

Schedule 1 – Payments to or for the States

Note: See Section 14

Column 1	Column 2	Column 3	Column 4
Agency	Outcome	Minister determining conditions	Minister determining payments
Agriculture, Fisheries and Forestry	More sustainable, competitive and profitable Australian agricultural, food, fisheries and forestry industries	Minister for Agriculture, Fisheries and Forestry	Minister for Agriculture, Fisheries and Forestry
Attorney-General's Department	An equitable and accessible system of federal law and justice	Attorney-General	Attorney-General
Office of Film and Literature Classification	Australians make informed decisions about films, publications and computer games which they, or those in their care may view, read or play	Attorney-General	Attorney-General
Department of Veterans' Affairs	Eligible veterans, their war widows and widowers and dependants have access to health and other care services that promote and maintain self-sufficiency, wellbeing and quality of life	Minister for Veterans' Affairs	Minister for Veterans' Affairs
Department of Education, Training and Youth Affairs	Post school education and training providers assist individuals achieve relevant skills and learning outcomes for work and life	Minister for Education, Training and Youth Affairs	Minister for Education, Training and Youth Affairs
Department of Employment, Workplace Relations and Small Business	An efficient and equitable labour market that links people to jobs and promotes the transition from welfare to work	Minister for Employment, Workplace Relations and Small Business	Minister for Employment, Workplace Relations and Small Business
Department of the Environment and Heritage	The environment, especially those aspects that are matters of national environmental significance, is protected and conserved	Minister for the Environment and Heritage	Minister for the Environment and Heritage

Continued

Schedule 1

Column 1	Column 2	Column 3	Column 4
Agency	Outcome	Minister determining conditions	Minister determining payments
Department of Family and Community Services	Families, young people and students, have access to financial assistance and family support services	Minister for Family and Community Services	Minister for Family and Community Services
Department of Family and Community Services	The community has access to affordable housing, community support and services and assistance in emergencies	Minister for Family and Community Services	Minister for Family and Community Services
Department of Family and Community Services	Participation in the labour force and community life is facilitated by income support measures and services that encourage independence and contribution to the community	Minister for Family and Community Services	Minister for Family and Community Services
Department of Finance and Administration	Improved and more efficient government operations	Minister for Finance and Administration	Minister for Finance and Administration
Department of Health and Aged Care	To promote and protect the health of all Australians and minimise the incidence of preventable mortality, illness, injury and disability	Minister for Health and Aged Care	Minister for Health and Aged Care
Department of Health and Aged Care	Access through Medicare to cost-effective medical services, medicines and acute health care for all Australians	Minister for Health and Aged Care	Minister for Health and Aged Care
Department of Health and Aged Care	Support for healthy ageing for older Australians and quality and cost-effective care for frail older people and support for their carers	Minister for Health and Aged Care	Minister for Health and Aged Care

Continued

Schedule 1

Column 1	Column 2	Column 3	Column 4
Agency	Outcome	Minister determining conditions	Minister determining payments
Department of Health and Aged Care	Improved quality, integration and effectiveness of health care	Minister for Health and Aged Care	Minister for Health and Aged Care
Department of Immigration and Multicultural Affairs	A society which values Australian citizenship, appreciates cultural diversity and enables migrants to participate equitably	Minister for Immigration and Multicultural Affairs	Minister for Immigration and Multicultural Affairs
Department of Industry, Science and Resources	A stronger, sustainable and internationally competitive Australian industry, comprising the manufacturing, resources and services sectors	Minister for Industry, Science and Resources	Minister for Industry, Science and Resources
Department of Prime Minister and Cabinet	Sound and well coordinated government policies, programmes and decision making processes	Prime Minister	Prime Minister
Department of Transport and Regional Services	Linking Australia through transport and regional services	Minister for Transport and Regional Services	Minister for Transport and Regional Services
Department of the Treasury	Effective government spending and taxation arrangements	The Treasurer	The Treasurer
Department of the Treasury	Well functioning markets	The Treasurer	The Treasurer

