

BUDGET PAPER No. 4

AGENCY RESOURCING 2001-02

**(Including Appropriation (Parliamentary Departments)
Bill (No. 1) 2001-2002**

Appropriation Bill (No. 1) 2001-2002

Appropriation Bill (No. 2) 2001-2002)

CIRCULATED BY
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OF THE COMMONWEALTH OF AUSTRALIA
FOR THE INFORMATION OF HONOURABLE MEMBERS
ON THE OCCASION OF THE BUDGET 2001-2002

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Introduction

ANNUAL APPROPRIATIONS

The Budget annual appropriations comprise the three annual Appropriation Bills: the Appropriation (Parliamentary Departments) Bill 2001-2002, Appropriation Bill (No. 1) 2001-2002 and Appropriation Bill (No. 2) 2001-2002.

Appropriation Bill (No. 1) provides for the appropriation of sums from the Consolidated Revenue Fund for the ordinary annual services of the Government. Appropriation Bill (No. 2) provides for the appropriation of the Consolidated Revenue Fund for payments other than the ordinary services of the Government:

- expenses in relation to grants to the States under section 96 of the Constitution and for payments to the Northern Territory and the Australian Capital Territory;
- administered expenses for new outcomes; and
- departmental equity injections, loans and carryovers, as well as administered capital funding.

The annual Appropriation Bills authorise the payment of specified amounts for particular purposes.

These annual appropriations are the source of funding for some 25 per cent of agency expenses. The remaining 75 per cent of expenses are funded by special (or standing) appropriations or receipts from independent sources.

Receipts from independent sources include moneys which are:

- receipts which are deemed to be appropriated in accordance with Section 31 of the *Financial Management and Accountability (FMA) Act 1997*, for FMA departments and agencies etc;
- GST refunds from the Australian Tax Office;
- receipts credited to Special Accounts; and
- receipts earned by *Commonwealth Authorities and Companies Act 1997* authorities and companies which they own separately from the Commonwealth and may apply directly in accordance with their underpinning legislation.

The Resourcing of Agency Expenses table in *Budget Paper No. 4* shows, by agency and agency outcome, the aggregate of receipts by source to meet estimated expenses.

The Appropriation Bills, Portfolio Budget Statements and Annual Reports are an integrated package reporting on the proposed allocation of resources to Government

outcomes by agencies. Details of the estimated payments under each Special (or standing) Appropriation together with details of estimated Commonwealth receipts from all sources – taxation, customs, excise and receipts from charges for services collected by agencies, have been included in Portfolio Budget Statements. These statements are prepared by Portfolio Ministers for the purposes of Senate Legislation Committees’ examination of the proposed appropriations. The Portfolio Budget Statements are published as Budget Related Papers and tabled in the Parliament at the time of the Budget.

STRUCTURE OF APPROPRIATIONS

The ‘1965 Compact’ (as amended for the introduction of accrual budgeting) between the Senate and the House of Representatives governs the allocation of items between the annual Appropriation Bills.

Administered and departmental moneys are treated differently and appropriated separately in the Appropriation Bills. In accordance with accrual accounting principles, departmental expenses are expenses over which an agency has control. These expenses represent the ordinary operating costs of Government departments and agencies. They include:

- salaries;
- operational expenses including depreciation; and
- accruing employee entitlements.

Departmental expenses are notionally split between outcomes, thereby providing an indication of the departmental resources to be allocated towards the achievement of key outcomes for agencies. This split is for information only, as departmental items will be appropriated as a single amount for each agency. The single appropriation for departmental items represents the price paid by Government for all the outputs that the agency plans to deliver.

Administered expenses are expenses that agencies do not have control over. They are normally made pursuant to eligibility rules and conditions established by the Government or Parliament such as grants, subsidies and benefit payments. Annual appropriations for administered expenses are appropriated on the basis of agency outcomes, making clear what the funding is intended to achieve. Administered capital appropriations are provided for activities administered by agencies in their fiduciary capacity on behalf of the Government. They provide funding primarily for acquiring new assets, extending existing assets, discharging administered liabilities and, more generally, for restructuring agencies’ administered balance sheets.

THE GOODS AND SERVICES TAX (GST)

A New Tax System started on 1 July 2000. Under the new system, Commonwealth departments and agencies generally pay and collect GST on the same basis as other Australian entities.

The accepted Australian guidance (Urgent Issues Group Abstract 31) concerning accounting for the GST provides that:

- revenues, expenses and purchased assets must be recognised net of the amount of recoverable GST;
- the amount of GST incurred by a purchaser that is not recoverable from the taxation authority must be recognised as part of the cost of acquisition of an asset or as part of an item of expense;
- receivables and payables must be stated with the amount of GST included; and
- cash flows must be included in the Statement of Cash Flows on a gross basis in accordance with Accounting Standards AASB 1026 and AAS 28, Statement of Cash Flow.

Appropriation for the GST

The amounts of appropriation shown in the Budget Appropriation Bills for 2001-2002 do not include an allowance for recoverable GST. The figures in the Budget Bills therefore represent the net amount that Parliament is being asked to allocate to particular purposes. This aligns with the accounting treatment of expenses and assets and the presentation of Budget estimates.

In the *FMA Act*, Parliament has provided an additional appropriation in respect of the recoverable GST element of payments by Commonwealth agencies. The *FMA Act* has the effect of supplementing the amount shown in the Budget Appropriation Bills against an appropriation item by the amount of recoverable GST associated with payments under the appropriation (a similar arrangement applies for special appropriations). As a result, there is sufficient appropriation for payments under an appropriation item provided that the amount of those payments, less the amount of recoverable GST, can be met from the initial amount shown against the item in the Appropriation Bills.

1998-1999-2000-2001

The Parliament of the
Commonwealth of Australia

HOUSE OF REPRESENTATIVES

Presented and read a first time

Appropriation (Parliamentary Departments) Bill (No. 1) 2001-2002

No. , 2001

(Finance and Administration)

**A Bill for an Act to appropriate money out of the
Consolidated Revenue Fund for expenditure in
relation to the Parliamentary Departments, and for
related purposes**

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1 **A Bill for an Act to appropriate money out of the**
2 **Consolidated Revenue Fund for expenditure in**
3 **relation to the Parliamentary Departments, and for**
4 **related purposes**

5 The Parliament of Australia enacts:

6 **Part 1—Preliminary**
7

8 **1 Short title**

9 This Act may be cited as the *Appropriation (Parliamentary*
10 *Departments) Act (No. 1) 2001-2002.*

Section 2

2 Commencement

This Act commences on the day on which it receives the Royal Assent.

3 Definitions

In this Act, unless the contrary intention appears:

administered capital item means an amount set out in the Schedule in relation to a Parliamentary Department opposite the heading “Administered Capital”.

administered item means an amount set out in the Schedule opposite an outcome of a Parliamentary Department under the heading “Administered Expenses”.

Agency has the same meaning as in the *Financial Management and Accountability Act 1997*.

Note: Each Parliamentary Department is an Agency for the purposes of the *Financial Management and Accountability Act 1997*.

Chief Executive has the same meaning as in the *Financial Management and Accountability Act 1997*.

current year means the financial year ending on 30 June 2002.

departmental capital item means an amount set out in the Schedule in relation to a Parliamentary Department:

- (a) opposite the heading “Equity Injections”; or
- (b) opposite the heading “Loans”; or
- (c) opposite the heading “Carryover from previous years”.

departmental item means the total amount set out in the Schedule in relation to a Parliamentary Department under the heading “Departmental Outputs”.

Note: The amounts set out opposite outcomes, under the heading “Departmental Outputs”, are “notional”. They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item.

Section 3

expenditure means payments for expenses, acquiring assets, making loans or paying liabilities.

Finance Minister means the Minister administering this Act.

item means any of the following:

- (a) a departmental item;
- (b) an administered item;
- (c) a departmental capital item;
- (d) an administered capital item.

Parliamentary Department means any of the following:

- (a) the Department of the Senate;
- (b) the Department of the House of Representatives;
- (c) the Department of the Parliamentary Library;
- (d) the Department of the Parliamentary Reporting Staff;
- (e) the Joint House Department.

Portfolio Budget Statements means the Portfolio Budget Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for this Act.

President means the President of the Senate.

responsible Presiding Officer means:

- (a) in relation to the Department of the Senate—the President; or
- (b) in relation to the Department of the House of Representatives—the Speaker; or
- (c) in relation to the Department of the Parliamentary Library—the President and the Speaker together; or
- (d) in relation to the Department of the Parliamentary Reporting Staff—the President and the Speaker together; or
- (e) in relation to the Joint House Department—the President and the Speaker together.

section 31 agreement means an agreement under section 31 of the *Financial Management and Accountability Act 1997*.

Speaker means the Speaker of the House of Representatives.

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Special Account has the same meaning as in the *Financial Management and Accountability Act 1997*.

4 Portfolio Budget Statements

- (1) The Portfolio Budget Statements are hereby declared to be relevant documents for the purposes of section 15AB of the *Acts Interpretation Act 1901*.

Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901*.

- (2) If the Portfolio Budget Statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

5 Notional payments, receipts etc.

For the purposes of this Act, notional transactions between Agencies are to be treated as if they were real transactions.

Note: This section applies, for example, to a “payment” between Agencies that are both part of the Commonwealth. One of the effects of this section is that the payment will be debited from an appropriation for the paying Agency, even though no payment is actually made from the Consolidated Revenue Fund.

Part 2—Basic appropriations

6 Summary of basic appropriations

The total of the items specified in the Schedule is \$164,761,000.

Note 1: Items in the Schedule can be increased under Part 3 of this Act.

Note 2: See also section 30A of the *Financial Management and Accountability Act 1997*, which provides for adjustment of appropriations to take account of GST.

7 Departmental items—basic appropriation

- (1) For a departmental item for a Parliamentary Department, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the amount specified in the item.

Note: Generally, the Finance Minister is permitted, but not obliged, to issue the amounts out of the Consolidated Revenue Fund. However, subsection (3) imposes an obligation on the Finance Minister to issue the amounts in certain circumstances.

- (2) An amount issued out of the Consolidated Revenue Fund for a departmental item for a Parliamentary Department may only be applied for the departmental expenditure of the Parliamentary Department.

Note: The acquisition of *new* departmental assets will usually be funded from a departmental *capital* item.

- (3) If a departmental item for a Parliamentary Department includes provision for payment of remuneration and allowances to the holder of:

- (a) a public office (within the meaning of the *Remuneration Tribunal Act 1973*); or
- (b) an office specified in a Schedule to the *Remuneration and Allowances Act 1990*;

then the Finance Minister, under subsection (1), must issue out of the Consolidated Revenue Fund, under that item, amounts that are

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sufficient to pay the remuneration and allowances and must apply the amounts for that purpose.

8 Administered items—basic appropriation

- (1) For an administered item for an outcome of a Parliamentary Department, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the lesser of:
 - (a) the amount specified in the item; and
 - (b) the amount determined by the Finance Minister in relation to the item, having regard to the expenses incurred by the Parliamentary Department in the current year in relation to the item.
- (2) An amount issued out of the Consolidated Revenue Fund for an administered item for an outcome of a Parliamentary Department may only be applied for expenditure for the purpose of carrying out activities for the purpose of contributing to achieving that outcome.

Note: The acquisition of *new* administered assets will usually be funded from an administered *capital* item.

9 Administered capital items—basic appropriation

- (1) For an administered capital item for a Parliamentary Department, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the amount specified in the item.
- (2) An amount issued out of the Consolidated Revenue Fund for an administered capital item for a Parliamentary Department may only be applied for expenditure for the purpose of carrying out activities for the purpose of contributing to achieving any outcome that is specified in the Schedule in relation to the Parliamentary Department.

10 Departmental capital items—basic appropriation

- (1) For a departmental capital item for a Parliamentary Department, the Finance Minister may issue out of the Consolidated Revenue

Section 10

- 1 Fund amounts that do not exceed, in total, the amount specified in
2 the item.
- 3 (2) An amount issued out of the Consolidated Revenue Fund for a
4 departmental capital item for a Parliamentary Department may
5 only be applied for the departmental expenditure of the
6 Parliamentary Department.

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Part 3—Additions to basic appropriations

11 Net appropriations

- (1) If a section 31 agreement applies to a departmental item, then the amount specified in the item is taken to be increased in accordance with the agreement, and on the conditions set out in the agreement. The increase cannot be more than the relevant receipts covered by the agreement.
- (2) For the purposes of section 31 of the *Financial Management and Accountability Act 1997*, each departmental item is taken to be marked “net appropriation”.

**12 Departmental items and departmental capital items—
adjustments and borrowings**

- (1) The responsible Presiding Officer may determine that the amount specified in a departmental item or departmental capital item is to be increased by an amount specified in the determination.
- (2) The total of the amounts determined under this section for the Department of the Senate cannot be more than \$200,000.
- (3) The total of the amounts determined under this section for the Department of the House of Representatives cannot be more than \$200,000.
- (4) The total of the amounts determined under this section for all the other Parliamentary Departments together cannot be more than \$200,000.
- (5) The responsible Presiding Officer must give the Parliament details of amounts determined under this section.

13 Advance to the responsible Presiding Officer—unforeseen expenditure etc.

- (1) This section applies if the responsible Presiding Officer is satisfied that:
 - (a) there is an urgent need for expenditure that is not provided for, or is insufficiently provided for, in the Schedule; and
 - (b) the additional expenditure is not provided for, or is insufficiently provided for, in the Schedule:
 - (i) because of an erroneous omission or understatement; or
 - (ii) because the additional expenditure was unforeseen until after the last day on which it was practicable to provide for it in the Bill for this Act before that Bill was introduced into the House of Representatives.
- (2) This Act has effect as if the Schedule were amended, in accordance with a determination of the responsible Presiding Officer, to make provision for so much (if any) of the additional expenditure as the responsible Presiding Officer determines.
- (3) The total of the amounts determined under this section for the Department of the Senate cannot be more than \$300,000.
- (4) The total of the amounts determined under this section for the Department of the House of Representatives cannot be more than \$300,000.
- (5) The total of the amounts determined under this section for all the other Parliamentary Departments together cannot be more than \$1 million.
- (6) The responsible Presiding Officer must give the Parliament details of amounts determined under this section.

14 Comcover receipts

- (1) This section applies whenever an amount (the *Comcover payment*) is debited from The Comcover Account in respect of a payment to a Parliamentary Department.

Section 14

Note: The Comcover Account is a Special Account for the purposes of the *Financial Management and Accountability Act 1997*.

- (2) Amounts totalling the full amount of the Comcover payment must be added to an item or items for the Parliamentary Department.
- (3) The items and respective amounts are to be determined by the responsible Presiding Officer. In making a determination, the responsible Presiding Officer must comply with any written directions given by the Finance Minister.
- (4) The responsible Presiding Officer may delegate his or her powers under this section to the Chief Executive of the Parliamentary Department.

Part 4—Miscellaneous

15 Crediting amounts to Special Accounts

If any of the purposes of a Special Account is a purpose that is covered by an item (whether or not the item expressly refers to the Special Account), then amounts may be debited against the appropriation for that item and credited to that Special Account.

16 Appropriation of the Consolidated Revenue Fund

The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act.

Schedule – Services for which money is appropriated

Note: See Sections 6 and 16

Abstract

Page Reference	Departments and Services	Total
		\$'000
18	Senate	29748
19	House of Representatives	29111
20	Joint House Department	44927
21	Parliamentary Library	16829
22	Parliamentary Reporting Staff	44146
Total		164761

DEPARTMENTS AND SERVICES

SUMMARY

Appropriation (light figures) — 2001-2002

Actual Available Appropriation (italic figures) — 2000-2001

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Equity Injections and loans \$'000	Total \$'000
Senate	28597 <i>28089</i>	1151 <i>1050</i>	- <i>113</i>	29748 <i>29252</i>
House of Representatives	28071 <i>26435</i>	1040 <i>1025</i>	- <i>138</i>	29111 <i>27598</i>
Joint House Department	33203 <i>32526</i>	11724 <i>6055</i>	- -	44927 <i>38581</i>
Parliamentary Library	16829 <i>16499</i>	- -	- -	16829 <i>16499</i>
Parliamentary Reporting Staff	44146 <i>42186</i>	- -	- <i>212</i>	44146 <i>42398</i>
Total: Parliamentary Departments	150846 <i>145735</i>	13915 <i>8130</i>	- <i>463</i>	164761 <i>154328</i>

Schedule

SENATE

Appropriation (light figures) — 2001-2002

Actual Available Appropriation (italic figures) — 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
SENATE			
Outcome 1 -			
Effective provision of services to support the functioning of the Senate as a House of the Commonwealth Parliament	28597 <i>28089</i>	1151 <i>1050</i>	29748 <i>29139</i>
Total	28597 <i>28089</i>	1151 <i>1050</i>	29748 <i>29139</i>
Equity injections and loans			
Carryover from previous years			- 8
Administered Capital			- <i>105</i>
Total capital			- <i>113</i>
Total: Senate			29748 <i>29252</i>

HOUSE OF REPRESENTATIVES

Appropriation (light figures) — 2001-2002

Actual Available Appropriation (italic figures) — 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
HOUSE OF REPRESENTATIVES			
Outcome 1 -			
The House of Representatives fulfils its role as a representative and legislative body	28071	1040	29111
	<i>26435</i>	<i>1025</i>	<i>27460</i>
Total	28071	1040	29111
	<i>26435</i>	<i>1025</i>	<i>27460</i>
Equity injections and loans			
Administered Capital			-
			<i>138</i>
Total capital			-
			<i>138</i>
Total: House of Representatives			29111
			<i>27598</i>

JOINT HOUSE DEPARTMENT

Appropriation (light figures) — 2001-2002

Actual Available Appropriation (italic figures) — 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
JOINT HOUSE DEPARTMENT			
Outcome 1 -			
An effectively functioning legislative building for the Parliament of Australia which preserves its value as a heritage complex and raises public awareness of the Australian Federal Parliamentary system and the Parliament House building	33203	11724	44927
	<i>32526</i>	<i>6055</i>	<i>38581</i>
Total: Joint House Department	33203	11724	44927
	<i>32526</i>	<i>6055</i>	<i>38581</i>

PARLIAMENTARY LIBRARY

Appropriation (light figures) — 2001-2002

Actual Available Appropriation (italic figures) — 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
PARLIAMENTARY LIBRARY			
Outcome 1 -			
To contribute to a more informed Parliament and, through it, to the Australian community	16829	-	16829
	<i>16499</i>	-	<i>16499</i>
Total: Parliamentary Library	16829	-	16829
	<i>16499</i>	-	<i>16499</i>

PARLIAMENTARY REPORTING STAFF

Appropriation (light figures) — 2001-2002

Actual Available Appropriation (italic figures) — 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
PARLIAMENTARY REPORTING STAFF			
Outcome 1 -			
The Commonwealth Parliament to have international standard broadcasting, transcription and information technology services and the Australian community to be able to see, hear and read the work of the Parliament	44146	-	44146
	<i>42186</i>	-	<i>42186</i>
Total	44146	-	44146
	<i>42186</i>	-	<i>42186</i>
Equity injections and loans			
Carryover from previous years			-
			<i>212</i>
Total capital			-
			<i>212</i>
Total: Parliamentary Reporting Staff			44146
			<i>42398</i>

1998-1999-2000-2001

The Parliament of the
Commonwealth of Australia

HOUSE OF REPRESENTATIVES

Presented and read a first time

Appropriation Bill (No. 1) 2001-2002

No. , 2001

(Finance and Administration)

**A Bill for an Act to appropriate money out of the
Consolidated Revenue Fund for the ordinary
annual services of the Government, and for related
purposes**

Contents

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1 **A Bill for an Act to appropriate money out of the**
2 **Consolidated Revenue Fund for the ordinary**
3 **annual services of the Government, and for related**
4 **purposes**

5 The Parliament of Australia enacts:

6 **Part 1—Preliminary**
7

8 **1 Short title**

9 This Act may be cited as the *Appropriation Act (No. 1) 2001-2002*.

Section 2

2 Commencement

This Act commences on the day on which it receives the Royal Assent.

3 Definitions

In this Act, unless the contrary intention appears:

administered item means an amount set out in the Schedule opposite an outcome of an entity under the heading “Administered Expenses”.

Agency has the same meaning as in the *Financial Management and Accountability Act 1997*.

Agency Minister, in relation to an Agency, means the Minister responsible for the Agency.

Chief Executive has the same meaning as in the *Financial Management and Accountability Act 1997*.

Commonwealth authority has the same meaning as in the *Commonwealth Authorities and Companies Act 1997*.

Commonwealth company has the same meaning as in the *Commonwealth Authorities and Companies Act 1997*.

current year means the financial year ending on 30 June 2002.

departmental item means the total amount set out in the Schedule in relation to an entity under the heading “Departmental Outputs”.

Note: The amounts set out opposite outcomes, under the heading “Departmental Outputs”, are “notional”. They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item.

entity means any of the following:

- (a) an Agency;
- (b) a Commonwealth authority;
- (c) a Commonwealth company.

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expenditure means payments for expenses, acquiring assets, making loans or paying liabilities.

Finance Minister means the Minister administering this Act.

item means an administered item or a departmental item.

Portfolio Budget Statements means the Portfolio Budget Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for this Act.

section 31 agreement means an agreement under section 31 of the *Financial Management and Accountability Act 1997*.

Special Account has the same meaning as in the *Financial Management and Accountability Act 1997*.

4 Portfolio Budget Statements

- (1) The Portfolio Budget Statements are hereby declared to be relevant documents for the purposes of section 15AB of the *Acts Interpretation Act 1901*.

Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901*.

- (2) If the Portfolio Budget Statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

5 Notional payments, receipts etc.

For the purposes of this Act, notional transactions between Agencies are to be treated as if they were real transactions.

Note: This section applies, for example, to a “payment” between Agencies that are both part of the Commonwealth. One of the effects of this section is that the payment will be debited from an appropriation for the paying Agency, even though no payment is actually made from the Consolidated Revenue Fund.

Section 6

Part 2—Basic appropriations

6 Summary of basic appropriations

The total of the items specified in the Schedule is \$41,425,224,000.

Note 1: Items in the Schedule can be increased under Part 3 of this Act.

Note 2: See also section 30A of the *Financial Management and Accountability Act 1997*, which provides for adjustment of appropriations to take account of GST.

7 Departmental items—basic appropriation

- (1) For a departmental item for an entity, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the amount specified in the item.

Note: Generally, the Finance Minister is permitted, but not obliged, to issue the amounts out of the Consolidated Revenue Fund. However, subsections (3) and (4) impose an obligation on the Finance Minister to issue the amounts in certain circumstances.

