041215</i>
Employment, Workplace Relations and Small Business	423972 <i>407711</i>	1292948 <i>1055729</i>	1716920 <i>1463440</i>
Environment and Heritage	503928 <i>466040</i>	128485 <i>136756</i>	632413 <i>602796</i>
Family and Community Services	2140124 <i>2032903</i>	611925 <i>1265630</i>	2752049 <i>3298533</i>
Finance and Administration	224524 <i>492791</i>	290319 <i>300075</i>	514843 <i>792866</i>
Foreign Affairs and Trade	928109 <i>955883</i>	1703706 <i>1369675</i>	2631815 <i>2325558</i>
Health and Aged Care	687895 <i>652306</i>	1734867 <i>1503025</i>	2422762 <i>2155331</i>
Immigration and Multicultural Affairs	760220 <i>577135</i>	138951 <i>140581</i>	899171 <i>717716</i>
Industry, Science and Resources	1212697 <i>1236051</i>	451842 <i>503908</i>	1664539 <i>1739959</i>
Prime Minister and Cabinet	1266855 <i>1217450</i>	24904 <i>21933</i>	1291759 <i>1239383</i>
Transport and Regional Services	263886 <i>262501</i>	244259 <i>265777</i>	508145 <i>528278</i>
Treasury	2285942 <i>2187153</i>	20429 <i>21767</i>	2306371 <i>2208920</i>
Total: Bill 1	30413017 <i>29699446</i>	8117829 <i>8039796</i>	38530846 <i>37739242</i>

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO**SUMMARY**

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Agriculture, Fisheries and Forestry	155460 <i>166377</i>	252105 <i>273146</i>	407565 <i>439523</i>
Total: Agriculture, Fisheries and Forestry	155460 <i>166377</i>	252105 <i>273146</i>	407565 <i>439523</i>

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY			
Outcome 1 -			
More sustainable, competitive and profitable			
Australian agricultural, food, fisheries and forestry industries	155460	252105	407565
	<i>166377</i>	<i>273146</i>	<i>439523</i>
Total: Department of Agriculture, Fisheries and Forestry	155460	252105	407565
	<i>166377</i>	<i>273146</i>	<i>439523</i>

ATTORNEY-GENERAL'S PORTFOLIO

SUMMARY

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Attorney-General's Department	167196 <i>159939</i>	151013 <i>43217</i>	318209 <i>203156</i>
Administrative Appeals Tribunal	15640 <i>26809</i>	- -	15640 <i>26809</i>
Australian Customs Service	424887 <i>423960</i>	260 <i>260</i>	425147 <i>424220</i>
Australian Federal Police	288651 <i>285631</i>	- <i>7733</i>	288651 <i>293364</i>
Australian Institute of Criminology	3836 <i>3810</i>	- -	3836 <i>3810</i>
Australian Law Reform Commission	3003 <i>2938</i>	- -	3003 <i>2938</i>
Australian Security Intelligence Organisation	62695 <i>64062</i>	- -	62695 <i>64062</i>
Australian Transactions Reports and Analysis Centre	11201 <i>11754</i>	- -	11201 <i>11754</i>
Criminology Research Council	- -	275 <i>271</i>	275 <i>271</i>
Family Court of Australia	106460 <i>111237</i>	- -	106460 <i>111237</i>
Federal Court of Australia	59125 <i>58867</i>	- -	59125 <i>58867</i>
High Court of Australia	24767 <i>24722</i>	- -	24767 <i>24722</i>
Human Rights and Equal Opportunity Commission	14334 <i>14396</i>	- -	14334 <i>14396</i>
National Crime Authority	51895 <i>51534</i>	- -	51895 <i>51534</i>
National Native Title Tribunal	22183 <i>22046</i>	- -	22183 <i>22046</i>

Continued

ATTORNEY-GENERAL'S PORTFOLIO

SUMMARY

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

Agency	Departmental	Administered	Total
	Outputs	Expenses	
	\$'000	\$'000	\$'000
Office of Film and Literature Classification	5410	-	5410
	<i>5383</i>	-	<i>5383</i>
Office of Parliamentary Counsel	6375	-	6375
	<i>6350</i>	-	<i>6350</i>
Office of the Director of Public Prosecutions	58105	-	58105
	<i>56176</i>	-	<i>56176</i>
Total: Attorney-General's	1325763	151548	1477311
	<i>1329614</i>	<i>51481</i>	<i>1381095</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Outcome 1 -			
An equitable and accessible system of federal law and justice	101538 <i>102796</i>	134651 <i>37123</i>	236189 <i>139919</i>
Outcome 2 -			
Coordinated security, crime prevention and law enforcement arrangements	65658 <i>57143</i>	16362 <i>6094</i>	82020 <i>63237</i>
Total: Attorney-General's Department	167196 <i>159939</i>	151013 <i>43217</i>	318209 <i>203156</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
ADMINISTRATIVE APPEALS TRIBUNAL			
Outcome 1 -			
To provide aggrieved persons and agencies with timely, fair and independent merits review of administrative decisions over which the Tribunal has jurisdiction	15640 <i>26809</i>	- -	15640 <i>26809</i>
Total: Administrative Appeals Tribunal	15640 <i>26809</i>	- -	15640 <i>26809</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN CUSTOMS SERVICE			
Outcome 1 -			
Effective border management that, with minimal disruption to legitimate trade and travel, prevents illegal movement across the border, raises revenue and provides trade statistics	424887 <i>423960</i>	260 <i>260</i>	425147 <i>424220</i>
Total: Australian Customs Service	424887 <i>423960</i>	260 <i>260</i>	425147 <i>424220</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN FEDERAL POLICE			
Outcome 1 -			
The investigation and prevention of crime against the Commonwealth and protection of Commonwealth interests in Australia and overseas	288651	-	288651
	<i>285631</i>	<i>7733</i>	<i>293364</i>
Total: Australian Federal Police	288651	-	288651
	<i>285631</i>	<i>7733</i>	<i>293364</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF CRIMINOLOGY			
Outcome 1 -			
To inform government of activities which aim to promote justice and reduce crime	3836	-	3836
	<i>3810</i>	-	<i>3810</i>
Total: Australian Institute of Criminology	3836	-	3836
	<i>3810</i>	-	<i>3810</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN LAW REFORM COMMISSION			
Outcome 1 -			
The development and reform of aspects of the laws of Australia to ensure that they are equitable, modern, fair and efficient	3003 <i>2938</i>	- -	3003 <i>2938</i>
Total: Australian Law Reform Commission	3003 <i>2938</i>	- -	3003 <i>2938</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION			
Outcome 1 -			
A secure Australia for people and property, for government business and national infrastructure, and for special events of national and international significance	62695 <i>64062</i>	- -	62695 <i>64062</i>
Total: Australian Security Intelligence Organisation	62695 <i>64062</i>	- -	62695 <i>64062</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN TRANSACTION REPORTS AND ANALYSIS CENTRE			
Outcome 1 -			
A financial environment hostile to money laundering, major crime and tax evasion	11201	-	11201
	<i>11754</i>	-	<i>11754</i>
Total: Australian Transaction Reports and Analysis Centre	11201	-	11201
	<i>11754</i>	-	<i>11754</i>

Schedule

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
CRIMINOLOGY RESEARCH COUNCIL			
Outcome 1 -			
Criminological research which informs the Commonwealth and States	-	275	275
	-	<i>271</i>	<i>271</i>
Total: Criminology Research Council	-	275	275
	-	<i>271</i>	<i>271</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
FAMILY COURT OF AUSTRALIA			
Outcome 1 -			
Serving the interest of the Australian community by ensuring families and children in need can access effective high quality services	106460 <i>111237</i>	- -	106460 <i>111237</i>
Total: Family Court of Australia	106460 <i>111237</i>	- -	106460 <i>111237</i>

