
AGENCY RESOURCING

PARLIAMENT Resourcing of Agency Expenses - 2000-2001									
Agency/Outcome	Departmental Outputs			Administered Expenses					
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation	Receipts from Independent Sources	Total
					SPP's	Other			
Senate									
Outcome 1 -	28,089	-	475	983	-	-	9,250	-	38,797
Total	28,089	-	475	983	-	-	9,250	-	38,797
House of Representatives									
Outcome 1 -	26,207	-	553	958	-	-	18,770	-	46,488
Total	26,207	-	553	958	-	-	18,770	-	46,488
Joint House Department									
Outcome 1 -	32,526	-	3,300	6,719	-	-	-	-	42,545
Total	32,526	-	3,300	6,719	-	-	-	-	42,545
Parliamentary Library									
Outcome 1 -	16,499	-	85	-	-	-	-	-	16,584
Total	16,499	-	85	-	-	-	-	-	16,584

Continued

PARLIAMENT Resourcing of Agency Expenses - 2000-2001									
Agency/Outcome	Departmental Outputs			Administered Expenses					
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation	Receipts from Independent Sources	Total
					SPP's	Other			
Parliamentary Reporting Staff									
Outcome 1 -	42,186	-	520	-	-	-	-	-	42,706
Total	42,186	-	520	-	-	-	-	-	42,706
TOTAL	145,507	-	4,933	8,660	-	-	28,020	-	187,120

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Resourcing of Agency Expenses - 2000-2001

Agency/Outcome	Departmental Outputs			Administered Expenses					
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation	Receipts from Independent Sources	Total
					SPP's	Other			
Department of Agriculture, Fisheries and Forestry									
Outcome 1 -	155,460	-	160,431	252,105	136,245	-	625,010	597,908	1,927,159
Total	155,460	-	160,431	252,105	136,245	-	625,010	597,908	1,927,159
Australian Dried Fruits Board									
Outcome 1 -	-	-	445	-	-	-	-	-	445
Total	-	-	445	-	-	-	-	-	445
Australian Fisheries Management Authority									
Outcome 1 -	-	-	24,828	-	-	-	-	-	24,828
Total	-	-	24,828	-	-	-	-	-	24,828
Australian Horticultural Corporation									
Outcome 1 -	-	-	9,905	-	-	-	-	-	9,905
Total	-	-	9,905	-	-	-	-	-	9,905

Continued

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Resourcing of Agency Expenses - 2000-2001

Agency/Outcome	Departmental Outputs			Administered Expenses					Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation	Receipts from Independent Sources	
					SPP's	Other			
Australian Pork Corporation									
Outcome 1 -	-	-	8,405	-	-	-	-	-	8,405
Total	-	-	8,405	-	-	-	-	-	8,405
Australian Wine and Brandy Corporation									
Outcome 1 -	-	-	10,017	-	-	-	-	-	10,017
Total	-	-	10,017	-	-	-	-	-	10,017
Australian Wool Research and Promotion Organisation									
Outcome 1 -	-	-	119,390	-	-	-	-	-	119,390
Total	-	-	119,390	-	-	-	-	-	119,390
Cotton Research and Development Corporation									
Outcome 1 -	-	-	13,524	-	-	-	-	-	13,524
Total	-	-	13,524	-	-	-	-	-	13,524

Continued

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Resourcing of Agency Expenses - 2000-2001

Agency/Outcome	Departmental Outputs			Administered Expenses					Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation	Receipts from Independent Sources	
					SPP's	Other			
Dairy Research and Development Corporation									
Outcome 1 -	-	-	29,668	-	-	-	-	-	29,668
Total	-	-	29,668	-	-	-	-	-	29,668
Fisheries Research and Development Corporation									
Outcome 1 -	-	-	18,419	-	-	-	-	-	18,419
Total	-	-	18,419	-	-	-	-	-	18,419
Forest and Wood Products Research and Development Corporation									
Outcome 1 -	-	-	9,241	-	-	-	-	-	9,241
Total	-	-	9,241	-	-	-	-	-	9,241

Continued

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Resourcing of Agency Expenses - 2000-2001

Agency/Outcome	Departmental Outputs			Administered Expenses					Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation	Receipts from Independent Sources	
					SPP's	Other			
Grains and Research Development Corporation									
Outcome 1 -	-	-	98,149	-	-	-	-	-	98,149
Total	-	-	98,149	-	-	-	-	-	98,149
Grape and Wine Research and Development Corporation									
Outcome 1 -	-	-	10,557	-	-	-	-	-	10,557
Total	-	-	10,557	-	-	-	-	-	10,557
Horticultural Research and Development Corporation									
Outcome 1 -	-	-	37,293	-	-	-	-	-	37,293
Total	-	-	37,293	-	-	-	-	-	37,293

Continued

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Resourcing of Agency Expenses - 2000-2001

Agency/Outcome	Departmental Outputs			Administered Expenses					Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources	Appropriation Bill No. 2			Receipts from		
				Appropriation Bill No. 1	SPP's	Other	Special Appropriation	Independent Sources	
Land and Water Resources Development Corporation Outcome 1 -	-	-	23,398	-	-	-	-	-	23,398
Total	-	-	23,398	-	-	-	-	-	23,398
National Registration Authority for Agricultural and Veterinary Chemicals Outcome 1 -	-	-	17,167	-	-	-	-	-	17,167
Total	-	-	17,167	-	-	-	-	-	17,167
Pig Research and Development Corporation Outcome 1 -	-	-	8,523	-	-	-	-	-	8,523
Total	-	-	8,523	-	-	-	-	-	8,523