- (2) An amount issued out of the Consolidated Revenue Fund for a departmental item for an entity may only be applied for the departmental expenditure of the entity.

Note: The acquisition of *new* departmental assets will usually be funded from a departmental *capital* item (in another Appropriation Act).

- (3) If:
- (a) an Act provides that an entity must be paid amounts that are appropriated by the Parliament for the purposes of the entity; and
 - (b) the Schedule contains a departmental item for that entity;
- then the Finance Minister, under subsection (1), must issue out of the Consolidated Revenue Fund the full amount specified in the item.

- (4) If a departmental item for an Agency includes provision for payment of remuneration and allowances to the holder of:

Section 8

(a) a public office (within the meaning of the *Remuneration Tribunal Act 1973*); or

(b) an office specified in a Schedule to the *Remuneration and Allowances Act 1990*;

then the Finance Minister, under subsection (1), must issue out of the Consolidated Revenue Fund, under that item, amounts that are sufficient to pay the remuneration and allowances and must apply the amounts for that purpose.

8 Administered items—basic appropriation

(1) For an administered item for an outcome of an entity, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the lesser of:

(a) the amount specified in the item; and

(b) the amount determined by the Finance Minister in relation to the item, having regard to the expenses incurred by the entity in the current year in relation to the item.

(2) An amount issued out of the Consolidated Revenue Fund for an administered item for an outcome of an entity may only be applied for expenditure for the purpose of carrying out activities for the purpose of contributing to achieving that outcome.

Note: The acquisition of *new* administered assets will usually be funded from an administered *capital* item (in another Appropriation Act).

Section 9

Part 3—Additions to basic appropriations

9 Net appropriations

Departmental items

- (1) If a section 31 agreement applies to a departmental item, then the amount specified in the item is taken to be increased in accordance with the agreement, and on the conditions set out in the agreement. The increase cannot be more than the relevant receipts covered by the agreement.
- (2) For the purposes of section 31 of the *Financial Management and Accountability Act 1997*, each departmental item is taken to be marked “net appropriation”.

Administered items

- (3) If a section 31 agreement applies to an administered item, then the amount specified in the item is taken to be increased in accordance with the agreement, and on the conditions set out in the agreement. The increase cannot be more than the relevant receipts covered by the agreement.
- (4) For the purposes of section 31 of the *Financial Management and Accountability Act 1997*, the following administered items are taken to be marked “net appropriation”:
 - (a) the administered item for outcome 3 of the Department of Finance and Administration;
 - (b) the administered item for outcome 2 of the Department of Industry, Science and Resources;
 - (c) the administered item for outcome 1 of the Australian Agency for International Development.

10 Departmental items—adjustments

- (1) The Finance Minister may determine that the amount specified in a departmental item is to be increased by an amount specified in the determination.
- (2) The total of the amounts determined by the Finance Minister under this section for all departmental items cannot be more than \$20 million.
- (3) The Finance Minister must give the Parliament details of increases made under this section.

11 Advance to the Finance Minister—unforeseen expenditure etc.

- (1) This section applies if the Finance Minister is satisfied that:
 - (a) there is an urgent need for expenditure that is not provided for, or is insufficiently provided for, in the Schedule; and
 - (b) the additional expenditure is not provided for, or is insufficiently provided for, in the Schedule:
 - (i) because of an erroneous omission or understatement; or
 - (ii) because the additional expenditure was unforeseen until after the last day on which it was practicable to provide for it in the Bill for this Act before that Bill was introduced into the House of Representatives.
- (2) This Act has effect as if the Schedule were amended, in accordance with a determination of the Finance Minister, to make provision for so much (if any) of the additional expenditure as the Finance Minister determines.
- (3) The total of the amounts determined under this section cannot be more than \$175 million.
- (4) The Finance Minister must give the Parliament details of amounts determined under this section.

Section 12

12 Comcover receipts

- (1) This section applies whenever an amount (the **Comcover payment**) is debited from The Comcover Account in respect of a payment to an Agency.

Note: The Comcover Account is a Special Account for the purposes of the *Financial Management and Accountability Act 1997*.

- (2) Amounts totalling the full amount of the Comcover payment must be added to an available item or items for the Agency. For this purpose, **available item** means an item in the Schedule to this Act or in a Schedule to the *Appropriation Act (No. 2) 2001-2002*.

- (3) The items and respective amounts are to be determined by the Agency Minister. In making a determination, the Agency Minister must comply with any written directions given by the Finance Minister.

- (4) The Agency Minister may delegate his or her powers under this section to the Chief Executive of the Agency.

1
2 **Part 4—Miscellaneous**
3

4 **13 Crediting amounts to Special Accounts**

5 If any of the purposes of a Special Account is a purpose that is
6 covered by an item (whether or not the item expressly refers to the
7 Special Account), then amounts may be debited against the
8 appropriation for that item and credited to that Special Account.

9 **14 Appropriation of the Consolidated Revenue Fund**

10 The Consolidated Revenue Fund is appropriated as necessary for
11 the purposes of this Act.

Schedule – Services for which money is appropriated

Note: See Sections 6 and 14

Abstract

Page Reference	Departments and Services	Total
		\$'000
16	Agriculture, Fisheries and Forestry	478850
18	Attorney-General's	1558652
41	Communications, Information Technology and the Arts	2101107
55	Defence	17515798
57	Veterans' Affairs	412372
60	Education, Training and Youth Affairs	995314
64	Employment, Workplace Relations and Small Business	1638730
70	Environment and Heritage	743095
76	Family and Community Services	2833202
80	Finance and Administration	489051
85	Foreign Affairs and Trade	2798770
92	Health and Aged Care	2796146
100	Immigration and Multicultural Affairs	865685
104	Industry, Science and Resources	1874874
114	Prime Minister and Cabinet	169997
122	Reconciliation and Aboriginal and Torres Strait Islander Affairs	1164143
128	Transport and Regional Services	503678
133	Treasury	2485760
Total		41425224

DEPARTMENTS AND SERVICES

SUMMARY

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

Portfolio	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Agriculture, Fisheries and Forestry	216861 <i>161037</i>	261989 <i>207003</i>	478850 <i>368040</i>
Attorney-General's	1408803 <i>1336720</i>	149849 <i>150617</i>	1558652 <i>1487337</i>
Communications, Information Technology and the Arts	1831192 <i>1594321</i>	269915 <i>219264</i>	2101107 <i>1813585</i>
Defence	17515619 <i>17113920</i>	179 <i>178</i>	17515798 <i>17114098</i>
Veterans' Affairs	342696 <i>343775</i>	69676 <i>65055</i>	412372 <i>408830</i>
Education, Training and Youth Affairs	214976 <i>213125</i>	780338 <i>739525</i>	995314 <i>952650</i>
Employment, Workplace Relations and Small Business	434601 <i>427716</i>	1204129 <i>1292519</i>	1638730 <i>1720235</i>
Environment and Heritage	522818 <i>546409</i>	220277 <i>127252</i>	743095 <i>673661</i>
Family and Community Services	2197786 <i>2131199</i>	635416 <i>625000</i>	2833202 <i>2756199</i>
Finance and Administration	281044 <i>257608</i>	208007 <i>329519</i>	489051 <i>587127</i>
Foreign Affairs and Trade	1003291 <i>945390</i>	1795479 <i>1783808</i>	2798770 <i>2729198</i>
Health and Aged Care	732083 <i>700865</i>	2064063 <i>1798003</i>	2796146 <i>2498868</i>
Immigration and Multicultural Affairs	704689 <i>773587</i>	160996 <i>141818</i>	865685 <i>915405</i>
Industry, Science and Resources	1283098 <i>1235689</i>	591776 <i>443939</i>	1874874 <i>1679628</i>
Prime Minister and Cabinet	146009 <i>143402</i>	23988 <i>22395</i>	169997 <i>165797</i>
Reconciliation and Aboriginal and Torres Strait Islander Affairs	1162643 <i>1125502</i>	1500 <i>1411</i>	1164143 <i>1126913</i>
Transport and Regional Services	289219 <i>267712</i>	214459 <i>260389</i>	503678 <i>528101</i>
Treasury	2469678 <i>2492341</i>	16082 <i>30492</i>	2485760 <i>2522833</i>
Total: Bill 1	32757106 <i>31810318</i>	8668118 <i>8238187</i>	41425224 <i>40048505</i>

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO**SUMMARY**

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

Agency	Departmental	Administered	Total
	Outputs	Expenses	
	\$'000	\$'000	\$'000
Department of Agriculture, Fisheries and Forestry	216861	261989	478850
	<i>161037</i>	<i>207003</i>	<i>368040</i>
Total: Agriculture, Fisheries and Forestry	216861	261989	478850
	<i>161037</i>	<i>207003</i>	<i>368040</i>

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY			
Outcome 1 -			
More sustainable, competitive and profitable			
Australian agricultural, food, fisheries and forestry industries	216861 <i>161037</i>	261989 <i>207003</i>	478850 <i>368040</i>
Total: Department of Agriculture, Fisheries and Forestry	216861 <i>161037</i>	261989 <i>207003</i>	478850 <i>368040</i>

ATTORNEY-GENERAL'S PORTFOLIO

SUMMARY

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Attorney-General's Department	108330	148708	257038
	<i>129733</i>	<i>150082</i>	<i>279815</i>
Administrative Appeals Tribunal	26828	-	26828
	<i>26811</i>	-	<i>26811</i>
Australian Customs Service	487226	260	487486
	<i>422207</i>	<i>260</i>	<i>422467</i>
Australian Federal Police	296289	-	296289
	<i>289140</i>	-	<i>289140</i>
Australian Institute of Criminology	3881	-	3881
	<i>3836</i>	-	<i>3836</i>
Australian Law Reform Commission	3112	-	3112
	<i>3003</i>	-	<i>3003</i>
Australian Security Intelligence Organisation	64790	-	64790
	<i>62695</i>	-	<i>62695</i>
Australian Transactions Reports and Analysis Centre	11251	-	11251
	<i>11201</i>	-	<i>11201</i>
Criminology Research Council	-	281	281
	-	<i>275</i>	<i>275</i>
Family Court of Australia	106499	-	106499
	<i>105051</i>	-	<i>105051</i>
Federal Court of Australia	64931	-	64931
	<i>59125</i>	-	<i>59125</i>
Federal Magistrates Service	11338	600	11938
	<i>10958</i>	-	<i>10958</i>
High Court of Australia	24277	-	24277
	<i>24962</i>	-	<i>24962</i>
Human Rights and Equal Opportunity Commission	10730	-	10730
	<i>10584</i>	-	<i>10584</i>
Insolvency and Trustee Service Australia	26408	-	26408
	<i>25996</i>	-	<i>25996</i>
National Crime Authority	58893	-	58893
	<i>51895</i>	-	<i>51895</i>
National Native Title Tribunal	28493	-	28493
	<i>25883</i>	-	<i>25883</i>

Continued

ATTORNEY-GENERAL'S PORTFOLIO

SUMMARY

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Office of Film and Literature Classification	5501 <i>5410</i>	- -	5501 <i>5410</i>
Office of Parliamentary Counsel	6463 <i>6375</i>	- -	6463 <i>6375</i>
Office of the Director of Public Prosecutions	60004 <i>58105</i>	- -	60004 <i>58105</i>
Office of the Privacy Commissioner	3559 <i>3750</i>	- -	3559 <i>3750</i>
Total: Attorney-General's	1408803 <i>1336720</i>	149849 <i>150617</i>	1558652 <i>1487337</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Outcome 1 -			
An equitable and accessible system of federal law and justice	48212	135403	183615
	<i>55190</i>	<i>135162</i>	<i>190352</i>
Outcome 2 -			
Coordinated security, crime prevention and law enforcement arrangements	60118	13305	73423
	<i>74543</i>	<i>14920</i>	<i>89463</i>
Total: Attorney-General's Department	108330	148708	257038
	<i>129733</i>	<i>150082</i>	<i>279815</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
ADMINISTRATIVE APPEALS TRIBUNAL			
Outcome 1 -			
To provide aggrieved persons and agencies with timely, fair and independent merits review of administrative decisions over which the Tribunal has jurisdiction	26828 <i>26811</i>	- -	26828 <i>26811</i>
Total: Administrative Appeals Tribunal	26828 <i>26811</i>	- -	26828 <i>26811</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN CUSTOMS SERVICE			
Outcome 1 -			
Effective border management that, with minimal disruption to legitimate trade and travel, prevents illegal movement across the border, raises revenue and provides trade statistics	487226 <i>422207</i>	260 <i>260</i>	487486 <i>422467</i>
Total: Australian Customs Service	487226 <i>422207</i>	260 <i>260</i>	487486 <i>422467</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN FEDERAL POLICE			
Outcome 1 -			
The investigation and prevention of crime against the Commonwealth and protection of Commonwealth interests in Australia and overseas	296289 <i>289140</i>	- -	296289 <i>289140</i>
Total: Australian Federal Police	296289 <i>289140</i>	- -	296289 <i>289140</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF CRIMINOLOGY			
Outcome 1 -			
To inform government of activities which aim to promote justice and reduce crime	3881	-	3881
	<i>3836</i>	-	<i>3836</i>
Total: Australian Institute of Criminology	3881	-	3881
	<i>3836</i>	-	<i>3836</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN LAW REFORM COMMISSION			
Outcome 1 -			
The development and reform of aspects of the laws of Australia to ensure that they are equitable, modern, fair and efficient	3112 <i>3003</i>	- -	3112 <i>3003</i>
Total: Australian Law Reform Commission	3112 <i>3003</i>	- -	3112 <i>3003</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION			
Outcome 1 -			
A secure Australia for people and property, for government business and national infrastructure, and for special events of national and international significance	64790 <i>62695</i>	- -	64790 <i>62695</i>
Total: Australian Security Intelligence Organisation	64790 <i>62695</i>	- -	64790 <i>62695</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN TRANSACTION REPORTS AND ANALYSIS CENTRE			
Outcome 1 -			
A financial environment hostile to money laundering, major crime and tax evasion	11251 <i>11201</i>	- -	11251 <i>11201</i>
Total: Australian Transaction Reports and Analysis Centre	11251 <i>11201</i>	- -	11251 <i>11201</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
CRIMINOLOGY RESEARCH COUNCIL			
Outcome 1 -			
Criminological research which informs the Commonwealth and States	-	281	281
	-	275	275
Total: Criminology Research Council	-	281	281
	-	275	275

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
FAMILY COURT OF AUSTRALIA			
Outcome 1 -			
Serving the interest of the Australian community by ensuring families and children in need can access effective high quality services	106499 <i>105051</i>	- -	106499 <i>105051</i>
Total: Family Court of Australia	106499 <i>105051</i>	- -	106499 <i>105051</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
FEDERAL COURT OF AUSTRALIA			
Outcome 1 -			
Through its jurisdiction, the Court will apply and uphold the rule of law to deliver remedies and enforce rights and in so doing, contribute to the social and economic development and well-being of all Australians	64931	-	64931
	<i>59125</i>	-	<i>59125</i>
Total: Federal Court of Australia	64931	-	64931
	<i>59125</i>	-	<i>59125</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
FEDERAL MAGISTRATES SERVICE			
Outcome 1 -			
To provide a cheaper, simpler and faster method of dealing with less complex Family and Federal Court matters	11338 <i>10958</i>	600 -	11938 <i>10958</i>
Total: Federal Magistrates Service	11338 <i>10958</i>	600 -	11938 <i>10958</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
HIGH COURT OF AUSTRALIA			
Outcome 1 -			
To interpret and uphold the Australian Constitution and perform the functions of the ultimate appellate Court in Australia	24277 24962	- -	24277 24962
Total: High Court of Australia	24277 24962	- -	24277 24962

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
HUMAN RIGHTS AND EQUAL OPPORTUNITY COMMISSION			
Outcome 1 -			
An Australian society in which the human rights of all are respected, protected and promoted	10730	-	10730
	<i>10584</i>	-	<i>10584</i>
Total: Human Rights and Equal Opportunity Commission	10730 <i>10584</i>	- -	10730 <i>10584</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
INSOLVENCY AND TRUSTEE SERVICE			
AUSTRALIA			
Outcome 1 -			
Public confidence in the personal insolvency system	26408	-	26408
	<i>25996</i>	-	<i>25996</i>
Total: Insolvency and Trustee Service	26408	-	26408
Australia	<i>25996</i>	-	<i>25996</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL CRIME AUTHORITY			
Outcome 1 -			
An integrated and national response to organised crime	58893	-	58893
	<i>51895</i>	-	<i>51895</i>
Total: National Crime Authority	58893	-	58893
	<i>51895</i>	-	<i>51895</i>

ATTORNEY-GENERAL’S PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL NATIVE TITLE TRIBUNAL			
Outcome 1 -			
Recognition and protection of Native Title	28493	-	28493
	<i>25883</i>	-	<i>25883</i>
Total: National Native Title Tribunal	28493	-	28493
	<i>25883</i>	-	<i>25883</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF FILM AND LITERATURE CLASSIFICATION			
Outcome 1 -			
Australians make informed decisions about films, publications and computer games which they, or those in their care may view, read or play	5501	-	5501
	<i>5410</i>	-	<i>5410</i>
Total: Office of Film and Literature Classification	5501	-	5501
	<i>5410</i>	-	<i>5410</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF PARLIAMENTARY COUNSEL			
Outcome 1 -			
Parliamentary democracy and an effective statute book	6463	-	6463
	<i>6375</i>	-	<i>6375</i>
Total: Office of Parliamentary Counsel	6463	-	6463
	<i>6375</i>	-	<i>6375</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS			
Outcome 1 -			
To contribute to the safety and well-being of the people of Australia and to help protect the resources of the Commonwealth through the maintenance of law and order and by combating crime	60004	-	60004
	<i>58105</i>	-	<i>58105</i>
Total: Office of the Director of Public Prosecutions	60004	-	60004
	<i>58105</i>	-	<i>58105</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE PRIVACY COMMISSIONER			
Outcome 1 -			
An Australian culture in which privacy is respected, promoted and protected	3559	-	3559
	<i>3750</i>	-	<i>3750</i>
Total: Office of the Privacy Commissioner	3559	-	3559
	<i>3750</i>	-	<i>3750</i>

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

SUMMARY

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Communications, Information Technology and the Arts	164476 <i>174386</i>	269915 <i>219264</i>	434391 <i>393650</i>
Australia Council	133722 <i>74934</i>	- -	133722 <i>74934</i>
Australian Broadcasting Authority	15750 <i>15752</i>	- -	15750 <i>15752</i>
Australian Broadcasting Corporation	710565 <i>622921</i>	- -	710565 <i>622921</i>
Australian Communications Authority	51237 <i>55964</i>	- -	51237 <i>55964</i>
Australian Film Commission	16853 <i>16559</i>	- -	16853 <i>16559</i>
Australian Film, Television and Radio School	17644 <i>17370</i>	- -	17644 <i>17370</i>
Australian National Maritime Museum	29461 <i>28435</i>	- -	29461 <i>28435</i>
National Archives of Australia	146695 <i>51896</i>	- -	146695 <i>51896</i>
National Gallery of Australia	157638 <i>163899</i>	- -	157638 <i>163899</i>
National Library of Australia	206669 <i>215573</i>	- -	206669 <i>215573</i>
National Museum of Australia	55382 <i>36039</i>	- -	55382 <i>36039</i>
Special Broadcasting Service Corporation	125100 <i>120593</i>	- -	125100 <i>120593</i>
Total: Communications, Information Technology and the Arts	1831192 <i>1594321</i>	269915 <i>219264</i>	2101107 <i>1813585</i>

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS			
Outcome 1 -			
A rich and stimulating cultural environment	30912	86024	116936
	<i>51739</i>	<i>146121</i>	<i>197860</i>
Outcome 2 -			
Competitive and effective communications and IT industries and services	47936	180191	228127
	<i>44306</i>	<i>73143</i>	<i>117449</i>
Outcome 3 -			
Australians value science and technology's contribution to our culture and economic prosperity	12500	-	12500
	<i>9632</i>	-	<i>9632</i>
Outcome 4 -			
Increased use, enjoyment and safety of Australia's audiovisual heritage	40878	-	40878
	<i>40179</i>	-	<i>40179</i>
Outcome 5 -			
Sustainable and effective e-commerce and online activity, and an internationally competitive information economy	32250	3700	35950
	<i>28530</i>	-	<i>28530</i>
Total: Department of Communications, Information Technology and the Arts	164476	269915	434391
	<i>174386</i>	<i>219264</i>	<i>393650</i>

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIA COUNCIL			
Outcome 1 -			
Australian artists create and present a body of distinctive cultural works characterised by the pursuit of excellence	122610	-	122610
	<i>68708</i>	-	<i>68708</i>
Outcome 2 -			
Australian citizens and civic institutions appreciate, understand, participate in, enjoy and celebrate the arts	11112	-	11112
	<i>6226</i>	-	<i>6226</i>
Total: Australia Council	133722	-	133722
	<i>74934</i>	-	<i>74934</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN BROADCASTING AUTHORITY			
Outcome 1 -			
An accessible, diverse and responsible broadcasting industry	15750	-	15750
	<i>15752</i>	-	<i>15752</i>
Total: Australian Broadcasting Authority	15750	-	15750
	<i>15752</i>	-	<i>15752</i>

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN BROADCASTING CORPORATION			
Outcome 1 -			
The ABC will create and deliver distinctive programming and services, inform, entertain and educate its audiences, and develop cultural and community identity	607746	-	607746
	<i>553652</i>	-	<i>553652</i>
Outcome 2 -			
The ABC will maintain the scale and quality of analog terrestrial transmission of its national networks, regional networks and Radio Australia programming which existed immediately prior to the privatisation of the National Transmission Network	73393	-	73393
	<i>69269</i>	-	<i>69269</i>
Outcome 3 -			
The Australian community has access to ABC digital television services in accordance with agreed timetables and funding	29426	-	29426
	-	-	-
Total: Australian Broadcasting Corporation	710565	-	710565
	<i>622921</i>	-	<i>622921</i>

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN COMMUNICATIONS AUTHORITY			
Outcome 1 -			
An efficient industry and a competitive market	40085	-	40085
	<i>43749</i>	-	<i>43749</i>
Outcome 2 -			
An informed community with consumer safeguards	11152	-	11152
	<i>12215</i>	-	<i>12215</i>
Total: Australian Communications Authority	51237	-	51237
	<i>55964</i>	-	<i>55964</i>

