

Part IV: Federal Financial Relations

This Part provides information concerning goods and services tax (GST) revenue, general revenue assistance, general purpose assistance to local government and Specific Purpose Payments to the States and Territories (the States) in 2001-02. This information supplements material provided in *Federal Financial Relations 2002-03, Budget Paper No. 3*.

A principal component of *The New Tax System*, introduced on 1 July 2000, is the provision of all GST revenue to the States. This provides the States with access to a secure, broad-based revenue source with which to fund essential community services, such as schools, hospitals and the police.

The implementation of *The New Tax System* has also enabled the States to abolish a range of narrow and inefficient State taxes. This includes Financial Institutions Duty and stamp duty on quoted marketable securities which were abolished from 1 July 2001.

The new system of Commonwealth-State financial relations also provided for the introduction of a new First Home Owners Scheme.

In addition, the Commonwealth has made a commitment to provide assistance to the States in the transitional years to ensure that each individual State will be no worse off than it would have been had the reforms not been implemented. To meet this guarantee, the Commonwealth pays the States Budget Balancing Assistance (BBA) to cover any shortfall of GST revenue below the Guaranteed Minimum Amount (GMA), which is a calculation of the amount of funding each State would have had available to it under the previous system of financial relations.

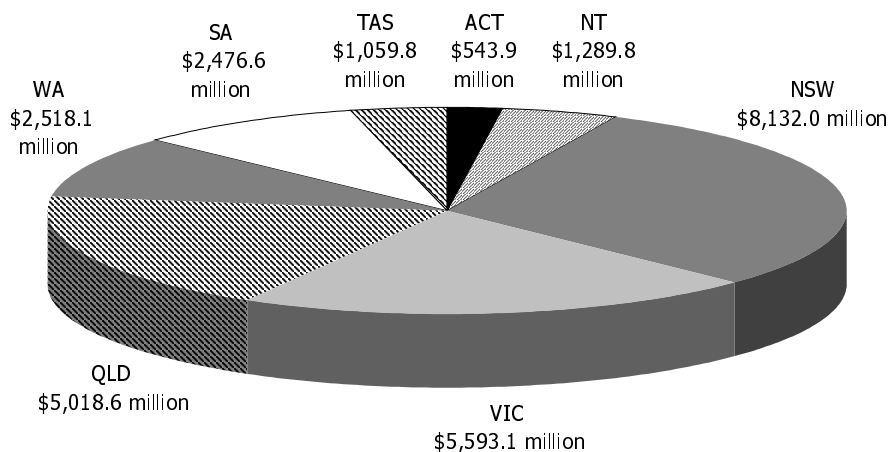
GST REVENUE PROVISION

The *A New Tax System (Commonwealth-State Financial Arrangements) Act 1999* (the Act) provides that the States receive all GST revenue. The distribution of GST revenue among the States is based on horizontal fiscal equalisation principles which are discussed in detail in *Federal Financial Relations 2002-03, Budget Paper No. 3*.

Under the Act, the Commissioner of Taxation is required to make a determination by 15 June each year of the estimated GST revenue collections for the year. In accordance with the Commissioner of Taxation's determination of GST revenue on 11 June 2002, a total of \$26,632 million in GST revenue was provided to the States in 2001-02. This is broadly consistent with the estimate at Budget, and the final GST revenue outcome as reported in Appendix A and in Note 15 in Part III.

The final provision of GST revenue to the States in 2001-02 is illustrated in Chart 1.

Chart 1: GST revenue provision to the States and Territories



The calculation of the distribution of GST revenue to the States is shown in Table 26. The distribution differs marginally from estimates shown in *Federal Financial Relations, 2002-03, Budget Paper No. 3*, reflecting final determinations made under the Act.

The 2001-02 GST revenue was distributed, in accordance with the Act, using GST relativities recommended in the Commonwealth Grants Commission *Report on State Revenue Sharing Relativities 2001 Update*.

Table 26 shows the per capita relativities applied to the States' populations (as at 31 December each year) in order to arrive at a weighted population share for each State. A State's share of GST revenue is equal to its weighted population share of the combined GST revenue and unquarantined Health Care Grants (HCGs), less the unquarantined HCGs it receives.