Continued

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Resourcing of Agency Expenses - 2000-2001

Agency/Outcome	Departmental Outputs			Administered Expenses					Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation	Receipts from Independent Sources	
					SPP's	Other			
Rural Industries Research and Development Corporation									
Outcome 1 -	-	-	24,951	-	-	-	-	-	24,951
Total	-	-	24,951	-	-	-	-	-	24,951
Sugar Research and Development Corporation									
Outcome 1 -	-	-	16,152	-	-	-	-	-	16,152
Total	-	-	16,152	-	-	-	-	-	16,152
Tobacco Research and Development Corporation									
Outcome 1 -	-	-	995	-	-	-	-	-	995
Total	-	-	995	-	-	-	-	-	995

Continued

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Resourcing of Agency Expenses - 2000-2001

Agency/Outcome	Departmental Outputs			Administered Expenses					
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation	Receipts from Independent Sources	Total
					SPP's	Other			
Wheat Export Authority									
Outcome 1 -	-	-	177	-	-	-	-	-	177
Total	-	-	177	-	-	-	-	-	177
TOTAL	155,460	-	641,635	252,105	136,245	-	625,010	597,908	2,408,363

ATTORNEY-GENERAL'S PORTFOLIOResourcing of Agency Expenses - 2000-2001

Agency/Outcome	Departmental Outputs			Administered Expenses					Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation	Receipts from Independent Sources	
					SPP's	Other			
Attorney-General's Department									
Outcome 1 -	101,538	-	2,855	134,651	76,440	-	12,344	18,821	346,649
Outcome 2 -	65,658	-	61,799	16,362	-	-	-	10,912	154,731
Total	167,196	-	64,654	151,013	76,440	-	12,344	29,733	501,380
Administrative Appeals Tribunal									
Outcome 1 -	15,640	-	804	-	-	-	-	-	16,444
Total	15,640	-	804	-	-	-	-	-	16,444
Australian Customs Service									
Outcome 1 -	424,887	-	79,818	260	-	-	-	-	504,965
Total	424,887	-	79,818	260	-	-	-	-	504,965

Continued

ATTORNEY-GENERAL'S PORTFOLIO

Resourcing of Agency Expenses - 2000-2001

Agency/Outcome	Departmental Outputs			Administered Expenses					
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation	Receipts from Independent Sources	Total
					SPP's	Other			
Australian Federal Police									
Outcome 1 -	288,651	-	11,908	-	-	-	-	-	300,559
Outcome 2 -	-	-	65,000	-	-	-	-	-	65,000
Total	288,651	-	76,908	-	-	-	-	-	365,559
Australian Institute of Criminology									
Outcome 1 -	3,836	-	950	-	-	-	-	-	4,786
Total	3,836	-	950	-	-	-	-	-	4,786
Australian Law Reform Commission									
Outcome 1 -	3,003	-	68	-	-	-	-	-	3,071
Total	3,003	-	68	-	-	-	-	-	3,071

Continued

ATTORNEY-GENERAL'S PORTFOLIO

Resourcing of Agency Expenses - 2000-2001

Agency/Outcome	Departmental Outputs			Administered Expenses					Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources	Appropriation Bill No. 2			Receipts from		
				Appropriation Bill No. 1	SPP's	Other	Special Appropriation	Independent Sources	
Australian Security Intelligence Organisation									
Outcome 1 -	62,695	-	3,432	-	-	-	-	-	66,127
Total	62,695	-	3,432	-	-	-	-	-	66,127
Australian Transactions Reports and Analysis Centre									
Outcome 1 -	11,201	-	15	-	-	-	-	-	11,216
Total	11,201	-	15	-	-	-	-	-	11,216
Criminology Research Council									
Outcome 1 -	-	-	-	275	-	-	-	135	410
Total	-	-	-	275	-	-	-	135	410
Family Court of Australia									
Outcome 1 -	106,460	-	1,597	-	-	-	-	-	108,057
Total	106,460	-	1,597	-	-	-	-	-	108,057

Continued

ATTORNEY-GENERAL'S PORTFOLIO

Resourcing of Agency Expenses - 2000-2001

Agency/Outcome	Departmental Outputs			Administered Expenses					
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation	Receipts from Independent Sources	Total
					SPP's	Other			
Federal Court of Australia									
Outcome 1 -	59,125	-	6,601	-	-	-	-	-	65,726
Total	59,125	-	6,601	-	-	-	-	-	65,726
High Court of Australia									
Outcome 1 -	24,767	-	610	-	-	-	-	795	26,172
Total	24,767	-	610	-	-	-	-	795	26,172
Human Rights and Equal Opportunity Commission									
Outcome 1 -	14,334	-	1,792	-	-	-	-	-	16,126
Total	14,334	-	1,792	-	-	-	-	-	16,126
National Crime Authority									
Outcome 1 -	51,895	-	520	-	-	-	-	55	52,470
Total	51,895	-	520	-	-	-	-	55	52,470