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN FILM COMMISSION			
Outcome 1 -			
An internationally competitive Australian film and television production industry, which enhances Australia's cultural identity	16853	-	16853
	<i>16559</i>	-	<i>16559</i>
Total: Australian Film Commission	16853	-	16853
	<i>16559</i>	-	<i>16559</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN FILM, TELEVISION AND RADIO SCHOOL			
Outcome 1 -			
Enhanced cultural identity	17644	-	17644
	<i>17370</i>	-	<i>17370</i>
Total: Australian Film, Television and Radio School	17644 <i>17370</i>	- -	17644 <i>17370</i>

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN NATIONAL MARITIME MUSEUM			
Outcome 1 -			
Increased knowledge, appreciation and enjoyment of Australia's relationship with its waterways and the sea	29461	-	29461
	<i>28435</i>	-	<i>28435</i>
Total: Australian National Maritime Museum	29461	-	29461
	<i>28435</i>	-	<i>28435</i>

Schedule

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL ARCHIVES OF AUSTRALIA			
Outcome 1 -			
In the interests of accountable government and for the benefit of the community, the National Archives of Australia promotes reliable recordkeeping and maintains a visible, accessible and known collection	146695 <i>51896</i>	- -	146695 <i>51896</i>
Total: National Archives of Australia	146695 <i>51896</i>	- -	146695 <i>51896</i>

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL GALLERY OF AUSTRALIA			
Outcome 1 -			
Encourage understanding, knowledge and enjoyment of the visual arts by providing access to, and information about, works of art locally, nationally and internationally	157638	-	157638
	<i>163899</i>	-	<i>163899</i>
Total: National Gallery of Australia	157638	-	157638
	<i>163899</i>	-	<i>163899</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL LIBRARY OF AUSTRALIA			
Outcome 1 -			
Australians have access, through the National Library of Australia, to a comprehensive collection of Australian library material and to international documentary resources	206669 <i>215573</i>	- -	206669 <i>215573</i>
Total: National Library of Australia	206669 <i>215573</i>	- -	206669 <i>215573</i>

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL MUSEUM OF AUSTRALIA			
Outcome 1 -			
Australians have access to the National Museum's collections and public programs to encourage awareness and understanding of Australia's history and culture	55382	-	55382
	<i>36039</i>	-	<i>36039</i>
Total: National Museum of Australia	55382	-	55382
	<i>36039</i>	-	<i>36039</i>

Schedule

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
SPECIAL BROADCASTING SERVICE CORPORATION			
Outcome 1 -			
Provide multilingual and multicultural services that inform, educate and entertain all Australians and in so doing reflect Australia's multicultural society	125100 <i>120593</i>	- -	125100 <i>120593</i>
Total: Special Broadcasting Service Corporation	125100 <i>120593</i>	- -	125100 <i>120593</i>

DEFENCE PORTFOLIO

SUMMARY

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

Agency	Departmental	Administered	Total
	Outputs	Expenses	
	\$'000	\$'000	\$'000
Department of Defence	17515619	179	17515798
	<i>17113920</i>	<i>178</i>	<i>17114098</i>
Total: Defence	17515619	179	17515798
	<i>17113920</i>	<i>178</i>	<i>17114098</i>

DEFENCE PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF DEFENCE			
Outcome 1 -			
The defence of Australia and its national interests	17515619	179	17515798
	<i>17113920</i>	<i>178</i>	<i>17114098</i>
Total: Department of Defence	17515619	179	17515798
	<i>17113920</i>	<i>178</i>	<i>17114098</i>

VETERANS' AFFAIRS PORTFOLIO

SUMMARY

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Veterans' Affairs	249493	69676	319169
	<i>243689</i>	<i>65055</i>	<i>308744</i>
Australian War Memorial	93203	-	93203
	<i>100086</i>	<i>-</i>	<i>100086</i>
Total: Veteran's Affairs	342696	69676	412372
	<i>343775</i>	<i>65055</i>	<i>408830</i>

VETERANS' AFFAIRS PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF VETERANS' AFFAIRS			
Outcome 1 -			
Eligible veterans, their war widows and widowers and dependants have access to appropriate compensation and income support in recognition of the effects of war service	102109	31572	133681
	<i>101131</i>	<i>30932</i>	<i>132063</i>
Outcome 2 -			
Eligible veterans, their war widows and widowers and dependants have access to health and other care services that promote and maintain self-sufficiency, wellbeing and quality of life	87722	5682	93404
	<i>83098</i>	<i>4849</i>	<i>87947</i>
Outcome 3 -			
The achievements and sacrifices of those men and women who served Australia and its allies in war, defence and peacekeeping services are acknowledged and commemorated	9177	21438	30615
	<i>9016</i>	<i>18263</i>	<i>27279</i>
Outcome 4 -			
The needs of the veteran community are identified, they are well informed of community and specific services and they are able to access such services	50485	10984	61469
	<i>50444</i>	<i>11011</i>	<i>61455</i>
Total: Department of Veterans' Affairs	249493	69676	319169
	<i>243689</i>	<i>65055</i>	<i>308744</i>

VETERANS' AFFAIRS PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN WAR MEMORIAL			
Outcome 1 -			
Australians remember, interpret and understand the Australian experience of war and its enduring impact on Australian society through maintenance and development, on their behalf, of the national Memorial and a national collection of historical material, and through commemorative ceremonies, exhibition, research, interpretation and dissemination	93203 <i>100086</i>	- -	93203 <i>100086</i>
Total: Australian War Memorial	93203 <i>100086</i>	- -	93203 <i>100086</i>

EDUCATION, TRAINING AND YOUTH AFFAIRS PORTFOLIO**SUMMARY**

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

Agency	Departmental	Administered	Total
	Outputs	Expenses	
	\$'000	\$'000	\$'000
Department of Education, Training and Youth Affairs	197137	780338	977475
	<i>202332</i>	<i>739525</i>	<i>941857</i>
Australian National Training Authority	10932	-	10932
	<i>10793</i>	-	<i>10793</i>
Australian Research Council	6907	-	6907
	-	-	-
Total: Education, Training and Youth Affairs	214976	780338	995314
	<i>213125</i>	<i>739525</i>	<i>952650</i>

EDUCATION, TRAINING AND YOUTH AFFAIRS PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF EDUCATION, TRAINING AND YOUTH AFFAIRS			
Outcome 1 -			
School systems provide their students with high quality foundation skills and learning outcomes	70149	142000	212149
	<i>73636</i>	<i>142216</i>	<i>215852</i>
Outcome 2 -			
Post school education and training providers assist individuals achieve relevant skills and learning outcomes for work and life	98053	623971	722024
	<i>94730</i>	<i>582970</i>	<i>677700</i>
Outcome 3 -			
Australian institutions advance the knowledge base, contribute to the national innovation system and participate effectively in the global development of knowledge and skills	28935	14367	43302
	<i>33966</i>	<i>14339</i>	<i>48305</i>
Total: Department of Education, Training and Youth Affairs	197137	780338	977475
	<i>202332</i>	<i>739525</i>	<i>941857</i>

EDUCATION, TRAINING AND YOUTH AFFAIRS PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN NATIONAL TRAINING AUTHORITY			
Outcome 1 -			
To ensure that the skills of the Australian labour force are sufficient to support internationally competitive commerce and industry and to provide individuals with opportunities to optimise their potential	10932 <i>10793</i>	- -	10932 <i>10793</i>
Total: Australian National Training Authority	10932 <i>10793</i>	- -	10932 <i>10793</i>

EDUCATION, TRAINING AND YOUTH AFFAIRS PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN RESEARCH COUNCIL			
Outcome 1 -			
Australian research that advances the global knowledge and skills base leading to economic, social, cultural and environmental benefits for the Australian community	6907	-	6907
	-	-	-
Total: Australian Research Council	6907	-	6907
	-	-	-

**EMPLOYMENT, WORKPLACE RELATIONS AND SMALL BUSINESS
PORTFOLIO**

SUMMARY

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Employment, Workplace Relations and Small Business	374087 <i>369250</i>	1204129 <i>1292519</i>	1578216 <i>1661769</i>
Australian Industrial Registry	42312 <i>40986</i>	- -	42312 <i>40986</i>
Comcare	100 <i>100</i>	- -	100 <i>100</i>
Equal Opportunity for Women in the Workplace Agency	3415 <i>2363</i>	- -	3415 <i>2363</i>
National Occupational Health and Safety Commission	14687 <i>15017</i>	- -	14687 <i>15017</i>
Total: Employment, Workplace Relations and Small Business	434601 <i>427716</i>	1204129 <i>1292519</i>	1638730 <i>1720235</i>

EMPLOYMENT, WORKPLACE RELATIONS AND SMALL BUSINESS PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF EMPLOYMENT, WORKPLACE RELATIONS AND SMALL BUSINESS			
Outcome 1 - An efficient and equitable labour market that links people to jobs and promotes the transition from welfare to work	297771 <i>290685</i>	1153756 <i>1282152</i>	1451527 <i>1572837</i>
Outcome 2 - Flexible and fair workplace relations at the enterprise level	58444 <i>63974</i>	48173 <i>8167</i>	106617 <i>72141</i>
Outcome 3 - An improved operating environment for small business	5412 <i>6036</i>	2200 <i>2200</i>	7612 <i>8236</i>
Outcome 4 - Online access to Government information and services relating to employment and business	12460 <i>8555</i>	- <i>-</i>	12460 <i>8555</i>
Total: Department of Employment, Workplace Relations and Small Business	374087 <i>369250</i>	1204129 <i>1292519</i>	1578216 <i>1661769</i>

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EMPLOYMENT, WORKPLACE RELATIONS AND SMALL BUSINESS PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INDUSTRIAL REGISTRY			
Outcome 1 -			
Co-operative workplace relations which promote the economic prosperity and welfare of the people of Australia	42312 <i>40986</i>	- -	42312 <i>40986</i>
Total: Australian Industrial Registry	42312 <i>40986</i>	- -	42312 <i>40986</i>

EMPLOYMENT, WORKPLACE RELATIONS AND SMALL BUSINESS PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
COMCARE			
Outcome 1 -			
Minimise human and financial costs of workplace injury in Commonwealth employment	100	-	100
	<i>100</i>	-	<i>100</i>
Total: Comcare	100	-	100
	<i>100</i>	-	<i>100</i>

**EMPLOYMENT, WORKPLACE RELATIONS AND SMALL BUSINESS
PORTFOLIO**

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
EQUAL OPPORTUNITY FOR WOMEN IN THE WORKPLACE AGENCY			
Outcome 1 -			
Equality of opportunity in employment for women	3415	-	3415
	<i>2363</i>	<i>-</i>	<i>2363</i>
Total: Equal Opportunity for Women in the Workplace Agency	3415 <i>2363</i>	- <i>-</i>	3415 <i>2363</i>

EMPLOYMENT, WORKPLACE RELATIONS AND SMALL BUSINESS PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL OCCUPATIONAL HEALTH AND SAFETY COMMISSION			
Outcome 1 -			
Australian workplaces free from injury and disease	14687	-	14687
	<i>15017</i>	-	<i>15017</i>
Total: National Occupational Health and Safety Commission	14687	-	14687
	<i>15017</i>	-	<i>15017</i>

ENVIRONMENT AND HERITAGE PORTFOLIO

SUMMARY

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

Agency	Departmental	Administered	Total
	Outputs \$'000	Expenses \$'000	
Department of the Environment and Heritage	441470	220277	661747
	<i>465491</i>	<i>127252</i>	<i>592743</i>
Australian Greenhouse Office	46250	-	46250
	<i>59524</i>	-	<i>59524</i>
Australian Heritage Commission	6207	-	6207
	<i>6835</i>	-	<i>6835</i>
Great Barrier Reef Marine Park Authority	19825	-	19825
	<i>14559</i>	-	<i>14559</i>
National Oceans Office	9066	-	9066
	-	-	-
Total: Environment and Heritage	522818	220277	743095
	<i>546409</i>	<i>127252</i>	<i>673661</i>

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE ENVIRONMENT AND HERITAGE			
Outcome 1 -			
The environment, especially those aspects that are matters of national environmental significance, is protected and conserved	148205 <i>164952</i>	220277 <i>127252</i>	368482 <i>292204</i>
Outcome 2 -			
Australia benefits from meteorological and related science and services	194986 <i>199294</i>	- -	194986 <i>199294</i>
Outcome 3 -			
Australia's interests in Antarctica are advanced	98279 <i>101245</i>	- -	98279 <i>101245</i>
Total: Department of the Environment and Heritage	441470 <i>465491</i>	220277 <i>127252</i>	661747 <i>592743</i>

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN GREENHOUSE OFFICE			
Outcome 1 -			
Australians working together to meet the challenge of climate change	46250	-	46250
	<i>59524</i>	-	<i>59524</i>
Total: Australian Greenhouse Office	46250	-	46250
	<i>59524</i>	-	<i>59524</i>

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN HERITAGE COMMISSION			
Outcome 1 -			
Australia's natural and cultural heritage places are valued and conserved	6207 <i>6835</i>	- -	6207 <i>6835</i>
Total: Australian Heritage Commission	6207 <i>6835</i>	- -	6207 <i>6835</i>

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
GREAT BARRIER REEF MARINE PARK AUTHORITY			
Outcome 1 -			
Protection, wise use, understanding and enjoyment of the Great Barrier Reef	19825 <i>14559</i>	- -	19825 <i>14559</i>
Total: Great Barrier Reef Marine Park Authority	19825 <i>14559</i>	- -	19825 <i>14559</i>

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL OCEANS OFFICE			
Outcome 1 -			
Australians working together towards the ecologically sustainable management of the oceans	9066	-	9066
	-	-	-
Total: National Oceans Office	9066	-	9066
	-	-	-

FAMILY AND COMMUNITY SERVICES PORTFOLIO**SUMMARY**

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

Agency	Departmental	Administered	Total
	Outputs	Expenses	
	\$'000	\$'000	\$'000
Department of Family and Community Services	2193827	635416	2829243
	<i>2127501</i>	<i>625000</i>	<i>2752501</i>
Australian Institute of Family Studies	3709	-	3709
	<i>3448</i>	-	<i>3448</i>
Centrelink	250	-	250
	<i>250</i>	-	<i>250</i>
Total: Family and Community Services	2197786	635416	2833202
	<i>2131199</i>	<i>625000</i>	<i>2756199</i>

FAMILY AND COMMUNITY SERVICES PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FAMILY AND COMMUNITY SERVICES			
Outcome 1 -			
Families, young people and students, have access to financial assistance and family support services	993553	276089	1269642
	<i>994196</i>	<i>260649</i>	<i>1254845</i>
Outcome 2 -			
The community has access to affordable housing, community support and services and assistance in emergencies	47703	60482	108185
	<i>41052</i>	<i>52556</i>	<i>93608</i>
Outcome 3 -			
Participation in the labour force and community life is facilitated by income support measures and services that encourage independence and contribution to the community	1152571	298845	1451416
	<i>1092253</i>	<i>311795</i>	<i>1404048</i>
Total: Department of Family and Community Services	2193827	635416	2829243
	<i>2127501</i>	<i>625000</i>	<i>2752501</i>

FAMILY AND COMMUNITY SERVICES PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF FAMILY STUDIES			
Outcome 1 -			
Inform governments, policy makers and other stakeholders on factors influencing how families function	3709	-	3709
	<i>3448</i>	-	<i>3448</i>
Total: Australian Institute of Family Studies	3709	-	3709
	<i>3448</i>	-	<i>3448</i>

FAMILY AND COMMUNITY SERVICES PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
CENTRELINK			
Outcome 1 -			
Effective delivery of Commonwealth services to eligible customers	250	-	250
	<i>250</i>	<i>-</i>	<i>250</i>
Total: Centrelink	250	-	250
	<i>250</i>	<i>-</i>	<i>250</i>

FINANCE AND ADMINISTRATION PORTFOLIO

SUMMARY

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Finance and Administration	117359 <i>127519</i>	208007 <i>329519</i>	325366 <i>457038</i>
Australian Electoral Commission	132027 <i>82097</i>	- -	132027 <i>82097</i>
Commonwealth Grants Commission	5057 <i>7427</i>	- -	5057 <i>7427</i>
Office of Asset Sales and Commercial Support	26601 <i>40565</i>	- -	26601 <i>40565</i>
Total: Finance and Administration	281044 <i>257608</i>	208007 <i>329519</i>	489051 <i>587127</i>

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FINANCE AND ADMINISTRATION			
Outcome 1 -			
Sustainable government finances	36257	-	36257
	<i>32787</i>	<i>546</i>	<i>33333</i>
Outcome 2 -			
Improved and more efficient government operations	41542	67078	108620
	<i>59845</i>	<i>186126</i>	<i>245971</i>
Outcome 3 -			
Efficiently functioning Parliament	39560	140929	180489
	<i>34887</i>	<i>142847</i>	<i>177734</i>
Total: Department of Finance and Administration	117359	208007	325366
	<i>127519</i>	<i>329519</i>	<i>457038</i>

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN ELECTORAL COMMISSION			
Outcome 1 -			
Australians have an electoral roll which ensures their voter entitlement and provides the basis for the planning of electoral events and electoral redistributions	29128	-	29128
	<i>36779</i>	-	<i>36779</i>
Outcome 2 -			
Stakeholders and customers have access to and advice on impartial and independent electoral services and participate in electoral events	97640	-	97640
	<i>40244</i>	-	<i>40244</i>
Outcome 3 -			
An Australian community which is well informed about electoral matters	5259	-	5259
	<i>5074</i>	-	<i>5074</i>
Total: Australian Electoral Commission	132027	-	132027
	<i>82097</i>	-	<i>82097</i>

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
COMMONWEALTH GRANTS COMMISSION			
Outcome 1 -			
Fiscal equalisation between the States, the NT and the ACT, is achieved through the distribution, by government, of general revenue and health care grants	5057	-	5057
	<i>4927</i>	-	<i>4927</i>
Outcome 2 -			
Distribution of funds either directly by the Commonwealth or through the States and Territories, to target areas of greatest need for indigenous programmes and groups of people	-	-	-
	<i>2500</i>	-	<i>2500</i>
Total: Commonwealth Grants Commission	5057	-	5057
	<i>7427</i>	-	<i>7427</i>

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF ASSET SALES AND COMMERCIAL SUPPORT			
Outcome 1 -			
Improved economic efficiency, industry structure and customer service in businesses sold from Government ownership, with maximum contribution to fiscal consolidation targets	26601 <i>23462</i>	- -	26601 <i>23462</i>
Outcome 2 -			
Satisfactory support of implementation of Commonwealth competitive tendering and contracting	- <i>17103</i>	- -	- <i>17103</i>
Total: Office of Asset Sales and Commercial Support	26601 <i>40565</i>	- -	26601 <i>40565</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

SUMMARY

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

Agency	Departmental	Administered	Total
	Outputs	Expenses	
	\$'000	\$'000	\$'000
Department of Foreign Affairs and Trade	665495	123501	788996
	<i>618818</i>	<i>160181</i>	<i>778999</i>
Australia-Japan Foundation	2572	-	2572
	<i>2390</i>	-	<i>2390</i>
Australian Agency for International Development	67388	1521978	1589366
	<i>66813</i>	<i>1472159</i>	<i>1538972</i>
Australian Centre for International Agricultural Research	45369	-	45369
	<i>44743</i>	-	<i>44743</i>
Australian Secret Intelligence Service	54304	-	54304
	<i>45439</i>	-	<i>45439</i>
Australian Trade Commission	168163	150000	318163
	<i>167187</i>	<i>151468</i>	<i>318655</i>
Total: Foreign Affairs and Trade	1003291	1795479	2798770
	<i>945390</i>	<i>1783808</i>	<i>2729198</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE			
Outcome 1 -			
Australia's national interests protected and advanced through contributions to international security, national economic and trade performance and global cooperation	472501	119004	591505
	<i>439361</i>	<i>155684</i>	<i>595045</i>
Outcome 2 -			
Australians informed about and provided access to consular and passport services in Australia and overseas	133099	200	133299
	<i>123764</i>	<i>200</i>	<i>123964</i>
Outcome 3 -			
Public understanding in Australia and overseas of Australia's foreign and trade policy and a positive image of Australia internationally	59895	4297	64192
	<i>55693</i>	<i>4297</i>	<i>59990</i>
Total: Department of Foreign Affairs and Trade	665495	123501	788996
	<i>618818</i>	<i>160181</i>	<i>778999</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIA-JAPAN FOUNDATION			
Outcome 1 -			
Advancement of Japanese perceptions of Australia as an internationally competitive and sophisticated society	1672	-	1672
	<i>1553</i>	-	<i>1553</i>
Outcome 2 -			
Creation of an informed constituency in Japan for Australia and the Australia-Japan relationship	900	-	900
	<i>837</i>	-	<i>837</i>
Total: Australia-Japan Foundation	2572	-	2572
	<i>2390</i>	-	<i>2390</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN AGENCY FOR INTERNATIONAL DEVELOPMENT			
Outcome 1 -			
Australia's national interest advanced by assistance to developing countries to reduce poverty and achieve sustainable development	67388	1521978	1589366
	<i>66813</i>	<i>1472159</i>	<i>1538972</i>
Total: Australian Agency for International Development	67388	1521978	1589366
	<i>66813</i>	<i>1472159</i>	<i>1538972</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN CENTRE FOR INTERNATIONAL AGRICULTURAL RESEARCH			
Outcome 1 -			
Agriculture in developing countries and Australia is more productive and sustainable as a result of better technologies, practices, policies and systems	45369 <i>44743</i>	- -	45369 <i>44743</i>
Total: Australian Centre for International Agricultural Research	45369 <i>44743</i>	- -	45369 <i>44743</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECRET INTELLIGENCE SERVICE			
Outcome 1 -			
Enhanced Government understanding of the international environment affecting Australia's vital interests	54304 <i>45439</i>	- -	54304 <i>45439</i>
Total: Australian Secret Intelligence Service	54304 <i>45439</i>	- -	54304 <i>45439</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN TRADE COMMISSION			
Outcome 1 -			
Public understanding of Australia's trade and investment direction, government export programmes and promotion of Australia's image internationally	13166	-	13166
	<i>10361</i>	-	<i>10361</i>
Outcome 2 -			
Contribution to Australia's export trade performance by facilitating and encouraging trade and investment between Australia and foreign countries	147131	-	147131
	<i>148870</i>	-	<i>148870</i>
Outcome 3 -			
Australians informed about and provided access to consular, passport and immigration services in specific locations overseas	7866	-	7866
	<i>7956</i>	-	<i>7956</i>
Outcome 4 -			
Contribution to Australia's export trade performance by providing financial and other assistance to eligible Australian organisations through export market development schemes	-	150000	150000
	-	<i>151468</i>	<i>151468</i>
Total: Australian Trade Commission	168163	150000	318163
	<i>167187</i>	<i>151468</i>	<i>318655</i>