Schedule

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
FEDERAL COURT OF AUSTRALIA			
Outcome 1 -			
Through its jurisdiction, the Court will apply and uphold the rule of law to deliver remedies and enforce rights and in so doing, contribute to the social and economic development and well-being of all Australians	59125 <i>58867</i>	- -	59125 <i>58867</i>
Total: Federal Court of Australia	59125 <i>58867</i>	- -	59125 <i>58867</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
HIGH COURT OF AUSTRALIA			
Outcome 1 -			
To interpret and uphold the Australian Constitution and perform the functions of the ultimate appellate Court in Australia	24767 <i>24722</i>	- -	24767 <i>24722</i>
Total: High Court of Australia	24767 <i>24722</i>	- -	24767 <i>24722</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
HUMAN RIGHTS AND EQUAL OPPORTUNITY COMMISSION			
Outcome 1 -			
An Australian society in which the human rights of all are respected, protected and promoted	14334 <i>14396</i>	- -	14334 <i>14396</i>
Total: Human Rights and Equal Opportunity Commission	14334 <i>14396</i>	- -	14334 <i>14396</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
NATIONAL CRIME AUTHORITY			
Outcome 1 -			
An integrated and national response to organised crime	51895	-	51895
	<i>51534</i>	-	<i>51534</i>
Total: National Crime Authority	51895	-	51895
	<i>51534</i>	-	<i>51534</i>

Schedule

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL NATIVE TITLE TRIBUNAL			
Outcome 1 -			
Recognition and protection of Native Title	22183	-	22183
	<i>22046</i>	-	<i>22046</i>
Total: National Native Title Tribunal	22183	-	22183
	<i>22046</i>	-	<i>22046</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF FILM AND LITERATURE CLASSIFICATION			
Outcome 1 -			
Australians make informed decisions about films, publications and computer games which they, or those in their care may view, read or play	5410 <i>5383</i>	- -	5410 <i>5383</i>
Total: Office of Film and Literature Classification	5410 <i>5383</i>	- -	5410 <i>5383</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF PARLIAMENTARY COUNSEL			
Outcome 1 -			
Parliamentary democracy and an effective statute book	6375 <i>6350</i>	- -	6375 <i>6350</i>
Total: Office of Parliamentary Counsel	6375 <i>6350</i>	- -	6375 <i>6350</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS			
Outcome 1 -			
To contribute to the safety and well-being of the people of Australia and to help protect the resources of the Commonwealth through the maintenance of law and order and by combating crime	58105	-	58105
	<i>56176</i>	-	<i>56176</i>
Total: Office of the Director of Public Prosecutions	58105	-	58105
	<i>56176</i>	-	<i>56176</i>

Schedule

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

SUMMARY

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Communications, Information Technology and the Arts	166015 <i>152670</i>	222956 <i>238016</i>	388971 <i>390686</i>
Australia Council	74934 <i>76158</i>	- -	74934 <i>76158</i>
Australian Broadcasting Authority	15752 <i>15870</i>	- -	15752 <i>15870</i>
Australian Broadcasting Corporation	621059 <i>599158</i>	- -	621059 <i>599158</i>
Australian Communications Authority	52864 <i>51075</i>	- -	52864 <i>51075</i>
Australian Film Commission	16559 <i>16543</i>	- -	16559 <i>16543</i>
Australian Film, Television and Radio School	17370 <i>17000</i>	- -	17370 <i>17000</i>
Australian National Maritime Museum	28435 <i>20858</i>	- -	28435 <i>20858</i>
National Archives of Australia	50204 <i>50226</i>	- -	50204 <i>50226</i>
National Gallery of Australia	163899 <i>160854</i>	- -	163899 <i>160854</i>
National Library of Australia	215573 <i>214523</i>	- -	215573 <i>214523</i>
National Museum of Australia	34638 <i>15294</i>	- -	34638 <i>15294</i>
Special Broadcasting Service Corporation	116191 <i>111886</i>	- -	116191 <i>111886</i>
Total: Communications, Information Technology and the Arts	1573493 <i>1502115</i>	222956 <i>238016</i>	1796449 <i>1740131</i>

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS			
Outcome 1 -			
A rich and stimulating cultural environment	44419	143026	187445
	<i>43800</i>	<i>138565</i>	<i>182365</i>
Outcome 2 -			
A competitive and sustainable advantage in the global information economy	71602	79392	150994
	<i>63581</i>	<i>98913</i>	<i>162494</i>
Outcome 3 -			
Australians value science and technology's contribution to our culture and economic prosperity	7681	538	8219
	<i>6446</i>	<i>538</i>	<i>6984</i>
Outcome 4 -			
Increased use, enjoyment and safety of Australia's audiovisual heritage	42313	-	42313
	<i>38843</i>	-	<i>38843</i>
Total: Department of Communications, Information Technology and the Arts	166015	222956	388971
	<i>152670</i>	<i>238016</i>	<i>390686</i>

Schedule

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIA COUNCIL			
Outcome 1 - Australian artists create and present a body of distinctive cultural works characterised by the pursuit of excellence	68708 <i>76158</i>	- -	68708 <i>76158</i>
Outcome 2 - Australian citizens and civic institutions appreciate, understand, participate in, enjoy and celebrate the arts	6226 -	- -	6226 -
Total: Australia Council	74934 <i>76158</i>	- -	74934 <i>76158</i>

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN BROADCASTING AUTHORITY			
Outcome 1 -			
An accessible, diverse and responsible broadcasting industry	15752	-	15752
	<i>15870</i>	-	<i>15870</i>
Total: Australian Broadcasting Authority	15752	-	15752
	<i>15870</i>	-	<i>15870</i>

Schedule

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN BROADCASTING CORPORATION			
Outcome 1 -			
The ABC will create and deliver distinctive programming and services, inform, entertain and educate its audiences, and develop cultural and community identity	551790	-	551790
	<i>530778</i>	-	<i>530778</i>
Outcome 2 -			
The ABC will maintain the scale and quality of analog terrestrial transmission of its national networks, regional networks and Radio Australia programming which existed immediately prior to the privatisation of the National Transmission Network	69269	-	69269
	<i>68380</i>	-	<i>68380</i>
Total: Australian Broadcasting Corporation	621059	-	621059
	<i>599158</i>	-	<i>599158</i>

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN COMMUNICATIONS AUTHORITY			
Outcome 1 -			
An efficient industry and a competitive market	40649	-	40649
	<i>44142</i>	-	<i>44142</i>
Outcome 2 -			
An informed community with consumer safeguards	12215	-	12215
	<i>6933</i>	-	<i>6933</i>
Total: Australian Communications Authority	52864	-	52864
	<i>51075</i>	-	<i>51075</i>

Schedule

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN FILM COMMISSION			
Outcome 1 -			
Development of an internationally competitive Australian screen industry	16559 <i>16543</i>	- -	16559 <i>16543</i>
Total: Australian Film Commission	16559 <i>16543</i>	- -	16559 <i>16543</i>

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN FILM, TELEVISION AND RADIO SCHOOL			
Outcome 1 -			
Enhanced cultural identity	17370	-	17370
	<i>17000</i>	-	<i>17000</i>
Total: Australian Film, Television and Radio School	17370 <i>17000</i>	- -	17370 <i>17000</i>

Schedule

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN NATIONAL MARITIME MUSEUM			
Outcome 1 -			
Increased knowledge, appreciation and enjoyment of Australia's relationship with its waterways and the sea	28435 <i>20858</i>	- -	28435 <i>20858</i>
Total: Australian National Maritime Museum	28435 <i>20858</i>	- -	28435 <i>20858</i>

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL ARCHIVES OF AUSTRALIA			
Outcome 1 -			
To preserve valuable Commonwealth records as part of the archival resources of Australia and make them accessible to present and future generations	50204	-	50204
	<i>50226</i>	-	<i>50226</i>
Total: National Archives of Australia	50204	-	50204
	<i>50226</i>	-	<i>50226</i>

