

Schedule – Services for which money is appropriated

Note: See Sections 6 and 16

Abstract

Page Reference	Departments and Services	Total
		\$'000
18	Senate	29185
19	House of Representatives	27165
20	Joint House Department	39245
21	Parliamentary Library	16499
22	Parliamentary Reporting Staff	42398
	Total	154492

DEPARTMENTS AND SERVICES

SUMMARY

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Equity Injections and loans \$'000	Total \$'000
Senate	28089 <i>28030</i>	983 <i>924</i>	113 <i>2517</i>	29185 <i>31471</i>
House of Representatives	26207 <i>26417</i>	958 <i>928</i>	- <i>496</i>	27165 <i>27841</i>
Joint House Department	32526 <i>32654</i>	6719 <i>6746</i>	- <i>1609</i>	39245 <i>41009</i>
Parliamentary Library	16499 <i>16463</i>	- <i>-</i>	- <i>90</i>	16499 <i>16553</i>
Parliamentary Reporting Staff	42186 <i>42022</i>	- <i>-</i>	212 <i>200</i>	42398 <i>42222</i>
Total: Parliamentary Departments	145507 <i>145586</i>	8660 <i>8598</i>	325 <i>4912</i>	154492 <i>159096</i>

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SENATE

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
SENATE			
Outcome 1 -			
Effective provision of services to support the functioning of the Senate as a House of the Commonwealth Parliament	28089 <i>28030</i>	983 <i>924</i>	29072 <i>28954</i>
Total	28089 <i>28030</i>	983 <i>924</i>	29072 <i>28954</i>
Equity injections and loans			
Carryover from previous years			8 <i>2517</i>
Administered Capital			105 -
Total capital			113 <i>2517</i>
Total: Senate			29185 <i>31471</i>

HOUSE OF REPRESENTATIVES

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
HOUSE OF REPRESENTATIVES			
Outcome 1 -			
The House of Representatives fulfils its role as a representative and legislative body	26207 <i>26417</i>	958 <i>928</i>	27165 <i>27345</i>
Total	26207 <i>26417</i>	958 <i>928</i>	27165 <i>27345</i>
Equity injections and loans			
Carryover from previous years			- <i>496</i>
Total capital			- <i>496</i>
Total: House of Representatives			27165 <i>27841</i>

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JOINT HOUSE DEPARTMENT

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
JOINT HOUSE DEPARTMENT			
Outcome 1 -			
An effectively functioning legislative building for the Parliament of Australia which preserves its value as a heritage complex and raises public awareness of the Australian Federal Parliamentary system and the Parliament House building	32526	6719	39245
	<i>32654</i>	<i>6746</i>	<i>39400</i>
Total	32526	6719	39245
	<i>32654</i>	<i>6746</i>	<i>39400</i>
Equity injections and loans			
Carryover from previous years			-
			<i>1609</i>
Total capital			-
			<i>1609</i>
Total: Joint House Department			39245
			<i>41009</i>

PARLIMENTARY LIBRARY

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
PARLIAMENTARY LIBRARY			
Outcome 1 -			
To contribute to a more informed Parliament and, through it, to the Australian community	16499	-	16499
	<i>16463</i>	-	<i>16463</i>
Total	16499	-	16499
	<i>16463</i>	-	<i>16463</i>
Equity injections and loans			
Carryover from previous years			-
			<i>90</i>
Total capital			-
			<i>90</i>
Total: Parliamentary Library			16499
			<i>16553</i>

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PARLIMENTARY REPORTING STAFF

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
PARLIAMENTARY REPORTING STAFF			
Outcome 1 -			
The Commonwealth Parliament to have international standard broadcasting, transcription and technology services and the Australian community to see, hear and read the work of the Parliament	42186 <i>42022</i>	- -	42186 <i>42022</i>
Total	42186 <i>42022</i>	- -	42186 <i>42022</i>
Equity injections and loans			
Carryover from previous years			212 <i>200</i>
Total capital			212 <i>200</i>
Total: Parliament Reporting Staff			42398 <i>42222</i>