HEALTH AND AGED CARE PORTFOLIO

SUMMARY

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Health and Aged Care	693211	2064063	2757274
	<i>665969</i>	<i>1798003</i>	<i>2463972</i>
Australia New Zealand Food Authority	12433	-	12433
	<i>12303</i>	-	<i>12303</i>
Australian Institute of Health and Welfare	8032	-	8032
	<i>7831</i>	-	<i>7831</i>
Australian Radiation Protection and Nuclear Safety Agency	10573	-	10573
	<i>8916</i>	-	<i>8916</i>
Private Health Insurance Ombudsman	950	-	950
	<i>950</i>	-	<i>950</i>
Professional Services Review	6884	-	6884
	<i>4896</i>	-	<i>4896</i>
Total: Health and Aged Care	732083	2064063	2796146
	<i>700865</i>	<i>1798003</i>	<i>2498868</i>

HEALTH AND AGED CARE PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF HEALTH AND AGED CARE			
Outcome 1 -			
To promote and protect the health of all Australians and minimise the incidence of preventable mortality, illness, injury and disability	57874	114252	172126
	<i>51904</i>	<i>122895</i>	<i>174799</i>
Outcome 2 -			
Access through Medicare to cost-effective medical services, medicines and acute health care for all Australians	411361	432329	843690
	<i>406970</i>	<i>361838</i>	<i>768808</i>
Outcome 3 -			
Support for healthy ageing for older Australians and quality and cost-effective care for frail older people and support for their carers	95177	203543	298720
	<i>90823</i>	<i>230025</i>	<i>320848</i>
Outcome 4 -			
Improved quality, integration and effectiveness of health care	42578	406328	448906
	<i>36263</i>	<i>318372</i>	<i>354635</i>
Outcome 5 -			
Improved health outcomes for Australians living in regional, rural and remote locations	10486	107507	117993
	<i>10978</i>	<i>69973</i>	<i>80951</i>
Outcome 6 -			
To reduce the consequence of hearing loss for eligible clients and the incidence of hearing loss in the broader community	9692	151858	161550
	<i>10119</i>	<i>141189</i>	<i>151308</i>

Continued

HEALTH AND AGED CARE PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF HEALTH AND AGED CARE			
Outcome 7 -			
Improved health status for Aboriginal and Torres Strait Islander peoples	21691	203207	224898
	<i>22287</i>	<i>179002</i>	<i>201289</i>
Outcome 8 -			
A viable private health industry to improve the choice of health services for Australians	13983	13312	27295
	<i>12530</i>	<i>9239</i>	<i>21769</i>
Outcome 9 -			
Knowledge, information and training for developing better strategies to improve the health of Australians	30369	431727	462096
	<i>24095</i>	<i>365470</i>	<i>389565</i>
Total: Department of Health and Aged Care	693211	2064063	2757274
	<i>665969</i>	<i>1798003</i>	<i>2463972</i>

HEALTH AND AGED CARE PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIA NEW ZEALAND FOOD AUTHORITY			
Outcome 1 -			
To promote and protect the health of all Australians and minimise the incidence of preventable mortality, illness, injury and disability	12433 <i>12303</i>	- -	12433 <i>12303</i>
Total: Australia New Zealand Food Authority	12433 <i>12303</i>	- -	12433 <i>12303</i>

HEALTH AND AGED CARE PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF HEALTH AND WELFARE			
Outcome 1 -			
Knowledge, information and training for developing better strategies to improve the health of Australians	8032	-	8032
	<i>7831</i>	-	<i>7831</i>
Total: Australian Institute of Health and Welfare	8032	-	8032
	<i>7831</i>	-	<i>7831</i>

HEALTH AND AGED CARE PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN RADIATION PROTECTION AND NUCLEAR SAFETY AGENCY			
Outcome 1 -			
To promote and protect the health of all Australians and minimise the incidence of preventable mortality, illness, injury and disability	10573 <i>8916</i>	- -	10573 <i>8916</i>
Total: Australian Radiation Protection and Nuclear Safety Agency	10573 <i>8916</i>	- -	10573 <i>8916</i>

HEALTH AND AGED CARE PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
PRIVATE HEALTH INSURANCE OMBUDSMAN			
Outcome 1 -			
A viable private health insurance industry to improve the choice of health services for Australians	950 <i>950</i>	- -	950 <i>950</i>
Total: Private Health Insurance Ombudsman	950 <i>950</i>	- -	950 <i>950</i>

HEALTH AND AGED CARE PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
PROFESSIONAL SERVICES REVIEW			
Outcome 1 -			
Access through Medicare to cost-effective medical services, medicines and acute health care for all Australians	6884	-	6884
	<i>4896</i>	<i>-</i>	<i>4896</i>
Total: Professional Services Review	6884	-	6884
	<i>4896</i>	<i>-</i>	<i>4896</i>

IMMIGRATION AND MULTICULTURAL AFFAIRS PORTFOLIO**SUMMARY**

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

Agency	Departmental	Administered	Total
	Outputs	Expenses	
	\$'000	\$'000	\$'000
Department of Immigration and Multicultural Affairs	674888	160996	835884
	<i>743227</i>	<i>141818</i>	<i>885045</i>
Migration Review Tribunal	11976	-	11976
	<i>12360</i>	-	<i>12360</i>
Refugee Review Tribunal	17825	-	17825
	<i>18000</i>	-	<i>18000</i>
Total: Immigration and Multicultural Affairs	704689	160996	865685
	<i>773587</i>	<i>141818</i>	<i>915405</i>

IMMIGRATION AND MULTICULTURAL AFFAIRS PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF IMMIGRATION AND MULTICULTURAL AFFAIRS			
Outcome 1 -			
Lawful and orderly entry and stay of people	590284	39536	629820
	<i>666607</i>	<i>22645</i>	<i>689252</i>
Outcome 2 -			
A society which values Australian citizenship, appreciates cultural diversity and enables migrants to participate equitably	84604	121460	206064
	<i>76620</i>	<i>119173</i>	<i>195793</i>
Total: Department of Immigration and Multicultural Affairs	674888	160996	835884
	<i>743227</i>	<i>141818</i>	<i>885045</i>

IMMIGRATION AND MULTICULTURAL AFFAIRS PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
MIGRATION REVIEW TRIBUNAL			
Outcome 1 -			
Contribute to ensuring that the administrative decisions of Government are correct and preferable in relation to non-humanitarian entrants	11976	-	11976
	<i>12360</i>	-	<i>12360</i>
Total: Migration Review Tribunal	11976	-	11976
	<i>12360</i>	-	<i>12360</i>

IMMIGRATION AND MULTICULTURAL AFFAIRS PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
REFUGEE REVIEW TRIBUNAL			
Outcome 1 -			
Contribute to ensuring that Australia meets its obligations pursuant to the Convention relating to the Status of Refugees	17825	-	17825
	<i>18000</i>	-	<i>18000</i>
Total: Refugee Review Tribunal	17825	-	17825
	<i>18000</i>	-	<i>18000</i>

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

SUMMARY

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Industry, Science and Resources	224012 <i>215875</i>	591756 <i>443919</i>	815768 <i>659794</i>
Australian Geological Survey Organisation	63381 <i>62381</i>	20 <i>20</i>	63401 <i>62401</i>
Australian Institute of Marine Science	24537 <i>22571</i>	- <i>-</i>	24537 <i>22571</i>
Australian Nuclear Science and Technology Organisation	130624 <i>125946</i>	- <i>-</i>	130624 <i>125946</i>
Australian Sports Commission	124400 <i>97612</i>	- <i>-</i>	124400 <i>97612</i>
Australian Sports Drug Agency	4632 <i>5703</i>	- <i>-</i>	4632 <i>5703</i>
Australian Tourist Commission	91906 <i>91948</i>	- <i>-</i>	91906 <i>91948</i>
Commonwealth Scientific and Industrial Research Organisation	614713 <i>611042</i>	- <i>-</i>	614713 <i>611042</i>
National Standards Commission	4893 <i>2611</i>	- <i>-</i>	4893 <i>2611</i>
Total: Industry, Science and Resources	1283098 <i>1235689</i>	591776 <i>443939</i>	1874874 <i>1679628</i>

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF INDUSTRY SCIENCE AND RESOURCES			
Outcome 1 -			
A stronger, sustainable and internationally competitive Australian industry, comprising the manufacturing, resources and services sectors	107602 <i>123695</i>	246484 <i>114632</i>	354086 <i>238327</i>
Outcome 2 -			
Enhanced economic and social benefits through a strengthened national system of science and innovation	116410 <i>92180</i>	345272 <i>329287</i>	461682 <i>421467</i>
Total: Department of Industry, Science and Resources	224012 <i>215875</i>	591756 <i>443919</i>	815768 <i>659794</i>

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN GEOLOGICAL SURVEY ORGANISATION			
Outcome 1 -			
Enhanced potential for the Australian community to obtain economic, social, and environmental benefits through the application of first class geoscientific research and information	63381 <i>62381</i>	20 <i>20</i>	63401 <i>62401</i>
Total: Australian Geological Survey Organisation	63381 <i>62381</i>	20 <i>20</i>	63401 <i>62401</i>

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF MARINE SCIENCE			
Outcome 1 -			
Enhanced scientific knowledge supporting the protection and sustainable development of Australia's marine resources	24537 <i>22571</i>	- -	24537 <i>22571</i>
Total: Australian Institute of Marine Science	24537 <i>22571</i>	- -	24537 <i>22571</i>

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN NUCLEAR SCIENCE AND TECHNOLOGY ORGANISATION			
Outcome 1 -			
The Replacement Research Reactor is operational and providing improved core nuclear facilities for industrial and R&D applications by 2006	15954	-	15954
	<i>7082</i>	-	<i>7082</i>
Outcome 2 -			
Removal of spent fuel from the ANSTO site in line with stringent safety arrangements and community views	786	-	786
	<i>13429</i>	-	<i>13429</i>
Outcome 3 -			
Timely delivery of valued nuclear-related scientific and technical advice, services and products to government and other stakeholders	113884	-	113884
	<i>105435</i>	-	<i>105435</i>
Total: Australian Nuclear Science and Technology Organisation	130624	-	130624
	<i>125946</i>	-	<i>125946</i>

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SPORTS COMMISSION			
Outcome 1 -			
An effective national sports infrastructure	8572	-	8572
	<i>7895</i>	-	<i>7895</i>
Outcome 2 -			
Improved participation in sports activities by Australians	18556	-	18556
	<i>11876</i>	-	<i>11876</i>
Outcome 3 -			
Excellence in sports performances by Australians	97272	-	97272
	<i>77841</i>	-	<i>77841</i>
Total: Australian Sports Commission	124400	-	124400
	<i>97612</i>	-	<i>97612</i>

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SPORTS DRUG AGENCY			
Outcome 1 -			
The Australian sporting community can deter athletes from using banned doping practices through the provision of a high quality, independent and accessible anti-doping program, in order to preserve the value of sport	4632	-	4632
	<i>5703</i>	-	<i>5703</i>
Total: Australian Sports Drug Agency	4632	-	4632
	<i>5703</i>	-	<i>5703</i>

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN TOURIST COMMISSION			
Outcome 1 -			
The number of visitors to Australia from overseas will increase and the benefits to Australia from overseas visitors will be maximised, including benefits from employment, while promoting the principles of ecologically sustainable development and seeking to raise awareness of the social and cultural impacts of international tourism in Australia	91906	-	91906
	<i>91948</i>	-	<i>91948</i>
Total: Australian Tourist Commission	91906	-	91906
	<i>91948</i>	-	<i>91948</i>

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANISATION			
Outcome 1 -			
Enhanced innovation, productivity and competitiveness in Australian industry with improved understanding and management of the environment and natural resources in the interests of the Australian community	614713 <i>611042</i>	- -	614713 <i>611042</i>
Total: Commonwealth Scientific and Industrial Research Organisation	614713 <i>611042</i>	- -	614713 <i>611042</i>

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL STANDARDS COMMISSION			
Outcome 1 -			
Australia has a National System of Physical Measurements in respect to which industry, commerce, government authorities, the community and our international trading partners have complete confidence	4893	-	4893
	<i>2611</i>	-	<i>2611</i>
Total: National Standards Commission	4893	-	4893
	<i>2611</i>	-	<i>2611</i>

PRIME MINISTER AND CABINET PORTFOLIO

SUMMARY

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Prime Minister and Cabinet	56974 <i>56039</i>	22789 <i>21191</i>	79763 <i>77230</i>
Australian National Audit Office	49799 <i>49773</i>	- -	49799 <i>49773</i>
Office of National Assessments	7131 <i>6654</i>	- -	7131 <i>6654</i>
Office of the Commonwealth Ombudsman	8378 <i>8034</i>	- -	8378 <i>8034</i>
Office of the Inspector General of Intelligence and Security	634 <i>625</i>	- -	634 <i>625</i>
Office of the Official Secretary to the Governor-General	8331 <i>7978</i>	1199 <i>1204</i>	9530 <i>9182</i>
Public Service and Merit Protection Commission	14762 <i>14299</i>	- -	14762 <i>14299</i>
Total: Prime Minister and Cabinet	146009 <i>143402</i>	23988 <i>22395</i>	169997 <i>165797</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET			
Outcome 1 -			
Sound and well coordinated government policies, programmes and decision making processes	56974	22789	79763
	<i>56039</i>	<i>21191</i>	<i>77230</i>
Total: Department of the Prime Minister and Cabinet	56974 <i>56039</i>	22789 <i>21191</i>	79763 <i>77230</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN NATIONAL AUDIT OFFICE			
Outcome 1 -			
Independent assessment of the performance of selected Commonwealth public sector activities including the scope for improving efficiency and administrative effectiveness	18784	-	18784
	<i>16720</i>	-	<i>16720</i>
Outcome 2 -			
Independent assurance of Commonwealth public sector financial reporting, administration, control and accountability	31015	-	31015
	<i>33053</i>	-	<i>33053</i>
Total: Australian National Audit Office	49799	-	49799
	<i>49773</i>	-	<i>49773</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF NATIONAL ASSESSMENTS			
Outcome 1 -			
Enhanced government awareness of international political and leadership developments, international strategic developments, including military capabilities and international economic developments	6561	-	6561
	<i>6122</i>	-	<i>6122</i>
Outcome 2 -			
Enhanced intelligence support for Defence planning and deployments, in peacetime and conflict, to maximise prospects for military success and to minimise loss of Australian lives	570	-	570
	<i>532</i>	-	<i>532</i>
Total: Office of National Assessments	7131	-	7131
	<i>6654</i>	-	<i>6654</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE COMMONWEALTH OMBUDSMAN			
Outcome 1 -			
To achieve equitable outcomes for complaints from the public and foster improved and fair administration by Commonwealth agencies	8378	-	8378
	<i>8034</i>	-	<i>8034</i>
Total: Office of the Commonwealth Ombudsman	8378 <i>8034</i>	- -	8378 <i>8034</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE INSPECTOR GENERAL OF INTELLIGENCE AND SECURITY			
Outcome 1 -			
To ensure Australia's intelligence agencies act legally, ethically and with propriety	634	-	634
	<i>625</i>	<i>-</i>	<i>625</i>
Total: Office of the Inspector General of Intelligence and Security	634	-	634
	<i>625</i>	<i>-</i>	<i>625</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE OFFICIAL SECRETARY TO THE GOVERNOR-GENERAL			
Outcome 1 -			
The Governor-General is enabled to perform the constitutional, statutory, ceremonial and public duties associated with the appointment	8331	1199	9530
	<i>7978</i>	<i>1204</i>	<i>9182</i>
Total: Office of the Official Secretary to the Governor-General	8331 <i>7978</i>	1199 <i>1204</i>	9530 <i>9182</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
PUBLIC SERVICE AND MERIT PROTECTION COMMISSION			
Outcome 1 -			
Encourage the development of an Australian Public Service in which agencies: maximise Australia's position in a global environment by ensuring that we are future focussed and actively seek the changes that will guarantee our national future; provide innovative, professional and impartial public interest policy advice to Government; provide the best service to Australians taking into account quality, accessibility and cost; and achieve a culture based on the APS values	14762	-	14762
	<i>14299</i>	-	<i>14299</i>
Total: Public Service and Merit Protection Commission	14762	-	14762
	<i>14299</i>	-	<i>14299</i>

**RECONCILIATION AND ABORIGINAL AND TORRES STRAIT ISLANDER
AFFAIRS PORTFOLIO**

SUMMARY

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Reconciliation and Aboriginal and Torres Strait Islander Affairs	3239 <i>1323</i>	1500 <i>1411</i>	4739 <i>2734</i>
Aboriginal and Torres Strait Islander Commission	1063805 <i>1035267</i>	- <i>-</i>	1063805 <i>1035267</i>
Aboriginal Hostels Limited	36380 <i>35616</i>	- <i>-</i>	36380 <i>35616</i>
Australian Institute of Aboriginal and Torres Strait Islander Studies	10342 <i>7253</i>	- <i>-</i>	10342 <i>7253</i>
Torres Strait Regional Authority	48877 <i>46043</i>	- <i>-</i>	48877 <i>46043</i>
Total: Reconciliation and Aboriginal and Torres Strait Islander Affairs	1162643 <i>1125502</i>	1500 <i>1411</i>	1164143 <i>1126913</i>

RECONCILIATION AND ABORIGINAL AND TORRES STRAIT ISLANDER AFFAIRS PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF RECONCILIATION AND ABORIGINAL AND TORRES STRAIT ISLANDER AFFAIRS			
Outcome 1 -			
Sound and well coordinated government policies, programmes and decision making process in relation to reconciliation and Indigenous affairs	3239 <i>1323</i>	1500 <i>1411</i>	4739 <i>2734</i>
Total: Department of Reconciliation and Aboriginal and Torres Strait Islander Affairs	3239 <i>1323</i>	1500 <i>1411</i>	4739 <i>2734</i>

Schedule

RECONCILIATION AND ABORIGINAL AND TORRES STRAIT ISLANDER AFFAIRS PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
ABORIGINAL AND TORRES STRAIT ISLANDER COMMISSION			
Outcome 1 -			
The economic, social and cultural empowerment of Aboriginal and Torres Strait Islander peoples in order that they may freely exercise their rights equitably with other Australians	1063805 <i>1035267</i>	- -	1063805 <i>1035267</i>
Total: Aboriginal and Torres Strait Islander Commission	1063805 <i>1035267</i>	- -	1063805 <i>1035267</i>

RECONCILIATION AND ABORIGINAL AND TORRES STRAIT ISLANDER AFFAIRS PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
ABORIGINAL HOSTELS LIMITED			
Outcome 1 -			
Provide temporary accommodation that assists Aboriginal and Torres Strait Islander people to achieve personal goals and obtain dignity and equity in the Australian community	36380 <i>35616</i>	- -	36380 <i>35616</i>
Total: Aboriginal Hostels Limited	36380 <i>35616</i>	- -	36380 <i>35616</i>

Schedule

RECONCILIATION AND ABORIGINAL AND TORRES STRAIT ISLANDER AFFAIRS PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF ABORIGINAL AND TORRES STRAIT ISLANDER STUDIES			
Outcome 1 -			
Promotion of knowledge and understanding of Australian Indigenous cultures, past and present	10342	-	10342
	<i>7253</i>	<i>-</i>	<i>7253</i>
Total: Australian Institute of Aboriginal and Torres Strait Islander Studies	10342	-	10342
	<i>7253</i>	<i>-</i>	<i>7253</i>

RECONCILIATION AND ABORIGINAL AND TORRES STRAIT ISLANDER AFFAIRS PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
TORRES STRAIT REGIONAL AUTHORITY			
Outcome 1 -			
To achieve a better quality of life and to develop an economic base for Torres Strait Islander and Aboriginal persons living in the Torres Strait	48877	-	48877
	<i>46043</i>	-	<i>46043</i>
Total: Torres Strait Regional Authority	48877	-	48877
	<i>46043</i>	-	<i>46043</i>

TRANSPORT AND REGIONAL SERVICES PORTFOLIO**SUMMARY**

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

Agency	Departmental	Administered	Total
	Outputs	Expenses	
	\$'000	\$'000	\$'000
Department of Transport and Regional Services	199845	203445	403290
	<i>190482</i>	<i>250609</i>	<i>441091</i>
Australian Maritime Safety Authority	28686	3600	32286
	<i>26041</i>	<i>2640</i>	<i>28681</i>
Civil Aviation Safety Authority	43584	-	43584
	<i>34696</i>	-	<i>34696</i>
National Capital Authority	17104	7414	24518
	<i>16493</i>	<i>7140</i>	<i>23633</i>
Total: Transport and Regional Services	289219	214459	503678
	<i>267712</i>	<i>260389</i>	<i>528101</i>

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF TRANSPORT AND REGIONAL SERVICES			
Outcome 1 -			
A better transport system for Australia and greater recognition and opportunities for local, regional and territory communities	199845	203445	403290
	<i>190482</i>	<i>250609</i>	<i>441091</i>
Total: Department of Transport and Regional Services	199845	203445	403290
	<i>190482</i>	<i>250609</i>	<i>441091</i>

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN MARITIME SAFETY AUTHORITY			
Outcome 1 -			
A better transport system for Australia and greater recognition and opportunities for local, regional and territory communities	28686	3600	32286
	<i>26041</i>	<i>2640</i>	<i>28681</i>
Total: Australian Maritime Safety Authority	28686	3600	32286
	<i>26041</i>	<i>2640</i>	<i>28681</i>

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
CIVIL AVIATION SAFETY AUTHORITY			
Outcome 1 -			
A better transport system for Australia and greater recognition and opportunities for local, regional and territory communities	43584 <i>34696</i>	- -	43584 <i>34696</i>
Total: Civil Aviation Safety Authority	43584 <i>34696</i>	- -	43584 <i>34696</i>

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL CAPITAL AUTHORITY			
Outcome 1 -			
A better transport system for Australia and greater recognition and opportunities for local, regional and territory communities	17104	7414	24518
	<i>16493</i>	<i>7140</i>	<i>23633</i>
Total: National Capital Authority	17104	7414	24518
	<i>16493</i>	<i>7140</i>	<i>23633</i>