Table 26: GST revenue provision to the States and Territories

Population as at 31 December 2001	Per capita relativities (a)	Weighted population (1) x (2) (b) (%)	Share of Weighted population (%)	GST revenue/HCGs pool according to (4) (%)	Unquarantined HCGs (\$m)	Distribution of GST revenue (5) - (6) (\$m)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
NSW	6,642,879	0.92032	31.2	10,364.1	2,232.1	8,132.0
VIC	4,854,133	0.87539	21.7	7,203.6	1,610.6	5,593.1
QLD	3,670,459	1.00269	18.8	6,239.1	1,220.5	5,018.6
WA	1,918,805	0.97516	9.6	3,172.1	654.0	2,518.1
SA	1,518,874	1.17941	9.1	3,036.9	560.2	2,476.6
TAS	473,252	1.50095	3.6	1,204.2	144.4	1,059.8
ACT	322,638	1.14633	1.9	627.0	83.1	543.9
NT	199,868	4.02166	4.1	1,362.7	72.8	1,289.8
Total	19,600,908	na	100.0	33,209.7	6,577.7	26,632.0

(a) Per capita relativity factors are based on recommendations of the Commonwealth Grants Commission (CGC) and take account of a technical issue raised by Western Australia in respect of the data supplied for stamp duties paid on corporate reconstructions.

(b) Total weighted population differs from the total population in column 1 as the per capita relativities are calculated by the CGC using population numbers for the period 1995-96 to 1999-2000 and are then rounded.

GENERAL REVENUE ASSISTANCE

In 2001-02, general revenue assistance to the States comprised Budget Balancing Assistance (BBA), National Competition Policy Payments (NCPPs) and Special Revenue Assistance (SRA).

Budget Balancing Assistance

As previously noted, the Commonwealth has guaranteed that in each of the transitional years following the introduction of tax reform, each State's budgetary position will be no worse off than had reforms not been implemented. This is given effect by the payment of transitional assistance in the form of BBA.

In 2001-02, a total of \$4,093.8 million of BBA was paid to the States. The calculation and distribution of BBA is shown in Table 27, and is broadly consistent with estimates at Budget.

Table 27: Guaranteed Minimum Amount components, GST revenue provision and Budget Balancing Assistance to the States and Territories

	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
State Revenues Forgone									
Financial Assistance Grants	5,399.0	3,729.4	3,645.4	1,653.7	1,956.2	894.5	416.2	1,210.3	18,904.8
Revenue Replacement Payments	2,388.4	1,598.6	1,451.2	1,005.7	622.0	211.3	106.1	135.3	7,518.5
Financial Institutions Duty	587.6	342.2	na	129.3	85.5	21.1	17.4	12.9	1,195.9
Marketable Securities Duty	388.1	201.7	24.9	23.9	13.2	0.7	21.6	0.9	675.1
Marketable Securities Duty Needs	-12.7	3.2	9.5	0.0	1.5	1.8	-4.0	0.7	0.0
Accommodation Taxes	72.0	na	na	na	na	na	na	8.1	80.1
plus Reduced Revenues									
Gambling Taxes	558.4	413.2	206.9	58.8	86.1	21.4	21.1	14.5	1,380.4
plus Interest Costs									
Interest costs	2.9	3.4	4.3	0.9	1.1	0.5	0.4	0.7	14.2
plus Additional Expenditures									
First Home Owners Scheme	440.0	329.2	316.2	157.9	105.0	37.1	25.9	11.8	1,423.1
GST Administration Costs	175.3	128.1	96.8	50.6	40.1	12.5	8.5	5.3	517.2
plus Other Items									
WST Payments	38.0	5.0	18.0	19.0	12.7	13.0	4.0	3.0	112.7
minus Reduced Expenditures									
Off-road Diesel Subsidies	138.3	57.2	130.1	171.7	37.0	2.2	0.0	4.0	540.5
Savings from Tax Reform	157.1	107.4	89.2	53.4	38.8	13.0	9.0	13.2	481.0
minus Growth Dividend									
Remaining State Taxes	56.9	36.7	19.2	11.5	9.2	2.3	1.8	1.3	139.0
plus Adjustments									
2000-01 BBA Adjustment	24.6	17.4	8.2	6.5	2.8	1.5	0.6	2.7	64.3
Total Guaranteed Minimum Amount (1)	9,709.2	6,570.2	5,543.0	2,869.8	2,841.2	1,197.7	607.0	1,387.7	30,725.8
GST Revenue Provision (2)	8,132.0	5,593.1	5,018.6	2,518.1	2,476.6	1,059.8	543.9	1,289.8	26,632.0
Budget Balancing Assistance (1)-(2)	1,577.2	977.1	524.4	351.7	364.6	137.9	63.1	97.8	4,093.8

National Competition Policy Payments

National Competition Policy Payments are distributed between the States on an equal per capita basis. Payment is subject to States achieving satisfactory progress in implementing specified reforms under the *Agreement to Implement the National Competition Policy and Related Reforms*. Details of NCPPs are shown in Table 28.

