

## APPROPRIATION ACT (NO.1) 2002-2003 — ESTIMATED SAVINGS

### Abstract

| Page      |                                                      |                |
|-----------|------------------------------------------------------|----------------|
| Reference | Departments and Services                             | Total          |
|           |                                                      | \$'000         |
| 4         | Attorney-General's                                   | 118            |
| 8         | Communications, Information Technology and the Arts  | 4,433          |
| 11        | Veterans' Affairs                                    | 142            |
| 13        | Education, Science and Training                      | 365            |
| 15        | Employment and Workplace Relations                   | 38,838         |
| 18        | Environment and Heritage                             | 2,162          |
| 21        | Finance and Administration                           | 2,561          |
| 24        | Foreign Affairs and Trade                            | 4,766          |
| 27        | Health and Ageing                                    | 8,148          |
| 30        | Immigration and Multicultural and Indigenous Affairs | 28,395         |
| 32        | Industry, Tourism and Resources                      | 50,014         |
| 35        | Transport and Regional Services                      | 98             |
|           | <b>Total</b>                                         | <b>140,040</b> |

## SUMMARY

**Estimated Savings (bold figures)—2002-2003**  
*Appropriation Act (No.1) (italic figures)—2002-2003*

| Portfolio                                            | Departmental<br>Outputs<br>\$'000 | Administered<br>Expenses<br>\$'000 | Total<br>\$'000                   |
|------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
| Agriculture, Fisheries and Forestry                  | -<br><i>220,749</i>               | -<br><i>229,639</i>                | -<br><i>450,388</i>               |
| Attorney-General's                                   | <b>118</b><br><i>1,587,944</i>    | -<br><i>191,745</i>                | <b>118</b><br><i>1,779,689</i>    |
| Communications, Information Technology and the Arts  | -<br><i>2,118,097</i>             | <b>4,433</b><br><i>275,740</i>     | <b>4,433</b><br><i>2,393,837</i>  |
| Defence                                              | -<br><i>18,235,351</i>            | -<br><i>181</i>                    | -<br><i>18,235,532</i>            |
| Veterans' Affairs                                    | <b>142</b><br><i>349,559</i>      | -<br><i>67,214</i>                 | <b>142</b><br><i>416,773</i>      |
| Education, Science and Training                      | <b>365</b><br><i>1,090,008</i>    | -<br><i>1,005,131</i>              | <b>365</b><br><i>2,095,139</i>    |
| Employment and Workplace Relations                   | <b>478</b><br><i>452,700</i>      | <b>38,360</b><br><i>1,221,987</i>  | <b>38,838</b><br><i>1,674,687</i> |
| Environment and Heritage                             | <b>1,493</b><br><i>506,644</i>    | <b>669</b><br><i>9,171</i>         | <b>2,162</b><br><i>515,815</i>    |
| Family and Community Services                        | -<br><i>2,365,848</i>             | -<br><i>729,780</i>                | -<br><i>3,095,628</i>             |
| Finance and Administration                           | <b>1,120</b><br><i>206,531</i>    | <b>1,441</b><br><i>252,039</i>     | <b>2,561</b><br><i>458,570</i>    |
| Foreign Affairs and Trade                            | <b>4,766</b><br><i>1,024,022</i>  | -<br><i>1,634,583</i>              | <b>4,766</b><br><i>2,658,605</i>  |
| Health and Ageing                                    | <b>18</b><br><i>788,544</i>       | <b>8,130</b><br><i>2,230,940</i>   | <b>8,148</b><br><i>3,019,484</i>  |
| Immigration and Multicultural and Indigenous Affairs | <b>28,395</b><br><i>2,097,580</i> | -<br><i>164,292</i>                | <b>28,395</b><br><i>2,261,872</i> |
| Industry, Tourism and Resources                      | <b>228</b><br><i>377,543</i>      | <b>49,786</b><br><i>475,600</i>    | <b>50,014</b><br><i>853,143</i>   |

Continued

## SUMMARY

**Estimated Savings (bold figures)—2002-2003**  
*Appropriation Act (No.1) (italic figures)—2002-2003*

| Portfolio                       | Departmental<br>Outputs<br>\$'000  | Administered<br>Expenses<br>\$'000 | Total<br>\$'000                     |
|---------------------------------|------------------------------------|------------------------------------|-------------------------------------|
| Prime Minister and Cabinet      | -<br><i>138,122</i>                | -<br><i>26,720</i>                 | -<br><i>164,842</i>                 |
| Transport and Regional Services | <b>98</b><br><i>310,129</i>        | -<br><i>295,403</i>                | <b>98</b><br><i>605,532</i>         |
| Treasury                        | -<br><i>2,752,637</i>              | -<br><i>13,792</i>                 | -<br><i>2,766,429</i>               |
| <b>Total: Act 1</b>             | <b>37,221</b><br><i>34,622,008</i> | <b>102,819</b><br><i>8,823,957</i> | <b>140,040</b><br><i>43,445,965</i> |