Continued

ATTORNEY-GENERAL'S PORTFOLIO

Resourcing of Agency Expenses - 2000-2001

Agency/Outcome	Departmental Outputs			Administered Expenses					Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation	Receipts from Independent Sources	
					SPP's	Other			
National Native Title Tribunal									
Outcome 1 -	22,183	-	267	-	-	-	-	-	22,450
Total	22,183	-	267	-	-	-	-	-	22,450
Office of Film and Literature Classification									
Outcome 1 -	5,410	-	263	-	623	-	-	-	6,296
Total	5,410	-	263	-	623	-	-	-	6,296
Office of Parliamentary Counsel									
Outcome 1 -	6,375	-	95	-	-	-	-	-	6,470
Total	6,375	-	95	-	-	-	-	-	6,470

Continued

ATTORNEY-GENERAL'S PORTFOLIOResourcing of Agency Expenses - 2000-2001

Agency/Outcome	Departmental Outputs			Administered Expenses					Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation	Receipts from	
			Independent Sources		SPP's	Other		Independent Sources	
Office of the Director of Public Prosecutions									
Outcome 1 -	58,105	-	452	-	-	-	-	2,400	60,957
Total	58,105	-	452	-	-	-	-	2,400	60,957
TOTAL	1,325,763	-	238,846	151,548	77,063	-	12,344	33,118	1,838,682

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Resourcing of Agency Expenses - 2000-2001

Agency/Outcome	Departmental Outputs			Administered Expenses					Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation	Receipts from Independent Sources	
					SPP's	Other			
Department of Communications, Information Technology and the Arts									
Outcome 1 -	44,419	2,860	3,200	143,026	-	-	7,840	400	201,745
Outcome 2 -	71,602	-	617	79,392	-	-	101,000	50,000	302,611
Outcome 3 -	7,681	-	5,008	538	-	-	-	-	13,227
Outcome 4 -	42,313	-	7,825	-	-	-	250	250	50,638
Total	166,015	2,860	16,650	222,956	-	-	109,090	50,650	568,221
Australia Council									
Outcome 1 -	68,708	-	3,218	-	-	-	-	-	71,926
Outcome 2 -	6,226	-	292	-	-	-	-	-	6,518
Total	74,934	-	3,510	-	-	-	-	-	78,444
Australian Broadcasting Authority									
Outcome 1 -	15,752	-	258	-	-	-	-	194,559	210,569
Total	15,752	-	258	-	-	-	-	194,559	210,569

Continued

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Resourcing of Agency Expenses - 2000-2001

Agency/Outcome	Departmental Outputs			Administered Expenses					Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation	Receipts from Independent Sources	
					SPP's	Other			
Australian Broadcasting Corporation									
Outcome 1 -	551,790	-	123,462	-	-	-	-	-	675,252
Outcome 2 -	69,269	-	-	-	-	-	-	-	69,269
Total	621,059	-	123,462	-	-	-	-	-	744,521
Australian Communications Authority									
Outcome 1 -	40,649	-	2,158	-	-	-	-	88,150	130,957
Outcome 2 -	12,215	-	677	-	-	-	-	79,735	92,627
Total	52,864	-	2,835	-	-	-	-	167,885	223,584
Australian Film Commission									
Outcome 1 -	16,559	-	659	-	-	-	-	-	17,218
Total	16,559	-	659	-	-	-	-	-	17,218

Continued

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Resourcing of Agency Expenses - 2000-2001

Agency/Outcome	Departmental Outputs			Administered Expenses					Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation	Receipts from Independent Sources	
					SPP's	Other			
Australian Film, Television and Radio School									
Outcome 1 -	17,370	-	2,223	-	-	-	-	-	19,593
Total	17,370	-	2,223	-	-	-	-	-	19,593
Australian National Maritime Museum									
Outcome 1 -	28,435	-	8,899	-	-	-	-	-	37,334
Total	28,435	-	8,899	-	-	-	-	-	37,334
National Archives of Australia									
Outcome 1 -	50,204	-	1,836	-	-	-	-	-	52,040
Total	50,204	-	1,836	-	-	-	-	-	52,040
National Gallery of Australia									
Outcome 1 -	163,899	-	9,570	-	-	-	-	-	173,469
Total	163,899	-	9,570	-	-	-	-	-	173,469

Continued

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Resourcing of Agency Expenses - 2000-2001

Agency/Outcome	Departmental Outputs			Administered Expenses					Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation	Receipts from Independent Sources	
					SPP's	Other			
National Library of Australia									
Outcome 1 -	215,573	-	17,265	-	-	-	-	-	232,838
Total	215,573	-	17,265	-	-	-	-	-	232,838
National Museum of Australia									
Outcome 1 -	34,638	-	4,251	-	-	-	-	-	38,889
Total	34,638	-	4,251	-	-	-	-	-	38,889
Special Broadcasting Service Corporation									
Outcome 1 -	116,191	-	25,356	-	-	-	-	-	141,547
Total	116,191	-	25,356	-	-	-	-	-	141,547
TOTAL	1,573,493	2,860	216,774	222,956	-	-	109,090	413,094	2,538,267

DEFENCE PORTFOLIO

Resourcing of Agency Expenses - 2000-2001

Agency/Outcome	Departmental Outputs			Administered Expenses					Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation	Receipts from Independent Sources	
					SPP's	Other			
Department of Defence									
Outcome 1 -	16,104,670	-	748,781	2,839	-	-	1,757,525	-	18,613,815
Total	16,104,670	-	748,781	2,839	-	-	1,757,525	-	18,613,815
Defence Housing Authority									
Outcome 1 -	-	-	368,582	-	-	-	-	-	368,582
Total	-	-	368,582	-	-	-	-	-	368,582
TOTAL	16,104,670	-	1,117,363	2,839	-	-	1,757,525	-	18,982,397