Table 28: National Competition Policy Payments

	NSW \$m	VIC \$m	QLD \$m	WA \$m	SA \$m	TAS \$m	ACT \$m	NT \$m	Total \$m
2001-02	242.5	179.6	147.9	71.1	55.7	17.4	11.6	7.6	733.3

Special Revenue Assistance

In 2001-02, in accordance with the recommendations of the Commonwealth Grants Commission, SRA of \$14.2 million was paid to the Australian Capital Territory.

LOCAL GOVERNMENT GENERAL PURPOSE ASSISTANCE

Table 29 provides details of the Commonwealth payments to local government authorities in 2001-02 for each of the six States and the Northern Territory, and an analogous payment made to the Australian Capital Territory.

In 2001-02, local government general purpose assistance was increased on the basis of an annual escalation factor determined by the Treasurer. The payments made to the States and shown in *Federal Financial Relations 2002-03, Budget Paper No. 3* were based on an estimated escalation factor of 1.0353, estimated in June 2001, and take into account an underpayment of \$7.2 million in 2000-01.

On 27 June 2002 the Treasurer determined the final 2001-02 escalation factor to be 1.0500 on the basis of the Australian Statistician's determination of population and Treasury's estimate of the ongoing CPI (which excludes the estimated impact of the tax reform measures in *The New Tax System*). The difference between the estimate and the final escalation factor for 2001-02 has resulted in an underpayment of \$19.5 million in 2001-02 for which there will be an adjustment in 2002-03, as provided for under the *Local Government (Financial Assistance) Act 1995*.

Table 29: Financial Assistance Grants to local government, 2001-02

	NSW \$m	VIC \$m	QLD \$m	WA \$m	SA \$m	TAS \$m	ACT \$m	NT \$m	Total \$m
General purpose assistance	322.6	238.4	178.8	94.2	74.7	23.4	15.5	9.8	957.3
Untied local road funding	123.2	87.6	79.6	65.0	23.3	22.5	13.6	10.0	424.8
Total Financial Assistance Grants(a)	445.8	326.0	258.4	159.2	98.0	45.9	29.1	19.7	1,382.1

(a) Total Financial Assistance Grants are the cash payments that the State receives on behalf of local government. It is equal to the estimated entitlement for a given year adjusted for an over or under payment from the previous year.

SPECIFIC PURPOSE PAYMENTS

Tables 30 and 31 provide information on Commonwealth Specific Purpose Payments (SPPs) to the States and local government together with details of repayments and interest on advances (loans) to the States. The majority of these advances were funded from borrowings made on behalf of the States.

The payments are classified as follows:

- SPPs
 - current;
 - capital;
- repayments of advances;
- details of new advances made; and
- interest on Commonwealth advances.

SPP information is presented on a functional basis and divided into those paid ‘to’ the States (by far the larger group by number) and those judged to be paid ‘through’ the States to other groups. Payments in the latter group are indicated within the table by (*) and separate totals for ‘to’ and ‘through’ are provided in the summary at the end of the table.

Table 30: Specific Purpose Payments to the States, repayments of advances and interest payments (\$'000)

Function	SPECIFIC PURPOSE PAYMENTS - CURRENT PURPOSES										Total
Payment title	NSW	VIC	QLD	WA	SA	TAS	ACT	NT			
Public Order and Safety											
Legal aid	38,141	674	717	9,951	12,115	3,995	3,145	2,256	70,994		
Film and literature classifications	85	84	84	84	84	83	83	82	669		
Commonwealth Heads of Government meeting - payment to Queensland Police	0	0	10,000	0	0	0	0	0	10,000		
Public Order and Safety - total	38,226	758	10,801	10,035	12,199	4,078	3,228	2,338	81,663		
Education											
Government schools	454,639	326,522	272,643	138,047	103,909	38,554	20,840	16,425	1,371,579		
* Non-government schools	1,128,114	886,278	623,745	334,381	255,298	68,746	71,934	28,471	3,396,967		
Vocational Education and Training Funding Act	344,533	253,761	173,329	92,674	74,290	27,565	19,105	11,275	996,532		
Targeted programmes aimed at both Government and Non-Government schools	116,430	76,031	54,325	30,097	27,424	9,062	3,637	6,124	323,130		
* Targeted Programmes Non-government Schools	60,345	49,462	22,240	13,101	13,566	2,740	2,466	1,746	165,666		
Indigenous Education Strategic Initiatives											
Programme - Government	23,380	8,076	36,345	20,984	6,589	2,767	1,794	26,538	126,473		
* Indigenous Education Strategic Initiatives											
Programme - Non-Government	16,262	2,922	10,238	13,387	2,760	1,157	1,240	11,725	59,691		
Education - total	2,143,703	1,603,052	1,192,865	642,671	483,836	150,591	121,016	102,304	6,440,038		
Health											
Blood transfusion services	22,808	19,064	12,157	8,345	6,523	1,681	1,420	762	72,760		
Health Programme Grants	0	244	0	4,786	0	0	0	217	5,247		
Health Care Grants	2,241,139	1,617,499	1,243,376	659,439	565,418	145,709	84,186	73,950	6,630,716		
National Health Development Fund	18,830	0	9,962	0	14,429	0	5,282	0	48,503		
Highly Specialised Drugs	108,184	82,142	51,184	24,750	23,970	5,262	5,492	2,739	303,723		
Youth health services	735	619	328	197	180	56	50	50	2,215		
National public health	54,843	40,763	27,931	15,391	16,614	5,974	4,593	3,878	169,987		
Essential vaccines	29,901	20,256	13,141	9,150	6,418	2,783	1,159	2,282	85,090		
Repatriation general hospitals	2,110	2,425	0	0	545	75	0	0	5,155		
Fringe Benefit Tax transitional grants for public and not-for-profit hospitals	0	46,105	2,596	11,823	10,742	1	599	267	72,133		
Health - total	2,478,550	1,829,117	1,360,675	733,881	644,839	161,541	102,781	84,145	7,395,529		

