

## **ATTACHMENT C**

### **SUPPLEMENTARY REVENUE TABLES**

Table 15 provides estimates of Commonwealth general government tax, non-tax and total revenue from 2001-02 to 2004-05.

**Table 15: Estimates of Commonwealth general government revenue**

|                                         | 2001-02        |                | 2002-03        |                |
|-----------------------------------------|----------------|----------------|----------------|----------------|
|                                         | Budget         | MYEFO          | Budget         | MYEFO          |
| <b>Total tax (\$m)</b>                  | <b>146,768</b> | <b>148,424</b> | <b>154,543</b> | <b>155,482</b> |
| <i>Real growth on previous year (%)</i> | -4.3           | -3.5           | 2.8            | 3.1            |
| Per cent of GDP                         | 20.9           | 21.2           | 20.7           | 21.1           |
| <b>Non-tax (\$m)</b>                    | <b>12,072</b>  | <b>12,283</b>  | <b>10,361</b>  | <b>10,776</b>  |
| <i>Real growth on previous year (%)</i> | 14.8           | 16.4           | -16.2          | -13.6          |
| Per cent of GDP                         | 1.7            | 1.8            | 1.4            | 1.5            |
| <b>Total revenue (\$m)</b>              | <b>158,840</b> | <b>160,706</b> | <b>164,903</b> | <b>166,257</b> |
| <i>Real growth on previous year (%)</i> | -3.1           | -2.2           | 1.3            | 1.8            |
| Per cent of GDP                         | 22.6           | 22.9           | 22.1           | 22.6           |
|                                         | 2003-04        |                | 2004-05        |                |
|                                         | Budget         | MYEFO          | Budget         | MYEFO          |
| <b>Total tax (\$m)</b>                  | <b>165,004</b> | <b>165,301</b> | <b>174,835</b> | <b>174,773</b> |
| <i>Real growth on previous year (%)</i> | 4.2            | 3.8            | 3.4            | 3.2            |
| Per cent of GDP                         | 20.9           | 21.2           | 20.9           | 21.1           |
| <b>Non-tax (\$m)</b>                    | <b>10,545</b>  | <b>10,397</b>  | <b>10,822</b>  | <b>10,495</b>  |
| <i>Real growth on previous year (%)</i> | -0.7           | -5.8           | 0.2            | -1.5           |
| Per cent of GDP                         | 1.3            | 1.3            | 1.3            | 1.3            |
| <b>Total revenue (\$m)</b>              | <b>175,548</b> | <b>175,698</b> | <b>185,657</b> | <b>185,268</b> |
| <i>Real growth on previous year (%)</i> | 3.9            | 3.1            | 3.2            | 2.9            |
| Per cent of GDP                         | 22.2           | 22.5           | 22.1           | 22.4           |

Table 16 provides an outline of the changes to the forward estimates of Commonwealth general government revenue.

**Table 16: Forward estimates of general government revenue**

|                         | 2001-02        |                |                  | 2002-03        |                |                  | 2003-04        |                |                  | 2004-05        |                |                  |
|-------------------------|----------------|----------------|------------------|----------------|----------------|------------------|----------------|----------------|------------------|----------------|----------------|------------------|
|                         | Budget         | MYEFO          | Change on Budget | Budget         | MYEFO          | Change on Budget | Budget         | MYEFO          | Change on Budget | Budget         | MYEFO          | Change on Budget |
|                         | \$m            | \$m            | %                | \$m            | \$m            | %                | \$m            | \$m            | %                | \$m            | \$m            | %                |
|                         |                |                |                  |                |                |                  |                |                |                  |                |                |                  |
| Individuals tax         | 82815          | 83810          | 1.2              | 88893          | 89270          | 0.4              | 96625          | 96880          | 0.3              | 103347         | 103430         | 0.1              |
| <i>Per cent of GDP</i>  | <i>11.8</i>    | <i>12.0</i>    |                  | <i>11.9</i>    | <i>12.1</i>    |                  | <i>12.2</i>    | <i>12.4</i>    |                  | <i>12.3</i>    | <i>12.5</i>    |                  |
| Other income tax        | 34437          | 35075          | 1.9              | 35365          | 35835          | 1.3              | 37209          | 37195          | 0.0              | 39347          | 39170          | -0.5             |
| <i>Per cent of GDP</i>  | <i>4.9</i>     | <i>5.0</i>     |                  | <i>4.7</i>     | <i>4.9</i>     |                  | <i>4.7</i>     | <i>4.8</i>     |                  | <i>4.7</i>     | <i>4.7</i>     |                  |
| <b>Total income tax</b> | <b>117,252</b> | <b>118,885</b> | <b>1.4</b>       | <b>124,257</b> | <b>125,105</b> | <b>0.7</b>       | <b>133,835</b> | <b>134,075</b> | <b>0.2</b>       | <b>142,694</b> | <b>142,600</b> | <b>-0.1</b>      |
| <i>Per cent of GDP</i>  | <i>16.7</i>    | <i>17.0</i>    |                  | <i>16.7</i>    | <i>17.0</i>    |                  | <i>16.9</i>    | <i>17.2</i>    |                  | <i>17.0</i>    | <i>17.2</i>    |                  |
| Total indirect tax      | 24745          | 24675          | -0.3             | 25378          | 25354          | -0.1             | 26113          | 26061          | -0.2             | 26937          | 26869          | -0.3             |
| <i>Per cent of GDP</i>  | <i>3.5</i>     | <i>3.5</i>     |                  | <i>3.4</i>     | <i>3.4</i>     |                  | <i>3.3</i>     | <i>3.3</i>     |                  | <i>3.2</i>     | <i>3.2</i>     |                  |
| <b>Total tax(a)</b>     | <b>146,768</b> | <b>148,424</b> | <b>1.1</b>       | <b>154,543</b> | <b>155,482</b> | <b>0.6</b>       | <b>165,004</b> | <b>165,301</b> | <b>0.2</b>       | <b>174,835</b> | <b>174,773</b> | <b>0.0</b>       |
| <i>Per cent of GDP</i>  | <i>20.9</i>    | <i>21.2</i>    |                  | <i>20.7</i>    | <i>21.1</i>    |                  | <i>20.9</i>    | <i>21.2</i>    |                  | <i>20.9</i>    | <i>21.1</i>    |                  |
| Non-tax revenue         | 12072          | 12283          | 1.7              | 10361          | 10776          | 4.0              | 10545          | 10397          | -1.4             | 10822          | 10495          | -3.0             |
| <i>Per cent of GDP</i>  | <i>1.7</i>     | <i>1.8</i>     |                  | <i>1.4</i>     | <i>1.5</i>     |                  | <i>1.3</i>     | <i>1.3</i>     |                  | <i>1.3</i>     | <i>1.3</i>     |                  |
| <b>Total revenue</b>    | <b>158,840</b> | <b>160,706</b> | <b>1.2</b>       | <b>164,903</b> | <b>166,257</b> | <b>0.8</b>       | <b>175,548</b> | <b>175,698</b> | <b>0.1</b>       | <b>185,657</b> | <b>185,268</b> | <b>-0.2</b>      |
| <i>Per cent of GDP</i>  | <i>22.6</i>    | <i>22.9</i>    |                  | <i>22.1</i>    | <i>22.6</i>    |                  | <i>22.2</i>    | <i>22.5</i>    |                  | <i>22.1</i>    | <i>22.4</i>    |                  |

(a) Includes FBT and other taxes.