Schedule

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL GALLERY OF AUSTRALIA			
Outcome 1 -			
Encourage understanding, knowledge and enjoyment of the visual arts by providing access to, and information about, works of art locally, nationally and internationally	163899 <i>160854</i>	- -	163899 <i>160854</i>
Total: National Gallery of Australia	163899 <i>160854</i>	- -	163899 <i>160854</i>

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL LIBRARY OF AUSTRALIA			
Outcome 1 -			
Australians have access, through the National Library of Australia, to a comprehensive collection of Australian library material and to international documentary resources	215573	-	215573
	<i>214523</i>	-	<i>214523</i>
Total: National Library of Australia	215573	-	215573
	<i>214523</i>	-	<i>214523</i>

Schedule

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL MUSEUM OF AUSTRALIA			
Outcome 1 -			
Australians have access to the National Museum's collections and public programs to encourage awareness and understanding of Australia's history and culture	34638	-	34638
	<i>15294</i>	-	<i>15294</i>
Total: National Museum of Australia	34638	-	34638
	<i>15294</i>	-	<i>15294</i>

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
SPECIAL BROADCASTING SERVICE CORPORATION			
Outcome 1 -			
Provide multilingual and multicultural services that inform, educate and entertain all Australians and in so doing reflect Australia's multicultural society	116191	-	116191
	<i>111886</i>	-	<i>111886</i>
Total: Special Broadcasting Service Corporation	116191	-	116191
	<i>111886</i>	-	<i>111886</i>

DEFENCE PORTFOLIO**SUMMARY**

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Defence	16104670 <i>15687236</i>	2839 <i>2969</i>	16107509 <i>15690205</i>
Total: Defence	16104670 <i>15687236</i>	2839 <i>2969</i>	16107509 <i>15690205</i>

DEFENCE PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF DEFENCE			
Outcome 1 -			
The prevention or defeat of armed force against Australia or its interests	16104670	2839	16107509
	<i>15687236</i>	<i>2969</i>	<i>15690205</i>
Total: Department of Defence	16104670	2839	16107509
	<i>15687236</i>	<i>2969</i>	<i>15690205</i>

VETERANS' AFFAIRS PORTFOLIO**SUMMARY**

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

Agency	Departmental	Administered	Total
	Outputs	Expenses	
	\$'000	\$'000	\$'000
Department of Veterans' Affairs	241372	65161	306533
	<i>226766</i>	<i>56300</i>	<i>283066</i>
Australian War Memorial	100086	-	100086
	<i>91227</i>	-	<i>91227</i>
Total: Veteran's Affairs	341458	65161	406619
	<i>317993</i>	<i>56300</i>	<i>374293</i>

VETERANS' AFFAIRS PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF VETERANS' AFFAIRS			
Outcome 1 -			
Eligible veterans, their war widows and widowers and dependants have access to appropriate compensation and income support in recognition of the effects of war service	111093 <i>104267</i>	30012 <i>26892</i>	141105 <i>131159</i>
Outcome 2 -			
Eligible veterans, their war widows and widowers and dependants have access to health and other care services that promote and maintain self-sufficiency, wellbeing and quality of life	67190 <i>63177</i>	6069 <i>5613</i>	73259 <i>68790</i>
Outcome 3 -			
The achievements and sacrifices of those men and women who served Australia and its allies in war, defence and peacekeeping services are acknowledged and commemorated	8127 <i>7642</i>	18118 <i>16043</i>	26245 <i>23685</i>
Outcome 4 -			
The needs of the veteran community are identified, they are well informed of community and specific services and they are able to access such services	54962 <i>51680</i>	10962 <i>7752</i>	65924 <i>59432</i>
Total: Department of Veterans' Affairs	241372 <i>226766</i>	65161 <i>56300</i>	306533 <i>283066</i>

VETERANS' AFFAIRS PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN WAR MEMORIAL			
Outcome 1 -			
Australians remember, interpret and understand the Australian experience of war and its enduring impact on Australian society through maintenance and development, on their behalf, of the national Memorial and a national collection of historical material, and through commemorative ceremonies, exhibition, research, interpretation and dissemination	100086 <i>91227</i>	- -	100086 <i>91227</i>
Total: Australian War Memorial	100086 <i>91227</i>	- -	100086 <i>91227</i>

EDUCATION, TRAINING AND YOUTH AFFAIRS PORTFOLIO

SUMMARY

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Education, Training and Youth Affairs	203228 <i>197430</i>	780585 <i>833028</i>	983813 <i>1030458</i>
Australian National Training Authority	10793 <i>10757</i>	- -	10793 <i>10757</i>
Total: Education, Training and Youth Affairs	214021 <i>208187</i>	780585 <i>833028</i>	994606 <i>1041215</i>

Schedule

EDUCATION, TRAINING AND YOUTH AFFAIRS PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF EDUCATION, TRAINING AND YOUTH AFFAIRS			
Outcome 1 -			
School systems provide their students with high quality foundation skills and learning outcomes	71513 <i>66905</i>	140352 <i>117919</i>	211865 <i>184824</i>
Outcome 2 -			
Post school education and training providers assist individuals achieve relevant skills and learning outcomes for work and life	93717 <i>95349</i>	626120 <i>691104</i>	719837 <i>786453</i>
Outcome 3 -			
Australian institutions advance the knowledge base, contribute to the national innovation system and participate effectively in the global development of knowledge and skills	37998 <i>35176</i>	14113 <i>24005</i>	52111 <i>59181</i>
Total: Department of Education, Training and Youth Affairs	203228 <i>197430</i>	780585 <i>833028</i>	983813 <i>1030458</i>

EDUCATION, TRAINING AND YOUTH AFFAIRS PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIA NATIONAL TRAINING AUTHORITY			
Outcome 1 -			
To ensure that the skills of the Australian labour force are sufficient to support internationally competitive commerce and industry and to provide individuals with opportunities to optimise their potential	10793	-	10793
	<i>10757</i>	-	<i>10757</i>
Total: Australia National Training Authority	10793	-	10793
	<i>10757</i>	-	<i>10757</i>

**EMPLOYMENT, WORKPLACE RELATIONS AND SMALL BUSINESS
PORTFOLIO**

SUMMARY

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Employment, Workplace Relations and Small Business	365206 <i>350585</i>	1292948 <i>1055729</i>	1658154 <i>1406314</i>
Australian Industrial Registry	40986 <i>39686</i>	- -	40986 <i>39686</i>
Comcare	100 <i>100</i>	- -	100 <i>100</i>
Equal Opportunity for Women in the Workplace Agency	2363 <i>2222</i>	- -	2363 <i>2222</i>
National Occupational Health and Safety Commission	15317 <i>15118</i>	- -	15317 <i>15118</i>
Total: Employment, Workplace Relations and Small Business	423972 <i>407711</i>	1292948 <i>1055729</i>	1716920 <i>1463440</i>

EMPLOYMENT, WORKPLACE RELATIONS AND SMALL BUSINESS PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF EMPLOYMENT, WORKPLACE RELATIONS AND SMALL BUSINESS			
Outcome 1 - An efficient and equitable labour market that links people to jobs and promotes the transition from welfare to work	296507 <i>281143</i>	1282581 <i>1046954</i>	1579088 <i>1328097</i>
Outcome 2 - Flexible and fair workplace relations at the enterprise level	58498 <i>59122</i>	8167 <i>7355</i>	66665 <i>66477</i>
Outcome 3 - An improved operating environment for small business	5053 <i>5113</i>	2200 <i>1420</i>	7253 <i>6533</i>
Outcome 4 - Electronic access to Government information and services	5148 <i>5207</i>	- -	5148 <i>5207</i>
Total: Department of Employment, Workplace Relations and Small Business	365206 <i>350585</i>	1292948 <i>1055729</i>	1658154 <i>1406314</i>