VETERANS' AFFAIRS PORTFOLIO

Resourcing of Agency Expenses - 2000-2001

Agency/Outcome	Departmental Outputs			Administered Expenses					Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation	Receipts from Independent Sources	
					SPP's	Other			
Department of Veterans' Affairs									
Outcome 1 -	111,093	-	704	30,012	-	-	5,301,010	-	5,442,819
Outcome 2 -	67,190	-	424	6,069	13,121	-	2,815,231	-	2,902,035
Outcome 3 -	8,127	-	50	18,118	-	-	-	-	26,295
Outcome 4 -	54,962	-	350	10,962	-	-	-	-	66,274
Outcome 5 -	-	-	12,000	-	-	-	-	-	12,000
Total	241,372	-	13,528	65,161	13,121	-	8,116,241	-	8,449,423
Australian War Memorial									
Outcome 1 -	100,086	-	4,224	-	-	-	-	-	104,310
Total	100,086	-	4,224	-	-	-	-	-	104,310
TOTAL	341,458	-	17,752	65,161	13,121	-	8,116,241	-	8,553,733

EDUCATION, TRAINING AND YOUTH AFFAIRS PORTFOLIO

Resourcing of Agency Expenses - 2000-2001

Agency/Outcome	Departmental Outputs			Administered Expenses					
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation	Receipts from Independent Sources	Total
					SPP's	Other			
Department of Education, Training and Youth Affairs									
Outcome 1 -	71,513	2,377	4,122	140,352	-	-	5,164,973	848	5,384,185
Outcome 2 -	93,717	5,820	6,859	626,120	2,357	-	4,921,743	874,915	6,531,531
Outcome 3 -	37,998	-	9,000	14,113	-	-	455,335	668	517,114
Total	203,228	8,197	19,981	780,585	2,357	-	10,542,051	876,431	12,432,830
Australian National Training Authority									
Outcome 1 -	10,793	-	55	-	-	-	-	987,175	998,023
Total	10,793	-	55	-	-	-	-	987,175	998,023
TOTAL	214,021	8,197	20,036	780,585	2,357	-	10,542,051	1,863,606	13,430,853

EMPLOYMENT, WORKPLACE RELATIONS AND SMALL BUSINESS PORTFOLIO

Resourcing of Agency Expenses - 2000-2001

Agency/Outcome	Departmental Outputs			Administered Expenses					
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation	Receipts from Independent Sources	Total
					SPP's	Other			
Department of Employment, Workplace Relations and Small Business									
Outcome 1 -	296,507	-	15,703	1,282,581	2,000	-	-	-	1,596,791
Outcome 2 -	58,498	-	3,302	8,167	-	-	62,000	-	131,967
Outcome 3 -	5,053	-	286	2,200	-	-	-	-	7,539
Outcome 4 -	5,148	-	291	-	-	-	-	-	5,439
Total	365,206	-	19,582	1,292,948	2,000	-	62,000	-	1,741,736
Australian Industrial Registry									
Outcome 1 -	40,986	-	155	-	-	-	1,579	729	43,449
Total	40,986	-	155	-	-	-	1,579	729	43,449
Comcare									
Outcome 1 -	100	206,624	6,025	-	-	-	-	-	212,749
Total	100	206,624	6,025	-	-	-	-	-	212,749

Continued

EMPLOYMENT, WORKPLACE RELATIONS AND SMALL BUSINESS PORTFOLIO

Resourcing of Agency Expenses - 2000-2001

Agency/Outcome	Departmental Outputs			Administered Expenses					Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation	Receipts from Independent Sources	
					SPP's	Other			
Equal Opportunity for Women in the Workplace Agency									
Outcome 1 -	2,363	-	74	-	-	-	-	-	2,437
Total	2,363	-	74	-	-	-	-	-	2,437
National Occupational Health and Safety Commission									
Outcome 1 -	15,317	-	1,193	-	-	-	-	-	16,510
Outcome 2 -	-	3,750	35	-	-	-	-	-	3,785
Total	15,317	3,750	1,228	-	-	-	-	-	20,295
TOTAL	423,972	210,374	27,064	1,292,948	2,000	-	63,579	729	2,020,666

ENVIRONMENT AND HERITAGE PORTFOLIO

Resourcing of Agency Expenses - 2000-2001

Agency/Outcome	Departmental Outputs			Administered Expenses					Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources	Appropriation Bill No. 2			Receipts from Independent Sources		
				Appropriation Bill No. 1	SPP's	Other		Special Appropriation	
Department of the Environment and Heritage									
Outcome 1 -	155,117	25,390	17,086	128,485	5,141	-	25,180	-	356,399
Outcome 2 -	188,681	-	14,080	-	-	-	-	-	202,761
Outcome 3 -	97,916	-	2,395	-	-	-	-	-	100,311
Total	441,714	25,390	33,561	128,485	5,141	-	25,180	-	659,471
Australian Greenhouse Office									
Outcome 1 -	40,820	139,000	500	-	-	-	50,000	-	230,320
Total	40,820	139,000	500	-	-	-	50,000	-	230,320
Australian Heritage Commission									
Outcome 1 -	6,835	-	2,199	-	-	-	-	-	9,034
Total	6,835	-	2,199	-	-	-	-	-	9,034
Director of National Parks									
Outcome 1 -	-	-	60,738	-	-	-	-	-	60,738
Total	-	-	60,738	-	-	-	-	-	60,738