Schedule 2 – Services for which money is appropriated

Note: See Sections 6 and 15

Abstract

Page Reference	Departments and Services	Total
		\$'000
20	Agriculture, Fisheries and Forestry	136245
21	Attorney-General's	131653
30	Communications, Information Technology and the Arts	171587
36	Defence	752918
37	Veterans' Affairs	24483
39	Education, Training and Youth Affairs	2357
40	Employment, Workplace Relations and Small Business	2000
44	Environment and Heritage	5186
46	Family and Community Services	1849340
48	Finance and Administration	230152
49	Foreign Affairs and Trade	211566
51	Health and Aged Care	1032066
53	Immigration and Multicultural Affairs	77373
56	Industry, Science and Resources	146210
59	Prime Minister and Cabinet	5903
67	Transport and Regional Services	76662
70	Treasury	272825
	Total	5128526

DEPARTMENTS AND SERVICES

SUMMARY

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

Portfolio	Specific Payments to the States and Territories	Other Administered Expenses	Equity Injections and loans	Total
	\$'000	\$'000	\$'000	\$'000
Agriculture, Fisheries and Forestry	136245	-	-	136245
	<i>104248</i>	-	<i>23037</i>	<i>127285</i>
Attorney-General's	77063	-	54590	131653
	<i>57723</i>	<i>46131</i>	<i>209413</i>	<i>313267</i>
Communications, Information Technology and the Arts	-	-	171587	171587
	<i>36000</i>	<i>1663</i>	<i>92787</i>	<i>130450</i>
Defence	-	-	752918	752918
	-	-	<i>765580</i>	<i>765580</i>
Veterans' Affairs	13121	-	11362	24483
	<i>12927</i>	<i>406</i>	<i>8717</i>	<i>22050</i>
Education, Training and Youth Affairs	2357	-	-	2357
	<i>8490</i>	<i>385</i>	<i>26123</i>	<i>34998</i>
Employment, Workplace Relations and Small Business	2000	-	-	2000
	<i>2000</i>	-	<i>125866</i>	<i>127866</i>
Environment and Heritage	5141	-	45	5186
	<i>10653</i>	-	<i>32201</i>	<i>42854</i>
Family and Community Services	1828885	-	20455	1849340
	<i>1591019</i>	<i>20137</i>	<i>38210</i>	<i>1649366</i>
Finance and Administration	64000	-	166152	230152
	<i>83250</i>	-	<i>81288</i>	<i>164538</i>
Foreign Affairs and Trade	-	-	211566	211566
	-	-	<i>232048</i>	<i>232048</i>
Health and Aged Care	962697	-	69369	1032066
	<i>862751</i>	<i>1000</i>	<i>47083</i>	<i>910834</i>
Immigration and Multicultural Affairs	171	-	77202	77373
	<i>168</i>	-	<i>31059</i>	<i>31227</i>
Industry, Science and Resources	26153	-	120057	146210
	<i>23089</i>	<i>19622</i>	<i>136641</i>	<i>179352</i>
Prime Minister and Cabinet	2417	-	3486	5903
	-	-	<i>19194</i>	<i>19194</i>
Transport and Regional Services	59414	-	17248	76662
	<i>82961</i>	-	<i>44294</i>	<i>127255</i>
Treasury	152631	49000	71194	272825
	<i>148147</i>	<i>445200</i>	<i>144733</i>	<i>738080</i>
Total: Bill 2	3332295	49000	1747231	5128526
	<i>3023426</i>	<i>534544</i>	<i>2058274</i>	<i>5616244</i>

Schedule 2

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY			
Outcome 1 -			
More sustainable, competitive and profitable Australian agricultural, food, fisheries and forestry industries	136245 <i>104248</i>	- -	136245 <i>104248</i>
Total	136245 <i>104248</i>	- -	136245 <i>104248</i>
Equity injections and loans			
Administered Capital			- <i>23037</i>
Total capital			- <i>23037</i>
Total: Department of Agriculture, Fisheries and Forestry			136245 <i>127285</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Outcome 1 -			
An equitable and accessible system of federal law and justice	76440	-	76440
	<i>57116</i>	<i>46131</i>	<i>103247</i>
Total	76440	-	76440
	<i>57116</i>	<i>46131</i>	<i>103247</i>
Equity injections and loans			
Equity Injections			15000
			-
Carryover from previous years			-
			<i>16050</i>
Administered Capital			-
			<i>23312</i>
Total capital			15000
			<i>39362</i>
Total: Attorney-General's Department			91440
			<i>142609</i>