Schedule

EMPLOYMENT, WORKPLACE RELATIONS AND SMALL BUSINESS PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INDUSTRIAL REGISTRY			
Outcome 1 -			
Co-operative workplace relations which promote the economic prosperity and welfare of the people of Australia	40986 <i>39686</i>	- -	40986 <i>39686</i>
Total: Australian Industrial Registry	40986 <i>39686</i>	- -	40986 <i>39686</i>

EMPLOYMENT, WORKPLACE RELATIONS AND SMALL BUSINESS PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
COMCARE			
Outcome 1 -			
Minimise human and financial costs of workplace injury in Commonwealth employment	100	-	100
	<i>100</i>	-	<i>100</i>
Total: Comcare	100	-	100
	<i>100</i>	-	<i>100</i>

Schedule

EMPLOYMENT, WORKPLACE RELATIONS AND SMALL BUSINESS PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
EQUAL OPPORTUNITY FOR WOMEN IN THE WORKPLACE AGENCY			
Outcome 1 -			
Equality of opportunity in employment for women	2363	-	2363
	<i>2222</i>	-	<i>2222</i>
Total: Equal Opportunity for Women in the Workplace Agency	2363	-	2363
	<i>2222</i>	-	<i>2222</i>

EMPLOYMENT, WORKPLACE RELATIONS AND SMALL BUSINESS PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL OCCUPATIONAL HEALTH AND SAFETY COMMISSION			
Outcome 1 -			
Australian workplaces free from injury and disease	15317	-	15317
	<i>15118</i>	-	<i>15118</i>
Total: National Occupational Health and Safety Commission	15317	-	15317
	<i>15118</i>	-	<i>15118</i>

ENVIRONMENT AND HERITAGE PORTFOLIO

SUMMARY

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

Agency	Departmental	Administered	Total
	Outputs \$'000	Expenses \$'000	
Department of the Environment and Heritage	441714	128485	570199
	<i>398503</i>	<i>136756</i>	<i>535259</i>
Australian Greenhouse Office	40820	-	40820
	-	-	-
Australian Heritage Commission	6835	-	6835
	<i>7543</i>	-	<i>7543</i>
Director of National Parks	-	-	-
	<i>44175</i>	-	<i>44175</i>
Great Barrier Reef Marine Park Authority	14559	-	14559
	<i>15819</i>	-	<i>15819</i>
Total: Environment and Heritage	503928	128485	632413
	<i>466040</i>	<i>136756</i>	<i>602796</i>

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF THE ENVIRONMENT AND HERITAGE			
Outcome 1 -			
The environment, especially those aspects that are matters of national environmental significance, is protected and conserved	155117 <i>124481</i>	128485 <i>136186</i>	283602 <i>260667</i>
Outcome 2 -			
Australia benefits from meteorological and related science and services	188681 <i>180096</i>	- <i>-</i>	188681 <i>180096</i>
Outcome 3 -			
Australia's interests in Antarctica are advanced	97916 <i>93926</i>	- <i>570</i>	97916 <i>94496</i>
Total: Department of the Environment and Heritage	441714 <i>398503</i>	128485 <i>136756</i>	570199 <i>535259</i>

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN GREENHOUSE OFFICE			
Outcome 1 -			
Australians working together to meet the challenge of climate change	40820	-	40820
	-	-	-
Total: Australian Greenhouse Office	40820	-	40820
	-	-	-

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN HERITAGE COMMISSION			
Outcome 1 -			
Australia's natural and cultural heritage places are valued and conserved	6835	-	6835
	<i>7543</i>	-	<i>7543</i>
Total: Australian Heritage Commission	6835	-	6835
	<i>7543</i>	-	<i>7543</i>

Schedule

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DIRECTOR OF NATIONAL PARKS			
Outcome 1 -			
Conservation and appreciation of wildlife and Commonwealth protected areas	-	-	-
	<i>44175</i>	-	<i>44175</i>
Total: Director of National Parks	-	-	-
	<i>44175</i>	-	<i>44175</i>

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
GREAT BARRIER REEF MARINE PARK AUTHORITY			
Outcome 1 -			
Protection, wise use, understanding and enjoyment of the Great Barrier Reef	14559	-	14559
	<i>15819</i>	-	<i>15819</i>
Total: Great Barrier Reef Marine Park Authority	14559 <i>15819</i>	- -	14559 <i>15819</i>

FAMILY AND COMMUNITY SERVICES PORTFOLIO**SUMMARY**

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

Agency	Departmental	Administered	Total
	Outputs	Expenses	
	\$'000	\$'000	\$'000
Department of Family and Community Services	2136426	611925	2748351
	<i>2029459</i>	<i>1265630</i>	<i>3295089</i>
Australian Institute of Family Studies	3448	-	3448
	<i>3444</i>	-	<i>3444</i>
Centrelink	250	-	250
	-	-	-
Total: Family and Community Services	2140124	611925	2752049
	<i>2032903</i>	<i>1265630</i>	<i>3298533</i>

FAMILY AND COMMUNITY SERVICES PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FAMILY AND COMMUNITY SERVICES			
Outcome 1 -			
Families, young people and students, have access to financial assistance and family support services	1001967	271958	1273925
	<i>806466</i>	<i>48670</i>	<i>855136</i>
Outcome 2 -			
The community has access to affordable housing, community support and services and assistance in emergencies	38169	51351	89520
	<i>30753</i>	<i>42479</i>	<i>73232</i>
Outcome 3 -			
Participation in the labour force and community life is facilitated by income support measures and services that encourage independence and contribution to the community	1096290	288616	1384906
	<i>1192240</i>	<i>1174481</i>	<i>2366721</i>
Total: Department of Family and Community Services	2136426	611925	2748351
	<i>2029459</i>	<i>1265630</i>	<i>3295089</i>

Schedule

FAMILY AND COMMUNITY SERVICES PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF FAMILY STUDIES			
Outcome 1 -			
Inform governments, policy makers and other stakeholders on factors influencing how families function	3448	-	3448
	<i>3444</i>	-	<i>3444</i>
Total: Australian Institute of Family Studies	3448	-	3448
	<i>3444</i>	-	<i>3444</i>

FAMILY AND COMMUNITY SERVICES PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
CENTRELINK			
Outcome 1 -			
Effective delivery of Commonwealth services to eligible customers	250	-	250
	-	-	-
Total: Centrelink	250	-	250
	-	-	-

FINANCE AND ADMINISTRATION PORTFOLIO**SUMMARY**

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

Agency	Departmental	Administered	Total
	Outputs	Expenses	
	\$'000	\$'000	\$'000
Department of Finance and Administration	120237	290319	410556
	<i>152898</i>	<i>300075</i>	<i>452973</i>
Australian Electoral Commission	82097	-	82097
	<i>139093</i>	-	<i>139093</i>
Commonwealth Grants Commission	7427	-	7427
	<i>8108</i>	-	<i>8108</i>
Office of Asset Sales and Information Technology			
Outsourcing	14763	-	14763
	<i>192692</i>	-	<i>192692</i>
Total: Finance and Administration	224524	290319	514843
	<i>492791</i>	<i>300075</i>	<i>792866</i>

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FINANCE AND ADMINISTRATION			
Outcome 1 -			
Sustainable government finances	33284	546	33830
	<i>36145</i>	<i>434</i>	<i>36579</i>
Outcome 2 -			
Improved and more efficient government operations	49763	146926	196689
	<i>70938</i>	<i>161068</i>	<i>232006</i>
Outcome 3 -			
Efficiently functioning Parliament	37190	142847	180037
	<i>45815</i>	<i>138573</i>	<i>184388</i>
Total: Department of Finance and Administration	120237 <i>152898</i>	290319 <i>300075</i>	410556 <i>452973</i>