Continued

ENVIRONMENT AND HERITAGE PORTFOLIO

Resourcing of Agency Expenses - 2000-2001

Agency/Outcome	Departmental Outputs			Administered Expenses					Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources	Appropriation Bill No. 2			Receipts from Independent Sources		
				Appropriation Bill No. 1	SPP's	Other		Special Appropriation	
Great Barrier Reef Marine Park Authority									
Outcome 1 -	14,559	5,500	6,797	-	-	-	-	-	26,856
Total	14,559	5,500	6,797	-	-	-	-	-	26,856
TOTAL	503,928	169,890	103,795	128,485	5,141	-	75,180	-	986,419

FAMILY AND COMMUNITY SERVICES PORTFOLIO

Resourcing of Agency Expenses - 2000-2001

Agency/Outcome	Departmental Outputs			Administered Expenses					
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation	Receipts from Independent Sources	Total
					SPP's	Other			
Department of Family and Community Services									
Outcome 1 -	1,001,967	-	1,471	271,958	12,824	-	13,767,095	-	15,055,315
Outcome 2 -	38,169	-	505	51,351	1,390,008	-	5,502	-	1,485,535
Outcome 3 -	1,096,290	-	33,484	288,616	426,053	-	36,720,404	-	38,564,847
Total	2,136,426	-	35,460	611,925	1,828,885	-	50,493,001	-	55,105,697
Australian Institute of Family Studies									
Outcome 1 -	3,448	-	1,110	-	-	-	-	-	4,558
Total	3,448	-	1,110	-	-	-	-	-	4,558
Centrelink									
Outcome 1 -	250	-	1,930,774	-	-	-	-	-	1,931,024
Total	250	-	1,930,774	-	-	-	-	-	1,931,024
TOTAL	2,140,124	-	1,967,344	611,925	1,828,885	-	50,493,001	-	57,041,279

FINANCE AND ADMINISTRATION PORTFOLIO

Resourcing of Agency Expenses - 2000-2001

Agency/Outcome	Departmental Outputs			Administered Expenses					Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation	Receipts from Independent Sources	
					SPP's	Other			
Department of Finance and Administration									
Outcome 1 -	33,284	-	114,798	546	-	-	-	-	148,628
Outcome 2 -	49,763	-	84,410	146,926	64,000	-	3,380,997	-	3,726,096
Outcome 3 -	37,190	-	138,432	142,847	-	-	83,512	-	401,981
Total	120,237	-	337,640	290,319	64,000	-	3,464,509	-	4,276,705
Australian Electoral Commission									
Outcome 1 -	36,779	9,000	6,363	-	-	-	-	-	52,142
Outcome 2 -	40,244	-	-	-	-	-	-	-	40,244
Outcome 3 -	5,074	-	-	-	-	-	-	-	5,074
Total	82,097	9,000	6,363	-	-	-	-	-	97,460
Commonwealth Grants Commission									
Outcome 1 -	4,927	-	115	-	-	-	-	-	5,042
Outcome 2 -	2,500	-	-	-	-	-	-	-	2,500
Total	7,427	-	115	-	-	-	-	-	7,542

Continued

FINANCE AND ADMINISTRATION PORTFOLIO

Resourcing of Agency Expenses - 2000-2001

Agency/Outcome	Departmental Outputs			Administered Expenses					Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation	Receipts from Independent Sources	
					SPP's	Other			
Commonwealth Superannuation Administration									
Outcome 1 -	-	-	37,053	-	-	-	-	-	37,053
Total	-	-	37,053	-	-	-	-	-	37,053
Office of Asset Sales and Information Technology Outsourcing									
Outcome 1 -	4,980	-	-	-	-	-	-	-	4,980
Outcome 2 -	9,783	-	-	-	-	-	-	-	9,783
Total	14,763	-	-	-	-	-	-	-	14,763
TOTAL	224,524	9,000	381,171	290,319	64,000	-	3,464,509	-	4,433,523

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Resourcing of Agency Expenses - 2000-2001

Agency/Outcome	Departmental Outputs			Administered Expenses					Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation	Receipts from	
			Independent Sources		SPP's	Other		Independent Sources	
Department of Foreign Affairs and Trade									
Outcome 1 -	422,422	-	66,560	119,053	-	-	-	-	608,035
Outcome 2 -	135,694	-	222	175	-	-	-	-	136,091
Outcome 3 -	50,337	-	-	4,297	-	-	-	-	54,634
Total	608,453	-	66,782	123,525	-	-	-	-	798,760
Australia-Japan Foundation									
Outcome 1 -	1,553	-	59	-	-	-	-	-	1,612
Outcome 2 -	837	-	31	-	-	-	-	-	868
Total	2,390	-	90	-	-	-	-	-	2,480
Australian Agency for International Development									
Outcome 1 -	66,900	-	867	1,428,713	-	-	-	-	1,496,480
Total	66,900	-	867	1,428,713	-	-	-	-	1,496,480

Continued

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Resourcing of Agency Expenses - 2000-2001