TREASURY PORTFOLIO

SUMMARY

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

Agency	Departmental	Administered	Total
	Outputs	Expenses	
	\$'000	\$'000	\$'000
Department of the Treasury	81809	12000	93809
	<i>74180</i>	<i>26063</i>	<i>100243</i>
Australian Bureau of Statistics	354920	-	354920
	<i>264001</i>	-	<i>264001</i>
Australian Competition and Consumer Commission	83400	-	83400
	<i>75627</i>	-	<i>75627</i>
Australian Office of Financial Management	5822	4082	9904
	<i>5706</i>	<i>4429</i>	<i>10135</i>
Australian Securities and Investments Commission	141221	-	141221
	<i>131465</i>	-	<i>131465</i>
Australian Taxation Office	1775447	-	1775447
	<i>1915083</i>	-	<i>1915083</i>
Companies and Securities Advisory Committee	851	-	851
	<i>851</i>	-	<i>851</i>
National Competition Council	3603	-	3603
	<i>3280</i>	-	<i>3280</i>
Productivity Commission	22605	-	22605
	<i>22148</i>	-	<i>22148</i>
Total: Treasury	2469678	16082	2485760
	<i>2492341</i>	<i>30492</i>	<i>2522833</i>

TREASURY PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE TREASURY			
Outcome 1 -			
Sound macroeconomic environment	18423	-	18423
	<i>18582</i>	<i>-</i>	<i>18582</i>
Outcome 2 -			
Effective government spending and taxation arrangements	36002	-	36002
	<i>29064</i>	<i>10063</i>	<i>39127</i>
Outcome 3 -			
Well functioning markets	27384	12000	39384
	<i>26534</i>	<i>16000</i>	<i>42534</i>
Total: Department of the Treasury	81809	12000	93809
	<i>74180</i>	<i>26063</i>	<i>100243</i>

TREASURY PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN BUREAU OF STATISTICS			
Outcome 1 -			
Informed decision making, research and discussion within governments and the community based on the provision of a high quality, objective and responsive national statistical service	354920	-	354920
	<i>264001</i>	-	<i>264001</i>
Total: Australian Bureau of Statistics	354920	-	354920
	<i>264001</i>	-	<i>264001</i>

TREASURY PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN COMPETITION AND CONSUMER COMMISSION			
Outcome 1 -			
To enhance social and economic welfare of the Australian community by fostering competitive, efficient, fair and informed Australian markets	83400	-	83400
	<i>75627</i>	-	<i>75627</i>
Total: Australian Competition and Consumer Commission	83400 <i>75627</i>	- -	83400 <i>75627</i>

TREASURY PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN OFFICE OF FINANCIAL MANAGEMENT			
Outcome 1 -			
To enhance the Commonwealth's capacity to manage its net debt portfolio, offering the prospect of savings in debt servicing costs and an improvement in the net worth of the Commonwealth over time	5822	4082	9904
	<i>5706</i>	<i>4429</i>	<i>10135</i>
Total: Australian Office of Financial Management	5822	4082	9904
	<i>5706</i>	<i>4429</i>	<i>10135</i>

TREASURY PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECURITIES AND INVESTMENTS COMMISSION			
Outcome 1 -			
A fair and efficient market characterised by integrity and transparency and supporting confident and informed participation of investors and consumers	141221 <i>131465</i>	- -	141221 <i>131465</i>
Total: Australian Securities and Investments Commission	141221 <i>131465</i>	- -	141221 <i>131465</i>

TREASURY PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN TAXATION OFFICE			
Outcome 1 -			
Effectively managed and shaped systems that support and fund services for Australians and give effect to social and economic policy through the tax system	1775447 <i>1915083</i>	- -	1775447 <i>1915083</i>
Total: Australian Taxation Office	1775447 <i>1915083</i>	- -	1775447 <i>1915083</i>

TREASURY PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
COMPANIES AND SECURITIES ADVISORY COMMITTEE			
Outcome 1 -			
A fair and efficient market characterised by integrity and transparency and supporting confident and informed participation of investors and consumers	851 <i>851</i>	- -	851 <i>851</i>
Total: Companies and Securities Advisory Committee	851 <i>851</i>	- -	851 <i>851</i>

TREASURY PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL COMPETITION COUNCIL			
Outcome 1 -			
The achievement of effective and fair competition reforms and better use of Australia's infrastructure for the benefit of the community	3603	-	3603
	<i>3280</i>	-	<i>3280</i>
Total: National Competition Council	3603	-	3603
	<i>3280</i>	-	<i>3280</i>

TREASURY PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
PRODUCTIVITY COMMISSION			
Outcome 1 -			
Well-informed policy decision-making and public understanding on matters relating to Australia's productivity and living standards, based on independent and transparent analysis from a community-wide perspective	22605 <i>22148</i>	- -	22605 <i>22148</i>
Total: Productivity Commission	22605 <i>22148</i>	- -	22605 <i>22148</i>

1998-1999-2000-2001

The Parliament of the
Commonwealth of Australia

HOUSE OF REPRESENTATIVES

Presented and read a first time

Appropriation Bill (No. 2) 2001-2002

No. , 2001

(Finance and Administration)

**A Bill for an Act to appropriate money out of the
Consolidated Revenue Fund for certain
expenditure, and for related purposes**

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1 **A Bill for an Act to appropriate money out of the**
2 **Consolidated Revenue Fund for certain**
3 **expenditure, and for related purposes**

4 The Parliament of Australia enacts:

5 **Part 1—Preliminary**
6

7 **1 Short title**

8 This Act may be cited as the *Appropriation Act (No. 2) 2001-2002*.

Section 2

2 Commencement

This Act commences on the day on which it receives the Royal Assent.

3 Definitions

In this Act, unless the contrary intention appears:

administered capital item means an amount set out in Schedule 2 in relation to an entity opposite the heading “Administered Capital”.

administered item means an amount set out in Schedule 2 opposite an outcome of an entity under the heading “Other Administered Expenses”.

Agency has the same meaning as in the *Financial Management and Accountability Act 1997*.

Commonwealth authority has the same meaning as in the *Commonwealth Authorities and Companies Act 1997*.

Commonwealth company has the same meaning as in the *Commonwealth Authorities and Companies Act 1997*.

current year means the financial year ending on 30 June 2002.

departmental capital item means an amount set out in Schedule 2 in relation to an entity:

- (a) opposite the heading “Equity Injections”; or
- (b) opposite the heading “Loans”; or
- (c) opposite the heading “Carryover from previous years”.

entity means any of the following:

- (a) an Agency;
- (b) a Commonwealth authority;
- (c) a Commonwealth company.

expenditure means payments for expenses, acquiring assets, making loans or paying liabilities.

Section 4

Finance Minister means the Minister administering this Act.

item means any of the following:

- (a) a State payment item;
- (b) an administered item;
- (c) an administered capital item;
- (d) a departmental capital item.

Portfolio Budget Statements means the Portfolio Budget Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for this Act.

section 31 agreement means an agreement under section 31 of the *Financial Management and Accountability Act 1997*.

Special Account has the same meaning as in the *Financial Management and Accountability Act 1997*.

State includes the Australian Capital Territory and the Northern Territory.

State payment item means an amount set out in Schedule 2 opposite an outcome of an entity under the heading “Specific Payments to States and Territories”.

4 Portfolio Budget Statements

- (1) The Portfolio Budget Statements are hereby declared to be relevant documents for the purposes of section 15AB of the *Acts Interpretation Act 1901*.

Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901*.

- (2) If the Portfolio Budget Statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

Section 5

5 Notional payments, receipts etc.

For the purposes of this Act, notional transactions between Agencies are to be treated as if they were real transactions.

Note: This section applies, for example, to a “payment” between Agencies that are both part of the Commonwealth. One of the effects of this section is that the payment will be debited from an appropriation for the paying Agency, even though no payment is actually made from the Consolidated Revenue Fund.

Part 2—Basic appropriations

6 Summary of basic appropriations

The total of the items specified in Schedule 2 is \$4,524,716,000.

Note 1: Items in Schedule 2 can be increased under Part 3 of this Act and under section 12 of the *Appropriation Act (No. 1) 2001-2002*.

Note 2: See also section 30A of the *Financial Management and Accountability Act 1997*, which provides for adjustment of appropriations to take account of GST.

7 State payment items—basic appropriation

(1) For a State payment item for an outcome of an entity, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the lesser of:

- (a) the amount specified in the item; and
- (b) the amount determined by the Finance Minister in relation to the item, having regard to the expenses incurred by the entity in the current year in relation to the item.

(2) An amount issued out of the Consolidated Revenue Fund for a State payment item for an outcome of an entity may only be applied for the purpose of making payments to or for the States for the purpose of contributing to achieving that outcome.

8 Administered items—basic appropriation

(1) For an administered item for an outcome of an entity, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the lesser of:

- (a) the amount specified in the item; and
- (b) the amount determined by the Finance Minister in relation to the item, having regard to the expenses incurred by the entity in the current year in relation to the item.

Section 9

- (2) An amount issued out of the Consolidated Revenue Fund for an administered item for an outcome of an entity may only be applied for expenditure for the purpose of carrying out activities for the purpose of contributing to achieving that outcome.

Note: The acquisition of *new* administered assets will usually be funded from an administered *capital* item.

9 Administered capital items—basic appropriation

- (1) For an administered capital item for an entity, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the amount specified in the item.
- (2) An amount issued out of the Consolidated Revenue Fund for an administered capital item for an entity may only be applied for expenditure for the purpose of carrying out activities for the purpose of contributing to achieving any outcome that is specified in relation to the entity:
- (a) in Schedule 2 to this Act; or
 - (b) in the Schedule to the *Appropriation Act (No. 1) 2001-2002*.

10 Departmental capital items—basic appropriation

- (1) For a departmental capital item for an entity, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the amount specified in the item.
- Note: Generally, the Finance Minister is permitted, but not obliged, to issue the amounts out of the Consolidated Revenue Fund. However, subsection (3) imposes an obligation on the Finance Minister to issue the amounts in certain circumstances.
- (2) An amount issued out of the Consolidated Revenue Fund for a departmental capital item may only be applied for the departmental expenditure of the entity.
- (3) If:
- (a) an Act provides that an entity must be paid amounts that are appropriated by the Parliament for the purposes of the entity; and

Section 10

1 (b) Schedule 2 contains a departmental capital item for that
2 entity;
3 then the Finance Minister, under subsection (1), must issue out of
4 the Consolidated Revenue Fund the full amount specified in the
5 item.

Section 11

Part 3—Additions to basic appropriations

11 Advance to the Finance Minister—unforeseen expenditure etc.

- (1) This section applies if the Finance Minister is satisfied that:
- (a) there is an urgent need for expenditure that is not provided for, or is insufficiently provided for, in Schedule 2; and
 - (b) the additional expenditure is not provided for, or is insufficiently provided for, in Schedule 2:
 - (i) because of an erroneous omission or understatement; or
 - (ii) because the additional expenditure was unforeseen until after the last day on which it was practicable to provide for it in the Bill for this Act before that Bill was introduced into the House of Representatives.
- (2) This Act has effect as if Schedule 2 were amended, in accordance with a determination of the Finance Minister, to make provision for so much (if any) of the additional expenditure as the Finance Minister determines.
- (3) The total of the amounts determined under this section cannot be more than \$215 million.
- (4) The Finance Minister must give the Parliament details of amounts determined under this section.

12 Departmental capital items—adjustments and borrowings

- (1) The Finance Minister may determine that the amount specified in a departmental capital item is to be increased by an amount specified in the determination.
- (2) The total of the amounts determined by the Finance Minister under subsection (1) cannot be more than \$20 million.
- (3) The Finance Minister must give the Parliament details of increases made under this section.

Part 4—Miscellaneous

13 Crediting amounts to Special Accounts

If any of the purposes of a Special Account is a purpose that is covered by an item (whether or not the item expressly refers to the Special Account), then amounts may be debited against the appropriation for that item and credited to that Special Account.

14 Conditions etc. applying to State payment items

- (1) This section applies to any payment made out of money appropriated by a State payment item for an outcome identified in column 2 of the table in Schedule 1.
- (2) The payment:
 - (a) must be made on the applicable terms and conditions (if any) for that outcome; and
 - (b) must be made in the amounts, and at the times, that are determined in writing by the Minister specified in column 4 of the table.
- (3) This section does not, by implication, limit the power of the Commonwealth to:
 - (a) apply terms and conditions to non-State payments; or
 - (b) determine the amounts and times of non-State payments.
- (4) In this section:

applicable terms and conditions, in relation to an outcome identified in the table in Schedule 1, means terms and conditions from time to time determined in writing by the Minister specified in column 3 of the table, either before or after the commencement of this Act, as being the terms and conditions that apply to payments that are made to or for a State in relation to that outcome out of money appropriated by an annual Appropriation Act.

Section 15

1 ***non-State payment*** means a payment made out of money that is
2 appropriated by the Parliament (either under this Act or another
3 Act), other than a payment out of money appropriated by a State
4 payment item.

5 **15 Appropriation of the Consolidated Revenue Fund**

6 The Consolidated Revenue Fund is appropriated as necessary for
7 the purposes of this Act.

Schedule 1 – Payments to or for the States

Note: See Section 14

Column 1	Column 2	Column 3	Column 4
Agency	Outcome	Minister determining conditions	Minister determining payments
Department of Agriculture, Fisheries and Forestry	More sustainable, competitive and profitable Australian agricultural, food, fisheries and forestry industries	Minister for Agriculture, Fisheries and Forestry	Minister for Agriculture, Fisheries and Forestry
Attorney-General's Department	An equitable and accessible system of federal law and justice	Attorney-General	Attorney-General
Office of Film and Literature Classification	Australians make informed decisions about films, publications and computer games which they, or those in their care may view, read or play	Attorney-General	Attorney-General
Department of Communications, Information Technology and the Arts	Competitive and effective communications and IT industries and services	Minister for Communications, Information Technology and the Arts	Minister for Communications, Information Technology and the Arts
Department of Veterans' Affairs	Eligible veterans, their war widows and widowers and dependants have access to health and other care services that promote and maintain self-sufficiency, wellbeing and quality of life	Minister for Veterans' Affairs	Minister for Veterans' Affairs
Department of the Environment and Heritage	The environment, especially those aspects that are matters of national environmental significance, is protected and conserved	Minister for the Environment and Heritage	Minister for the Environment and Heritage
Australian Greenhouse Office	Australians working together to meet the challenge of climate change	Minister for the Environment and Heritage	Minister for the Environment and Heritage

Continued

Schedule 1

Column 1	Column 2	Column 3	Column 4
Agency	Outcome	Minister determining conditions	Minister determining payments
Department of Family and Community Services	Families, young people and students, have access to financial assistance and family support services	Minister for Family and Community Services	Minister for Family and Community Services
Department of Family and Community Services	The community has access to affordable housing, community support and services and assistance in emergencies	Minister for Family and Community Services	Minister for Family and Community Services
Department of Family and Community Services	Participation in the labour force and community life is facilitated by income support measures and services that encourage independence and contribution to the community	Minister for Family and Community Services	Minister for Family and Community Services
Department of Finance and Administration	Improved and more efficient government operations	Minister for Finance and Administration	Minister for Finance and Administration
Department of Health and Aged Care	To promote and protect the health of all Australians and minimise the incidence of preventable mortality, illness, injury and disability	Minister for Health and Aged Care	Minister for Health and Aged Care
Department of Health and Aged Care	Access through Medicare to cost-effective medical services, medicines and acute health care for all Australians	Minister for Health and Aged Care	Minister for Health and Aged Care
Department of Health and Aged Care	Support for healthy ageing for older Australians and quality and cost-effective care for frail older people and support for their carers	Minister for Health and Aged Care	Minister for Health and Aged Care
Department of Health and Aged Care	Improved quality, integration and effectiveness of health care	Minister for Health and Aged Care	Minister for Health and Aged Care
Department of Health and Aged Care	Knowledge, information and training for developing better strategies to improve the health of Australians	Minister for Health and Aged Care	Minister for Health and Aged Care

Continued

Schedule 1

Column 1	Column 2	Column 3	Column 4
Agency	Outcome	Minister determining conditions	Minister determining payments
Department of Immigration and Multicultural Affairs	A society which values Australian citizenship, appreciates cultural diversity and enables migrants to participate equitably	Minister for Immigration and Multicultural Affairs	Minister for Immigration and Multicultural Affairs
Department of Industry, Science and Resources	A stronger, sustainable and internationally competitive Australian industry, comprising the manufacturing, resources and services sectors	Minister for Industry, Science and Resources	Minister for Industry, Science and Resources
Department of the Prime Minister and Cabinet	Sound and well coordinated government policies, programmes and decision making processes	Prime Minister	Prime Minister
Department of Transport and Regional Services	A better transport system for Australia and greater recognition and opportunities for local, regional and territory communities	Minister for Transport and Regional Services	Minister for Transport and Regional Services
Department of the Treasury	Effective government spending and taxation arrangements	The Treasurer	The Treasurer
Department of the Treasury	Well functioning markets	The Treasurer	The Treasurer

Schedule 2 – Services for which money is appropriated

Note: See Sections 6 and 15

Abstract		
Page		
Reference	Departments and Services	Total
		\$'000
20	Agriculture, Fisheries and Forestry	143561
21	Attorney-General's	102847
31	Communications, Information Technology and the Arts	68772
36	Defence	10564
38	Veterans' Affairs	24828
40	Education, Training and Youth Affairs	-
41	Employment, Workplace Relations and Small Business	909
42	Environment and Heritage	54912
45	Family and Community Services	1913786
47	Finance and Administration	193174
48	Foreign Affairs and Trade	248799
52	Health and Aged Care	1090459
55	Immigration and Multicultural Affairs	2591
58	Industry, Science and Resources	196343
62	Prime Minister and Cabinet	3338
67	Reconciliation and Aboriginal and Torres Strait Islander Affairs	-
68	Transport and Regional Services	112506
71	Treasury	357327
Total		4524716

DEPARTMENTS AND SERVICES

SUMMARY

Appropriation (light figures) — 2001-2002

Actual Available Appropriation (italic figures) — 2000-2001

Portfolio	Specific Payments to the States and Territories	Other Administered Expenses	Equity Injections and loans	Total
	\$'000	\$'000	\$'000	\$'000
Agriculture, Fisheries and Forestry	117755	-	25806	143561
	<i>130682</i>	-	-	<i>130682</i>
Attorney-General's	77485	-	25362	102847
	<i>76776</i>	-	<i>59848</i>	<i>136624</i>
Communications, Information Technology and the Arts	20000	-	48772	68772
	<i>400</i>	-	<i>171587</i>	<i>171987</i>
Defence	-	-	10564	10564
	-	-	<i>193522</i>	<i>193522</i>
Veterans' Affairs	13474	-	11354	24828
	<i>13160</i>	-	<i>11362</i>	<i>24522</i>
Education, Training and Youth Affairs	-	-	-	-
	<i>2357</i>	-	-	<i>2357</i>
Employment, Workplace Relations and Small Business	-	-	909	909
	-	-	-	-
Environment and Heritage	13300	-	41612	54912
	<i>15230</i>	-	<i>45</i>	<i>15275</i>
Family and Community Services	1880896	-	32890	1913786
	<i>1803736</i>	-	<i>33808</i>	<i>1837544</i>
Finance and Administration	100000	-	93174	193174
	<i>68209</i>	-	<i>168352</i>	<i>236561</i>
Foreign Affairs and Trade	-	-	248799	248799
	-	-	<i>213156</i>	<i>213156</i>
Health and Aged Care	1026891	-	63568	1090459
	<i>993588</i>	-	<i>106166</i>	<i>1099754</i>
Immigration and Multicultural Affairs	228	-	2363	2591
	<i>187</i>	-	<i>103791</i>	<i>103978</i>
Industry, Science and Resources	3303	-	193040	196343
	<i>72675</i>	-	<i>163973</i>	<i>236648</i>
Prime Minister and Cabinet	2621	-	717	3338
	<i>2424</i>	-	<i>1224</i>	<i>3648</i>
Reconciliation and Aboriginal and Torres Strait Islander Affairs	-	-	-	-
	-	-	<i>2262</i>	<i>2262</i>
Transport and Regional Services	96617	-	15889	112506
	<i>59225</i>	-	<i>12305</i>	<i>71530</i>
Treasury	252100	-	105227	357327
	<i>152766</i>	<i>49000</i>	<i>82493</i>	<i>284259</i>
Total: Bill 2	3604670	-	920046	4524716
	<i>3391415</i>	<i>49000</i>	<i>1323894</i>	<i>4764309</i>

Schedule 2

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Appropriation (light figures) — 2001-2002

Actual Available Appropriation (italic figures) — 2000-2001

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY			
Outcome 1 -			
More sustainable, competitive and profitable Australian agricultural, food, fisheries and forestry industries	117755 <i>130682</i>	- -	117755 <i>130682</i>
Total	117755 <i>130682</i>	- -	117755 <i>130682</i>
Equity injections and loans			
Equity Injections			13000
			-
Carryover from previous years			12806
			-
Total capital			25806 -
Total: Department of Agriculture, Fisheries and Forestry			143561 <i>130682</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) — 2001-2002

Actual Available Appropriation (italic figures) — 2000-2001

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Outcome 1 -			
An equitable and accessible system of federal law and justice	76844	-	76844
	<i>76153</i>	-	<i>76153</i>
Total	76844	-	76844
	<i>76153</i>	-	<i>76153</i>
Equity injections and loans			
Equity Injections			-
			<i>15000</i>
Total capital			-
			<i>15000</i>
Total: Attorney-General's Department			76844
			<i>91153</i>

Schedule 2

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) — 2001-2002

Actual Available Appropriation (italic figures) — 2000-2001

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
AUSTRALIAN CUSTOMS SERVICE			
Equity injections and loans			
Equity Injections			11078
			<i>7037</i>
Total: Australian Customs Service			11078
			<i>7037</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) — 2001-2002

Actual Available Appropriation (italic figures) — 2000-2001

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
AUSTRALIAN FEDERAL POLICE			
Equity injections and loans			
Equity Injections			10000
			<i>36100</i>
Total: Australian Federal Police			10000
			<i>36100</i>

Schedule 2

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) — 2001-2002

Actual Available Appropriation (italic figures) — 2000-2001

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION			
Equity injections and loans			
Equity Injections			4284
			<i>240</i>
Total: Australian Security Intelligence Organisation			4284 <i>240</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) — 2001-2002

Actual Available Appropriation (italic figures) — 2000-2001

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
HUMAN RIGHTS AND EQUAL OPPORTUNITY COMMISSION			
Equity injections and loans			
Carryover from previous years			-
			<i>56</i>
Total: Human Rights and Equal Opportunity Commission			-
			<i>56</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) — 2001-2002

Actual Available Appropriation (italic figures) — 2000-2001

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
HIGH COURT OF AUSTRALIA			
Equity Injections and Loans			
Equity Injections			-
			<i>590</i>
Total: High Court of Australia			-
			<i>590</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) — 2001-2002