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN ELECTORAL COMMISSION			
Outcome 1 -			
Australians have an electoral roll which ensures their voter entitlement and provides the basis for the planning of electoral events and electoral redistributions	36779 <i>33634</i>	- -	36779 <i>33634</i>
Outcome 2 -			
Stakeholders and customers have access to and advice on impartial and independent electoral services and participate in electoral events	40244 <i>100201</i>	- -	40244 <i>100201</i>
Outcome 3 -			
An Australian community which is well informed about electoral matters	5074 <i>5258</i>	- -	5074 <i>5258</i>
Total: Australian Electoral Commission	82097 <i>139093</i>	- -	82097 <i>139093</i>

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
COMMONWEALTH GRANTS COMMISSION			
Outcome 1 -			
Fiscal equalisation between the States, the NT and the ACT, is achieved through the distribution, by government, of general revenue and health care grants	4927	-	4927
	<i>4908</i>	-	<i>4908</i>
Outcome 2 -			
Distribution of funds either directly by the Commonwealth or through the States and Territories, to target areas of greatest need for indigenous programmes and groups of people	2500	-	2500
	<i>3200</i>	-	<i>3200</i>
Total: Commonwealth Grants Commission	7427	-	7427
	<i>8108</i>	-	<i>8108</i>

Schedule

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF ASSET SALES AND INFORMATION TECHNOLOGY OUTSOURCING			
Outcome 1 -			
Improved economic efficiency, industry structure and customer service in businesses sold from Government ownership, with maximum contribution to fiscal consolidation targets	4980 <i>173398</i>	- -	4980 <i>173398</i>
Outcome 2 -			
Cost effective and operationally satisfactory outsourcing arrangements for Commonwealth budget sector IT infrastructure that enhances industry development and employment opportunities particularly in regional Australia	9783 <i>19294</i>	- -	9783 <i>19294</i>
Total: Office of Asset Sales and Information Technology Outsourcing	14763 <i>192692</i>	- -	14763 <i>192692</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

SUMMARY

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Foreign Affairs and Trade	608453 <i>645562</i>	123525 <i>120525</i>	731978 <i>766087</i>
Australia-Japan Foundation	2390 <i>2445</i>	- -	2390 <i>2445</i>
Australian Agency for International Development	66900 <i>64532</i>	1428713 <i>1098800</i>	1495613 <i>1163332</i>
Australian Centre for International Agricultural Research	44743 <i>43280</i>	- -	44743 <i>43280</i>
Australian Secret Intelligence Service	44116 <i>44729</i>	- -	44116 <i>44729</i>
Australian Trade Commission	161507 <i>155335</i>	151468 <i>150350</i>	312975 <i>305685</i>
Total: Foreign Affairs and Trade	928109 <i>955883</i>	1703706 <i>1369675</i>	2631815 <i>2325558</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE			
Outcome 1 -			
Australia's national interests protected and advanced through contributions to international security, national economic and trade performance and global cooperation	422422	119053	541475
	<i>451894</i>	<i>112881</i>	<i>564775</i>
Outcome 2 -			
Australians informed about and provided access to consular and passport services in Australia and overseas	135694	175	135869
	<i>129112</i>	<i>175</i>	<i>129287</i>
Outcome 3 -			
Public understanding in Australia and overseas of Australia's foreign and trade policy and a positive image of Australia internationally	50337	4297	54634
	<i>64556</i>	<i>7469</i>	<i>72025</i>
Total: Department of Foreign Affairs and Trade	608453	123525	731978
	<i>645562</i>	<i>120525</i>	<i>766087</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIA-JAPAN FOUNDATION			
Outcome 1 -			
Advancement of Japanese perceptions of Australia as an internationally competitive and sophisticated society	1553 <i>1592</i>	- -	1553 <i>1592</i>
Outcome 2 -			
Creation of an informed constituency in Japan for Australia and the Australia-Japan relationship	837 <i>853</i>	- -	837 <i>853</i>
Total: Australia-Japan Foundation	2390 <i>2445</i>	- -	2390 <i>2445</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN AGENCY FOR INTERNATIONAL DEVELOPMENT			
Outcome 1 -			
Australia's national interest advanced by assistance to developing countries to reduce poverty and achieve sustainable development	66900	1428713	1495613
	<i>64532</i>	<i>1098800</i>	<i>1163332</i>
Total: Australian Agency for International Development	66900 <i>64532</i>	1428713 <i>1098800</i>	1495613 <i>1163332</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN CENTRE FOR INTERNATIONAL AGRICULTURAL RESEARCH			
Outcome 1 -			
International agricultural research partnerships that reduce poverty, improve food security and sustainably manage natural resources in developing countries and Australia	44743 <i>43280</i>	- -	44743 <i>43280</i>
Total: Australian Centre for International Agricultural Research	44743 <i>43280</i>	- -	44743 <i>43280</i>

Schedule

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECRET INTELLIGENCE SERVICE			
Outcome 1 -			
Enhanced Government understanding of the international environment affecting Australia's vital interests	44116 <i>44729</i>	- -	44116 <i>44729</i>
Total: Australian Secret Intelligence Service	44116 <i>44729</i>	- -	44116 <i>44729</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN TRADE COMMISSION			
Outcome 1 -			
Public understanding of Australia's trade and investment direction, government export programmes and promotion of Australia's image internationally	10077	-	10077
	<i>11022</i>	-	<i>11022</i>
Outcome 2 -			
Contribution to Australia's export trade performance by facilitating and encouraging trade and investment between Australia and foreign countries	143711	-	143711
	<i>134998</i>	-	<i>134998</i>
Outcome 3 -			
Australians informed about and provided access to consular, passport and immigration services in specific locations overseas	7719	-	7719
	<i>9315</i>	-	<i>9315</i>
Outcome 4 -			
Contribution to Australia's export trade performance by providing financial and other assistance to eligible Australian organisations through export market development schemes	-	151468	151468
	-	<i>150350</i>	<i>150350</i>
Total: Australian Trade Commission	161507	151468	312975
	<i>155335</i>	<i>150350</i>	<i>305685</i>

HEALTH AND AGED CARE PORTFOLIO**SUMMARY**

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Health and Aged Care	652999 <i>619972</i>	1734867 <i>1503025</i>	2387866 <i>2122997</i>
Australia New Zealand Food Authority	12303 <i>11375</i>	- -	12303 <i>11375</i>
Australian Institute of Health and Welfare	7831 <i>8052</i>	- -	7831 <i>8052</i>
Australian Radiation Protection and Nuclear Safety Agency	8916 <i>8627</i>	- -	8916 <i>8627</i>
Private Health Insurance Ombudsman	950 <i>950</i>	- -	950 <i>950</i>
Professional Services Review	4896 <i>3330</i>	- -	4896 <i>3330</i>
Total: Health and Aged Care	687895 <i>652306</i>	1734867 <i>1503025</i>	2422762 <i>2155331</i>

HEALTH AND AGED CARE PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF HEALTH AND AGED CARE			
Outcome 1 - To promote and protect the health of all Australians and minimise the incidence of preventable mortality, illness, injury and disability	50286 <i>46710</i>	124884 <i>104577</i>	175170 <i>151287</i>
Outcome 2 - Access through Medicare to cost-effective medical services, medicines and acute health care for all Australians	399934 <i>371586</i>	340021 <i>287247</i>	739955 <i>658833</i>
Outcome 3 - Support for healthy ageing for older Australians and quality and cost-effective care for frail older people and support for their carers	82810 <i>85082</i>	202754 <i>176893</i>	285564 <i>261975</i>
Outcome 4 - Improved quality, integration and effectiveness of health care	35505 <i>31285</i>	289718 <i>264908</i>	325223 <i>296193</i>
Outcome 5 - Improved health outcomes for Australians living in regional, rural and remote locations	11177 <i>6573</i>	83600 <i>42444</i>	94777 <i>49017</i>
Outcome 6 - To reduce the consequence of hearing loss for eligible clients and the incidence of hearing loss in the broader community	9989 <i>9553</i>	131602 <i>139127</i>	141591 <i>148680</i>