Table 30: Specific Purpose Payments to the States, repayments of advances and interest payments (\$'000)
(continued)

<i>Function</i>	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
Payment title									
<i>Social Security and Welfare</i>									
Aged care assessment	13,531	10,319	6,632	3,718	3,560	1,120	410	637	39,927
Home and community care	190,262	164,485	115,802	60,007	54,023	15,831	7,039	4,069	611,518
Disabilities services	167,665	113,062	96,466	39,851	56,589	17,669	6,907	5,171	503,380
Children's services	984	2,213	1,328	338	5,922	323	92	887	12,087
Supported Accommodation Assistance	52,271	34,742	26,826	16,070	15,386	6,890	5,488	4,583	162,256
Unaccompanied humanitarian minors	37	123	36	42	68	0	11	0	317
Exceptional circumstances (EC) administration	0	0	0	0	0	0	0	0	0
Extension of fringe benefits	59,421	42,480	29,661	14,936	16,899	5,427	1,206	827	170,857
National Illicit Drugs Strategy	1,241	0	0	0	0	0	-14	0	1,227
Native Title	0	0	0	0	0	0	0	0	0
Transition to Independent Living Allowance	0	0	0	0	0	0	0	0	0
Concessions for Commonwealth Seniors Health									
Card Holders	0	0	0	0	0	0	0	0	0
State Senior's Card Reciprocal Transport Concessions	0	0	0	0	0	0	0	0	0
<i>Social Security and Welfare - total</i>	485,412	367,424	276,751	134,962	152,447	47,260	21,139	16,174	1,501,569
<i>Housing and Community Amenities</i>									
Assistance for housing	924	674	212	314	470	157	0	0	2,751
Assistance for water and sewerage	0	0	0	0	0	0	8,477	0	8,477
Natural Heritage Trust - Bushcare(a)	9,358	8,233	13,071	7,834	6,498	9,844	433	2,755	58,026
Natural Heritage Trust of Australia - Coasts and Clean Seas Initiative(a)	3,856	2,736	2,718	2,718	3,300	3,020	103	660	19,111
Natural Heritage Trust of Australia - National Rivercare Programme(a)	436	50	148	74	717	0	6	335	1,766
Natural Heritage Trust of Australia - Endangered Species Programme(a)	384	831	804	1,033	496	922	4	157	4,631
Natural Heritage Trust of Australia - National Feral Animal Control Programme(a)	376	216	158	56	429	333	0	93	1,661
Natural Heritage Trust of Australia - Air Pollution in Major Cities(a)	25	25	25	1,550	25	25	25	50	1,750
Oceans Policy	890	168	619	365	1,131	1	20	0	3,194
<i>Housing and Community Amenities - total</i>	16,249	12,933	17,755	13,944	13,066	14,302	9,068	4,050	101,367

Table 30: Specific Purpose Payments to the States, repayments of advances and interest payments (\$'000)
(continued)