Schedule 2

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN CUSTOMS SERVICE			
Equity injections and loans			
Equity Injections			2369
			<i>30368</i>
Carryover from previous years			-
			<i>35405</i>
Total: Australian Customs Service			2369
			<i>65773</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN FEDERAL POLICE			
Equity injections and loans			
Equity Injections			36100
			<i>60000</i>
Carryover from previous years			-
			<i>25212</i>
Total: Australian Federal Police			36100
			<i>85212</i>

Schedule 2

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION			
Equity injections and loans			
Equity Injections			240
			-
Carryover from previous years			-
			<i>12928</i>
Total: Australian Security Intelligence Organisation			240 <i>12928</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
HUMAN RIGHTS AND EQUAL OPPORTUNITY COMMISSION			
Equity injections and loans			
Equity Injections			148
			<i>89</i>
Carryover from previous years			56
			<i>950</i>
Total: Human Rights and Equal Opportunity Commission			204 <i>1039</i>

Schedule 2

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
NATIONAL NATIVE TITLE TRIBUNAL			
Equity injections and loans			
Carryover from previous years			43
			<i>2372</i>
Total: National Native Title Tribunal			43
			<i>2372</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
OFFICE OF FILM AND LITERATURE CLASSIFICATION			
Outcome 1 -			
Australians make informed decisions about films, publications and computer games which they, or those in their care may view, read or play	623	-	623
	<i>607</i>	-	<i>607</i>
Total	623	-	623
	<i>607</i>	-	<i>607</i>
Equity injections and loans			
Carryover from previous years			308
			-
Total capital			308
			-
Total: Office of Film and Literature Classification			931
			<i>607</i>

Schedule 2

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
OFFICE OF PARLIAMENTARY COUNSEL			
Equity injections and loans			
Carryover from previous years			326
			<i>700</i>
Total: Office of Parliamentary Counsel			326
			<i>700</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS			
Equity injections and loans			
Carryover from previous years			-
			<i>2027</i>
Total: Office of the Director of Public Prosecutions			-
			<i>2027</i>

Schedule 2

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
DEPARTMENT OF COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS			
Outcome 1 -			
A rich and stimulating cultural environment	-	-	-
	<i>1000</i>	<i>1663</i>	<i>2663</i>
Outcome 2 -			
A competitive and sustainable advantage in the global information economy	-	-	-
	<i>35000</i>	-	<i>35000</i>
Total	-	-	-
	<i>36000</i>	<i>1663</i>	<i>37663</i>
Equity injections and loans			
Equity Injections			1848
			<i>11619</i>
Carryover from previous years			-
			<i>26334</i>
Administered Capital			-
			<i>6501</i>
Total capital			1848
			<i>44454</i>
Total: Department of Communications, Information Technology and the Arts			1848
			<i>82117</i>

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN BROADCASTING CORPORATION			
Equity injections and loans			
Loans			100000
			-
Equity Injections			41309
			<i>33204</i>
Total: Australian Broadcasting Corporation			141309
			<i>33204</i>

Schedule 2

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN NATIONAL MARITIME MUSEUM			
Equity injections and loans			
Equity Injections			- <i>1000</i>
Total: Australian National Maritime Museum			- <i>1000</i>

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
NATIONAL GALLERY OF AUSTRALIA			
Equity injections and loans			
Equity Injections			4000
			<i>4000</i>
Total: National Gallery of Australia			4000
			<i>4000</i>

Schedule 2

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
NATIONAL LIBRARY OF AUSTRALIA			
Equity injections and loans			
Equity Injections			1030
			<i>1030</i>
Total: National Library of Australia			1030
			<i>1030</i>

