

Appendix B: Expenses by Function and Sub-function

Table B1 sets out Commonwealth general government expenses by function and sub-function for 2001-02. This table has been prepared in accordance with the GFS accounting framework.

Table B1: Commonwealth general government expenses by function and sub-function

	2000-01 Outcome \$m	2001-02 Estimate at 2002-03 Budget \$m	2001-02 Outcome \$m
General public services			
Legislative and executive affairs	691	846	778
Financial and fiscal affairs	3,980	3,101	3,567
Foreign affairs and economic aid	1,978	2,093	2,151
General research	1,523	1,674	1,698
General services	739	399	550
Government superannuation benefits	1,453	1,789	1,497
Total general public services	10,364	9,902	10,241
Defence	11,360	12,232	12,017
Public order and safety			
Courts and legal services	469	579	545
Other public order and safety	1,090	1,280	1,311
Total public order and safety	1,559	1,859	1,856
Education			
Higher education	3,844	3,921	4,004
Vocational and other education	1,103	1,251	1,217
Non-government schools	3,405	3,710	3,737
Government schools	1,893	2,089	2,058
<i>Schools</i>	<i>5,297</i>	<i>5,800</i>	<i>5,795</i>
Student assistance	568	560	567
General administration	42	42	44
School education - specific funding	111	119	134
Total education	10,966	11,692	11,761
Health			
Medical services and benefits	10,465	11,156	11,107
Hospital services	1,158	1,405	1,408
Health care agreements	6,299	6,778	6,709
<i>Hospital services and health care agreements</i>	<i>7,457</i>	<i>8,183</i>	<i>8,117</i>
Pharmaceutical services and benefits	5,050	5,285	5,078
Aboriginal and Torres Strait Islander health	160	202	202
Health services	493	606	578
Other health services	557	879	1,343
<i>Other health services</i>	<i>1,049</i>	<i>1,485</i>	<i>1,920</i>
General administration	999	1,087	1,126
Health assistance to the aged	61	63	65
Total health	25,242	27,461	27,614
Social security and welfare			
Assistance to the aged	25,051	23,342	23,218
Assistance to veterans and dependents	5,415	5,463	5,499
Assistance to people with disabilities	7,351	8,946	8,915
Assistance to families with children	17,969	19,951	19,774
Assistance to the unemployed	5,575	5,920	5,808
Assistance to the sick	96	96	94

Table B1: Commonwealth general government expenses by function and sub-function (continued)

	2000-01 Outcome \$m	2001-02 Estimate at 2002-03 Budget \$m	2001-02 Outcome \$m
Social security and welfare (continued)			
<i>Assistance to the unemployed and the sick</i>	5,671	6,016	5,902
Common youth allowance	2,102	2,227	2,214
Other welfare programmes	297	325	313
Aboriginal advancement nec	1,157	1,262	1,268
General administration	1,887	2,106	1,979
Total social security and welfare	66,898	69,637	69,081
Housing and community amenities			
Housing	1,323	1,628	1,619
Urban and regional development	50	213	188
Environment protection	390	364	403
Total housing and community amenities	1,763	2,206	2,210
Recreation and culture			
Broadcasting	1,008	967	1,004
Arts and cultural heritage	700	719	704
Sport and recreation	187	143	137
National estate and parks	147	213	190
Total recreation and culture	2,043	2,042	2,036
Fuel and energy	2,614	3,193	3,052
Agriculture, forestry and fishing			
Wool industry	189	80	80
Grains industry	117	120	111
Dairy industry	237	271	266
Cattle, sheep and pig industry	93	119	135
Fishing, horticulture and other agriculture	115	163	150
General assistance not allocated to specific industries	296	318	295
Rural assistance	269	238	219
Natural resources development	297	367	318
General administration	104	122	117
Total agriculture, forestry and fishing	1,718	1,797	1,691
Mining and mineral resources (other than fuels), manufacturing and construction	821	1,505	1,686
Transport and communication			
Communication	270	548	443
Rail transport	61	206	174
Air transport	149	219	163
Road transport	947	1,602	1,596
Sea transport	169	209	193
Other transport and communication	129	89	78
Total transport and communication	1,724	2,872	2,647

Table B1: Commonwealth general government expenses by function and sub-function (continued)

	2000-01 Outcome \$m	2001-02 Estimate at 2002-03 Budget \$m	2001-02 Outcome \$m
Other economic affairs			
Tourism and area promotion	125	159	142
Vocational and industry training	400	439	440
Labour market assistance to job seekers and industry	1,391	1,512	1,445
Industrial relations	141	720	621
Immigration	594	770	738
<i>Total labour and employment affairs</i>	<i>2,527</i>	<i>3,441</i>	<i>3,243</i>
Other economic affairs nec	411	529	513
Total other economic affairs	3,063	4,128	3,899
Other purposes			
Interest on Commonwealth behalf	5,784	4,947	4,964
Interest on behalf of States and Territories	52	38	31
Interest received on Commonwealth stock	0	0	0
<i>Public debt interest</i>	<i>5,836</i>	<i>4,984</i>	<i>4,995</i>
Nominal superannuation interest	4,878	5,239	4,987
General revenue assistance - States and Territories	3,847	4,027	4,576
General capital assistance - States and Territories	0	0	0
Debt assistance	0	0	0
Local government assistance	1,328	1,386	1,394
Revenue assistance to the States and Territories	139	148	148
Assistance to other governments	495	431	443
<i>General purpose inter-government transactions</i>	<i>5,809</i>	<i>5,993</i>	<i>6,561</i>
Natural disaster relief	92	108	87
Contingency reserve	0	-141	0
Asset sales	31	48	64
Total other purposes	16,646	16,230	16,693
Total expenses	156,783	166,756	166,482