<i>Function</i>	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
<i>Payment title</i>									
<i>Recreation and Culture</i>									
Natural Heritage Trust of Australia -									
National Wetlands Programme(a)	251	240	121	73	76	103	5	16	885
Natural Heritage Trust of Australia -									
National Reserve System Programme(a)	47	0	498	78	511	269	0	70	1,473
Natural Heritage Trust of Australia -									
World Heritage Area Management and Upkeep(a)	851	0	4,866	1,201	194	1,160	0	0	8,272
Management of World Heritage Properties	0	0	0	0	0	5,300	0	0	5,300
Melbourne Commonwealth Games 2006	0	0	0	0	0	0	0	0	0
<i>Recreation and Culture - total</i>	1,149	240	5,485	1,352	781	6,832	5	86	15,930
<i>Agriculture, Forestry and Fishing</i>									
Natural Heritage Trust of Australia -									
National Weeds Programme(a)	326	35	2,189	208	21	62	0	1,561	4,402
Natural Heritage Trust of Australia -									
National Landcare Programme(a)	5,332	186	3,216	1,516	1,391	1,394	19	702	13,756
Natural Heritage Trust of Australia -									
Farm Forestry Programme(a)	1,750	1,077	1,282	777	542	878	50	110	6,466
Natural Heritage Trust of Australia -									
Murray Darling 2001(a)	6,016	6,906	2,113	0	2,668	0	353	0	18,056
Tasmanian Wheat Freight - shipping	0	0	0	0	0	1,200	0	0	1,200
Exotic Disease Preparedness	18	8	38	0	8	13	250	0	335
National Landcare Programme (NLP)	8,627	9,786	6,221	7,324	6,677	1,969	228	1,549	42,381
Rural Adjustment Scheme	5,742	1,225	7,641	1,879	743	0	0	0	17,230
Natural Heritage Trust of Australia -									
National River Health Programme(a)	2,056	1,458	2,389	3,632	789	3,259	0	336	13,919
Natural Heritage Trust of Australia -									
Waterwatch Australia(a)	393	422	404	337	310	441	103	166	2,576
Natural Heritage Trust of Australia -									
Waste Management Awareness(a)	141	75	0	0	0	0	0	203	419
Natural Heritage Trust of Australia -									
Fisheries Action Programme(a)	0	0	0	0	0	0	0	0	0

Table 30: Specific Purpose Payments to the States, repayments of advances and interest payments (\$'000)
(continued)

<i>Function</i>	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
Payment title									
<i>Agriculture, Forestry and Fishing (continued)</i>									
Natural Heritage Trust of Australia -									
Riverworks Tasmania(a)	0	0	0	0	0	410	0	0	410
Great Artesian Basin Sustainability Initiative	0	0	0	0	0	0	0	0	0
Forest Industry Structural Adjustment Package	6,256	7,845	0	0	0	0	0	0	14,101
Skilling farmers for the future	8,321	1,568	2,553	1,585	1,481	207	0	187	15,902
War Service Land Settlement Scheme	0	-3	0	0	2,599	0	0	0	2,596
Eradication of Red Imported Fire Ant	0	0	15,500	0	0	0	0	0	15,500
Farm Assistance	0	0	0	0	1,000	0	0	0	1,000
Farm Business Improvement Programme (FarmBis)	0	0	0	0	0	0	0	-24	-24
West 2000 Plus	833	0	0	0	0	0	0	0	833
Plant Disease and Eradication	0	287	4,372	0	961	0	0	0	5,620
Agriculture, Forestry and Fishing - total	45,811	30,875	47,918	17,258	19,190	9,833	1,003	4,790	176,678
<i>Mining and Mineral Resources (other than Fuels), Manufacturing and Construction</i>									
National Business Information Service (NBIS)	0	0	0	5	0	0	0	0	5
<i>Mining and Mineral Resources (other than Fuels), Manufacturing and Construction - total</i>	0	0	0	5	0	0	0	0	5
<i>Transport and Communication</i>									
Interstate road transport	15,627	9,093	3,220	1,346	4,147	169	169	169	33,940
Petroleum Products Freight Subsidy Scheme	252	0	1,585	89	273	0	0	1,416	3,615
Roads to Recovery - Unincorporated Areas	950	50	0	0	999	0	0	0	1,999
Gold Coast light rail	0	0	0	0	0	0	0	0	0
Transport and Communication - total	16,829	9,143	4,805	1,435	5,419	169	169	1,585	39,554
<i>Other Purposes</i>									
Debt Redemption Assistance	9,931	5,243	4,853	3,335	5,176	4,090	0	1,752	34,380
* Financial Assistance Grants for local government									
<i>General Purpose Assistance Grants</i>	327,747	239,054	179,769	94,473	75,399	23,565	15,931	9,903	965,841
<i>United Local Roads Grants</i>	124,342	88,356	80,299	65,530	23,553	22,711	13,743	10,039	428,573
Compensation - companies regulation	49,055	43,805	24,151	14,865	10,135	3,425	0	2,185	147,621
Natural Disaster Relief	10,253	0	23,919	331	0	0	0	48	34,551
*Natural Disaster Risk Management studies	955	176	751	73	252	63	0	0	2,270