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
SPECIAL BROADCASTING SERVICE CORPORATION			
Equity injections and loans			
Equity Injections			23400
			<i>9099</i>
Total: Special Broadcasting Service Corporation			23400
			<i>9099</i>

Schedule 2

DEFENCE PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF DEFENCE			
Equity injections and loans			
Equity Injections			752918
			<i>765580</i>
Total: Department of Defence			752918
			<i>765580</i>

VETERANS' AFFAIRS PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF VETERANS' AFFAIRS			
Outcome 2 -			
Eligible veterans, their war widows and widowers and dependants have access to health and other care services that promote and maintain self-sufficiency, wellbeing and quality of life	13121	-	13121
	<i>12927</i>	<i>348</i>	<i>13275</i>
Outcome 3 -			
The achievements and sacrifices of those men and women who served Australia and its allies in war, defence and peacekeeping services are acknowledged and commemorated	-	-	-
	-	<i>58</i>	<i>58</i>
Total	13121	-	13121
	<i>12927</i>	<i>406</i>	<i>13333</i>
Equity injections and loans			
Equity Injections			10362
			<i>1000</i>
Carryover from previous years			-
			<i>7717</i>
Total capital			10362
			<i>8717</i>
Total: Department of Veterans' Affairs			23483
			<i>22050</i>

Schedule 2

VETERANS' AFFAIRS PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN WAR MEMORIAL			
Equity injections and loans			
Equity Injections			1000
			-
Total: Australian War Memorial			1000
			-

EDUCATION, TRAINING AND YOUTH AFFAIRS PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF EDUCATION, TRAINING AND YOUTH AFFAIRS			
Outcome 1 -			
School systems provide their students with high quality foundation skills and learning outcomes	-	-	-
	<i>3070</i>	-	<i>3070</i>
Outcome 2 -			
Post school education and training providers assist individuals achieve relevant skills and learning outcomes for work and life	2357	-	2357
	<i>5420</i>	<i>385</i>	<i>5805</i>
Total	2357	-	2357
	<i>8490</i>	<i>385</i>	<i>8875</i>
Equity injections and loans			
Carryover from previous years			-
			<i>23987</i>
Administered Capital			-
			<i>2136</i>
Total capital			-
			<i>26123</i>
Total: Department of Education, Training and Youth Affairs			2357
			<i>34998</i>

Schedule 2

EMPLOYMENT, WORKPLACE RELATIONS AND SMALL BUSINESS PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
DEPARTMENT OF EMPLOYMENT, WORKPLACE RELATIONS AND SMALL BUSINESS			
Outcome 1 -			
An efficient and equitable labour market that links people to jobs and promotes the transition from welfare to work	2000	-	2000
	<i>2000</i>	-	<i>2000</i>
Total	2000	-	2000
	<i>2000</i>	-	<i>2000</i>
Equity injections and loans			
Carryover from previous years			-
			<i>67263</i>
Administered Capital			-
			<i>56566</i>
Total capital			-
			<i>123829</i>
Total: Department of Employment, Workplace Relations and Small Business			2000
			<i>125829</i>

EMPLOYMENT, WORKPLACE RELATIONS AND SMALL BUSINESS PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN INDUSTRIAL REGISTRY			
Equity injections and loans			
Carryover from previous years			-
			<i>1860</i>
Total: Australian Industrial Registry			-
			<i>1860</i>

Schedule 2

EMPLOYMENT, WORKPLACE RELATIONS AND SMALL BUSINESS PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
COMCARE AUSTRALIA			
Equity injections and loans			
Equity Injections			-
			<i>75</i>
Total: Comcare Australia			-
			<i>75</i>

EMPLOYMENT, WORKPLACE RELATIONS AND SMALL BUSINESS PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
EQUAL OPPORTUNITY FOR WOMEN IN WORKPLACE AGENCY			
Equity injections and loans			
Carryover from previous years			-
			<i>102</i>
Total: Equal Opportunity for Women in Workplace Agency			-
			<i>102</i>