## ATTORNEY-GENERAL'S PORTFOLIO

### SUMMARY

#### Estimated Savings (bold figures)—2002-2003

*Appropriation Act (No.1) (italic figures)—2002-2003*

| Agency                                             | Departmental<br>Outputs<br>\$'000 | Administered<br>Expenses<br>\$'000 | Total<br>\$'000 |
|----------------------------------------------------|-----------------------------------|------------------------------------|-----------------|
| Attorney-General's Department                      | -                                 | -                                  | -               |
|                                                    | <i>123,103</i>                    | <i>190,426</i>                     | <i>313,529</i>  |
| Administrative Appeals Tribunal                    | -                                 | -                                  | -               |
|                                                    | <i>27,198</i>                     | <i>250</i>                         | <i>27,448</i>   |
| Australian Customs Service                         | -                                 | -                                  | -               |
|                                                    | <i>535,158</i>                    | <i>280</i>                         | <i>535,438</i>  |
| Australian Federal Police                          | -                                 | -                                  | -               |
|                                                    | <i>377,500</i>                    | -                                  | <i>377,500</i>  |
| Australian Institute of Criminology                | -                                 | -                                  | -               |
|                                                    | <i>3,939</i>                      | -                                  | <i>3,939</i>    |
| Australian Law Reform Commission                   | -                                 | -                                  | -               |
|                                                    | <i>3,159</i>                      | -                                  | <i>3,159</i>    |
| Australian Security Intelligence Organisation      | -                                 | -                                  | -               |
|                                                    | <i>81,087</i>                     | -                                  | <i>81,087</i>   |
| Australian Transaction Reports and Analysis Centre | <b>116</b>                        | -                                  | <b>116</b>      |
|                                                    | <i>11,274</i>                     | -                                  | <i>11,274</i>   |
| Criminology Research Council                       | -                                 | -                                  | -               |
|                                                    | -                                 | <i>289</i>                         | <i>289</i>      |
| Family Court of Australia                          | -                                 | -                                  | -               |
|                                                    | <i>111,024</i>                    | -                                  | <i>111,024</i>  |
| Federal Court of Australia                         | -                                 | -                                  | -               |
|                                                    | <i>65,440</i>                     | -                                  | <i>65,440</i>   |
| Federal Magistrates Service                        | -                                 | -                                  | -               |
|                                                    | <i>11,662</i>                     | <i>500</i>                         | <i>12,162</i>   |
| High Court of Australia                            | -                                 | -                                  | -               |
|                                                    | <i>25,817</i>                     | -                                  | <i>25,817</i>   |
| Human Rights and Equal Opportunity Commission      | -                                 | -                                  | -               |
|                                                    | <i>11,137</i>                     | -                                  | <i>11,137</i>   |
| Insolvency and Trustee Service Australia           | -                                 | -                                  | -               |
|                                                    | <i>27,477</i>                     | -                                  | <i>27,477</i>   |

Continued

## ATTORNEY-GENERAL'S PORTFOLIO

### SUMMARY

#### Estimated Savings (bold figures)—2002-2003

*Appropriation Act (No.1) (italic figures)—2002-2003*

| Agency                                           | Departmental<br>Outputs<br>\$'000 | Administered<br>Expenses<br>\$'000 | Total<br>\$'000                |
|--------------------------------------------------|-----------------------------------|------------------------------------|--------------------------------|
| National Crime Authority                         | -<br><i>62,146</i>                | -                                  | -<br><i>62,146</i>             |
| National Native Title Tribunal                   | -<br><i>33,484</i>                | -                                  | -<br><i>33,484</i>             |
| Office of Film and Literature Classification     | -<br><i>5,570</i>                 | -                                  | -<br><i>5,570</i>              |
| Office of Parliamentary Counsel                  | -<br><i>6,529</i>                 | -                                  | -<br><i>6,529</i>              |
| Office of the Director of Public<br>Prosecutions | -<br><i>61,652</i>                | -                                  | -<br><i>61,652</i>             |
| Office of the Privacy Commissioner               | <b>2</b><br><i>3,588</i>          | -                                  | <b>2</b><br><i>3,588</i>       |
| <b>Total: Attorney-General's</b>                 | <b>118</b><br><i>1,587,944</i>    | -<br><i>191,745</i>                | <b>118</b><br><i>1,779,689</i> |

## ATTORNEY-GENERAL'S PORTFOLIO

### Estimated Savings (bold figures)—2002-2003

*Appropriation Act (No.1) (italic figures)—2002-2003*

|                                                                                     | Departmental<br>Outputs<br>\$'000 | Administered<br>Expenses<br>\$'000 | Total<br>\$'000 |
|-------------------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------|
| <b>AUSTRALIAN TRANSACTION REPORTS AND<br/>ANALYSIS CENTRE</b>                       |                                   |                                    |                 |
| <b>Outcome 1 -</b>                                                                  |                                   |                                    |                 |
| A financial environment hostile to money<br>laundering, major crime and tax evasion |                                   | -                                  |                 |
|                                                                                     |                                   | -                                  |                 |
| <b>Total: Australian Transaction Reports<br/>and Analysis Centre</b>                | <b>116</b>                        | <b>-</b>                           | <b>116</b>      |

## ATTORNEY-GENERAL'S PORTFOLIO

### Estimated Savings (bold figures)—2002-2003

*Appropriation Act (No.1) (italic figures)—2002-2003*

|                                                                                | Departmental<br>Outputs<br>\$'000 | Administered<br>Expenses<br>\$'000 | Total<br>\$'000 |
|--------------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------|
| <b>OFFICE OF THE PRIVACY COMMISSIONER</b>                                      |                                   |                                    |                 |
| <b>Outcome 1 -</b>                                                             |                                   |                                    |                 |
| An Australian culture in which privacy is<br>respected, promoted and protected |                                   | -                                  |                 |
|                                                                                |                                   | -                                  |                 |
| <b>Total: Office of the Privacy<br/>Commissioner</b>                           | <b>2</b>                          | -                                  | <b>2</b>        |

## COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

### SUMMARY

**Estimated Savings (bold figures)—2002-2003**  
*Appropriation Act (No.1) (italic figures)—2002-2003*

| Agency                                                               | Departmental<br>Outputs<br>\$'000 | Administered<br>Expenses<br>\$'000 | Total<br>\$'000                |
|----------------------------------------------------------------------|-----------------------------------|------------------------------------|--------------------------------|
| Department of Communications, Information<br>Technology and the Arts | -<br><i>143,916</i>               | <b>4,433</b><br><i>265,940</i>     | <b>4,433</b><br><i>409,856</i> |
| Australia Council                                                    | -<br><i>135,928</i>               | -<br>-                             | -<br><i>135,928</i>            |
| Australian Broadcasting Authority                                    | -<br><i>15,154</i>                | -<br>-                             | -<br><i>15,154</i>             |
| Australian Broadcasting Corporation                                  | -<br><i>733,469</i>               | -<br>-                             | -<br><i>733,469</i>            |
| Australian Communications Authority                                  | -<br><i>53,796</i>                | -<br>-                             | -<br><i>53,796</i>             |
| Australian Film Commission                                           | -<br><i>20,511</i>                | -<br>-                             | -<br><i>20,511</i>             |
| Australian Film, Television and Radio School                         | -<br><i>18,872</i>                | -<br>-                             | -<br><i>18,872</i>             |
| Australian National Maritime Museum                                  | -<br><i>29,379</i>                | -<br>-                             | -<br><i>29,379</i>             |
| Australian Sports Commission                                         | -<br><i>130,866</i>               | -<br>-                             | -<br><i>130,866</i>            |
| Australian Sports Drug Agency                                        | -<br><i>5,299</i>                 | -<br>-                             | -<br><i>5,299</i>              |
| National Archives of Australia                                       | -<br><i>145,798</i>               | -<br>-                             | -<br><i>145,798</i>            |
| National Gallery of Australia                                        | -<br><i>218,841</i>               | -<br>-                             | -<br><i>218,841</i>            |
| National Library of Australia                                        | -<br><i>231,220</i>               | -<br>-                             | -<br><i>231,220</i>            |
| National Museum of Australia                                         | -<br><i>67,565</i>                | -<br>-                             | -<br><i>67,565</i>             |
| National Office for the Information Economy                          | -<br><i>30,156</i>                | -<br><i>9,800</i>                  | -<br><i>39,956</i>             |

Continued

# COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

## SUMMARY

**Estimated Savings (bold figures)—2002-2003**  
*Appropriation Act (No.1) (italic figures)—2002-2003*

| Agency                                                                | Departmental<br>Outputs<br>\$'000 | Administered<br>Expenses<br>\$'000 | Total<br>\$'000                  |
|-----------------------------------------------------------------------|-----------------------------------|------------------------------------|----------------------------------|
| Special Broadcasting Service Corporation                              | -<br><i>137,327</i>               | -<br>-                             | -<br><i>137,327</i>              |
| <b>Total: Communications, Information<br/>Technology and the Arts</b> | -<br><i>2,118,097</i>             | <b>4,433</b><br><i>275,740</i>     | <b>4,433</b><br><i>2,393,837</i> |

## COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

**Estimated Savings (bold figures)—2002-2003**  
*Appropriation Act (No.1) (italic figures)—2002-2003*

|                                                                                                                                                    | Departmental<br>Outputs<br>\$'000 | Administered<br>Expenses<br>\$'000 | Total<br>\$'000 |
|----------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------|
| <b>DEPARTMENT OF COMMUNICATIONS,<br/>INFORMATION TECHNOLOGY AND THE<br/>ARTS</b>                                                                   |                                   |                                    |                 |
| <b>Outcome 1 -</b>                                                                                                                                 |                                   |                                    |                 |
| A rich and stimulating cultural<br>environment and a stronger, sustainable and<br>internationally competitive Australian sports<br>sector          |                                   | -<br><i>111,183</i>                |                 |
| <b>Outcome 2 -</b>                                                                                                                                 |                                   |                                    |                 |
| Competitive and effective communications<br>and information technology industries and<br>services and improved access to Government<br>information |                                   | <b>4,433</b><br><i>154,757</i>     |                 |
| <b>Outcome 3 -</b>                                                                                                                                 |                                   |                                    |                 |
| Australians value science and technology's<br>contribution to our culture and economic<br>prosperity                                               |                                   | -<br>-                             |                 |
| <b>Outcome 4 -</b>                                                                                                                                 |                                   |                                    |                 |
| Increased use, enjoyment and safety of<br>Australia's audiovisual heritage                                                                         |                                   | -<br>-                             |                 |
| <b>Total: Department of Communications,<br/>Information Technology and the Arts</b>                                                                | -                                 | <b>4,433</b>                       | <b>4,433</b>    |

## VETERANS' AFFAIRS PORTFOLIO

### SUMMARY

#### Estimated Savings (bold figures)—2002-2003

*Appropriation Act (No.1) (italic figures)—2002-2003*

| Agency                          | Departmental<br>Outputs<br>\$'000 | Administered<br>Expenses<br>\$'000 | Total<br>\$'000              |
|---------------------------------|-----------------------------------|------------------------------------|------------------------------|
| Department of Veterans' Affairs | <b>142</b><br><i>255,372</i>      | -<br><i>67,214</i>                 | <b>142</b><br><i>322,586</i> |
| Australian War Memorial         | -<br><i>94,187</i>                | -<br><i>-</i>                      | -<br><i>94,187</i>           |
| <b>Total: Veterans' Affairs</b> | <b>142</b><br><i>349,559</i>      | -<br><i>67,214</i>                 | <b>142</b><br><i>416,773</i> |

## VETERANS' AFFAIRS PORTFOLIO

**Estimated Savings (bold figures)—2002-2003**  
*Appropriation Act (No.1) (italic figures)—2002-2003*

|                                                                                                                                                                                         | Departmental<br>Outputs<br>\$'000 | Administered<br>Expenses<br>\$'000 | Total<br>\$'000 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------|
| <b>DEPARTMENT OF VETERANS' AFFAIRS</b>                                                                                                                                                  |                                   |                                    |                 |
| <b>Outcome 1 -</b>                                                                                                                                                                      |                                   |                                    |                 |
| Eligible veterans, their war widows and widowers and dependants have access to appropriate compensation and income support in recognition of the effects of war service                 |                                   | -<br><i>35,302</i>                 |                 |
| <b>Outcome 2 -</b>                                                                                                                                                                      |                                   |                                    |                 |
| Eligible veterans, their war widows and widowers and dependants have access to health and other care services that promote and maintain self-sufficiency, wellbeing and quality of life |                                   | -<br><i>4,755</i>                  |                 |
| <b>Outcome 3 -</b>                                                                                                                                                                      |                                   |                                    |                 |
| The achievements and sacrifice of those men and women who served Australia and its allies in war, defence and peacekeeping services are acknowledged and commemorated                   |                                   | -<br><i>21,454</i>                 |                 |
| <b>Outcome 4 -</b>                                                                                                                                                                      |                                   |                                    |                 |
| The needs of the veteran community are identified, they are well informed of community and specific services and they are able to access such services                                  |                                   | -<br><i>5,703</i>                  |                 |
| <b>Total: Department of Veterans' Affairs</b>                                                                                                                                           | <b>142</b>                        | -                                  | <b>142</b>      |