Table 30: Specific Purpose Payments to the States, repayments of advances and interest payments (\$'000)
(continued)

<i>Function</i>	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
Payment title									
Royalties	0	0	0	415,936	0	0	0	2,560	418,496
ACT National Capital influences	0	0	0	0	0	0	21,086	0	21,086
Other Purposes - total	522,283	376,634	313,742	594,543	114,515	53,854	50,760	26,487	2,052,818
TOTAL CURRENT	5,748,212	4,230,176	3,230,797	2,150,086	1,446,292	448,460	309,169	241,959	17,805,151
SPECIFIC PURPOSE PAYMENTS - CAPITAL PURPOSES									
Education									
Government schools	78,429	54,530	44,423	23,310	17,986	6,484	3,966	2,985	232,113
* Non-government schools	29,894	25,277	15,741	9,087	6,862	2,066	775	2,010	91,712
Indigenous Education Strategic Initiatives Programme	660	50	145	200	0	0	0	2,692	3,747
Education - total	108,983	79,857	60,309	32,597	24,848	8,550	4,741	7,687	327,572
Health									
Blood transfusion services	2,902	1,676	990	990	1,013	181	90	45	7,887
Federation Fund - Qld Institute of Medical Research	0	0	10,000	0	0	0	0	0	10,000
Health - total	2,902	1,676	10,990	990	1,013	181	90	45	17,887
Social Security and Welfare									
Home and community care	0	2,845	1,188	0	0	28	0	0	4,061
Crisis accommodation assistance	13,379	9,870	7,401	3,904	3,087	967	643	404	39,655
Social Security and Welfare- total	13,379	12,715	8,589	3,904	3,087	995	643	404	43,716
Housing and Community Amenities									
Housing assistance for indigenous people	17,777	3,638	25,227	15,862	8,342	696	0	19,458	91,000
Community housing	21,589	15,927	11,943	6,299	4,982	1,561	1,037	652	63,990
Commonwealth-State Housing Agreement (CSHA)									
Block Assistance/Base Funding	268,830	196,364	155,841	80,263	66,242	24,501	22,891	18,640	833,572
Social Housing Subsidy Programme	1,929	0	0	0	0	0	122	0	2,051
Federation Fund - Centennial Moore Park Trust	135	0	0	0	0	0	0	0	135
* Federal flood mitigation	2,481	129	2,917	857	206	171	0	244	7,005
* Additional First Home Owners Scheme	80,072	89,274	82,035	52,047	23,250	3,838	4,049	2,892	337,457
* Lismore levee programme	4,000	0	0	0	0	0	0	0	4,000
Housing and Community Amenities - total	396,813	305,332	277,963	155,328	103,022	30,767	28,099	41,886	1,339,210

Table 30: Specific Purpose Payments to the States, repayments of advances and interest payments (\$'000)
(continued)

<i>Function</i>	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
Payment title									
<i>Recreation and Culture</i>									
Natural Heritage Trust of Australia -	6,879	553	2,286	2,068	2,630	0	0	0	14,416
National Reserve System Programme(a)	6,879	553	2,286	2,068	2,630	0	0	0	14,416
<i>Recreation and Culture - total</i>									
<i>Fuel and Energy</i>									
* Photovoltaic Rebate Programme (PVRP)	1,807	1,272	1,242	88	447	191	42	70	5,159
Renewable Remote Power Generation	227	0	2,300	2,475	3,103	0	0	1,455	9,560
<i>Fuel and Energy - total</i>	2,034	1,272	3,542	2,563	3,550	191	42	1,525	14,719
<i>Agriculture, Forestry and Fishing</i>									
Natural Heritage Trust of Australia -	5,560	5,746	207	0	0	0	0	0	11,513
Murray Darling 2001(a)									
Natural Heritage Trust of Australia -	1,401	2,700	462	0	3,349	1,946	0	0	9,858
National Landcare Programme(a)	0	0	0	0	0	0	0	0	0
Sugar	5,375	0	10	0	0	0	0	0	5,385
Great Artesian Basin Sustainability Initiative									
Warner Creek Dam and Northern Midlands									
Water Project	0	0	0	0	0	0	0	0	0
<i>Agriculture, Forestry and Fishing - total</i>	12,336	8,446	679	0	3,349	1,946	0	0	26,756
<i>Transport and Communication</i>									
Building IT Strengths - Tas 'Intelligent Island'	0	0	0	0	0	20,000	0	0	20,000
Alice Springs Darwin Railway	0	0	0	0	0	0	0	65,000	65,000
Road programmes	353,561	260,617	255,153	97,594	56,329	21,837	15,936	29,794	1,090,821
Road safety blackspots - States	17,957	9,525	9,648	4,789	3,765	1,504	865	664	48,717
Federation Fund Projects - Northern Territory	0	0	0	0	0	0	0	100,000	100,000
Federation Fund Projects - Tasmania	0	0	0	0	0	780	0	0	780
Federation Fund Projects - Queensland	0	0	2,968	0	0	0	0	0	2,968
Federation Fund Projects - New South Wales/Victoria	0	0	0	0	0	0	0	0	0
<i>Transport and Communication - total</i>	371,518	270,142	267,769	102,383	60,094	44,121	16,801	195,458	1,328,286
<i>Other Purposes</i>									
Sinking Fund on State Debt	445	131	730	68	296	234	0	28	1,932
Natural Disaster Relief	8,605	0	24,293	0	0	0	0	2,657	35,555
<i>Other Purposes - total</i>	9,050	131	25,023	68	296	234	0	2,685	37,487
TOTAL CAPITAL	923,894	680,124	657,150	299,901	201,889	86,985	50,416	249,690	3,150,049