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE ENVIRONMENT AND HERITAGE			
Outcome 1 -			
The environment, especially those aspects that are matters of national environmental significance, is protected and conserved	5141 <i>10653</i>	- -	5141 <i>10653</i>
Total	5141 <i>10653</i>	- -	5141 <i>10653</i>
Equity injections and loans			
Loans			45 <i>770</i>
Carryover from previous years			- <i>21676</i>
Total capital			45 <i>22446</i>
Total: Department of the Environment and Heritage			5186 <i>33099</i>

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
DIRECTOR OF NATIONAL PARKS			
Equity injections and loans			
Equity Injections			-
			<i>9755</i>
Total: Director of National Parks			-
			<i>9755</i>

Schedule 2

FAMILY AND COMMUNITY SERVICES PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF FAMILY AND COMMUNITY SERVICES			
Outcome 1 -			
Families, young people and students, have access to financial assistance and family support services	12824	-	12824
	<i>354</i>	-	<i>354</i>
Outcome 2 -			
The community has access to affordable housing, community support and services and assistance in emergencies	1390008	-	1390008
	<i>1220536</i>	-	<i>1220536</i>
Outcome 3 -			
Participation in the labour force and community life is facilitated by income support measures and services that encourage independence and contribution to the community	426053	-	426053
	<i>370129</i>	<i>20137</i>	<i>390266</i>
Total	1828885	-	1828885
	<i>1591019</i>	<i>20137</i>	<i>1611156</i>
Equity injections and loans			
Equity Injections			148
			<i>180</i>
Carryover from previous years			-
			<i>9269</i>
Administered Capital			-
			<i>2550</i>
Total capital			148
			<i>11999</i>
Total: Department of Family and Community Services			1829033
			<i>1623155</i>

FAMILY AND COMMUNITY SERVICES PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
CENTRELINK			
Equity injections and loans			
Equity Injections			20307
			<i>26211</i>
Total: Centrelink			20307
			<i>26211</i>

Schedule 2

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FINANCE AND ADMINISTRATION			
Outcome 2 -			
Improved and more efficient government operations	64000 <i>83250</i>	- -	64000 <i>83250</i>
Total	64000 <i>83250</i>	- -	64000 <i>83250</i>
Equity injections and loans			
Equity Injections			59432 <i>59805</i>
Carryover from previous years			9777 <i>20248</i>
Administered Capital			96943 <i>1235</i>
Total capital			166152 <i>81288</i>
Total: Department of Finance and Administration			230152 <i>164538</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE			
Equity injections and loans			
Equity Injections			34
			<i>4738</i>
Carryover from previous years			-
			<i>8989</i>
Administered Capital			-
			<i>8554</i>
Total capital			34
			<i>22281</i>
Total: Department of Foreign Affairs and Trade			34
			<i>22281</i>

Schedule 2

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
AUSTRALIAN AGENCY FOR INTERNATIONAL DEVELOPMENT			
Equity injections and loans			
Equity Injections			-
			<i>246</i>
Carryover from previous years			-
			<i>3382</i>
Administered Capital			211532
			<i>206139</i>
Total capital			211532
			<i>209767</i>
Total: Australian Agency for International Development			211532
			<i>209767</i>

HEALTH AND AGED CARE PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF HEALTH AND AGED CARE			
Outcome 1 -			
To promote and protect the health of all Australians and minimise the incidence of preventable mortality, illness, injury and disability	174227 <i>143414</i>	- -	174227 <i>143414</i>
Outcome 2 -			
Access through Medicare to cost-effective medical services, medicines and acute health care for all Australians	101656 <i>84317</i>	- -	101656 <i>84317</i>
Outcome 3 -			
Support for healthy ageing for older Australians and quality and cost-effective care for frail older people and support for their carers	606982 <i>565627</i>	- -	606982 <i>565627</i>
Outcome 4 -			
Improved quality, integration and effectiveness of health care	79832 <i>69393</i>	- -	79832 <i>69393</i>
Outcome 9 -			
Knowledge, information and training for developing better strategies to improve the health of Australians	- -	- <i>1000</i>	- <i>1000</i>
Total	962697 <i>862751</i>	- <i>1000</i>	962697 <i>863751</i>