Actual Available Appropriation (italic figures) — 2000-2001

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
NATIONAL NATIVE TITLE TRIBUNAL			
Equity injections and loans			
Carryover from previous years			-
			<i>43</i>
Total: National Native Title Tribunal			-
			<i>43</i>

Schedule 2

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) — 2001-2002

Actual Available Appropriation (italic figures) — 2000-2001

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
OFFICE OF FILM AND LITERATURE CLASSIFICATION			
Outcome 1 -			
Australians make informed decisions about films, publications and computer games which they, or those in their care may view, read or play	641 <i>623</i>	- -	641 <i>623</i>
Total	641 <i>623</i>	- -	641 <i>623</i>
Equity injections and loans			
Carryover from previous years			- <i>308</i>
Total capital			- <i>308</i>
Total: Office of Film and Literature Classification			641 <i>931</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) — 2001-2002

Actual Available Appropriation (italic figures) — 2000-2001

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
OFFICE OF PARLIAMENTARY COUNSEL			
Equity injections and loans			
Carryover from previous years			-
			326
Total: Office of Parliamentary Counsel			-
			326

ATTORNEY-GENERAL’S PORTFOLIO

Appropriation (light figures) — 2001-2002

Actual Available Appropriation (italic figures) — 2000-2001

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
OFFICE OF THE PRIVACY COMMISSIONER			
Equity injections and loans			
Equity Injections			-
			<i>148</i>
Total: Office of the Privacy Commissioner			-
			<i>148</i>

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Appropriation (light figures) — 2001-2002

Actual Available Appropriation (italic figures) — 2000-2001

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
DEPARTMENT OF COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS			
Outcome 1 -			
A rich and stimulating cultural environment	-	-	-
	<i>400</i>	-	<i>400</i>
Outcome 2 -			
Competitive and effective communications and IT industries and services	20000	-	20000
	-	-	-
Total	20000	-	20000
	<i>400</i>	-	<i>400</i>
Equity injections and loans			
Equity Injections			1142
			<i>1848</i>
Total capital			1142
			<i>1848</i>
Total: Department of Communications, Information Technology and the Arts			21142
			<i>2248</i>

Schedule 2

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Appropriation (light figures) — 2001-2002

Actual Available Appropriation (italic figures) — 2000-2001

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
AUSTRALIAN BROADCASTING CORPORATION			
Equity injections and loans			
Loans			20000
			<i>100000</i>
Equity Injections			14600
			<i>41309</i>
Total: Australian Broadcasting Corporation			34600
			<i>141309</i>

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Appropriation (light figures) — 2001-2002

Actual Available Appropriation (italic figures) — 2000-2001

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
NATIONAL GALLERY OF AUSTRALIA			
Equity injections and loans			
Equity Injections			4000
			<i>4000</i>
Total: National Gallery of Australia			4000
			<i>4000</i>

Schedule 2

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Appropriation (light figures) — 2001-2002

Actual Available Appropriation (italic figures) — 2000-2001

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
NATIONAL LIBRARY OF AUSTRALIA			
Equity injections and loans			
Equity Injections			1030
			<i>1030</i>
Total: National Library of Australia			1030
			<i>1030</i>

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Appropriation (light figures) — 2001-2002

Actual Available Appropriation (italic figures) — 2000-2001

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
SPECIAL BROADCASTING SERVICE CORPORATION			
Equity injections and loans			
Equity Injections			8000
			<i>23400</i>
Total: Special Broadcasting Service Corporation			8000 <i>23400</i>

DEFENCE PORTFOLIO

Appropriation (light figures) — 2001-2002

Actual Available Appropriation (italic figures) — 2000-2001

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
DEPARTMENT OF DEFENCE			
Equity injections and loans			
Equity Injections			10564
			<i>93522</i>
Total: Department of Defence			10564
			<i>93522</i>

DEFENCE PORTFOLIO

Appropriation (light figures) — 2001-2002

Actual Available Appropriation (italic figures) — 2000-2001

	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
DEFENCE HOUSING AUTHORITY			
Equity Injections and Loans			
Loans			-
			<i>100000</i>
Total: Defence Housing Authority			-
			<i>100000</i>

Schedule 2

VETERANS' AFFAIRS PORTFOLIO

Appropriation (light figures) — 2001-2002

Actual Available Appropriation (italic figures) — 2000-2001

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
DEPARTMENT OF VETERANS' AFFAIRS			
Outcome 2 -			
Eligible veterans, their war widows and widowers and dependants have access to health and other care services that promote and maintain self- sufficiency, wellbeing and quality of life	13474 <i>13160</i>	- -	13474 <i>13160</i>
Total	13474 <i>13160</i>	- -	13474 <i>13160</i>
Equity injections and loans			
Equity Injections			11354 <i>10362</i>
Total capital			11354 <i>10362</i>
Total: Department of Veterans' Affairs			24828 <i>23522</i>

VETERANS' AFFAIRS PORTFOLIO

Appropriation (light figures) — 2001-2002

Actual Available Appropriation (italic figures) — 2000-2001

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
AUSTRALIAN WAR MEMORIAL			
Equity injections and loans			
Equity Injections			-
			<i>1000</i>
Total: Australian War Memorial			-
			<i>1000</i>

Schedule 2

EDUCATION, TRAINING AND YOUTH AFFAIRS PORTFOLIO

Appropriation (light figures) — 2001-2002

Actual Available Appropriation (italic figures) — 2000-2001

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
DEPARTMENT OF EDUCATION, TRAINING AND YOUTH AFFAIRS			
Outcome 2 -			
Post school education and training providers assist individuals achieve relevant skills and learning outcomes for work and life	-	-	-
	<i>2357</i>	-	<i>2357</i>
Total: Department of Education, Training and Youth Affairs	-	-	-
	<i>2357</i>	-	<i>2357</i>

EMPLOYMENT, WORKPLACE RELATIONS AND SMALL BUSINESS PORTFOLIO

Appropriation (light figures) — 2001-2002

Actual Available Appropriation (italic figures) — 2000-2001

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
EQUAL OPPORTUNITY FOR WOMEN IN WORKPLACE AGENCY			
Equity injections and loans			
Equity Injections			823
			-
Carryover from previous years			86
			-
Total: Equal Opportunity for Women in Workplace Agency			909
			-

Schedule 2

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (light figures) — 2001-2002

Actual Available Appropriation (italic figures) — 2000-2001

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE ENVIRONMENT AND HERITAGE			
Outcome 1 -			
The environment, especially those aspects that are matters of national environmental significance, is protected and conserved	10300 <i>15230</i>	- -	10300 <i>15230</i>
Total	10300 <i>15230</i>	- -	10300 <i>15230</i>
Equity injections and loans			
Loans			- 45
Administered Capital			38512 -
Total capital			38512 45
Total: Department of the Environment and Heritage			48812 <i>15275</i>

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (light figures) — 2001-2002

Actual Available Appropriation (italic figures) — 2000-2001

	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN GREENHOUSE OFFICE			
Outcome 1 -			
Australians working together to meet the challenge of climate change	3000	-	3000
	-	-	-
Total: Australian Greenhouse Office	3000	-	3000
	-	-	-

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (light figures) — 2001-2002

Actual Available Appropriation (italic figures) — 2000-2001

	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
GREAT BARRIER REEF MARINE PARK AUTHORITY			
Equity Injections and Loans			
Equity Injections			3100
			-
Total: Great Barrier Reef Marine Park Authority			3100
			-

FAMILY AND COMMUNITY SERVICES PORTFOLIO

Appropriation (light figures) — 2001-2002

Actual Available Appropriation (italic figures) — 2000-2001

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FAMILY AND COMMUNITY SERVICES			
Outcome 1 -			
Families, young people and students, have access to financial assistance and family support services	16268	-	16268
	<i>13979</i>	-	<i>13979</i>
Outcome 2 -			
The community has access to affordable housing, community support and services and assistance in emergencies	1363463	-	1363463
	<i>1361993</i>	-	<i>1361993</i>
Outcome 3 -			
Participation in the labour force and community life is facilitated by income support measures and services that encourage independence and contribution to the community	501165	-	501165
	<i>427764</i>	-	<i>427764</i>
Total	1880896	-	1880896
	<i>1803736</i>	-	<i>1803736</i>
Equity injections and loans			
Equity Injections			173
			<i>148</i>
Carryover from previous years			-
			4282
Administered Capital			8467
			<i>8430</i>
Total capital			8640
			<i>12860</i>
Total: Department of Family and Community Services			1889536
			<i>1816596</i>

Schedule 2

FAMILY AND COMMUNITY SERVICES PORTFOLIO

Appropriation (light figures) — 2001-2002

Actual Available Appropriation (italic figures) — 2000-2001

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
CENTRELINK			
Equity injections and loans			
Equity Injections			24250
			<i>20948</i>
Total: Centrelink			24250
			<i>20948</i>

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (light figures) — 2001-2002

Actual Available Appropriation (italic figures) — 2000-2001

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FINANCE AND ADMINISTRATION			
Outcome 2 -			
Improved and more efficient government operations	100000	-	100000
	<i>68209</i>	-	<i>68209</i>
Total	100000	-	100000
	<i>68209</i>	-	<i>68209</i>
Equity injections and loans			
Equity Injections			34770
			<i>59432</i>
Carryover from previous years			-
			<i>9777</i>
Administered Capital			58404
			<i>99143</i>
Total capital			93174
			<i>168352</i>
Total: Department of Finance and Administration			193174
			<i>236561</i>

Schedule 2

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (light figures) — 2001-2002

Actual Available Appropriation (italic figures) — 2000-2001

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE			
Equity injections and loans			
Equity Injections			16034
			34
Total: Department of Foreign Affairs and Trade			16034 34

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (light figures) — 2001-2002

Actual Available Appropriation (italic figures) — 2000-2001

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
AUSTRALIA-JAPAN FOUNDATION			
Equity Injections and Loans			
Carryover from previous years			185
			-
Total: Australia-Japan Foundation			185
			-

Schedule 2

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (light figures) — 2001-2002

Actual Available Appropriation (italic figures) — 2000-2001

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
AUSTRALIAN AGENCY FOR INTERNATIONAL DEVELOPMENT			
Equity injections and loans			
Administered Capital			232580
			<i>211522</i>
Total: Australian Agency for International Development			232580 <i>211522</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (light figures) — 2001-2002

Actual Available Appropriation (italic figures) — 2000-2001

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECRET INTELLIGENCE SERVICE			
Equity Injections and Loans			
Loans			-
			<i>1600</i>
Total: Australian Secret Intelligence Service			-
			<i>1600</i>

Schedule 2

HEALTH AND AGED CARE PORTFOLIO

Appropriation (light figures) — 2001-2002

Actual Available Appropriation (italic figures) — 2000-2001

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
DEPARTMENT OF HEALTH AND AGED CARE			
Outcome 1 -			
To promote and protect the health of all Australians and minimise the incidence of preventable mortality, illness, injury and disability	171603	-	171603
	<i>185037</i>	-	<i>185037</i>
Outcome 2 -			
Access through Medicare to cost-effective medical services, medicines and acute health care for all Australians	97222	-	97222
	<i>111672</i>	-	<i>111672</i>
Outcome 3 -			
Support for healthy ageing for older Australians and quality and cost-effective care for frail older people and support for their carers	659217	-	659217
	<i>608858</i>	-	<i>608858</i>
Outcome 4 -			
Improved quality, integration and effectiveness of health care	88849	-	88849
	<i>88021</i>	-	<i>88021</i>
Outcome 9 -			
Knowledge, information and training for developing better strategies to improve the health of Australians	10000	-	10000
	-	-	-
Total	1026891	-	1026891
	<i>993588</i>	-	<i>993588</i>

Continued

HEALTH AND AGED CARE PORTFOLIO

Appropriation (light figures) — 2001-2002

Actual Available Appropriation (italic figures) — 2000-2001

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
DEPARTMENT OF HEALTH AND AGED CARE			
Equity injections and loans			
Equity Injections			-
			<i>1841</i>
Loans			-
			<i>6900</i>
Administered Capital			<i>57260</i>
			<i>97425</i>
Total capital			57260
			<i>106166</i>
Total: Department of Health and Aged Care			1084151
			<i>1099754</i>

Schedule 2

HEALTH AND AGED CARE PORTFOLIO

Appropriation (light figures) — 2001-2002

Actual Available Appropriation (italic figures) — 2000-2001

	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
HEALTH INSURANCE COMMISSION			
Equity Injections and Loans			
Equity Injections			6308
			-
Total: Health Insurance Commission			6308
			-

IMMIGRATION AND MULTICULTURAL AFFAIRS PORTFOLIO

Appropriation (light figures) — 2001-2002

Actual Available Appropriation (italic figures) — 2000-2001

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
DEPARTMENT OF IMMIGRATION AND MULTICULTURAL AFFAIRS			
Outcome 2 -			
A society which values Australian citizenship, appreciates cultural diversity and enables migrants to participate equitably	228 <i>187</i>	- -	228 <i>187</i>
Total	228 <i>187</i>	- -	228 <i>187</i>
Equity injections and loans			
Equity Injections			2000 678
Carryover from previous years			- <i>98796</i>
Total capital			2000 <i>99474</i>
Total: Department of Immigration and Multicultural Affairs			2228 <i>99661</i>

Schedule 2

IMMIGRATION AND MULTICULTURAL AFFAIRS PORTFOLIO

Appropriation (light figures) — 2001-2002

Actual Available Appropriation (italic figures) — 2000-2001

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
MIGRATION REVIEW TRIBUNAL			
Equity injections and loans			
Carryover from previous years			363
			<i>1281</i>
Total: Migration Review Tribunal			363
			<i>1281</i>

IMMIGRATION AND MULTICULTURAL AFFAIRS PORTFOLIO

Appropriation (light figures) — 2001-2002

Actual Available Appropriation (italic figures) — 2000-2001

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
REFUGEE REVIEW TRIBUNAL			
Equity injections and loans			
Carryover from previous years			-
			<i>3036</i>
Total: Refugee Review Tribunal			-
			<i>3036</i>

Schedule 2

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Appropriation (light figures) — 2001-2002

Actual Available Appropriation (italic figures) — 2000-2001

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
DEPARTMENT OF INDUSTRY, SCIENCE AND RESOURCES			
Outcome 1 -			
A stronger, sustainable and internationally competitive Australian industry, comprising the manufacturing, resources and services sectors	3303	-	3303
	<i>72675</i>	-	<i>72675</i>
Total	3303	-	3303
	<i>72675</i>	-	<i>72675</i>
Equity injections and loans			
Administered Capital			66410
			<i>105470</i>
Total capital			66410
			<i>105470</i>
Total: Department of Industry, Science and Resources			69713
			<i>178145</i>

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Appropriation (light figures) — 2001-2002

Actual Available Appropriation (italic figures) — 2000-2001

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF MARINE SCIENCE			
Equity injections and loans			
Equity Injections			2811
			<i>3486</i>
Total: Australian Institute of Marine Science			2811
			<i>3486</i>

Schedule 2

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Appropriation (light figures) — 2001-2002

Actual Available Appropriation (italic figures) — 2000-2001

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
AUSTRALIAN NUCLEAR SCIENCE AND TECHNOLOGY ORGANISATION			
Equity injections and loans			
Equity Injections			91019
			<i>55017</i>
Total: Australian Nuclear Science and Technology Organisation			91019 <i>55017</i>

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Appropriation (light figures) — 2001-2002

Actual Available Appropriation (italic figures) — 2000-2001

	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANISATION			
Equity Injections and Loans			
Loans			32800
			-
Total: Commonwealth Scientific and Industrial Research Organisation			32800
			-

Schedule 2

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (light figures) — 2001-2002

Actual Available Appropriation (italic figures) — 2000-2001

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET			
Outcome 1 -			
Sound and well coordinated government policies, programmes and decision making processes	2621 <i>2424</i>	- -	2621 <i>2424</i>
Total: Department of the Prime Minister and Cabinet	2621 <i>2424</i>	- -	2621 <i>2424</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (light figures) — 2001-2002

Actual Available Appropriation (italic figures) — 2000-2001

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
OFFICE OF NATIONAL ASSESSMENTS			
Equity injections and loans			
Carryover from previous years			-
			<i>46</i>
Total: Office of National Assessments			-
			<i>46</i>

Schedule 2

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (light figures) — 2001-2002

Actual Available Appropriation (italic figures) — 2000-2001

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
OFFICE OF THE COMMONWEALTH OMBUDSMAN			
Equity injections and loans			
Equity Injections			-
			392
Carryover from previous years			-
			26
Total: Office of the Commonwealth Ombudsman			-
			418

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (light figures) — 2001-2002

Actual Available Appropriation (italic figures) — 2000-2001

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
OFFICE OF INSPECTOR GENERAL OF INTELLIGENCE AND SECURITY			
Equity injections and loans			
Carryover from previous years			-
			66
Total: Office of Inspector General of Intelligence and Security			-
			66

Schedule 2

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (light figures) — 2001-2002

Actual Available Appropriation (italic figures) — 2000-2001

	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
OFFICE OF THE OFFICIAL SECRETARY TO THE GOVERNOR-GENERAL			
Equity injections and loans			
Equity Injections			717
			<i>694</i>
Total: Office of the Official Secretary to the Governor-General			717 <i>694</i>

RECONCILIATION AND ABORIGINAL AND TORRES STRAIT ISLANDER AFFAIRS PORTFOLIO

Appropriation (light figures) — 2001-2002

Actual Available Appropriation (italic figures) — 2000-2001

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
ABORIGINAL HOSTELS LIMITED			
Equity injections and loans			
Equity Injections			-
			2262
Total: Aboriginal Hostels Limited			-
			2262

Schedule 2

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (light figures) — 2001-2002

Actual Available Appropriation (italic figures) — 2000-2001

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
DEPARTMENT OF TRANSPORT AND REGIONAL SERVICES			
Outcome 1 -			
A better transport system for Australia and greater recognition and opportunities for local, regional and territory communities	96617 <i>59225</i>	- -	96617 <i>59225</i>
Total	96617 <i>59225</i>	- -	96617 <i>59225</i>
Equity injections and loans			
Equity Injections			- <i>4829</i>
Administered Capital			- <i>3529</i>
Total capital			- <i>8358</i>
Total: Department of Transport and Regional Services			96617 <i>67583</i>

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (light figures) — 2001-2002

Actual Available Appropriation (italic figures) — 2000-2001

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
AUSTRALIAN MARITIME SAFETY AUTHORITY			
Equity Injections and Loans			
Equity Injections			1700
			-
Total: Australian Maritime Safety Authority			1700
			-

Schedule 2

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (light figures) — 2001-2002

Actual Available Appropriation (italic figures) — 2000-2001

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
NATIONAL CAPITAL AUTHORITY			
Equity injections and loans			
Equity Injections			500
			<i>1000</i>
Carryover from previous years			-
			9
Administered Capital			13689
			<i>2938</i>
Total: National Capital Authority			14189
			<i>3947</i>

TREASURY PORTFOLIO

Appropriation (light figures) — 2001-2002

Actual Available Appropriation (italic figures) — 2000-2001

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE TREASURY			
Outcome 2 -			
Effective government spending and taxation arrangements	104200	-	104200
	<i>13500</i>	<i>49000</i>	<i>62500</i>
Outcome 3 -			
Well functioning markets	147900	-	147900
	<i>139266</i>	-	<i>139266</i>
Total	252100	-	252100
	<i>152766</i>	<i>49000</i>	<i>201766</i>
Equity injections and loans			
Administered Capital			9683
			<i>17224</i>
Total capital			9683
			<i>17224</i>
Total: Department of the Treasury			261783
			<i>218990</i>

Schedule 2

TREASURY PORTFOLIO

Appropriation (light figures) — 2001-2002

Actual Available Appropriation (italic figures) — 2000-2001

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
AUSTRALIAN BUREAU OF STATISTICS			
Equity injections and loans			
Loans			13200
			-
Total: Australian Bureau of Statistics			13200
			-

TREASURY PORTFOLIO

Appropriation (light figures) — 2001-2002

Actual Available Appropriation (italic figures) — 2000-2001

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
AUSTRALIAN OFFICE OF FINANCIAL MANAGEMENT			
Equity injections and loans			
Administered Capital			3400
			-
Total: Australian Office of Financial Management			3400
			-

Schedule 2

TREASURY PORTFOLIO

Appropriation (light figures) — 2001-2002

Actual Available Appropriation (italic figures) — 2000-2001

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
AUSTRALIAN TAXATION OFFICE			
Equity injections and loans			
Equity Injections			42944
			<i>59145</i>
Carryover from previous years			36000
			<i>4438</i>
Total: Australian Taxation Office			78944
			<i>63583</i>

TREASURY PORTFOLIO

Appropriation (light figures) — 2001-2002

Actual Available Appropriation (italic figures) — 2000-2001

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
PRODUCTIVITY COMMISSION			
Equity injections and loans			
Carryover from previous years			-
			<i>1686</i>
Total: Productivity Commission			-
			<i>1686</i>

RESOURCING OF AGENCY EXPENSES 2001-2002

PARLIAMENT

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs		Administered Expenses					Receipts from	
	Appropriation Bill No. 1	Special Appropriation	Appropriation Bill No. 2			SPP's	Other	Special Appropriation	Receipts from Independent Sources (a)
			Bill No. 1	Appropriation	Bill No. 1				
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Senate									
Outcome 1 -	28,597	-	750	1,151	-	-	-	10,187	-
Total	28,597	-	750	1,151	-	-	-	10,187	-
House of									
Representatives									
Outcome 1 -	28,071	-	547	1,040	-	-	-	19,049	-
Total	28,071	-	547	1,040	-	-	-	19,049	-
Joint House									
Department									
Outcome 1 -	33,203	-	2,924	11,724	-	-	-	-	3
Total	33,203	-	2,924	11,724	-	-	-	-	3
Parliamentary Library									
Outcome 1 -	16,829	-	136	-	-	-	-	-	-
Total	16,829	-	136	-	-	-	-	-	-
Parliamentary									
Reporting Staff									
Outcome 1 -	44,146	-	1,027	-	-	-	-	-	-
Total	44,146	-	1,027	-	-	-	-	-	-
TOTAL	150,846	-	5,384	13,915	-	-	-	29,236	3

(a) Departmental and administered receipts from independent sources include GST receipts.