## EDUCATION, SCIENCE AND TRAINING PORTFOLIO

### SUMMARY

#### Estimated Savings (bold figures)—2002-2003

*Appropriation Act (No.1) (italic figures)—2002-2003*

| Agency                                                          | Departmental<br>Outputs<br>\$'000 | Administered<br>Expenses<br>\$'000 | Total<br>\$'000                |
|-----------------------------------------------------------------|-----------------------------------|------------------------------------|--------------------------------|
| Department of Education, Science and<br>Training                | -<br><i>217,286</i>               | -<br><i>1,005,131</i>              | -<br><i>1,222,417</i>          |
| Australian Institute of Marine Science                          | -<br><i>26,094</i>                | -                                  | -<br><i>26,094</i>             |
| Australian National Training Authority                          | -<br><i>12,430</i>                | -                                  | -<br><i>12,430</i>             |
| Australian Nuclear Science and Technology<br>Organisation       | -<br><i>182,025</i>               | -                                  | -<br><i>182,025</i>            |
| Australian Research Council                                     | -<br><i>12,544</i>                | -                                  | -<br><i>12,544</i>             |
| Commonwealth Scientific and Industrial<br>Research Organisation | <b>365</b><br><i>639,629</i>      | -                                  | <b>365</b><br><i>639,629</i>   |
| <b>Total: Education, Science and Training</b>                   | <b>365</b><br><i>1,090,008</i>    | -<br><i>1,005,131</i>              | <b>365</b><br><i>2,095,139</i> |

## EDUCATION, SCIENCE AND TRAINING PORTFOLIO

### Estimated Savings (bold figures)—2002-2003

*Appropriation Act (No.1) (italic figures)—2002-2003*

|                                                                                   | Departmental<br>Outputs<br>\$'000 | Administered<br>Expenses<br>\$'000 | Total<br>\$'000 |
|-----------------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------|
| <b>COMMONWEALTH SCIENTIFIC AND<br/>INDUSTRIAL RESEARCH ORGANISATION</b>           |                                   |                                    |                 |
| <b>Outcome 1 -</b>                                                                |                                   |                                    |                 |
| The application or utilisation of the<br>results of scientific research delivers: |                                   | -                                  |                 |
| - Innovative and competitive industries                                           |                                   | -                                  |                 |
| - Healthy environment and lifestyles                                              |                                   |                                    |                 |
| - A technologically advanced society                                              |                                   |                                    |                 |
| <b>Total: Commonwealth Scientific and<br/>Industrial Research Organisation</b>    | <b>365</b>                        | <b>-</b>                           | <b>365</b>      |

## EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

### SUMMARY

#### Estimated Savings (bold figures)—2002-2003

*Appropriation Act (No.1) (italic figures)—2002-2003*

| Agency                                                 | Departmental<br>Outputs<br>\$'000 | Administered<br>Expenses<br>\$'000 | Total<br>\$'000                   |
|--------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
| Department of Employment and Workplace<br>Relations    | -<br><i>389,135</i>               | <b>38,360</b><br><i>1,221,987</i>  | <b>38,360</b><br><i>1,611,122</i> |
| Australian Industrial Registry                         | -<br><i>45,622</i>                | -                                  | -<br><i>45,622</i>                |
| Comcare                                                | -<br><i>100</i>                   | -                                  | -<br><i>100</i>                   |
| Equal Opportunity for Women in the<br>Workplace Agency | -<br><i>2,970</i>                 | -                                  | -<br><i>2,970</i>                 |
| National Occupational Health and Safety<br>Commission  | <b>478</b><br><i>14,873</i>       | -                                  | <b>478</b><br><i>14,873</i>       |
| <b>Total: Employment and Workplace<br/>Relations</b>   | <b>478</b><br><i>452,700</i>      | <b>38,360</b><br><i>1,221,987</i>  | <b>38,838</b><br><i>1,674,687</i> |

## EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

### Estimated Savings (bold figures)—2002-2003

*Appropriation Act (No.1) (italic figures)—2002-2003*

|                                                                    | Departmental<br>Outputs<br>\$'000 | Administered<br>Expenses<br>\$'000 | Total<br>\$'000 |
|--------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------|
| <b>DEPARTMENT OF EMPLOYMENT AND<br/>WORKPLACE RELATIONS</b>        |                                   |                                    |                 |
| <b>Outcome 1 -</b>                                                 |                                   |                                    |                 |
| An effectively functioning labour market                           |                                   | <b>38,355</b><br><i>1,127,942</i>  |                 |
| <b>Outcome 2 -</b>                                                 |                                   |                                    |                 |
| Higher productivity, higher pay workplaces                         |                                   | <b>5</b><br><i>94,045</i>          |                 |
| <b>Total: Department of Employment and<br/>Workplace Relations</b> | <b>-</b>                          | <b>38,360</b>                      | <b>38,360</b>   |

## EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

### Estimated Savings (bold figures)—2002-2003

*Appropriation Act (No.1) (italic figures)—2002-2003*

|                                                                      | Departmental<br>Outputs<br>\$'000 | Administered<br>Expenses<br>\$'000 | Total<br>\$'000 |
|----------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------|
| <b>NATIONAL OCCUPATIONAL HEALTH AND<br/>SAFETY COMMISSION</b>        |                                   |                                    |                 |
| <b>Outcome 1 -</b>                                                   |                                   |                                    |                 |
| Australian workplaces free from injury and<br>disease                |                                   | -<br>-                             |                 |
| <b>Total: National Occupational Health and<br/>Safety Commission</b> | <b>478</b>                        | <b>-</b>                           | <b>478</b>      |