Schedule 2

HEALTH AND AGED CARE PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF HEALTH AND AGED CARE			
Equity injections and loans			
Equity Injections			22029
			-
Loans			6900
			<i>12600</i>
Administered Capital			40440
			<i>34483</i>
Total capital			69369
			<i>47083</i>
Total: Department of Health and Aged Care			1032066
			<i>910834</i>

IMMIGRATION AND MULTICULTURAL AFFAIRS PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
DEPARTMENT OF IMMIGRATION AND MULTICULTURAL AFFAIRS			
Outcome 2 -			
A society which values Australian citizenship, appreciates cultural diversity and enables migrants to participate equitably	171 <i>168</i>	- -	171 <i>168</i>
Total	171 <i>168</i>	- -	171 <i>168</i>
Equity injections and loans			
Equity Injections			3678 <i>2703</i>
Carryover from previous years			72243 <i>26109</i>
Administered Capital			- <i>447</i>
Total capital			75921 <i>29259</i>
Total: Department of Immigration and Multicultural Affairs			76092 <i>29427</i>

Schedule 2

IMMIGRATION AND MULTICULTURAL AFFAIRS PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
MIGRATION REVIEW TRIBUNAL			
Equity injections and loans			
Carryover from previous years			1281
			-
Total: Migration Review Tribunal			1281
			-

IMMIGRATION AND MULTICULTURAL AFFAIRS PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
REFUGEE REVIEW TRIBUNAL			
Equity injections and loans			
Carryover from previous years			-
			<i>1800</i>
Total: Refugee Review Tribunal			-
			<i>1800</i>

Schedule 2

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF INDUSTRY, SCIENCE AND RESOURCES			
Outcome 1 -			
A stronger, sustainable and internationally competitive Australian industry, comprising the manufacturing, resources and services sectors	26153	-	26153
	<i>19887</i>	<i>10522</i>	<i>30409</i>
Outcome 2 -			
Enhanced economic and social benefits through a strengthened national system of science and innovation	-	-	-
	<i>3202</i>	<i>9100</i>	<i>12302</i>
Total: Department of Industry, Science and Resources	26153	-	26153
	<i>23089</i>	<i>19622</i>	<i>42711</i>
Equity injections and loans			
Carryover from previous years			-
			<i>9850</i>
Administered Capital			63470
			<i>123791</i>
Total capital			63470
			<i>133641</i>
Total: Department of Industry, Science and Resources			89623
			<i>176352</i>

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN NUCLEAR SCIENCE AND TECHNOLOGY ORGANISATION			
Equity injections and loans			
Equity Injections			53101
			<i>3000</i>
Total: Australian Nuclear Science and Technology Organisation			53101
			<i>3000</i>

Schedule 2

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF MARINE SCIENCE			
Equity injections and loans			
Equity Injections			3486
			-
Total: Australian Institute of Marine Science			3486
			-

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET			
Outcome 1 -			
Sound and well coordinated government policies, programmes and decision making processes	2417	-	2417
	-	-	-
Total	2417	-	2417
	-	-	-
Equity injections and loans			
Carryover from previous years			-
			<i>5839</i>
Administered Capital			-
			<i>2299</i>
Total capital			-
			<i>8138</i>
Total: Department of the Prime Minister and Cabinet			2417
			<i>8138</i>

Schedule 2

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
ABORIGINAL HOSTELS LIMITED			
Equity injections and loans			
Equity Injections			2262
			<i>2230</i>
Total: Aboriginal Hostels Limited			2262
			<i>2230</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN NATIONAL AUDIT OFFICE			
Equity injections and loans			
Equity Injections			-
			<i>713</i>
Carryover from previous years			-
			<i>5330</i>
Total: Australian National Audit Office			-
			<i>6043</i>

Schedule 2

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
OFFICE OF NATIONAL ASSESSMENTS			
Equity injections and loans			
Carryover from previous years			46
			-
Total: Office of National Assessments			46
			-