Agency/Outcome	Departmental Outputs			Administered Expenses					Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation	Receipts from Independent Sources	
					SPP's	Other			
Australian Centre for International Agricultural Research									
Outcome 1 -	44,743	-	3,011	-	-	-	-	-	47,754
Total	44,743	-	3,011	-	-	-	-	-	47,754
Australian Secret Intelligence Service									
Outcome 1 -	44,116	-	528	-	-	-	-	-	44,644
Total	44,116	-	528	-	-	-	-	-	44,644
Australian Trade Commission									
Outcome 1 -	10,077	-	1,111	-	-	-	-	-	11,188
Outcome 2 -	143,711	-	31,315	-	-	-	-	-	175,026
Outcome 3 -	7,719	-	1,316	-	-	-	-	-	9,035
Outcome 4 -	-	-	-	151,468	-	-	-	-	151,468
Total	161,507	-	33,742	151,468	-	-	-	-	346,717
TOTAL	928,109	-	105,020	1,703,706	-	-	-	-	2,736,835

HEALTH AND AGED CARE PORTFOLIO

Resourcing of Agency Expenses - 2000-2001

Agency/Outcome	Departmental Outputs			Administered Expenses					Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation	Receipts from Independent Sources	
					SPP's	Other			
Department of Health and Aged Care									
Outcome 1 -	50,286	-	56,417	124,884	174,227	-	74,272	-	480,086
Outcome 2 -	399,934	-	26,220	340,021	101,656	-	17,263,309	-	18,131,140
Outcome 3 -	82,810	-	6,225	202,754	606,982	-	3,666,144	-	4,564,915
Outcome 4 -	35,505	-	2,398	289,718	79,832	-	276,793	-	684,246
Outcome 5 -	11,177	-	491	83,600	-	-	-	-	95,268
Outcome 6 -	9,989	-	737	131,602	-	-	-	-	142,328
Outcome 7 -	24,321	-	1,854	189,709	-	-	-	-	215,884
Outcome 8 -	16,042	-	779	4,269	-	-	1,608,250	-	1,629,340
Outcome 9 -	22,935	-	1,566	368,310	-	-	-	-	392,811
Total	652,999	-	96,687	1,734,867	962,697	-	22,888,768	-	26,336,018

Continued

HEALTH AND AGED CARE PORTFOLIO

Resourcing of Agency Expenses - 2000-2001

Agency/Outcome	Departmental Outputs			Administered Expenses					Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation	Receipts from Independent Sources	
					SPP's	Other			
Aged Care Standards and Accreditation Agency									
Outcome 1 -	-	-	10,487	-	-	-	-	-	10,487
Total	-	-	10,487	-	-	-	-	-	10,487
Australia New Zealand Food Authority									
Outcome 1 -	12,303	-	146	-	-	-	-	-	12,449
Total	12,303	-	146	-	-	-	-	-	12,449
Australian Institute of Health and Welfare									
Outcome 1 -	7,831	-	8,853	-	-	-	-	-	16,684
Total	7,831	-	8,853	-	-	-	-	-	16,684

Continued

HEALTH AND AGED CARE PORTFOLIO

Resourcing of Agency Expenses - 2000-2001

Agency/Outcome	Departmental Outputs			Administered Expenses					Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation	Receipts from Independent Sources	
					SPP's	Other			
Australian Radiation Protection and Nuclear Safety Agency									
Outcome 1 -	8,916	-	6,075	-	-	-	-	-	14,991
Total	8,916	-	6,075	-	-	-	-	-	14,991
Health Insurance Commission									
Outcome 2 -	-	-	391,272	-	-	-	-	13,046,387	13,437,659
Total	-	-	391,272	-	-	-	-	13,046,387	13,437,659
Private Health Insurance Ombudsman									
Outcome 1 -	950	-	-	-	-	-	-	-	950
Total	950	-	-	-	-	-	-	-	950

Continued

HEALTH AND AGED CARE PORTFOLIO

Resourcing of Agency Expenses - 2000-2001

Agency/Outcome	Departmental Outputs			Administered Expenses					Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources	Appropriation Bill No. 2			Receipts from Independent Sources		
				Appropriation Bill No. 1	SPP's	Other		Special Appropriation	
Professional Services Review									
Outcome 1 -	4,896	-	54	-	-	-	-	-	4,950
Total	4,896	-	54	-	-	-	-	-	4,950
TOTAL	687,895	-	513,574	1,734,867	962,697	-	22,888,768	13,046,387	39,834,188

IMMIGRATION AND MULTICULTURAL AFFAIRS PORTFOLIO

Resourcing of Agency Expenses - 2000-2001

Agency/Outcome	Departmental Outputs			Administered Expenses					Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation	Receipts from Independent Sources	
					SPP's	Other			
Department of Immigration and Multicultural Affairs									
Outcome 1 -	666,029	-	6,087	23,764	-	-	1,941	1,941	699,762
Outcome 2 -	80,303	-	6,744	115,187	171	-	-	-	202,405
Total	746,332	-	12,831	138,951	171	-	1,941	1,941	902,167
Migration Review Tribunal									
Outcome 1 -	6,068	-	23	-	-	-	-	-	6,091
Total	6,068	-	23	-	-	-	-	-	6,091
Refugee Review Tribunal									
Outcome 1 -	7,820	-	44	-	-	-	-	-	7,864
Total	7,820	-	44	-	-	-	-	-	7,864
TOTAL	760,220	-	12,898	138,951	171	-	1,941	1,941	916,122

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Resourcing of Agency Expenses - 2000-2001