## ENVIRONMENT AND HERITAGE PORTFOLIO

### SUMMARY

#### Estimated Savings (bold figures)—2002-2003

*Appropriation Act (No.1) (italic figures)—2002-2003*

| Agency                                     | Departmental<br>Outputs<br>\$'000 | Administered<br>Expenses<br>\$'000 | Total<br>\$'000                |
|--------------------------------------------|-----------------------------------|------------------------------------|--------------------------------|
| Department of the Environment and Heritage | -<br><i>434,759</i>               | <b>669</b><br><i>9,171</i>         | <b>669</b><br><i>443,930</i>   |
| Australian Greenhouse Office               | -<br><i>28,015</i>                | -                                  | -<br><i>28,015</i>             |
| Australian Heritage Commission             | -<br><i>6,935</i>                 | -                                  | -<br><i>6,935</i>              |
| Bureau of Meteorology                      | <b>1,493</b><br>-                 | -                                  | <b>1,493</b><br>-              |
| Great Barrier Reef Marine Park Authority   | -<br><i>17,369</i>                | -                                  | -<br><i>17,369</i>             |
| National Oceans Office                     | -<br><i>9,066</i>                 | -                                  | -<br><i>9,066</i>              |
| Sydney Harbour Federation Trust            | -<br><i>10,500</i>                | -                                  | -<br><i>10,500</i>             |
| <b>Total: Environment and Heritage</b>     | <b>1,493</b><br><i>506,644</i>    | <b>669</b><br><i>9,171</i>         | <b>2,162</b><br><i>515,815</i> |

## ENVIRONMENT AND HERITAGE PORTFOLIO

**Estimated Savings (bold figures)—2002-2003**  
*Appropriation Act (No.1) (italic figures)—2002-2003*

|                                                                                                                                     | Departmental<br>Outputs<br>\$'000 | Administered<br>Expenses<br>\$'000 | Total<br>\$'000 |
|-------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------|
| <b>DEPARTMENT OF THE ENVIRONMENT AND<br/>HERITAGE</b>                                                                               |                                   |                                    |                 |
| <b>Outcome 1 -</b>                                                                                                                  |                                   |                                    |                 |
| The environment, especially those aspects<br>that are matters of national environmental<br>significance, is protected and conserved |                                   | <b>669</b><br><i>9,171</i>         |                 |
| <b>Outcome 2 -</b>                                                                                                                  |                                   |                                    |                 |
| Australia benefits from meteorological and<br>related science and services                                                          |                                   | -                                  |                 |
| <b>Outcome 3 -</b>                                                                                                                  |                                   |                                    |                 |
| Australia's interests in Antarctica are<br>advanced                                                                                 |                                   | -                                  |                 |
| <b>Total: Department of the Environment<br/>and Heritage</b>                                                                        | -                                 | <b>669</b>                         | <b>669</b>      |

## ENVIRONMENT AND HERITAGE PORTFOLIO

**Estimated Savings (bold figures)—2002-2003**  
*Appropriation Act (No.1) (italic figures)—2002-2003*

|                                                                            | Departmental<br>Outputs<br>\$'000 | Administered<br>Expenses<br>\$'000 | Total<br>\$'000 |
|----------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------|
| <b>BUREAU OF METEOROLOGY</b>                                               |                                   |                                    |                 |
| <b>Outcome 1 -</b>                                                         |                                   |                                    |                 |
| Australia benefits from meteorological and<br>related science and services |                                   | -                                  |                 |
|                                                                            |                                   | -                                  |                 |
| <b>Total: Bureau of Meteorology</b>                                        | <b>1,493</b>                      | -                                  | <b>1,493</b>    |

## FINANCE AND ADMINISTRATION PORTFOLIO

### SUMMARY

#### Estimated Savings (bold figures)—2002-2003

*Appropriation Act (No.1) (italic figures)—2002-2003*

| Agency                                   | Departmental<br>Outputs<br>\$'000 | Administered<br>Expenses<br>\$'000 | Total<br>\$'000                |
|------------------------------------------|-----------------------------------|------------------------------------|--------------------------------|
| Department of Finance and Administration | -<br><i>116,663</i>               | <b>1,441</b><br><i>252,039</i>     | <b>1,441</b><br><i>368,702</i> |
| Australian Electoral Commission          | <b>1,120</b><br><i>84,561</i>     | -<br>-                             | <b>1,120</b><br><i>84,561</i>  |
| Commonwealth Grants Commission           | -<br><i>5,307</i>                 | -<br>-                             | -<br><i>5,307</i>              |
| <b>Total: Finance and Administration</b> | <b>1,120</b><br><i>206,531</i>    | <b>1,441</b><br><i>252,039</i>     | <b>2,561</b><br><i>458,570</i> |

## FINANCE AND ADMINISTRATION PORTFOLIO

### Estimated Savings (bold figures)—2002-2003

*Appropriation Act (No.1) (italic figures)—2002-2003*

|                                                            | Departmental<br>Outputs<br>\$'000 | Administered<br>Expenses<br>\$'000 | Total<br>\$'000 |
|------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------|
| <b>DEPARTMENT OF FINANCE AND<br/>ADMINISTRATION</b>        |                                   |                                    |                 |
| <b>Outcome 1 -</b>                                         |                                   |                                    |                 |
| Sustainable government finances                            |                                   | -                                  |                 |
|                                                            |                                   | -                                  |                 |
| <b>Outcome 2 -</b>                                         |                                   |                                    |                 |
| Improved and more efficient government<br>operations       |                                   | <b>1,441</b><br><i>116,790</i>     |                 |
| <b>Outcome 3 -</b>                                         |                                   |                                    |                 |
| Efficiently functioning Parliament                         |                                   | -                                  |                 |
|                                                            |                                   | <i>135,249</i>                     |                 |
| <b>Total: Department of Finance and<br/>Administration</b> | <b>-</b>                          | <b>1,441</b>                       | <b>1,441</b>    |