Table 30: Specific Purpose Payments to the States, repayments of advances and interest payments (\$'000)
(continued)

<i>Function</i>	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
Payment title	REPAYMENTS								
Supplementary contributions	0	0	46,132	15,997	40,822	30,374	0	9,800	143,125
Payments to Debt Sinking Funds	1,794	528	2,947	276	1,196	943	0	112	7,796
Total	1,794	528	49,079	16,273	42,018	31,317	0	9,912	150,921
<i>Repayments of Commonwealth Government</i>									
<i>Loans</i>									
ACT debt repayments	0	0	0	0	0	0	4,647	0	4,647
Loan Council - housing nominations	4,842	0	1,781	3,088	2,899	1,298	0	1,612	15,520
<i>Repayments of Commonwealth Government</i>									
<i>Loans - total</i>	4,842	0	1,781	3,088	2,899	1,298	4,647	1,612	20,167
<i>Defence</i>									
Housing for servicemen	650	0	399	132	0	0	0	0	1,181
Defence - total	650	0	399	132	0	0	0	0	1,181
<i>Housing and Community Amenities</i>									
CSHA loans	29,915	0	8,079	7,708	8,796	3,356	0	447	58,301
Other housing	0	0	0	0	0	0	5,641	2,325	7,966
Urban water supply and treatment	0	0	0	0	317	0	0	0	317
NT - water and sewerage assistance	0	0	0	0	0	0	0	136	136
Growth centres	251	0	0	0	0	0	0	0	251
Urban rehabilitation	0	205	0	0	0	0	0	0	205
Community facilities - Townsville	0	0	33	0	0	0	0	0	33
Captains Flat (Abatement of Pollution) Agreement	6	0	0	0	0	0	0	0	6
Sewerage	2,243	0	560	4	0	0	0	0	2,807
Housing and Community Amenities - total	32,415	205	8,672	7,712	9,113	3,356	5,641	2,908	70,022
<i>Agriculture, Forestry and Fishing</i>									
Bovine Brucellosis and Tuberculosis	0	0	0	0	0	0	0	5	5
Rural Adjustment Scheme	1,826	0	0	0	0	0	0	190	2,016
War Service Land Settlement Scheme	413	43	0	0	0	7	0	0	463
Agriculture, Forestry and Fishing - total	2,239	43	0	0	0	7	0	195	2,484

Table 30: Specific Purpose Payments to the States, repayments of advances and interest payments (\$'000)
(continued)