Agency/Outcome	Departmental Outputs				Administered Expenses				Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources	Appropriation Bill No. 1	Appropriation Bill No. 2		Receipts from Independent Sources		
					SPP's	Other		Special Appropriation	
Department of Industry, Science and Resources									
Outcome 1 -	124,099	1,500	6,153	113,091	26,153	-	247,360	13,101	531,457
Outcome 2 -	92,180	-	25,969	338,731	-	-	-	2,200	459,080
Total	216,279	1,500	32,122	451,822	26,153	-	247,360	15,301	990,537
Australian Geological Survey Organisation									
Outcome 1 -	62,381	-	20,574	20	-	-	-	-	82,975
Total	62,381	-	20,574	20	-	-	-	-	82,975
Australian Institute of Marine Science									
Outcome 1 -	22,571	-	6,375	-	-	-	-	-	28,946
Total	22,571	-	6,375	-	-	-	-	-	28,946

Continued

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Resourcing of Agency Expenses - 2000-2001

Agency/Outcome	Departmental Outputs			Administered Expenses					Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation	Receipts from Independent Sources	
					SPP's	Other			
Australian Nuclear Science and Technology Organisation									
Outcome 1 -	1,080	-	-	-	-	-	-	-	1,080
Outcome 2 -	12,438	-	-	-	-	-	-	-	12,438
Outcome 3 -	92,280	-	29,574	-	-	-	-	-	121,854
Total	105,798	-	29,574	-	-	-	-	-	135,372
Australian Sports Commission									
Outcome 1 -	7,817	-	3,239	-	-	-	-	-	11,056
Outcome 2 -	11,757	-	922	-	-	-	-	-	12,679
Outcome 3 -	77,065	-	10,236	-	-	-	-	-	87,301
Total	96,639	-	14,397	-	-	-	-	-	111,036
Australian Sports Drug Agency									
Outcome 1 -	4,703	-	1,500	-	-	-	-	-	6,203
Total	4,703	-	1,500	-	-	-	-	-	6,203

Continued

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Resourcing of Agency Expenses - 2000-2001

Agency/Outcome	Departmental Outputs			Administered Expenses					Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation	Receipts from Independent Sources	
					SPP's	Other			
Australian Tourist Commission									
Outcome 1 -	91,683	-	38,631	-	-	-	-	-	130,314
Total	91,683	-	38,631	-	-	-	-	-	130,314
Commonwealth Scientific and Industrial Research Organisation									
Outcome 1 -	610,032	-	276,169	-	-	-	-	-	886,201
Total	610,032	-	276,169	-	-	-	-	-	886,201
IP Australia									
Outcome 1 -	-	-	83,112	-	-	-	-	-	83,112
Total	-	-	83,112	-	-	-	-	-	83,112
National Standards Commission									
Outcome 1 -	2,611	-	1,482	-	-	-	-	-	4,093
Total	2,611	-	1,482	-	-	-	-	-	4,093
TOTAL	1,212,697	1,500	503,936	451,842	26,153	-	247,360	15,301	2,458,789

PRIME MINISTER AND CABINET PORTFOLIO

Resourcing of Agency Expenses - 2000-2001

Agency/Outcome	Departmental Outputs			Administered Expenses					
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation	Receipts from Independent Sources	Total
					SPP's	Other			
Department of the Prime Minister and Cabinet									
Outcome 1 -	57,634	-	1,854	23,327	2,417	-	507	-	85,739
Total	57,634	-	1,854	23,327	2,417	-	507	-	85,739
Aboriginal and Torres Strait Islander Commercial Development Corporation									
Outcome 1 -	-	-	5,929	-	-	-	-	-	5,929
Total	-	-	5,929	-	-	-	-	-	5,929
Aboriginal and Torres Strait Islander Commission									
Outcome 1 -	1,032,946	-	22,472	-	-	-	84,236	50,558	1,190,212
Total	1,032,946	-	22,472	-	-	-	84,236	50,558	1,190,212

Continued

PRIME MINISTER AND CABINET PORTFOLIO

Resourcing of Agency Expenses - 2000-2001

Agency/Outcome	Departmental Outputs			Administered Expenses					Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources	Appropriation Bill No. 2			Receipts from		
				Appropriation Bill No. 1	SPP's	Other	Special Appropriation	Independent Sources	
Aboriginal Hostels Limited									
Outcome 1 -	35,616	-	7,187	-	-	-	-	-	42,803
Total	35,616	-	7,187	-	-	-	-	-	42,803
Australian Institute of Aboriginal and Torres Strait Islander Studies									
Outcome 1 -	7,253	-	569	-	-	-	-	-	7,822
Total	7,253	-	569	-	-	-	-	-	7,822
Australian National Audit Office									
Outcome 1 -	17,745	150	802	-	-	-	-	-	18,697
Outcome 2 -	32,028	150	803	-	-	-	-	10,750	43,731
Total	49,773	300	1,605	-	-	-	-	10,750	62,428
Indigenous Land Corporation									
Outcome 1 -	-	-	61,317	-	-	-	-	-	61,317
Total	-	-	61,317	-	-	-	-	-	61,317

Continued

PRIME MINISTER AND CABINET PORTFOLIO

Resourcing of Agency Expenses - 2000-2001

Agency/Outcome	Departmental Outputs			Administered Expenses					Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation	Receipts from Independent Sources	
					SPP's	Other			
Office of National Assessments									
Outcome 1 -	6,122	-	32	-	-	-	-	-	6,154
Outcome 2 -	532	-	2	-	-	-	-	-	534
Total	6,654	-	34	-	-	-	-	-	6,688
Office of the Commonwealth Ombudsman									
Outcome 1 -	8,034	-	499	-	-	-	-	300	8,833
Total	8,034	-	499	-	-	-	-	300	8,833
Office of the Inspector General of Intelligence and Security									
Outcome 1 -	625	-	4	-	-	-	-	-	629
Total	625	-	4	-	-	-	-	-	629