## FINANCE AND ADMINISTRATION PORTFOLIO

**Estimated Savings (bold figures)—2002-2003**  
*Appropriation Act (No.1) (italic figures)—2002-2003*

|                                                                                                                                                                    | Departmental<br>Outputs<br>\$'000 | Administered<br>Expenses<br>\$'000 | Total<br>\$'000 |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------|
| <b>AUSTRALIAN ELECTORAL COMMISSION</b>                                                                                                                             |                                   |                                    |                 |
| <b>Outcome 1 -</b>                                                                                                                                                 |                                   |                                    |                 |
| Australians have an electoral roll which ensures their voter entitlement and provides the basis for the planning of electoral events and electoral redistributions |                                   | -                                  |                 |
|                                                                                                                                                                    |                                   | -                                  |                 |
| <b>Outcome 2 -</b>                                                                                                                                                 |                                   |                                    |                 |
| Stakeholders and customers have access to and advice on impartial and independent electoral services and participate in electoral events                           |                                   | -                                  |                 |
|                                                                                                                                                                    |                                   | -                                  |                 |
| <b>Outcome 3 -</b>                                                                                                                                                 |                                   |                                    |                 |
| An Australian community which is well informed about electoral matters                                                                                             |                                   | -                                  |                 |
|                                                                                                                                                                    |                                   | -                                  |                 |
| <b>Total: Australian Electoral Commission</b>                                                                                                                      | <b>1,120</b>                      | -                                  | <b>1,120</b>    |

## FOREIGN AFFAIRS AND TRADE PORTFOLIO

### SUMMARY

#### Estimated Savings (bold figures)—2002-2003

*Appropriation Act (No.1) (italic figures)—2002-2003*

| Agency                                                       | Departmental<br>Outputs<br>\$'000 | Administered<br>Expenses<br>\$'000 | Total<br>\$'000                  |
|--------------------------------------------------------------|-----------------------------------|------------------------------------|----------------------------------|
| Department of Foreign Affairs and Trade                      | -<br><i>681,995</i>               | -<br><i>187,781</i>                | -<br><i>869,776</i>              |
| Australia-Japan Foundation                                   | -<br><i>2,690</i>                 | -                                  | -<br><i>2,690</i>                |
| Australian Agency for International<br>Development           | -<br><i>67,144</i>                | -<br><i>1,296,402</i>              | -<br><i>1,363,546</i>            |
| Australian Centre for International<br>Agricultural Research | <b>44</b><br><i>46,322</i>        | -                                  | <b>44</b><br><i>46,322</i>       |
| Australian Secret Intelligence Service                       | -<br><i>57,381</i>                | -                                  | -<br><i>57,381</i>               |
| Australian Trade Commission                                  | <b>4,722</b><br><i>168,490</i>    | -<br><i>150,400</i>                | <b>4,722</b><br><i>318,890</i>   |
| <b>Total: Foreign Affairs and Trade</b>                      | <b>4,766</b><br><i>1,024,022</i>  | -<br><i>1,634,583</i>              | <b>4,766</b><br><i>2,658,605</i> |

## FOREIGN AFFAIRS AND TRADE PORTFOLIO

### Estimated Savings (bold figures)—2002-2003

*Appropriation Act (No.1) (italic figures)—2002-2003*

|                                                                                                                                                                   | Departmental<br>Outputs<br>\$'000 | Administered<br>Expenses<br>\$'000 | Total<br>\$'000 |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------|
| <b>AUSTRALIAN CENTRE FOR<br/>INTERNATIONAL AGRICULTURAL<br/>RESEARCH</b>                                                                                          |                                   |                                    |                 |
| <b>Outcome 1 -</b>                                                                                                                                                |                                   |                                    |                 |
| Agriculture in developing countries and<br>Australia is more productive and sustainable as<br>a result of better technologies, practices,<br>policies and systems |                                   | -                                  | -               |
| <b>Total: Australian Centre for<br/>International Agricultural Research</b>                                                                                       | <b>44</b>                         | <b>-</b>                           | <b>44</b>       |

## FOREIGN AFFAIRS AND TRADE PORTFOLIO

**Estimated Savings (bold figures)—2002-2003**  
*Appropriation Act (No.1) (italic figures)—2002-2003*

|                                                                                                                              | Departmental<br>Outputs<br>\$'000 | Administered<br>Expenses<br>\$'000 | Total<br>\$'000 |
|------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------|
| <b>AUSTRALIAN TRADE COMMISSION</b>                                                                                           |                                   |                                    |                 |
| <b>Outcome 1 -</b>                                                                                                           |                                   |                                    |                 |
| Australians succeeding in international business with widespread community support                                           |                                   | -<br><i>150,400</i>                |                 |
| <b>Outcome 2 -</b>                                                                                                           |                                   |                                    |                 |
| Australians informed about and provided access to consular, passport and immigration services in specific locations overseas |                                   | -<br>-                             |                 |
| <b>Total: Australian Trade Commission</b>                                                                                    | <b>4,722</b>                      | -                                  | <b>4,722</b>    |

## HEALTH AND AGEING PORTFOLIO

### SUMMARY

#### Estimated Savings (bold figures)—2002-2003

*Appropriation Act (No.1) (italic figures)—2002-2003*

| Agency                                                       | Departmental<br>Outputs<br>\$'000 | Administered<br>Expenses<br>\$'000 | Total<br>\$'000                  |
|--------------------------------------------------------------|-----------------------------------|------------------------------------|----------------------------------|
| Department of Health and Ageing                              | -<br><i>748,798</i>               | <b>8,130</b><br><i>2,230,940</i>   | <b>8,130</b><br><i>2,979,738</i> |
| Australian Institute of Health and Welfare                   | -<br><i>8,094</i>                 | -                                  | -<br><i>8,094</i>                |
| Australian Radiation Protection and Nuclear<br>Safety Agency | -<br><i>10,657</i>                | -                                  | -<br><i>10,657</i>               |
| Food Standards Australia New Zealand                         | -<br><i>12,505</i>                | -                                  | -<br><i>12,505</i>               |
| Private Health Insurance Ombudsman                           | -<br><i>950</i>                   | -                                  | -<br><i>950</i>                  |
| Professional Services Review                                 | <b>18</b><br><i>7,540</i>         | -                                  | <b>18</b><br><i>7,540</i>        |
| <b>Total: Health and Ageing</b>                              | <b>18</b><br><i>788,544</i>       | <b>8,130</b><br><i>2,230,940</i>   | <b>8,148</b><br><i>3,019,484</i> |