Continued

HEALTH AND AGED CARE PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF HEALTH AND AGED CARE			
Outcome 7 -			
Improved health status for Aboriginal and Torres Strait Islander peoples	24321	189709	214030
	<i>23692</i>	<i>169835</i>	<i>193527</i>
Outcome 8 -			
A viable private health industry to improve the choice of health services for Australians	16042	4269	20311
	<i>24849</i>	<i>411</i>	<i>25260</i>
Outcome 9 -			
Knowledge, information and training for developing better strategies to improve the health of Australians	22935	368310	391245
	<i>20642</i>	<i>317583</i>	<i>338225</i>
Total: Department of Health and Aged Care	652999	1734867	2387866
	<i>619972</i>	<i>1503025</i>	<i>2122997</i>

HEALTH AND AGED CARE PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIA NEW ZEALAND FOOD AUTHORITY			
Outcome 1 -			
To promote and protect the health of all Australians and minimise the incidence of preventable mortality, illness, injury and disability	12303 <i>11375</i>	- -	12303 <i>11375</i>
Total: Australia New Zealand Food Authority	12303 <i>11375</i>	- -	12303 <i>11375</i>

Schedule

HEALTH AND AGED CARE PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF HEALTH AND WELFARE			
Outcome 1 -			
Knowledge, information and training for developing better strategies to improve the health of Australians	7831	-	7831
	<i>8052</i>	-	<i>8052</i>
Total: Australian Institute of Health and Welfare	7831 <i>8052</i>	-	7831 <i>8052</i>

HEALTH AND AGED CARE PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN RADIATION PROTECTION AND NUCLEAR SAFETY AGENCY			
Outcome 1 -			
To promote and protect the health of all Australians and minimise the incidence of preventable mortality, illness, injury and disability	8916 <i>8627</i>	- -	8916 <i>8627</i>
Total: Australian Radiation Protection and Nuclear Safety Agency	8916 <i>8627</i>	- -	8916 <i>8627</i>

HEALTH AND AGED CARE PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
PRIVATE HEALTH INSURANCE OMBUDSMAN			
Outcome 1 -			
A viable private health insurance industry to improve the choice of health services for Australians	950 <i>950</i>	- -	950 <i>950</i>
Total: Private Health Insurance Ombudsman	950 <i>950</i>	- -	950 <i>950</i>

HEALTH AND AGED CARE PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
PROFESSIONAL SERVICES REVIEW			
Outcome 1 -			
Access through Medicare to cost-effective medical services, medicines and acute health care for all Australians	4896	-	4896
	<i>3330</i>	-	<i>3330</i>
Total: Professional Services Review	4896	-	4896
	<i>3330</i>	-	<i>3330</i>

IMMIGRATION AND MULTICULTURAL AFFAIRS PORTFOLIO**SUMMARY**

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

Agency	Departmental	Administered	Total
	Outputs	Expenses	
	\$'000	\$'000	\$'000
Department of Immigration and Multicultural Affairs	746332	138951	885283
	<i>547021</i>	<i>140581</i>	<i>687602</i>
Migration Review Tribunal	6068	-	6068
	<i>11036</i>	-	<i>11036</i>
Refugee Review Tribunal	7820	-	7820
	<i>19078</i>	-	<i>19078</i>
Total: Immigration and Multicultural Affairs	760220	138951	899171
	<i>577135</i>	<i>140581</i>	<i>717716</i>

IMMIGRATION AND MULTICULTURAL AFFAIRS PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF IMMIGRATION AND MULTICULTURAL AFFAIRS			
Outcome 1 -			
Lawful and orderly entry and stay of people	666029	23764	689793
	<i>471711</i>	<i>21751</i>	<i>493462</i>
Outcome 2 -			
A society which values Australian citizenship, appreciates cultural diversity and enables migrants to participate equitably	80303	115187	195490
	<i>75310</i>	<i>118830</i>	<i>194140</i>
Total: Department of Immigration and Multicultural Affairs	746332	138951	885283
	<i>547021</i>	<i>140581</i>	<i>687602</i>

Schedule

IMMIGRATION AND MULTICULTURAL AFFAIRS PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
MIGRATION REVIEW TRIBUNAL			
Outcome 1 -			
Contribute to ensuring that the administrative decisions of Government are correct and preferable in relation to non-humanitarian entrants	6068	-	6068
	<i>11036</i>	-	<i>11036</i>
Total: Migration Review Tribunal	6068	-	6068
	<i>11036</i>	-	<i>11036</i>

IMMIGRATION AND MULTICULTURAL AFFAIRS PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
REFUGEE REVIEW TRIBUNAL			
Outcome 1 -			
Contribute to ensuring that Australia meets its obligations pursuant to the Convention relating to the Status of Refugees	7820 <i>19078</i>	- -	7820 <i>19078</i>
Total: Refugee Review Tribunal	7820 <i>19078</i>	- -	7820 <i>19078</i>

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

SUMMARY

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Industry, Science and Resources	216279 <i>223220</i>	451822 <i>503888</i>	668101 <i>727108</i>
Australian Geological Survey Organisation	62381 <i>62125</i>	20 <i>20</i>	62401 <i>62145</i>
Australian Institute of Marine Science	22571 <i>24953</i>	- -	22571 <i>24953</i>
Australian Nuclear Science and Technology Organisation	105798 <i>101641</i>	- -	105798 <i>101641</i>
Australian Sports Commission	96639 <i>109944</i>	- -	96639 <i>109944</i>
Australian Sports Drug Agency	4703 <i>4615</i>	- -	4703 <i>4615</i>
Australian Tourist Commission	91683 <i>89952</i>	- -	91683 <i>89952</i>
Commonwealth Scientific and Industrial Research Organisation	610032 <i>617093</i>	- -	610032 <i>617093</i>
National Standards Commission	2611 <i>2508</i>	- -	2611 <i>2508</i>
Total: Industry, Science and Resources	1212697 <i>1236051</i>	451842 <i>503908</i>	1664539 <i>1739959</i>

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF INDUSTRY SCIENCE AND RESOURCES			
Outcome 1 -			
A stronger, sustainable and internationally competitive Australian industry, comprising the manufacturing, resources and services sectors	124099 <i>122506</i>	113091 <i>179435</i>	237190 <i>301941</i>
Outcome 2 -			
Enhanced economic and social benefits through a strengthened national system of science and innovation	92180 <i>100714</i>	338731 <i>324453</i>	430911 <i>425167</i>
Total: Department of Industry, Science and Resources	216279 <i>223220</i>	451822 <i>503888</i>	668101 <i>727108</i>

Schedule

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN GEOLOGICAL SURVEY ORGANISATION			
Outcome 1 -			
Enhanced potential for the Australian community to obtain economic, social, and environmental benefits through the application of first class geoscientific research and information	62381 <i>62125</i>	20 <i>20</i>	62401 <i>62145</i>
Total: Australian Geological Survey Organisation	62381 <i>62125</i>	20 <i>20</i>	62401 <i>62145</i>

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF MARINE SCIENCE			
Outcome 1 -			
Enhanced scientific knowledge supporting the protection and sustainable development of Australia's marine resources	22571 <i>24953</i>	- -	22571 <i>24953</i>
Total: Australian Institute of Marine Science	22571 <i>24953</i>	- -	22571 <i>24953</i>

Schedule

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN NUCLEAR SCIENCE AND TECHNOLOGY ORGANISATION			
Outcome 1 -			
A replacement research reactor providing enhanced neutron facilities for Australia into the 21st century	1080 <i>720</i>	- -	1080 <i>720</i>
Outcome 2 -			
Disposition of the inventory of High Flux Australian Reactor (HIFAR) spent fuel arising over the lifetime of HIFAR	12438 <i>9503</i>	- -	12438 <i>9503</i>
Outcome 3 -			
Core Business - Science and Technology: Enhanced competitiveness of Australian industry; quality of life for all Australians; knowledge in nuclear science and technology and its applications, and advice to Government on nuclear issues	92280 <i>91418</i>	- -	92280 <i>91418</i>
Total: Australian Nuclear Science and Technology Organisation	105798 <i>101641</i>	- -	105798 <i>101641</i>