Continued

PRIME MINISTER AND CABINET PORTFOLIO

Resourcing of Agency Expenses - 2000-2001

Agency/Outcome	Departmental Outputs			Administered Expenses					Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources	Appropriation Bill No. 2			Receipts from Independent Sources		
				Appropriation Bill No. 1	SPP's	Other		Special Appropriation	
Office of the Official Secretary to the Governor-General									
Outcome 1 -	7,978	-	70	1,577	-	-	58	13	9,696
Total	7,978	-	70	1,577	-	-	58	13	9,696
Public Service and Merit Protection Commission									
Outcome 1 -	14,299	-	8,299	-	-	-	-	-	22,598
Total	14,299	-	8,299	-	-	-	-	-	22,598
Torres Strait Regional Authority									
Outcome 1 -	46,043	-	920	-	-	-	-	-	46,963
Total	46,043	-	920	-	-	-	-	-	46,963
TOTAL	1,266,855	300	110,759	24,904	2,417	-	84,801	61,621	1,551,657

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Resourcing of Agency Expenses - 2000-2001

Agency/Outcome	Departmental Outputs			Administered Expenses					
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources	Appropriation Bill No. 2			Receipts from		Total
				Appropriation Bill No. 1	SPP's	Other	Special Appropriation	Independent Sources	
Department of Transport and Regional Services									
Outcome 1 -	186,735	-	10,077	234,431	59,414	-	2,348,065	-	2,838,722
Total	186,735	-	10,077	234,431	59,414	-	2,348,065	-	2,838,722
Australian Maritime Safety Authority									
Outcome 1 -	26,041	43,940	4,054	2,640	-	-	-	-	76,675
Total	26,041	43,940	4,054	2,640	-	-	-	-	76,675
Civil Aviation Safety Authority									
Outcome 1 -	34,532	54,000	3,807	-	-	-	-	-	92,339
Total	34,532	54,000	3,807	-	-	-	-	-	92,339
National Capital Authority									
Outcome 1 -	16,578	-	671	7,188	-	-	-	580	25,017
Total	16,578	-	671	7,188	-	-	-	580	25,017
TOTAL	263,886	97,940	18,609	244,259	59,414	-	2,348,065	580	3,032,753

TREASURY PORTFOLIO

Resourcing of Agency Expenses - 2000-2001

Agency/Outcome	Departmental Outputs			Administered Expenses					Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation	Receipts from Independent Sources	
					SPP's	Other			
Department of the Treasury									
Outcome 1 -	18,223	-	387	-	-	-	46,219	-	64,829
Outcome 2 -	26,464	-	2,152	-	13,500	49,000	1,500,316	-	1,591,432
Outcome 3 -	27,226	-	33,765	16,000	139,131	-	-	-	216,122
Total	71,913	-	36,304	16,000	152,631	49,000	1,546,535	-	1,872,383
Australian Bureau of Statistics									
Outcome 1 -	263,188	-	26,690	-	-	-	-	-	289,878
Total	263,188	-	26,690	-	-	-	-	-	289,878
Australian Competition and Consumer Commission									
Outcome 1 -	75,627	-	523	-	-	-	-	-	76,150
Total	75,627	-	523	-	-	-	-	-	76,150

Continued

TREASURY PORTFOLIO

Resourcing of Agency Expenses - 2000-2001

Agency/Outcome	Departmental Outputs			Administered Expenses					Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources	Appropriation Bill No. 2			Receipts from		
				Appropriation Bill No. 1	SPP's	Other	Special Appropriation	Independent Sources	
Australian Office of Financial Management									
Outcome 1 -	5,706	-	-	4,429	-	-	8,675,525	-	8,685,660
Total	5,706	-	-	4,429	-	-	8,675,525	-	8,685,660
Australian Prudential Regulation Authority									
Outcome 1 -	-	48,999	1,327	-	-	-	-	-	50,326
Total	-	48,999	1,327	-	-	-	-	-	50,326
Australian Securities and Investment Commission									
Outcome 1 -	130,111	-	4,610	-	-	-	18,025	-	152,746
Total	130,111	-	4,610	-	-	-	18,025	-	152,746
Australian Taxation Office									
Outcome 1 -	1,713,118	-	87,257	-	-	-	2,898,646	-	4,699,021
Total	1,713,118	-	87,257	-	-	-	2,898,646	-	4,699,021

Continued

TREASURY PORTFOLIO

Resourcing of Agency Expenses - 2000-2001

Agency/Outcome	Departmental Outputs			Administered Expenses					Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation	Receipts from Independent Sources	
					SPP's	Other			
Companies and Securities Advisory Committee									
Outcome 1 -	851	-	25	-	-	-	-	-	876
Total	851	-	25	-	-	-	-	-	876
National Competition Council									
Outcome 1 -	3,280	-	30	-	-	-	-	-	3,310
Total	3,280	-	30	-	-	-	-	-	3,310
Productivity Commission									
Outcome 1 -	22,148	-	275	-	-	-	-	-	22,423
Total	22,148	-	275	-	-	-	-	-	22,423
TOTAL	2,285,942	48,999	157,041	20,429	152,631	49,000	13,138,731	-	15,852,773