## HEALTH AND AGEING PORTFOLIO

### Estimated Savings (bold figures)—2002-2003

*Appropriation Act (No.1) (italic figures)—2002-2003*

|                                                                                                                                          | Departmental<br>Outputs<br>\$'000 | Administered<br>Expenses<br>\$'000 | Total<br>\$'000 |
|------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------|
| <b>DEPARTMENT OF HEALTH AND AGEING</b>                                                                                                   |                                   |                                    |                 |
| <b>Outcome 1 -</b>                                                                                                                       |                                   |                                    |                 |
| To promote and protect the health of all Australians and minimise the incidence of preventable mortality, illness, injury and disability |                                   | <b>8,130</b><br><i>127,100</i>     |                 |
| <b>Outcome 2 -</b>                                                                                                                       |                                   |                                    |                 |
| Access through Medicare to cost-effective medical services, medicines and acute health care for all Australians                          |                                   | -<br><i>529,734</i>                |                 |
| <b>Outcome 3 -</b>                                                                                                                       |                                   |                                    |                 |
| Support for healthy ageing for older Australians and quality and cost-effective care for frail older people and support for their carers |                                   | -<br><i>229,947</i>                |                 |
| <b>Outcome 4 -</b>                                                                                                                       |                                   |                                    |                 |
| Improved quality, integration and effectiveness of health care                                                                           |                                   | -<br><i>417,015</i>                |                 |
| <b>Outcome 5 -</b>                                                                                                                       |                                   |                                    |                 |
| Improved health outcomes for Australians living in regional, rural and remote locations                                                  |                                   | -<br><i>103,858</i>                |                 |
| <b>Outcome 6 -</b>                                                                                                                       |                                   |                                    |                 |
| To reduce the consequence of hearing loss for eligible clients and the incidence of hearing loss in the broader community                |                                   | -<br><i>168,831</i>                |                 |
| <b>Outcome 7 -</b>                                                                                                                       |                                   |                                    |                 |
| Improved health status for Aboriginal and Torres Strait Islander peoples                                                                 |                                   | -<br><i>231,238</i>                |                 |
| <b>Outcome 8 -</b>                                                                                                                       |                                   |                                    |                 |
| A viable private health industry to improve the choice of health services for Australians                                                |                                   | -<br><i>6,431</i>                  |                 |
| <b>Outcome 9 -</b>                                                                                                                       |                                   |                                    |                 |
| Knowledge, information and training for developing better strategies to improve the health of Australians                                |                                   | -<br><i>416,786</i>                |                 |
| <b>Total: Department of Health and Ageing</b>                                                                                            | -                                 | <b>8,130</b>                       | <b>8,130</b>    |

## HEALTH AND AGEING PORTFOLIO

**Estimated Savings (bold figures)—2002-2003**  
*Appropriation Act (No.1) (italic figures)—2002-2003*

|                                                                                                                       | Departmental<br>Outputs<br>\$'000 | Administered<br>Expenses<br>\$'000 | Total<br>\$'000 |
|-----------------------------------------------------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------|
| <b>PROFESSIONAL SERVICES REVIEW</b>                                                                                   |                                   |                                    |                 |
| <b>Outcome 1 -</b>                                                                                                    |                                   |                                    |                 |
| Access through Medicare to cost-effective<br>medical services, medicines and acute health<br>care for all Australians |                                   | -<br>-                             |                 |
| <b>Total: Professional Services Review</b>                                                                            | <b>18</b>                         | <b>-</b>                           | <b>18</b>       |

# IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS PORTFOLIO

## SUMMARY

**Estimated Savings (bold figures)—2002-2003**  
*Appropriation Act (No.1) (italic figures)—2002-2003*

| Agency                                                                   | Departmental<br>Outputs<br>\$'000 | Administered<br>Expenses<br>\$'000 | Total<br>\$'000                   |
|--------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
| Department of Immigration and Multicultural<br>and Indigenous Affairs    | <b>28,395</b><br><i>875,887</i>   | -<br><i>164,292</i>                | <b>28,395</b><br><i>1,040,179</i> |
| Aboriginal and Torres Strait Islander<br>Commission                      | -<br><i>1,092,677</i>             | -<br>-                             | -<br><i>1,092,677</i>             |
| Aboriginal and Torres Strait Islanders Land<br>Fund                      | -<br>-                            | -<br>-                             | -<br>-                            |
| Aboriginal Hostels Limited                                               | -<br><i>36,023</i>                | -<br>-                             | -<br><i>36,023</i>                |
| Australian Institute of Aboriginal and<br>Torres Strait Islander Studies | -<br><i>9,788</i>                 | -<br>-                             | -<br><i>9,788</i>                 |
| Migration Review Tribunal                                                | -<br><i>15,211</i>                | -<br>-                             | -<br><i>15,211</i>                |
| Refugee Review Tribunal                                                  | -<br><i>17,825</i>                | -<br>-                             | -<br><i>17,825</i>                |
| Torres Strait Regional Authority                                         | -<br><i>50,169</i>                | -<br>-                             | -<br><i>50,169</i>                |
| <b>Total: Immigration and Multicultural<br/>and Indigenous Affairs</b>   | <b>28,395</b><br><i>2,097,580</i> | -<br><i>164,292</i>                | <b>28,395</b><br><i>2,261,872</i> |

## IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS PORTFOLIO

**Estimated Savings (bold figures)—2002-2003**  
*Appropriation Act (No.1) (italic figures)—2002-2003*

|                                                                                                                                          | Departmental<br>Outputs<br>\$'000 | Administered<br>Expenses<br>\$'000 | Total<br>\$'000 |
|------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------|
| <b>DEPARTMENT OF IMMIGRATION AND<br/>MULTICULTURAL AND INDIGENOUS<br/>AFFAIRS</b>                                                        |                                   |                                    |                 |
| <b>Outcome 1 -</b>                                                                                                                       |                                   |                                    |                 |
| Contributing to Australia's society and<br>its economic advancement through the lawful<br>and orderly entry and stay of people           |                                   | -<br><i>29,153</i>                 |                 |
| <b>Outcome 2 -</b>                                                                                                                       |                                   |                                    |                 |
| A society which values Australian<br>citizenship, appreciates cultural diversity and<br>enables migrants to participate equitably        |                                   | -<br><i>134,139</i>                |                 |
| <b>Outcome 3 -</b>                                                                                                                       |                                   |                                    |                 |
| Sound and well-coordinated policies,<br>programmes and decision-making processes in<br>relation to Indigenous affairs and reconciliation |                                   | -<br><i>1,000</i>                  |                 |
| <b>Total: Department of Immigration and<br/>Multicultural and Indigenous Affairs</b>                                                     | <b>28,395</b>                     | -                                  | <b>28,395</b>   |

## INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

### SUMMARY

#### Estimated Savings (bold figures)—2002-2003

*Appropriation Act (No.1) (italic figures)—2002-2003*

| Agency                                           | Departmental<br>Outputs<br>\$'000 | Administered<br>Expenses<br>\$'000 | Total<br>\$'000                 |
|--------------------------------------------------|-----------------------------------|------------------------------------|---------------------------------|
| Department of Industry, Tourism and<br>Resources | -<br><i>193,655</i>               | <b>49,786</b><br><i>475,580</i>    | <b>49,786</b><br><i>669,235</i> |
| Australian Tourist Commission                    | -<br><i>89,617</i>                | -<br>-                             | -<br><i>89,617</i>              |
| Geoscience Australia                             | <b>228</b><br><i>89,016</i>       | -<br><i>20</i>                     | <b>228</b><br><i>89,036</i>     |
| National Standards Commission                    | -<br><i>5,255</i>                 | -<br>-                             | -<br><i>5,255</i>               |
| <b>Total: Industry, Tourism and Resources</b>    | <b>228</b><br><i>377,543</i>      | <b>49,786</b><br><i>475,600</i>    | <b>50,014</b><br><i>853,143</i> |

## INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

### Estimated Savings (bold figures)—2002-2003

*Appropriation Act (No.1) (italic figures)—2002-2003*

|                                                                                                                                                    | Departmental<br>Outputs<br>\$'000 | Administered<br>Expenses<br>\$'000 | Total<br>\$'000 |
|----------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------|
| <b>DEPARTMENT OF INDUSTRY, TOURISM<br/>AND RESOURCES</b>                                                                                           |                                   |                                    |                 |
| <b>Outcome 1 -</b>                                                                                                                                 |                                   |                                    |                 |
| A stronger, sustainable and<br>internationally competitive Australian industry,<br>comprising the manufacturing, resources and<br>services sectors |                                   | <b>49,786</b><br><i>279,343</i>    |                 |
| <b>Outcome 2 -</b>                                                                                                                                 |                                   |                                    |                 |
| Enhanced economic and social benefits<br>through a strengthened national system of<br>innovation                                                   |                                   | -<br><i>196,237</i>                |                 |
| <b>Total: Department of Industry, Tourism<br/>and Resources</b>                                                                                    | -                                 | <b>49,786</b>                      | <b>49,786</b>   |

## INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

### Estimated Savings (bold figures)—2002-2003

*Appropriation Act (No.1) (italic figures)—2002-2003*

|                                                                                                                                                                                      | Departmental<br>Outputs<br>\$'000 | Administered<br>Expenses<br>\$'000 | Total<br>\$'000 |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------|
| <b>GEOSCIENCE AUSTRALIA</b>                                                                                                                                                          |                                   |                                    |                 |
| <b>Outcome 1 -</b>                                                                                                                                                                   |                                   |                                    |                 |
| Enhanced potential for the Australian community to obtain economic, social, and environmental benefits through the application of first class geoscientific research and information |                                   | -<br>20                            |                 |
| <b>Total: Geoscience Australia</b>                                                                                                                                                   | <b>228</b>                        | <b>-</b>                           | <b>228</b>      |

## TRANSPORT AND REGIONAL SERVICES PORTFOLIO

### SUMMARY

#### Estimated Savings (bold figures)—2002-2003

*Appropriation Act (No.1) (italic figures)—2002-2003*

| Agency                                           | Departmental<br>Outputs<br>\$'000 | Administered<br>Expenses<br>\$'000 | Total<br>\$'000             |
|--------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------|
| Department of Transport and Regional<br>Services | -<br><i>224,620</i>               | -<br><i>283,882</i>                | -<br><i>508,502</i>         |
| Australian Maritime Safety Authority             | -<br><i>23,314</i>                | -<br><i>3,900</i>                  | -<br><i>27,214</i>          |
| Civil Aviation Safety Authority                  | <b>98</b><br><i>44,944</i>        | -<br>-                             | <b>98</b><br><i>44,944</i>  |
| National Capital Authority                       | -<br><i>17,251</i>                | -<br><i>7,621</i>                  | -<br><i>24,872</i>          |
| <b>Total: Transport and Regional Services</b>    | <b>98</b><br><i>310,129</i>       | -<br><i>295,403</i>                | <b>98</b><br><i>605,532</i> |

## TRANSPORT AND REGIONAL SERVICES PORTFOLIO

### Estimated Savings (bold figures)—2002-2003

*Appropriation Act (No.1) (italic figures)—2002-2003*

|                                               | Departmental<br>Outputs<br>\$'000 | Administered<br>Expenses<br>\$'000 | Total<br>\$'000 |
|-----------------------------------------------|-----------------------------------|------------------------------------|-----------------|
| <b>CIVIL AVIATION SAFETY AUTHORITY</b>        |                                   |                                    |                 |
| <b>Outcome 1 -</b>                            |                                   |                                    |                 |
| A better transport system for Australia       |                                   | -                                  |                 |
|                                               |                                   | -                                  |                 |
| <b>Total: Civil Aviation Safety Authority</b> | <b>98</b>                         | <b>-</b>                           | <b>98</b>       |