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SPORTS COMMISSION			
Outcome 1 -			
An effective national sports infrastructure	7817	-	7817
	<i>13561</i>	-	<i>13561</i>
Outcome 2 -			
Improved participation in sports activities by Australians	11757	-	11757
	<i>10935</i>	-	<i>10935</i>
Outcome 3 -			
Excellence in sports performances by Australians	77065	-	77065
	<i>85448</i>	-	<i>85448</i>
Total: Australian Sports Commission	96639	-	96639
	<i>109944</i>	-	<i>109944</i>

Schedule

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SPORTS DRUG AGENCY			
Outcome 1 -			
The Australian sporting community can deter athletes from using banned doping practices through the provision of a high quality, independent and accessible anti-doping program, in order to preserve the value of sport	4703	-	4703
	<i>4615</i>	-	<i>4615</i>
Total: Australian Sports Drug Agency	4703	-	4703
	<i>4615</i>	-	<i>4615</i>

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN TOURIST COMMISSION			
Outcome 1 -			
The number of visitors to Australia from overseas will increase and the benefits to Australia from overseas visitors will be maximised, including benefits from employment, while Australia will be protected from adverse environmental and social impacts of international tourism	91683	-	91683
	<i>89952</i>	-	<i>89952</i>
Total: Australian Tourist Commission	91683	-	91683
	<i>89952</i>	-	<i>89952</i>

Schedule

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANISATION			
Outcome 1 -			
Enhanced innovation, productivity and competitiveness in Australian industry with improved understanding and management of the environment and natural resources in the interests of the Australian community	610032 <i>617093</i>	- -	610032 <i>617093</i>
Total: Commonwealth Scientific and Industrial Research Organisation	610032 <i>617093</i>	- -	610032 <i>617093</i>

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL STANDARDS COMMISSION			
Outcome 1 -			
Australia has a National System of Physical Measurements in respect to which industry, commerce, government authorities, the community and our international trading partners have complete confidence	2611	-	2611
	<i>2508</i>	-	<i>2508</i>
Total: National Standards Commission	2611	-	2611
	<i>2508</i>	-	<i>2508</i>

PRIME MINISTER AND CABINET PORTFOLIO

SUMMARY

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Prime Minister and Cabinet	57634 <i>48083</i>	23327 <i>21081</i>	80961 <i>69164</i>
Aboriginal and Torres Strait Islander Commission	1032946 <i>997495</i>	- -	1032946 <i>997495</i>
Aboriginal Hostels Limited	35616 <i>36142</i>	- -	35616 <i>36142</i>
Australian Institute of Aboriginal and Torres Strait Islander Studies	7253 <i>6604</i>	- -	7253 <i>6604</i>
Australian National Audit Office	49773 <i>47311</i>	- -	49773 <i>47311</i>
Office of National Assessments	6654 <i>6762</i>	- -	6654 <i>6762</i>
Office of the Commonwealth Ombudsman	8034 <i>7800</i>	- -	8034 <i>7800</i>
Office of the Inspector General of Intelligence and Security	625 <i>623</i>	- -	625 <i>623</i>
Office of the Official Secretary to the Governor-General	7978 <i>8366</i>	1577 <i>852</i>	9555 <i>9218</i>
Public Service and Merit Protection Commission	14299 <i>13912</i>	- -	14299 <i>13912</i>
Torres Strait Regional Authority	46043 <i>44352</i>	- -	46043 <i>44352</i>
Total: Prime Minister and Cabinet	1266855 <i>1217450</i>	24904 <i>21933</i>	1291759 <i>1239383</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET			
Outcome 1 -			
Sound and well coordinated government policies, programmes and decision making processes	57634 <i>48083</i>	23327 <i>21081</i>	80961 <i>69164</i>
Total: Department of the Prime Minister and Cabinet	57634 <i>48083</i>	23327 <i>21081</i>	80961 <i>69164</i>

Schedule

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
ABORIGINAL AND TORRES STRAIT ISLANDER COMMISSION			
Outcome 1 -			
The economic, social and cultural empowerment of Aboriginal and Torres Strait Islander peoples in order that they may freely exercise their rights equitably with other Australians	1032946	-	1032946
	<i>997495</i>	-	<i>997495</i>
Total: Aboriginal and Torres Strait Islander Commission	1032946	-	1032946
	<i>997495</i>	-	<i>997495</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
ABORIGINAL HOSTELS LIMITED			
Outcome 1 -			
Provide temporary accommodation that assists Aboriginal and Torres Strait Islander people to achieve personal goals and obtain dignity and equity in the Australian community	35616 <i>36142</i>	- -	35616 <i>36142</i>
Total: Aboriginal Hostels Limited	35616 <i>36142</i>	- -	35616 <i>36142</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF ABORIGINAL AND TORRES STRAIT ISLANDER STUDIES			
Outcome 1 -			
Promotion of knowledge and understanding of Australian Indigenous cultures, past and present	7253 <i>6604</i>	- -	7253 <i>6604</i>
Total: Australian Institute of Aboriginal and Torres Strait Islander Studies	7253 <i>6604</i>	- -	7253 <i>6604</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN NATIONAL AUDIT OFFICE			
Outcome 1 -			
Independent assessment of the performance of selected Commonwealth public sector activities including the scope for improving efficiency and administrative effectiveness	17745 <i>16422</i>	- -	17745 <i>16422</i>
Outcome 2 -			
Independent assurance of Commonwealth public sector financial reporting, administration, control and accountability	32028 <i>30889</i>	- -	32028 <i>30889</i>
Total: Australian National Audit Office	49773 <i>47311</i>	- -	49773 <i>47311</i>

Schedule

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF NATIONAL ASSESSMENTS			
Outcome 1 -			
Enhanced government awareness of international political and leadership developments, international strategic developments, including military capabilities and international economic developments	6122	-	6122
	<i>6221</i>	-	<i>6221</i>
Outcome 2 -			
Enhanced intelligence support for Defence planning and deployments, in peacetime and conflict, to maximise prospects for military success and to minimise loss of Australian lives	532	-	532
	<i>541</i>	-	<i>541</i>
Total: Office of National Assessments	6654	-	6654
	<i>6762</i>	-	<i>6762</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE COMMONWEALTH OMBUDSMAN			
Outcome 1 -			
To achieve equitable outcomes for complaints from the public and foster improved and fair administration by Commonwealth agencies	8034 <i>7800</i>	- -	8034 <i>7800</i>
Total: Office of the Commonwealth Ombudsman	8034 <i>7800</i>	- -	8034 <i>7800</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE INSPECTOR GENERAL OF INTELLIGENCE AND SECURITY			
Outcome 1 -			
To ensure Australia's intelligence agencies act legally, ethically and with propriety	625 <i>623</i>	- -	625 <i>623</i>
Total: Office of the Inspector General of Intelligence and Security	625 <i>623</i>	- -	625 <i>623</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE OFFICIAL SECRETARY TO THE GOVERNOR-GENERAL			
Outcome 1 -			
The Governor-General is enabled to perform the constitutional, statutory, ceremonial and public duties associated with the appointment	7978	1577	9555
	<i>8366</i>	<i>852</i>	<i>9218</i>
Total: Office of the Official Secretary to the Governor-General	7978	1577	9555
	<i>8366</i>	<i>852</i>	<i>9218</i>