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
OFFICE OF THE COMMONWEALTH OMBUDSMAN			
Equity injections and loans			
Equity Injections			392
			-
Carryover from previous years			26
			-
Total: Office of the Commonwealth Ombudsman			418
			-

Schedule 2

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
OFFICE OF INSPECTOR GENERAL OF INTELLIGENCE AND SECURITY			
Equity injections and loans			
Carryover from previous years			66
			-
Total: Office of Inspector General of Intelligence and Security			66
			-

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
OFFICE OF THE OFFICIAL SECRETARY TO THE GOVERNOR-GENERAL			
Equity injections and loans			
Equity Injections			694
			-
Carryover from previous years			-
			690
Administered Capital			-
			252
Total: Office of the Official Secretary to the Governor-General			694
			942

Schedule 2

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
PUBLIC SERVICE AND MERIT PROTECTION COMMISSION			
Equity injections and loans			
Carryover from previous years			-
			<i>1841</i>
Total: Public Service and Merit Protection Commission			-
			<i>1841</i>

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
DEPARTMENT OF TRANSPORT AND REGIONAL SERVICES			
Outcome 1 -			
Linking Australia through transport and regional services	59414	-	59414
	<i>82961</i>	-	<i>82961</i>
Total	59414	-	59414
	<i>82961</i>	-	<i>82961</i>
Equity injections and loans			
Equity Injections			4151
			<i>5974</i>
Carryover from previous years			-
			<i>31810</i>
Administered Capital			3500
			<i>2911</i>
Total capital			7651
			<i>40695</i>
Total: Department of Transport and Regional Services			67065
			<i>123656</i>

Schedule 2

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
CIVIL AVIATION SAFETY AUTHORITY			
Equity injections and loans			
Loans			6000
			-
Total: Civil Aviation Safety Authority			6000
			-

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
NATIONAL CAPITAL AUTHORITY			
Equity injections and loans			
Equity Injections			1000
			<i>1000</i>
Carryover from previous years			9
			-
Administered Capital			2588
			<i>2599</i>
Total: National Capital Authority			3597
			<i>3599</i>

Schedule 2

TREASURY PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE TREASURY			
Outcome 2 -			
Effective government spending and taxation arrangements	13500 <i>13200</i>	49000 <i>445200</i>	62500 <i>458400</i>
Outcome 3 -			
Well functioning markets	139131 <i>134947</i>	- -	139131 <i>134947</i>
Total	152631 <i>148147</i>	49000 <i>445200</i>	201631 <i>593347</i>
Equity injections and loans			
Loans			- <i>775</i>
Carryover from previous years			- <i>3763</i>
Administered Capital			2500 <i>15215</i>
Total capital			2500 <i>19753</i>
Total: Department of the Treasury			204131 <i>613100</i>

TREASURY PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN BUREAU OF STATISTICS			
Equity injections and loans			
Carryover from previous years			-
			<i>11250</i>
Total: Australian Bureau of Statistics			-
			<i>11250</i>

Schedule 2

TREASURY PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN COMPETITION AND CONSUMER COMMISSION			
Equity injections and loans			
Carryover from previous years			-
			<i>81</i>
Total: Australian Competition and Consumer Commission			-
			<i>81</i>

TREASURY PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN OFFICE OF FINANCIAL MANAGEMENT			
Equity injections and loans			
Equity Injections			3400
			-
Loans			749
			-
Total: Australian Office of Financial Management			4149
			-

Schedule 2

TREASURY PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TAXATION OFFICE			
Equity injections and loans			
Equity Injections			58421
			<i>93731</i>
Carryover from previous years			4438
			<i>19822</i>
Total: Australian Taxation Office			62859
			<i>113553</i>

TREASURY PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
NATIONAL COMPETITION COUNCIL			
Equity injections and loans			
Carryover from previous years			-
			<i>96</i>
Total: National Competition Council			-
			<i>96</i>

TREASURY PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
PRODUCTIVITY COMMISSION			
Equity injections and loans			
Carryover from previous years			1686
			-
Total: Productivity Commission			1686
			-