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs		Administered Expenses					Receipts from		Total
	Appropriation Bill No. 1	Special Appropriation	Appropriation Bill No. 2			Special Appropriation	Receipts from Independent Sources (a)	Receipts from Independent Sources (a)		Total
			Bill No. 1	SPP's	Other					
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Agriculture, Fisheries and Forestry										
Outcome 1 -	216,861	-	194,989	117,755	-	680,682	553,626	553,626	2,025,902	
Total	216,861	-	194,989	117,755	-	680,682	553,626	553,626	2,025,902	
Australian Fisheries Management Authority										
Outcome 1 -	-	-	24,945	-	-	-	-	-	24,945	
Total	-	-	24,945	-	-	-	-	-	24,945	
Australian Wine and Brandy Corporation										
Outcome 1 -	-	-	11,621	-	-	-	-	-	11,621	
Total	-	-	11,621	-	-	-	-	-	11,621	

Continued

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs			Administered Expenses					Receipts from Independent Sources (a)	Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources (a)	Appropriation Bill No. 2			Special Appropriation	Receipts from Independent Sources (a)		
				SPP's	Other					
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Cotton Research and Development Corporation Outcome 1 -	-	-	14,949	-	-	-	-	-	-	14,949
Total	-	-	14,949	-	-	-	-	-	-	14,949
Dairy Research and Development Corporation Outcome 1 -	-	-	30,154	-	-	-	-	-	-	30,154
Total	-	-	30,154	-	-	-	-	-	-	30,154
Fisheries Research and Development Corporation Outcome 1 -	-	-	21,689	-	-	-	-	-	-	21,689
Total	-	-	21,689	-	-	-	-	-	-	21,689

Continued

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs			Administered Expenses					Receipts from Independent Sources (a)	Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources (a)	Appropriation Bill No. 2			Special Appropriation	Receipts from Independent Sources (a)		
				Appropriation Bill No. 1	SPP's	Other				
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Forest and Wood Products Research and Development Corporation	-	-	8,499	-	-	-	-	-	-	8,499
Outcome 1 - Total	-	-	8,499	-	-	-	-	-	-	8,499
Grains Research and Development Corporation	-	-	83,500	-	-	-	-	-	-	83,500
Outcome 1 - Total	-	-	83,500	-	-	-	-	-	-	83,500
Grape and Wine Research and Development Corporation	-	-	12,848	-	-	-	-	-	-	12,848
Outcome 1 - Total	-	-	12,848	-	-	-	-	-	-	12,848
Continued										

Continued

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs			Administered Expenses					Receipts from Independent Sources (a) \$'000	Total \$'000	
	Appropriation Bill No. 1 \$'000	Special Appropriation \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	Receipts from Independent Sources (a) \$'000			
				SPP's \$'000	Other \$'000						
Land and Water Resources Development Corporation Outcome 1 - Total	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	21,365 21,365	21,365 21,365
National Registration Authority for Agricultural and Veterinary Chemicals Outcome 1 - Total	- -	- -	- -	- -	- -	- -	- -	- -	- -	18,528 18,528	18,528 18,528
Rural Industries Research and Development Corporation Outcome 1 - Total	- -	- -	- -	- -	- -	- -	- -	- -	- -	24,642 24,642	24,642 24,642

Continued

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs			Administered Expenses					Receipts from Independent Sources (a)	Receipts from Independent Sources (a)	Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources (a)	Appropriation Bill No. 2			Special Appropriation	Receipts from Independent Sources (a)			
				Appropriation Bill No. 1	SPP's	Other					
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Sugar Research and Development Corporation	-	-	12,022	-	-	-	-	-	-	-	12,022
Outcome 1 -	-	-	12,022	-	-	-	-	-	-	-	12,022
Total											
Tobacco Research and Development Corporation	-	-	570	-	-	-	-	-	-	-	570
Outcome 1 -	-	-	570	-	-	-	-	-	-	-	570
Total											
Wheat Export Authority	-	-	94	-	-	-	-	-	-	-	94
Outcome 1 -	-	-	94	-	-	-	-	-	-	-	94
Total											
TOTAL	216,861	-	480,415	261,989	117,755	-	680,682	553,626	2,311,328		

(a) Departmental and administered receipts from independent sources include GST receipts.

ATTORNEY-GENERAL'S PORTFOLIO

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs			Administered Expenses					Receipts from Independent Sources (a)	Receipts from Independent Sources (a)	Total
	Appropriation Bill No. 1	Special Appropriation	Appropriation Bill No. 1	Appropriation Bill No. 2			Special Appropriation	Receipts from Independent Sources (a)			
				SPP's	Other						
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Attorney-General's Department											
Outcome 1 -	48,212	-	2,776	135,403	76,844	-	30,171	6,964	300,370		
Outcome 2 -	60,118	-	51,043	13,305	-	-	290	6,271	131,027		
Total	108,330	-	53,819	148,708	76,844	-	30,461	13,235	431,397		
Administrative Appeals Tribunal											
Outcome 1 -	26,828	-	1,135	-	-	-	-	800	28,763		
Total	26,828	-	1,135	-	-	-	-	800	28,763		
Australian Customs Service											
Outcome 1 -	487,226	-	77,013	260	-	-	-	5,315,561	5,880,060		
Total	487,226	-	77,013	260	-	-	-	5,315,561	5,880,060		
											Continued

Continued

ATTORNEY-GENERAL'S PORTFOLIO

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs			Administered Expenses					Receipts from Independent Sources (a)	Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources (a)	Appropriation Bill No. 1	Appropriation Bill No. 2			Receipts from Independent Sources (a)		
					SPP's	Other	Special Appropriation			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Federal Police										
Outcome 1 -	296,289	-	17,868	-	-	-	-	-	-	314,157
Outcome 2 -	-	-	74,000	-	-	-	-	-	-	74,000
Total	296,289	-	91,868	-	-	-	-	-	-	388,157
Australian Institute of Criminology										
Outcome 1 -	3,881	-	1,000	-	-	-	-	-	-	4,881
Total	3,881	-	1,000	-	-	-	-	-	-	4,881
Australian Law Reform Commission										
Outcome 1 -	3,112	-	75	-	-	-	-	-	-	3,187
Total	3,112	-	75	-	-	-	-	-	-	3,187
Australian Security Intelligence Organisation										
Outcome 1 -	64,790	-	4,515	-	-	-	-	-	-	69,305
Total	64,790	-	4,515	-	-	-	-	-	-	69,305

Continued

ATTORNEY-GENERAL'S PORTFOLIO

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs			Administered Expenses					Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources (a)	Appropriation Bill No. 2			Receipts from Independent Sources (a)		
				Appropriation Bill No. 1	SPP's	Other		Special Appropriation	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Transactions Reports and Analysis Centre									
Outcome 1 -	11,251	-	25	-	-	-	-	-	11,276
Total	11,251	-	25	-	-	-	-	-	11,276
Criminology Research Council									
Outcome 1 -	-	-	-	281	-	-	-	170	451
Total	-	-	-	281	-	-	-	170	451
Family Court of Australia									
Outcome 1 -	106,499	-	6,158	-	-	-	-	6,000	118,657
Total	106,499	-	6,158	-	-	-	-	6,000	118,657
Federal Court of Australia									
Outcome 1 -	64,931	-	1,028	-	-	-	-	6,477	72,436
Total	64,931	-	1,028	-	-	-	-	6,477	72,436
									Continued

Continued

ATTORNEY-GENERAL'S PORTFOLIO

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs			Administered Expenses						Receipts from		Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources (a)	Appropriation Bill No. 1	Appropriation Bill No. 2			Special Appropriation	Receipts from Independent Sources (a)			
					\$'000	\$'000	\$'000			\$'000	\$'000	
Federal Magistrates Service												
Outcome 1 -	11,338	-	410	600	-	-	-	-	-	7,200	7,200	19,548
Total	11,338	-	410	600	-	-	-	-	-	7,200	7,200	19,548
High Court of Australia												
Outcome 1 -	24,277	-	268	-	-	-	-	-	-	865	865	25,410
Total	24,277	-	268	-	-	-	-	-	-	865	865	25,410
Human Rights and Equal Opportunity Commission												
Outcome 1 -	10,730	-	1,747	-	-	-	-	-	-	-	-	12,477
Total	10,730	-	1,747	-	-	-	-	-	-	-	-	12,477
Insolvency and Trustee Service Australia												
Outcome 1 -	26,408	-	238	-	-	-	-	-	-	20,207	20,207	46,853
Total	26,408	-	238	-	-	-	-	-	-	20,207	20,207	46,853

Continued

ATTORNEY-GENERAL'S PORTFOLIO

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs			Administered Expenses				
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources (a)	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation	Receipts from Independent Sources (a)
					SPP's	Other		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
National Crime Authority								
Outcome 1 -	58,893	-	557	-	-	-	-	55
Total	58,893	-	557	-	-	-	-	55
National Native Title Tribunal								
Outcome 1 -	28,493	-	218	-	-	-	-	-
Total	28,493	-	218	-	-	-	-	-
Office of Film and Literature								
Classification								
Outcome 1 -	5,501	-	420	-	641	-	-	-
Total	5,501	-	420	-	641	-	-	-
Office of Parliamentary Counsel								
Outcome 1 -	6,463	-	95	-	-	-	-	-
Total	6,463	-	95	-	-	-	-	-

Continued

ATTORNEY-GENERAL'S PORTFOLIO

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs			Administered Expenses					Receipts from Independent Sources (a) \$'000	Receipts from Independent Sources (a) \$'000	Total \$'000
	Appropriation Bill No. 1 \$'000	Special Appropriation \$'000	Receipts from Independent Sources (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	Receipts from Independent Sources (a) \$'000			
				Appropriation Bill No. 1 \$'000	SPP's \$'000	Other \$'000					
Office of the Director of Public Prosecutions											
Outcome 1 -	60,004	-	3,823	-	-	-	-	-	-	2,126	65,953
Total	60,004	-	3,823	-	-	-	-	-	-	2,126	65,953
Office of the Privacy Commissioner											
Outcome 1 -	3,559	-	650	-	-	-	-	-	-	-	4,209
Total	3,559	-	650	-	-	-	-	-	-	-	4,209
TOTAL	1,408,803	-	245,062	149,849	77,485	-	30,461	-	5,372,696	7,284,356	

(a) Departmental and administered receipts from independent sources include GST receipts.

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs				Administered Expenses					Receipts from Independent Sources (a)	Receipts from Independent Sources (a)	Total
	Appropriation Bill No. 1	Special Appropriation	Appropriation Bill No. 1	Special Appropriation	Appropriation Bill No. 2			Special Appropriation	Receipts from Independent Sources (a)			
					SPP's	Other						
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Communications, Information Technology and the Arts												
Outcome 1 -	30,912	2,930	4,638	86,024	-	-	-	8,370	-	-	132,874	
Outcome 2 -	47,936	-	600	180,191	20,000	-	-	127,731	83,103	-	459,561	
Outcome 3 -	12,500	-	5,699	-	-	-	-	-	-	-	18,199	
Outcome 4 -	40,878	-	7,942	-	-	-	-	-	-	-	48,820	
Outcome 5 -	32,250	-	878	3,700	-	-	-	-	-	-	36,828	
Total	164,476	2,930	19,757	269,915	20,000	-	-	136,101	83,103	-	696,282	
Australia Council												
Outcome 1 -	122,610	-	3,805	-	-	-	-	-	-	-	126,415	
Outcome 2 -	11,112	-	345	-	-	-	-	-	-	-	11,457	
Total	133,722	-	4,150	-	-	-	-	-	-	-	137,872	
Australian Broadcasting Authority												
Outcome 1 -	15,750	-	445	-	-	-	-	-	214,973	-	231,168	
Total	15,750	-	445	-	-	-	-	-	214,973	-	231,168	
												Continued

Continued

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs			Administered Expenses					Receipts from Independent Sources (a)	Special Appropriation	Receipts from Independent Sources (a)	Total
	Appropriation Bill No. 1	Special Appropriation	Appropriation Bill No. 1	Appropriation Bill No. 2			Special Appropriation					
				SPP's	Other							
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Broadcasting Corporation												
Outcome 1 -	607,746	-	167,309	-	-	-	-	-	-	-	-	775,055
Outcome 2 -	73,393	-	-	-	-	-	-	-	-	-	-	73,393
Outcome 3 -	29,426	-	-	-	-	-	-	-	-	-	-	29,426
Total	710,565	-	167,309	-	-	-	-	-	-	-	-	877,874
Australian Communications Authority												
Outcome 1 -	40,085	-	1,103	-	-	-	-	-	-	-	-	41,188
Outcome 2 -	11,152	-	-	-	-	-	-	-	-	-	-	11,152
Total	51,237	-	1,103	-	-	-	-	-	-	-	-	52,340
Australian Film Commission												
Outcome 1 -	16,853	-	797	-	-	-	-	-	-	-	-	17,650
Total	16,853	-	797	-	-	-	-	-	-	-	-	17,650
												Continued

Continued

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs			Administered Expenses					Receipts from Independent Sources (a)	Total
	Appropriation Bill No. 1	Special Appropriation	\$'000	Appropriation Bill No. 2			Special Appropriation	Receipts from Independent Sources (a)		
				Appropriation Bill No. 1	SPP's	Other				
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Film, Television and Radio School										
Outcome 1 -	17,644	-	2,385	-	-	-	-	-	-	20,029
Total	17,644	-	2,385	-	-	-	-	-	-	20,029
Australian National Maritime Museum										
Outcome 1 -	29,461	-	5,685	-	-	-	-	-	-	35,146
Total	29,461	-	5,685	-	-	-	-	-	-	35,146
National Archives of Australia										
Outcome 1 -	146,695	-	1,501	-	-	-	-	-	-	148,196
Total	146,695	-	1,501	-	-	-	-	-	-	148,196
National Gallery of Australia										
Outcome 1 -	157,638	-	6,330	-	-	-	-	-	-	163,968
Total	157,638	-	6,330	-	-	-	-	-	-	163,968
										Continued

Continued

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs			Administered Expenses					Receipts from Independent Sources (a)	Total
	Appropriation Bill No. 1	Special Appropriation	Appropriation Bill No. 1	Appropriation Bill No. 2			Special Appropriation	Receipts from Independent Sources (a)		
				\$'000	\$'000	\$'000				
National Library of Australia										
Outcome 1 -	206,669	-	-	9,833	-	-	-	-	-	216,502
Total	206,669	-	-	9,833	-	-	-	-	-	216,502
National Museum of Australia										
Outcome 1 -	55,382	-	-	1,950	-	-	-	-	-	57,332
Total	55,382	-	-	1,950	-	-	-	-	-	57,332
Special Broadcasting Service Corporation										
Outcome 1 -	125,100	-	-	32,382	-	-	-	-	-	157,482
Total	125,100	-	-	32,382	-	-	-	-	-	157,482
TOTAL	1,831,192	2,930		253,627	269,915	20,000	-	136,101	298,076	2,811,841

(a) Departmental and administered receipts from independent sources include GST receipts.

DEFENCE PORTFOLIO

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs			Administered Expenses					Receipts from Independent Sources (a) \$'000	Receipts from Independent Sources (a) \$'000	Total \$'000
	Appropriation Bill No. 1 \$'000	Special Appropriation \$'000	Receipts from Independent Sources (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	Receipts from Independent Sources (a) \$'000			
				Appropriation Bill No. 1 \$'000	SPP's \$'000	Other \$'000					
Department of Defence											
Outcome 1 -	17,515,619	-	820,579	179	-	-	1,800,369	694,575	20,831,321		
Total	17,515,619	-	820,579	179	-	-	1,800,369	694,575	20,831,321		
Defence Housing Authority											
Outcome 1 -	-	-	381,615	-	-	-	-	-	381,615		
Total	-	-	381,615	-	-	-	-	-	381,615		
TOTAL	17,515,619	-	1,202,194	179	-	-	1,800,369	694,575	21,212,936		

(a) Departmental and administered receipts from independent sources include GST receipts.

VETERANS' AFFAIRS PORTFOLIO

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs			Administered Expenses					Receipts from Independent Sources (a)	Total	
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources (a)	Appropriation Bill No. 1			Appropriation Bill No. 2				
				\$'000	\$'000	\$'000	\$'000	\$'000			\$'000
Department of Veterans' Affairs											
	102,109	-	4,674		31,572	-	-	5,318,890	-	5,457,245	
	87,722	-	3,969		5,682	13,474	-	3,085,814	-	3,196,661	
	9,177	-	428		21,438	-	-	-	-	31,043	
	50,485	-	2,352		10,984	-	-	-	-	63,821	
Outcome 5 -	-	-	9,425		-	-	-	-	-	9,425	
Total	249,493	-	20,848		69,676	13,474	-	8,404,704	-	8,758,195	
Australian War Memorial											
Outcome 1 -	93,203	-	4,196		-	-	-	-	-	97,399	
Total	93,203	-	4,196		-	-	-	-	-	97,399	
TOTAL	342,696	-	25,044		69,676	13,474	-	8,404,704	-	8,855,594	

(a) Departmental and administered receipts from independent sources include GST receipts.

EDUCATION, TRAINING AND YOUTH AFFAIRS PORTFOLIO

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs			Administered Expenses					Receipts from Independent Sources (a)	Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources (a)	Appropriation Bill No. 1	Appropriation Bill No. 2			Receipts from Independent Sources (a)		
					SPP's	Other	Special Appropriation			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Education, Training and Youth Affairs										
Outcome 1 -	70,149	534	3,598	142,000	-	-	5,738,026	310,000		6,264,307
Outcome 2 -	98,053	1,308	6,537	623,971	-	-	5,173,384	903,335		6,806,588
Outcome 3 -	28,935	-	12,280	14,367	-	-	244,046	520		300,148
Total	197,137	1,842	22,415	780,338	-	-	11,155,456	1,213,855		13,371,043
Australian National Training Authority										
Outcome 1 -	10,932	-	25	-	-	-	-	1,068,787		1,079,744
Total	10,932	-	25	-	-	-	-	1,068,787		1,079,744
Australian Research Council										
Outcome 1 -	6,907	-	372	-	-	-	270,099	-		277,378
Total	6,907	-	372	-	-	-	270,099	-		277,378
TOTAL	214,976	1,842	22,812	780,338	-	-	11,425,555	2,282,642		14,728,165

(a) Departmental and administered receipts from independent sources include GST receipts.

EMPLOYMENT, WORKPLACE RELATIONS AND SMALL BUSINESS PORTFOLIO

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs			Administered Expenses					Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources (a)	Appropriation Bill No. 1	Appropriation Bill No. 2			Receipts from Independent Sources (a)	
					SPP's	Other	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Employment, Workplace Relations and Small Business									
	297,771	-	26,453	1,153,756	-	-	-	-	1,477,980
	58,444	-	5,645	48,173	-	-	58,000	-	170,262
	5,412	-	502	2,200	-	-	-	-	8,114
	12,460	-	512	-	-	-	-	-	12,972
Total	374,087	-	33,112	1,204,129	-	-	58,000	-	1,669,328
Australian Industrial Registry									
Outcome 1 -	42,312	-	182	-	-	-	1,685	656	44,835
Total	42,312	-	182	-	-	-	1,685	656	44,835
Comcare									
Outcome 1 -	100	209,593	8,842	-	-	-	-	-	218,535
Total	100	209,593	8,842	-	-	-	-	-	218,535

Continued

EMPLOYMENT, WORKPLACE RELATIONS AND SMALL BUSINESS PORTFOLIO

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs			Administered Expenses					Receipts from Independent Sources (a)	Appropriation Bill No. 1	Appropriation Bill No. 2			Receipts from Independent Sources (a)	Total
	Appropriation Bill No. 1	Special Appropriation		Appropriation Bill No. 1	SPP's	Other	Appropriation	Special							
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Equal Opportunity for Women in the Workplace Agency Outcome 1 -	3,415	-	40	-	-	-	-	-	-	-	-	-	-	-	3,455
Total	3,415	-	40	-	-	-	-	-	-	-	-	-	-	-	3,455
National Occupational Health and Safety Commission Outcome 1 -	14,687	-	1,411	-	-	-	-	-	-	-	-	-	-	-	16,098
Outcome 2 -	-	3,700	30	-	-	-	-	-	-	-	-	-	-	-	3,730
Total	14,687	3,700	1,441	-	-	-	-	-	-	-	-	-	-	-	19,828
TOTAL	434,601	213,293	43,617	1,204,129	-	-	-	59,685	656	1,955,981					

(a) Departmental and administered receipts from independent sources include GST receipts.

ENVIRONMENT AND HERITAGE PORTFOLIO

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs			Administered Expenses					Receipts from Independent Sources (a) \$'000	Receipts from Independent Sources (a) \$'000	Total \$'000
	Appropriation Bill No. 1 \$'000	Special Appropriation \$'000	Receipts from Independent Sources (a) \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2			Special Appropriation \$'000			
					SPP's \$'000	Other \$'000	Appropriation \$'000				
Department of the Environment and Heritage											
Outcome 1 -	148,205	25,390	28,091	220,277	10,300	-	-	480	9,421	442,164	
Outcome 2 -	194,986	-	26,120	-	-	-	-	-	15,199	236,305	
Outcome 3 -	98,279	-	2,455	-	-	-	-	-	-	100,734	
Total	441,470	25,390	56,666	220,277	10,300	-	-	480	24,620	779,203	
Australian Greenhouse Office											
Outcome 1 -	46,250	119,344	2,901	-	3,000	-	-	49,256	-	220,751	
Total	46,250	119,344	2,901	-	3,000	-	-	49,256	-	220,751	
Australian Heritage Commission											
Outcome 1 -	6,207	-	2,258	-	-	-	-	-	-	8,465	
Total	6,207	-	2,258	-	-	-	-	-	-	8,465	

Continued

ENVIRONMENT AND HERITAGE PORTFOLIO

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs			Administered Expenses					Receipts from Independent Sources (a)	Special Appropriation	Receipts from Independent Sources (a)	Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources (a)	Appropriation Bill No. 1	Appropriation Bill No. 2			Special Appropriation				
					SPP's	Other						
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Director of National Parks												
Outcome 1 -	-	-	56,217	-	-	-	-	-	-	-	-	56,217
Total	-	-	56,217	-	-	-	-	-	-	-	-	56,217
Great Barrier Reef Marine Park Authority												
Outcome 1 -	19,825	6,000	5,926	-	-	-	-	-	-	-	-	31,751
Total	19,825	6,000	5,926	-	-	-	-	-	-	-	-	31,751
National Oceans Office												
Outcome 1 -	9,066	-	291	-	-	-	-	-	-	-	-	9,357
Total	9,066	-	291	-	-	-	-	-	-	-	-	9,357
TOTAL	522,818	150,734	124,259	220,277	13,300	-	49,736	24,620	1,105,744			

(a) Departmental and administered receipts from independent sources include GST receipts.