Schedule

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
PUBLIC SERVICE AND MERIT PROTECTION COMMISSION			
Outcome 1 -			
Encourage the development of an Australian Public Service in which agencies: maximise Australia's position in a global environment by ensuring that we are future focussed and actively seek the changes that will guarantee our national future; provide innovative, professional and impartial public interest policy advice to Government; provide the best service to Australians taking into account quality, accessibility and cost; and achieve a culture based on the APS values	14299 <i>13912</i>	- -	14299 <i>13912</i>
Total: Public Service and Merit Protection Commission	14299 <i>13912</i>	- -	14299 <i>13912</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
TORRES STRAIT REGIONAL AUTHORITY			
Outcome 1 -			
To achieve a better quality of life and to develop an economic base for Torres Strait Islander and Aboriginal persons living in the Torres Strait	46043	-	46043
	<i>44352</i>	-	<i>44352</i>
Total: Torres Strait Regional Authority	46043	-	46043
	<i>44352</i>	-	<i>44352</i>

TRANSPORT AND REGIONAL SERVICES PORTFOLIO**SUMMARY**

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

Agency	Departmental	Administered	Total
	Outputs	Expenses	
	\$'000	\$'000	\$'000
Department of Transport and Regional Services	186735	234431	421166
	<i>185510</i>	<i>256125</i>	<i>441635</i>
Australian Maritime Safety Authority	26041	2640	28681
	<i>26381</i>	<i>2495</i>	<i>28876</i>
Civil Aviation Safety Authority	34532	-	34532
	<i>34614</i>	-	<i>34614</i>
National Capital Authority	16578	7188	23766
	<i>15996</i>	<i>7157</i>	<i>23153</i>
Total: Transport and Regional Services	263886	244259	508145
	<i>262501</i>	<i>265777</i>	<i>528278</i>

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF TRANSPORT AND REGIONAL SERVICES			
Outcome 1 -			
Linking Australia through transport and regional services	186735 <i>185510</i>	234431 <i>256125</i>	421166 <i>441635</i>
Total: Department of Transport and Regional Services	186735 <i>185510</i>	234431 <i>256125</i>	421166 <i>441635</i>

Schedule

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN MARITIME SAFETY AUTHORITY			
Outcome 1 -			
Linking Australia through transport and regional services	26041	2640	28681
	<i>26381</i>	<i>2495</i>	<i>28876</i>
Total: Australian Maritime Safety Authority	26041	2640	28681
	<i>26381</i>	<i>2495</i>	<i>28876</i>

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
CIVIL AVIATION SAFETY AUTHORITY			
Outcome 1 -			
Linking Australia through transport and regional services	34532	-	34532
	<i>34614</i>	-	<i>34614</i>
Total: Civil Aviation Safety Authority	34532	-	34532
	<i>34614</i>	-	<i>34614</i>

Schedule

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL CAPITAL AUTHORITY			
Outcome 1 -			
Linking Australia through transport and regional services	16578 <i>15996</i>	7188 <i>7157</i>	23766 <i>23153</i>
Total: National Capital Authority	16578 <i>15996</i>	7188 <i>7157</i>	23766 <i>23153</i>

TREASURY PORTFOLIO

SUMMARY

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Treasury	71913 <i>65583</i>	16000 <i>19724</i>	87913 <i>85307</i>
Australian Bureau of Statistics	263188 <i>242019</i>	- -	263188 <i>242019</i>
Australian Competition and Consumer Commission	75627 <i>57372</i>	- -	75627 <i>57372</i>
Australian Office of Financial Management	5706 <i>5535</i>	4429 <i>2043</i>	10135 <i>7578</i>
Australian Prudential Regulation Authority	- <i>1500</i>	- -	- <i>1500</i>
Australian Securities and Investment Commission	130111 <i>132381</i>	- -	130111 <i>132381</i>
Australian Taxation Office	1713118 <i>1657012</i>	- -	1713118 <i>1657012</i>
Companies and Securities Advisory Committee	851 <i>818</i>	- -	851 <i>818</i>
National Competition Council	3280 <i>3271</i>	- -	3280 <i>3271</i>
Productivity Commission	22148 <i>21662</i>	- -	22148 <i>21662</i>
Total: Treasury	2285942 <i>2187153</i>	20429 <i>21767</i>	2306371 <i>2208920</i>

Schedule

TREASURY PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE TREASURY			
Outcome 1 -			
Sound macroeconomic environment	18223	-	18223
	<i>17725</i>	-	<i>17725</i>
Outcome 2 -			
Effective government spending and taxation arrangements	26464	-	26464
	<i>25673</i>	-	<i>25673</i>
Outcome 3 -			
Well functioning markets	27226	16000	43226
	<i>22185</i>	<i>19724</i>	<i>41909</i>
Total: Department of the Treasury	71913	16000	87913
	<i>65583</i>	<i>19724</i>	<i>85307</i>

TREASURY PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN BUREAU OF STATISTICS			
Outcome 1 -			
Informed decision making, research and discussion within governments and the community based on the provision of a high quality, objective and responsive national statistical service	263188	-	263188
	<i>242019</i>	-	<i>242019</i>
Total: Australian Bureau of Statistics	263188	-	263188
	<i>242019</i>	-	<i>242019</i>

TREASURY PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN COMPETITION AND CONSUMER COMMISSION			
Outcome 1 -			
To enhance social and economic welfare of the Australian community by fostering competitive, efficient, fair and informed Australian markets	75627	-	75627
	57372	-	57372
Total: Australian Competition and Consumer Commission	75627 57372	- -	75627 57372

TREASURY PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN OFFICE OF FINANCIAL MANAGEMENT			
Outcome 1 -			
To enhance the Commonwealth's capacity to manage its net debt portfolio, offering the prospect of savings in debt servicing costs and an improvement in the net worth of the Commonwealth over time	5706 <i>5535</i>	4429 <i>2043</i>	10135 <i>7578</i>
Total: Australian Office of Financial Management	5706 <i>5535</i>	4429 <i>2043</i>	10135 <i>7578</i>

Schedule

TREASURY PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN PRUDENTIAL REGULATION AUTHORITY			
Outcome 1 -			
To enhance public confidence in Australia's financial institutions through a framework of prudential regulation which balances financial safety and efficiency, competition, contestability and competitive neutrality	-	-	-
	<i>1500</i>	-	<i>1500</i>
Total: Australian Prudential Regulation Authority	-	-	-
	<i>1500</i>	-	<i>1500</i>

TREASURY PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECURITIES AND INVESTMENT COMMISSION			
Outcome 1 -			
A fair and efficient market characterised by integrity and transparency and supporting confident and informed participation of investors and consumers	130111 <i>132381</i>	- -	130111 <i>132381</i>
Total: Australian Securities and Investment Commission	130111 <i>132381</i>	- -	130111 <i>132381</i>

TREASURY PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN TAXATION OFFICE			
Outcome 1 -			
Effectively managed and shaped systems that support and fund services for Australians and give effect to social and economic policy through the tax system	1713118 <i>1657012</i>	- -	1713118 <i>1657012</i>
Total: Australian Taxation Office	1713118 <i>1657012</i>	- -	1713118 <i>1657012</i>

TREASURY PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
COMPANIES AND SECURITIES ADVISORY COMMITTEE			
Outcome 1 -			
A fair and efficient market characterised by integrity and transparency and supporting confident and informed participation of investors and consumers	851 <i>818</i>	- -	851 <i>818</i>
Total: Companies and Securities Advisory Committee	851 <i>818</i>	- -	851 <i>818</i>

TREASURY PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL COMPETITION COUNCIL			
Outcome 1 -			
The achievement of effective and fair competition reforms and better use of Australia's infrastructure for the benefit of the community	3280	-	3280
	<i>3271</i>	-	<i>3271</i>
Total: National Competition Council	3280	-	3280
	<i>3271</i>	-	<i>3271</i>

TREASURY PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
PRODUCTIVITY COMMISSION			
Outcome 1 -			
Well-informed policy decision-making and public understanding on matters relating to Australia's productivity and living standards, based on independent and transparent analysis from a community-wide perspective	22148	-	22148
	<i>21662</i>	-	<i>21662</i>
Total: Productivity Commission	22148	-	22148
	<i>21662</i>	-	<i>21662</i>