<i>Function</i>	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
Payment title									
<i>Transport and Communication</i>									
Railway projects	96	96	0	377	0	0	0	0	569
Transport and Communication - total	96	96	0	377	0	0	0	0	569
<i>Other Purposes</i>									
Natural Disaster Relief	331	0	24,724	0	0	0	0	443	25,498
Other Purposes - total	331	0	24,724	0	0	0	0	443	25,498
TOTAL REPAYMENTS	42,367	872	84,655	27,582	54,030	35,978	10,288	15,070	270,842
	ADVANCES								
<i>Other Purposes</i>									
Natural Disaster Relief	436	0	457	0	0	0	0	0	893
Other Purposes - total	436	0	457	0	0	0	0	0	893
TOTAL ADVANCES	436	0	457	0	0	0	0	0	893
	INTEREST								
Interest on Loan Council and NT Government Borrowings	9,073	2,446	7,530	1,165	4,399	6,017	0	449	31,079
Total	9,073	2,446	7,530	1,165	4,399	6,017	0	449	31,079
<i>Interest on Commonwealth Government Loans</i>									
ACT Government debt	0	0	0	0	0	0	5,743	0	5,743
Housing nominations	21,870	0	7,885	13,501	13,221	5,809	0	7,591	69,877
Interest on Commonwealth Government Loans - total	21,870	0	7,885	13,501	13,221	5,809	5,743	7,591	75,620
<i>Defence</i>									
Housing for servicemen	2,515	0	1,433	304	104	0	0	0	4,356
Defence - total	2,515	0	1,433	304	104	0	0	0	4,356
<i>Housing and Community Amenities</i>									
CSHA loans	46,651	0	12,938	12,385	19,229	6,265	0	1,536	99,004
Other housing	0	0	0	0	0	0	10,928	4,256	15,184
Urban water supply and treatment	0	0	0	0	1,173	0	0	0	1,173
NT - water and sewerage assistance	0	0	0	0	0	0	0	644	644
Growth centres	111	0	0	0	0	0	0	0	111
Urban rehabilitation	0	38	0	0	0	0	0	0	38

Table 30: Specific Purpose Payments to the States, repayments of advances and interest payments (\$'000)
(continued)

<i>Function</i>	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
Payment title									
<i>Housing and Community Amenities (continued)</i>									
Sewerage	6,112	0	1,575	10	0	0	0	0	7,697
Community facilities - Townsville	0	0	13	0	0	0	0	0	13
Captains Flat (Abatement of Pollution) Agreement	8	0	0	0	0	0	0	0	8
Housing and Community Amenities - total	52,882	38	14,526	12,395	20,402	6,265	10,928	6,436	123,872
<i>Agriculture, Forestry and Fishing</i>									
Bovine Brucellosis and Tuberculosis	0	0	0	0	0	0	0	0	0
Rural Adjustment Scheme	382	0	0	0	0	0	0	15	397
War Service Land Settlement Scheme	179	189	0	0	8	0	0	0	376
Agriculture, Forestry and Fishing - total	561	189	0	0	8	0	0	15	773
<i>Transport and Communication</i>									
Railway projects	49	49	0	353	0	0	0	0	451
Transport and Communication - total	49	49	0	353	0	0	0	0	451
<i>Other Purposes</i>									
Natural Disaster Relief	80	0	406	0	0	0	0	61	547
Other Purposes - total	80	0	406	0	0	0	0	61	547
TOTAL INTEREST	87,030	2,722	31,780	27,718	38,134	18,091	16,671	14,552	236,698
SUMMARY OF SPECIFIC PURPOSE PAYMENTS									
Total Specific Purpose Payments	6,672,106	4,910,300	3,887,947	2,449,987	1,648,181	535,445	359,585	491,649	20,955,200
Total 'To'	4,901,042	3,528,276	2,869,721	1,867,036	1,246,840	410,260	249,405	424,549	15,490,859
Total 'Through'	1,771,064	1,382,024	1,018,226	582,951	401,341	125,185	110,180	67,100	5,464,341

* Items so marked are classified as payments 'through' the States.

(a) These programs will be funded under NHT Phase 1 which finishes in 2001-02. Future programs will be funded under NHT Phase 2 which commences in 2002-03.

Table 31: Specific Purpose Payments direct to Local Government Authorities (\$'000)

Payment title	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
DIRECT PAYMENTS - CURRENT									
Aged care services	7,195	11,354	1,663	3,787	1,288	1,720	169	663	27,839
Disability services	522	113	349	0	0	0	0	0	984
Children's services	16,475	18,208	4,858	3,451	894	2,450	288	996	47,620
Local Government Incentive Programme	472	552	526	308	443	227	491	266	3,285
Roads to Recovery Programme	107,789	82,874	99,249	59,669	35,871	14,216	5,465	11,206	416,339
TOTAL CURRENT	132,453	113,101	106,645	67,215	38,496	18,613	6,413	13,131	496,067
DIRECT PAYMENTS - CAPITAL									
Aged care services	1276	127	0	0	0	0	0	20	1423
Children's services	328	362	97	69	18	49	6	20	949
Natural Heritage and Water Park, Goondiwindi	0	0	4,150	0	0	0	0	0	4,150
Bert Hinkler Hall of Aviation	0	0	0	0	0	0	0	0	0
Development of Sewerage Schemes for Boat Harbour Beach and Sisters Beach	0	0	0	0	0	0	0	0	0
TOTAL CAPITAL	1,604	489	4,247	69	18	49	6	40	6,522
TOTAL DIRECT PAYMENTS	134,057	113,590	110,892	67,284	38,514	18,662	6,419	13,171	502,589