FAMILY AND COMMUNITY SERVICES PORTFOLIO

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs			Administered Expenses					Receipts from Independent Sources (a)	Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources (a)	Appropriation Bill No. 1	Appropriation Bill No. 2			Special Appropriation		
					SPP's	Other				
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Family and Community Services										
Outcome 1 -	993,553	-	7,859	276,089	16,268	-	14,517,411	616,771	16,427,951	
Outcome 2 -	47,703	-	1,122	60,482	1,363,463	-	2,750	200	1,475,720	
Outcome 3 -	1,152,571	-	42,038	298,845	501,165	-	37,361,888	130,031	39,486,538	
Total	2,193,827	-	51,019	635,416	1,880,896	-	51,882,049	747,002	57,390,209	
Australian Institute of Family Studies										
Outcome 1 -	3,709	-	886	-	-	-	-	-	4,595	
Total	3,709	-	886	-	-	-	-	-	4,595	
Centrelink										
Outcome 1 -	250	-	1,835,426	-	-	-	-	-	1,835,676	
Total	250	-	1,835,426	-	-	-	-	-	1,835,676	
TOTAL	2,197,786	-	1,887,331	635,416	1,880,896	-	51,882,049	747,002	59,230,480	

(a) Departmental and administered receipts from independent sources include GST receipts.

FINANCE AND ADMINISTRATION PORTFOLIO

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs			Administered Expenses					Receipts from Independent Sources (a)	Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources (a)	Appropriation Bill No. 1	Appropriation Bill No. 2			Special Appropriation		
					SPP's	Other				
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Finance and Administration										
Outcome 1 -	36,257	-	1,371	-	-	-	-	-	-	37,628
Outcome 2 -	41,542	-	330,495	67,078	100,000	-	4,067,158	-	-	4,606,273
Outcome 3 -	39,560	-	3,555	140,929	-	-	91,217	1,424	-	276,685
Total	117,359	-	335,421	208,007	100,000	-	4,158,375	1,424	-	4,920,586
Australian Electoral Commission										
Outcome 1 -	29,128	9,000	3,500	-	-	-	-	-	-	41,628
Outcome 2 -	97,640	-	2,801	-	-	-	39,924	-	-	140,365
Outcome 3 -	5,259	-	50	-	-	-	-	-	-	5,309
Total	132,027	9,000	6,351	-	-	-	39,924	-	-	187,302
Commonwealth Grants Commission										
Outcome 1 -	5,057	-	65	-	-	-	-	-	-	5,122
Total	5,057	-	65	-	-	-	-	-	-	5,122
										Continued

Continued

FINANCE AND ADMINISTRATION PORTFOLIO

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs			Administered Expenses					Receipts from Independent Sources (a)	Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources (a)	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation	Receipts from Independent Sources (a)		
					SPP's	Other				
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Commonwealth Superannuation Administration Outcome 1 -	-	-	40,114	-	-	-	-	-	-	40,114
Total	-	-	40,114	-	-	-	-	-	-	40,114
Office of Asset Sales and Commercial Support Outcome 1 -	26,601	-	1,955	-	-	-	-	-	-	28,556
Total	26,601	-	1,955	-	-	-	-	-	-	28,556
TOTAL	281,044	9,000	383,906	208,007	100,000	-	4,198,299	1,424	5,181,680	

(a) Departmental and administered receipts from independent sources include GST receipts.

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs			Administered Expenses							Receipts from Independent Sources (a)	Special Appropriation	Other	SPP's	Appropriation Bill No. 1	Appropriation Bill No. 2		Receipts from Independent Sources (a)	Total	
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources (a)	Appropriation Bill No. 1	SPP's	Other	Special Appropriation	Receipts from Independent Sources (a)												
									\$'000	\$'000						\$'000	\$'000			\$'000
Department of Foreign Affairs and Trade	472,501	-	-	46,312	119,004	-	-	-	-	-	-	-	-	-	-	-	-	-	-	692,711
	133,099	-	-	3,087	200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	272,843
	59,895	-	-	2,059	4,297	-	-	-	-	-	-	-	-	-	-	-	-	-	-	66,251
	665,495	-	-	51,458	123,501	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,031,805
Australia-Japan Foundation	1,672	-	-	59	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,731
	900	-	-	31	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	931
	2,572	-	-	90	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,662
Australian Agency for International Development	67,388	-	-	981	1,521,978	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,594,560
	67,388	-	-	981	1,521,978	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,594,560
																				Continued

Continued

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs			Administered Expenses					Receipts from		Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources (a)	Appropriation Bill No. 1	Appropriation Bill No. 2			Special Appropriation	Receipts from Independent Sources (a)		
					SPP's	Other					
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Centre for International Agricultural Research											
Outcome 1 -	45,369	-	2,940	-	-	-	-	-	-	-	-
Total	45,369	-	2,940	-	-	-	-	-	-	-	48,309
Australian Secret Intelligence Service											
Outcome 1 -	54,304	-	780	-	-	-	-	-	-	-	55,084
Total	54,304	-	780	-	-	-	-	-	-	-	55,084
Australian Trade Commission											
Outcome 1 -	13,166	-	531	-	-	-	-	-	-	-	13,697
Outcome 2 -	147,131	-	29,041	-	-	-	-	-	-	-	176,172
Outcome 3 -	7,866	-	1,009	-	-	-	-	-	-	-	8,875
Outcome 4 -	-	-	-	150,000	-	-	-	-	-	1,376	151,376
Total	168,163	-	30,581	150,000	-	-	-	-	-	1,376	350,120
TOTAL	1,003,291	-	86,830	1,795,479	-	-	-	-	-	196,940	3,082,540

(a) Departmental and administered receipts from independent sources include GST receipts.

HEALTH AND AGED CARE PORTFOLIO

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs				Administered Expenses				
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources (a)		Appropriation Bill No. 2			Special Appropriation	Receipts from Independent Sources (a)
			\$'000	\$'000	Bill No. 1	SPP's	Other		
	\$'000	\$'000			\$'000	\$'000	\$'000	\$'000	\$'000
Department of Health and Aged Care									
Outcome 1 -	57,874	-	51,853	114,252	171,603	-	-	86,902	9,615
Outcome 2 -	411,361	-	2,100	432,329	97,222	-	-	18,926,988	56,941
Outcome 3 -	95,177	-	3,741	203,543	659,217	-	-	4,031,117	31,299
Outcome 4 -	42,578	-	1,483	406,328	88,849	-	-	235,129	52,614
Outcome 5 -	10,486	-	355	107,507	-	-	-	-	6,619
Outcome 6 -	9,692	-	357	151,858	-	-	-	-	8,950
Outcome 7 -	21,691	-	803	203,207	-	-	-	-	3,630
Outcome 8 -	13,983	-	2,399	13,312	-	-	-	1,924,864	17,682
Outcome 9 -	30,369	-	1,114	431,727	10,000	-	-	-	28,119
Total	693,211	-	64,205	2,064,063	1,026,891	-	-	25,205,000	215,469
Aged Care Standards and Accreditation									
Agency									
Outcome 1 -	-	-	16,596	-	-	-	-	-	-
Total	-	-	16,596	-	-	-	-	-	-

Continued

HEALTH AND AGED CARE PORTFOLIO

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs			Administered Expenses					Receipts from		Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources (a)	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation	Receipts from Independent Sources (a)			
					SPP's	Other					
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australia New Zealand Food Authority											
Outcome 1 -	12,433	-	135	-	-	-	-	-	-	12,568	
Total	12,433	-	135	-	-	-	-	-	-	12,568	
Australian Institute of Health and Welfare											
Outcome 1 -	8,032	-	9,634	-	-	-	-	-	-	17,666	
Total	8,032	-	9,634	-	-	-	-	-	-	17,666	
Australian Radiation Protection and Nuclear Safety Agency											
Outcome 1 -	10,573	-	7,655	-	-	-	-	-	-	18,228	
Total	10,573	-	7,655	-	-	-	-	-	-	18,228	

Continued

HEALTH AND AGED CARE PORTFOLIO

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs		Administered Expenses					Receipts from		Receipts from	
	Appropriation Bill No. 1	Special Appropriation	Appropriation		Appropriation Bill No. 2		Special Appropriation	Independent Sources (a)	\$'000	Special Appropriation	Independent Sources (a)
			Bill No. 1	Bill No. 1	SPP's	Other					
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Health Insurance Commission Outcome 1 -	-	-	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	390,863	-	-	390,863
Private Health Insurance Administration Council Outcome 1 -	-	-	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	1,829	-	-	1,829
Private Health Insurance Ombudsman Outcome 1 -	950	-	5	-	-	-	-	-	-	-	-
Total	950	-	5	-	-	-	-	-	-	-	-
Professional Services Review Outcome 1 -	6,884	-	55	-	-	-	-	-	-	-	-
Total	6,884	-	55	-	-	-	-	-	-	-	-
TOTAL	732,083	-	490,977	2,064,063	1,026,891	-	25,205,000	215,469	29,734,483		

(a) Departmental and administered receipts from independent sources include GST receipts.

IMMIGRATION AND MULTICULTURAL AFFAIRS PORTFOLIO

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs			Administered Expenses					Receipts from		Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources (a)	Appropriation Bill No. 1	Appropriation Bill No. 2			Special Appropriation	Receipts from Independent Sources (a)		
					SPP's	Other					
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Immigration and Multicultural Affairs											
	590,284	-	29,441	39,536	-	-	1,980	1,198	662,439		
	84,604	-	9,588	121,460	228	-	-	4,942	220,822		
	674,888	-	39,029	160,996	228	-	1,980	6,140	883,261		
Migration Review Tribunal											
	11,976	-	42	-	-	-	-	-	12,018		
	11,976	-	42	-	-	-	-	-	12,018		
Refugee Review Tribunal											
	17,825	-	62	-	-	-	-	-	17,887		
	17,825	-	62	-	-	-	-	-	17,887		
TOTAL	704,689	-	39,133	160,996	228	-	1,980	6,140	913,166		

(a) Departmental and administered receipts from independent sources include GST receipts.

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs			Administered Expenses					Receipts from Independent Sources (a)	Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources (a)	Appropriation Bill No. 2			Special Appropriation	Receipts from Independent Sources (a)		
				Appropriation Bill No. 1	SPP's	Other				
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Industry, Science and Resources										
	107,602	1,040	8,239	246,484	3,303	-	276,520	1,491,059	2,134,247	
	116,410	-	18,969	345,272	-	-	-	41,843	522,494	
Total	224,012	1,040	27,208	591,756	3,303	-	276,520	1,532,902	2,656,741	
Australian Geological Survey Organisation										
Outcome 1 -	63,381	-	7,357	20	-	-	-	-	70,758	
Total	63,381	-	7,357	20	-	-	-	-	70,758	
Australian Institute of Marine Science										
Outcome 1 -	24,537	-	6,072	-	-	-	-	-	30,609	
Total	24,537	-	6,072	-	-	-	-	-	30,609	

Continued

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs				Administered Expenses				
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources (a)		Appropriation Bill No. 2		Special Appropriation	Receipts from Independent Sources (a)	
	\$'000	\$'000	\$'000	\$'000	Bill No. 1	\$'000	\$'000	\$'000	\$'000
Australian Nuclear Science and Technology Organisation									
Outcome 1 -	15,954	-	-	-	-	-	-	-	15,954
Outcome 2 -	786	-	-	-	-	-	-	-	786
Outcome 3 -	113,884	-	33,201	-	-	-	-	-	147,085
Total	130,624	-	33,201	-	-	-	-	-	163,825
Australian Sports Commission									
Outcome 1 -	8,572	-	5,106	-	-	-	-	-	13,678
Outcome 2 -	18,556	-	1,452	-	-	-	-	-	20,008
Outcome 3 -	97,272	-	16,137	-	-	-	-	-	113,409
Total	124,400	-	22,695	-	-	-	-	-	147,095
Australian Sports Drug Agency									
Outcome 1 -	4,632	-	1,400	-	-	-	-	-	6,032
Total	4,632	-	1,400	-	-	-	-	-	6,032

Continued

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs			Administered Expenses					Receipts from Independent Sources (a) \$'000	Total \$'000
	Appropriation Bill No. 1 \$'000	Special Appropriation \$'000	Receipts from Independent Sources (a) \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2		Special Appropriation \$'000			
					SPP's \$'000	Other \$'000				
Australian Tourist Commission										
Outcome 1 -	91,906	-	28,993	-	-	-	-	-	-	120,899
Total	91,906	-	28,993	-	-	-	-	-	-	120,899
Commonwealth Scientific and Industrial Research Organisation										
Outcome 1 -	614,713	-	314,657	-	-	-	-	-	-	929,370
Total	614,713	-	314,657	-	-	-	-	-	-	929,370
IP Australia										
Outcome 1 -	-	-	91,071	-	-	-	-	-	-	91,071
Total	-	-	91,071	-	-	-	-	-	-	91,071
National Standards Commission										
Outcome 1 -	4,893	-	880	-	-	-	-	-	-	5,773
Total	4,893	-	880	-	-	-	-	-	-	5,773
TOTAL	1,283,098	1,040	533,534	591,776	3,303	-	276,520	1,532,902	4,222,173	

(a) Departmental and administered receipts from independent sources include GST receipts.

PRIME MINISTER AND CABINET PORTFOLIO

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs		Administered Expenses					Receipts from		Total
	Appropriation Bill No. 1	Special Appropriation	Appropriation Bill No. 2			Special Appropriation	Receipts from Independent Sources (a)	Receipts from Independent Sources (a)		Total
			Bill No. 1	SPP's	Other					
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of the Prime Minister and Cabinet										
Outcome 1 -	56,974	-	22,789	2,621	-	537	4,964	5,007	92,892	
Total	56,974	-	22,789	2,621	-	537	4,964	5,007	92,892	
Australian National Audit Office										
Outcome 1 -	18,784	164	-	-	-	-	820	-	19,768	
Outcome 2 -	31,015	163	-	-	-	-	820	10,620	42,618	
Total	49,799	327	-	-	-	-	1,640	10,620	62,386	
Office of National Assessments										
Outcome 1 -	6,561	-	-	-	-	-	32	-	6,593	
Outcome 2 -	570	-	-	-	-	-	2	-	572	
Total	7,131	-	-	-	-	-	34	-	7,165	

Continued

PRIME MINISTER AND CABINET PORTFOLIO

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs			Administered Expenses							Receipts from Independent Sources (a) \$'000	Special Appropriation \$'000	Receipts from Independent Sources (a) \$'000	Total \$'000	
	Appropriation Bill No. 1 \$'000	Special Appropriation \$'000	Receipts from Independent Sources (a) \$'000	Appropriation Bill No. 2				Other \$'000	SPP's \$'000	Appropriation \$'000					
				Appropriation Bill No. 1 \$'000											
Office of the Commonwealth Ombudsman															
Outcome 1 -	8,378	-	724	-	-	-	-	-	-	-	-	-	-	-	9,102
Total	8,378	-	724	-	-	-	-	-	-	-	-	-	-	-	9,102
Office of the Inspector General of Intelligence and Security															
Outcome 1 -	634	-	4	-	-	-	-	-	-	-	-	-	-	-	638
Total	634	-	4	-	-	-	-	-	-	-	-	-	-	-	638
Office of the Official Secretary to the Governor-General															
Outcome 1 -	8,331	-	125	1,199	-	-	-	-	-	-	58	13	13	58	9,726
Total	8,331	-	125	1,199	-	-	-	-	-	-	58	13	13	58	9,726

Continued

PRIME MINISTER AND CABINET PORTFOLIO

Resourcing of Agency Expenses - 2001-2002

	Departmental Outputs			Administered Expenses					Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources (a)	Appropriation Bill No. 1	Appropriation Bill No. 2		Receipts from Independent Sources (a)		
					SPP's	Other			
Agency/Outcome	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Public Service and Merit Protection Commission									
Outcome 1 -	14,762	-	10,462	-	-	-	-	-	
Total	14,762	-	10,462	-	-	-	-	-	
TOTAL	146,009	327	17,953	23,988	2,621	-	595	15,640	
								207,133	

(a) Departmental and administered receipts from independent sources include GST receipts.

RECONCILIATION AND ABORIGINAL AND TORRES STRAIT ISLANDER AFFAIRS PORTFOLIO

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs			Administered Expenses					Receipts from Independent Sources (a)	Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources (a)	Appropriation Bill No. 2			Special Appropriation	Receipts from Independent Sources (a)		
				Appropriation Bill No. 1	SPP's	Other				
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Reconciliation and Aboriginal and Torres Strait Islander Affairs	3,239	-	67	1,500	-	-	-	-	-	4,806
	3,239	-	67	1,500	-	-	-	-	-	4,806
Aboriginal and Torres Strait Islander Commission	1,063,805	-	113,801	-	-	-	-	84,222	61,389	1,323,217
Total	1,063,805	-	113,801	-	-	-	-	84,222	61,389	1,323,217
Indigenous Business Australia	-	-	6,073	-	-	-	-	-	-	6,073
Total	-	-	6,073	-	-	-	-	-	-	6,073

Continued

RECONCILIATION AND ABORIGINAL AND TORRES STRAIT ISLANDER AFFAIRS PORTFOLIO

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs			Administered Expenses					Receipts from Independent Sources (a)	Total
	Appropriation Bill No. 1	Special Appropriation	Appropriation Bill No. 1	Appropriation Bill No. 2			Special Appropriation	Receipts from Independent Sources (a)		
				SPP's	Other					
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Indigenous Land Corporation										
Outcome 1 -	-	-	62,871	-	-	-	-	-	-	62,871
Total	-	-	62,871	-	-	-	-	-	-	62,871
Aboriginal Hostels Limited										
Outcome 1 -	36,380	-	8,157	-	-	-	-	-	-	44,537
Total	36,380	-	8,157	-	-	-	-	-	-	44,537
Australian Institute of Aboriginal and Torres Strait Islander Studies										
Outcome 1 -	10,342	-	733	-	-	-	-	-	-	11,075
Total	10,342	-	733	-	-	-	-	-	-	11,075
Torres Strait Regional Authority										
Outcome 1 -	48,877	-	930	-	-	-	-	-	-	49,807
Total	48,877	-	930	-	-	-	-	-	-	49,807
TOTAL	1,162,643	-	192,632	1,500	-	-	84,222	61,389	-	1,502,386

(a) Departmental and administered receipts from independent sources include GST receipts.

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs			Administered Expenses					Receipts from Independent Sources (a)	Total
	Appropriation Bill No. 1	Special Appropriation	Appropriation Bill No. 1	Appropriation Bill No. 2			Receipts from Independent Sources (a)			
				SPP's	Other	Special Appropriation				
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Transport and Regional Services										
Outcome 1 -	199,845	-	13,992		203,445	96,617	-	2,788,292	-	3,302,191
Total	199,845	-	13,992		203,445	96,617	-	2,788,292	-	3,302,191
Australian Maritime Safety Authority										
Outcome 1 -	28,686	44,785	3,184		3,600	-	-	-	5	80,260
Total	28,686	44,785	3,184		3,600	-	-	-	5	80,260
Civil Aviation Safety Authority										
Outcome 1 -	43,584	58,265	-		-	-	-	-	-	101,849
Total	43,584	58,265	-		-	-	-	-	-	101,849
National Capital Authority										
Outcome 1 -	17,104	-	701		7,414	-	-	-	580	25,799
Total	17,104	-	701		7,414	-	-	-	580	25,799
TOTAL	289,219	103,050	17,877		214,459	96,617	-	2,788,292	585	3,510,099

(a) Departmental and administered receipts from independent sources include GST receipts.

TREASURY PORTFOLIO

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs			Administered Expenses					Receipts from Independent Sources (a)	Special Appropriation	Receipts from Independent Sources (a)	Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources (a)	Appropriation Bill No. 2			Receipts from Independent Sources (a)					
				Appropriation Bill No. 1	SPP's	Other						
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of the Treasury												
Outcome 1 -	18,423	-	484	-	-	-	-	47,128	91,550	157,585		
Outcome 2 -	36,002	-	2,092	-	104,200	-	3,159,934	517,156	3,819,384			
Outcome 3 -	27,384	-	31,020	12,000	147,900	-	-	2,877,187	3,095,491			
Total	81,809	-	33,596	12,000	252,100	-	3,207,062	3,485,893	7,072,460			
Australian Bureau of Statistics												
Outcome 1 -	354,920	-	19,840	-	-	-	-	-	374,760			
Total	354,920	-	19,840	-	-	-	-	-	374,760			
Australian Competition and Consumer Commission												
Outcome 1 -	83,400	-	1,106	-	-	-	-	-	40,084	124,590		
Total	83,400	-	1,106	-	-	-	-	-	40,084	124,590		
												Continued

Continued

TREASURY PORTFOLIO

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs			Administered Expenses					Receipts from Independent Sources (a)	Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources (a)	Appropriation Bill No. 1	Appropriation Bill No. 2		Receipts from Independent Sources (a)			
					\$'000	\$'000		\$'000		
Australian Office of Financial Management										
Outcome 1 -	5,822	-	20	4,082	-	-	-	7,172,940	-	7,182,864
Total	5,822	-	20	4,082	-	-	-	7,172,940	-	7,182,864
Australian Prudential Regulation Authority										
Outcome 1 -	-	51,911	1,111	-	-	-	-	-	67,366	120,388
Total	-	51,911	1,111	-	-	-	-	-	67,366	120,388
Australian Securities and Investments Commission										
Outcome 1 -	141,221	-	5,755	-	-	-	-	18,025	-	165,001
Total	141,221	-	5,755	-	-	-	-	18,025	-	165,001
Australian Taxation Office										
Outcome 1 -	1,775,447	-	194,776	-	-	-	-	3,089,700	-	5,059,923
Total	1,775,447	-	194,776	-	-	-	-	3,089,700	-	5,059,923

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TREASURY PORTFOLIO

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs			Administered Expenses				
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources (a)	Appropriation Bill No. 2			Special Appropriation	Receipts from Independent Sources (a)
				Bill No. 1	SPP's	Other		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Companies and Securities Advisory Committee								
Outcome 1 -	851	-	25	-	-	-	-	-
Total	851	-	25	-	-	-	-	876
National Competition Council								
Outcome 1 -	3,603	-	31	-	-	-	-	-
Total	3,603	-	31	-	-	-	-	3,634
Productivity Commission								
Outcome 1 -	22,605	-	384	-	-	-	-	-
Total	22,605	-	384	-	-	-	-	22,989
TOTAL	2,469,678	51,911	256,644	16,082	252,100	-	13,487,727	3,593,343
								20,127,485

(a) Departmental and administered receipts from independent sources include GST receipts.