

2002

The Parliament of the
Commonwealth of Australia

HOUSE OF REPRESENTATIVES

Presented and read a first time

Appropriation Bill (No. 3) 2002-2003

No. , 2002

(Finance and Administration)

**A Bill for an Act to appropriate additional money
out of the Consolidated Revenue Fund for the
ordinary annual services of the Government, and
for related purposes**

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1 **A Bill for an Act to appropriate additional money**
2 **out of the Consolidated Revenue Fund for the**
3 **ordinary annual services of the Government, and**
4 **for related purposes**

5 The Parliament of Australia enacts:

6 **Part 1—Preliminary**
7

8 **1 Short title**

9 This Act may be cited as the *Appropriation Act (No. 3) 2002-2003*.

Section 2

2 Commencement

This Act commences on the day on which it receives the Royal Assent.

3 Definitions

In this Act, unless the contrary intention appears:

administered item means an amount set out in Schedule 1 opposite an outcome of an entity under the heading “Administered Expenses”.

Agency has the same meaning as in the *Financial Management and Accountability Act 1997*.

Agency Minister, in relation to an Agency, means the Minister responsible for the Agency.

Chief Executive has the same meaning as in the *Financial Management and Accountability Act 1997*.

Commonwealth authority has the same meaning as in the *Commonwealth Authorities and Companies Act 1997*.

Commonwealth company has the same meaning as in the *Commonwealth Authorities and Companies Act 1997*.

current year means the financial year ending on 30 June 2003.

departmental item means the total amount set out in Schedule 1 in relation to an entity under the heading “Departmental Outputs”.

Note: The amounts set out opposite outcomes, under the heading “Departmental Outputs”, are “notional”. They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item.

entity means any of the following:

- (a) an Agency;
- (b) a Commonwealth authority;
- (c) a Commonwealth company.

expenditure means payments for expenses, acquiring assets, making loans or paying liabilities.

Finance Minister means the Minister administering this Act.

item means an administered item or a departmental item.

Portfolio Additional Estimates Statements means the Portfolio Additional Estimates Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for this Act and the Bill for the *Appropriation Act (No. 4) 2002-2003*.

Portfolio Budget Statements means the Portfolio Budget Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for the *Appropriation Act (No. 1) 2002-2003* and the Bill for the *Appropriation Act (No. 2) 2002-2003*.

section 31 agreement means an agreement under section 31 of the *Financial Management and Accountability Act 1997*.

Special Account has the same meaning as in the *Financial Management and Accountability Act 1997*.

4 Portfolio Budget Statements and Portfolio Additional Estimates Statements

- (1) The Portfolio Budget Statements and Portfolio Additional Estimates Statements are hereby declared to be relevant documents for the purposes of section 15AB of the *Acts Interpretation Act 1901*.

Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901*.

- (2) If the Portfolio Budget Statements or Portfolio Additional Estimates Statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

Section 5

5 Notional payments, receipts etc.

For the purposes of this Act, notional transactions between Agencies are to be treated as if they were real transactions.

Note: This section applies, for example, to a “payment” between Agencies that are both part of the Commonwealth. One of the effects of this section is that the payment will be debited from an appropriation for the paying Agency, even though no payment is actually made from the Consolidated Revenue Fund.

Part 2—Basic appropriations

6 Summary of basic appropriations

The total of the items specified in Schedule 1 is \$1,190,967,000.

Note 1: Items in Schedule 1 can be increased under Part 3 of this Act and under section 12 of the *Appropriation Act (No. 1) 2002-2003* (as modified by section 12 of this Act).

Note 2: See also section 30A of the *Financial Management and Accountability Act 1997*, which provides for adjustment of appropriations to take account of GST.

7 Departmental items—basic appropriation

- (1) For a departmental item for an entity, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the amount specified in the item.

Note: Generally, the Finance Minister is permitted, but not obliged, to issue the amounts out of the Consolidated Revenue Fund. However, subsections (3) and (4) impose an obligation on the Finance Minister to issue the amounts in certain circumstances.

- (2) An amount issued out of the Consolidated Revenue Fund for a departmental item for an entity may only be applied for the departmental expenditure of the entity.

Note: The acquisition of new departmental assets will usually be funded from an other departmental item (in another Appropriation Act).

- (3) If:
- (a) an Act provides that an entity must be paid amounts that are appropriated by the Parliament for the purposes of the entity; and
 - (b) Schedule 1 contains a departmental item for that entity;
- then the Finance Minister, under subsection (1), must issue out of the Consolidated Revenue Fund the full amount specified in the item.

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- 1 (4) If a departmental item for an Agency includes provision for
2 payment of remuneration and allowances to the holder of:
3 (a) a public office (within the meaning of the *Remuneration*
4 *Tribunal Act 1973*); or
5 (b) an office specified in a Schedule to the *Remuneration and*
6 *Allowances Act 1990*;
7 then the Finance Minister, under subsection (1), must issue out of
8 the Consolidated Revenue Fund, under that item, amounts that are
9 sufficient to pay the remuneration and allowances and must apply
10 the amounts for that purpose.

11 **8 Administered items—basic appropriation**

- 12 (1) For an administered item for an outcome of an entity, the Finance
13 Minister may issue out of the Consolidated Revenue Fund amounts
14 that do not exceed, in total, the lesser of:
15 (a) the amount specified in the item; and
16 (b) the amount determined by the Finance Minister in relation to
17 the item, having regard to the expenses incurred by the entity
18 in the current year in relation to the item.
- 19 (2) An amount issued out of the Consolidated Revenue Fund for an
20 administered item for an outcome of an entity may only be applied
21 for expenditure for the purpose of carrying out activities for the
22 purpose of contributing to achieving that outcome.

23 Note: The acquisition of new administered assets will usually be funded
24 from an administered assets and liabilities item (in another
25 Appropriation Act).

Part 3—Additions to basic appropriations

9 Net appropriations

- (1) If a section 31 agreement applies to a departmental item, then the amount specified in the item is taken to be increased in accordance with the agreement, and on the conditions set out in the agreement. The increase cannot be more than the relevant receipts covered by the agreement.
- (2) For the purposes of section 31 of the *Financial Management and Accountability Act 1997*, each departmental item is taken to be marked “net appropriation”.

10 Departmental items—adjustments

- (1) The Finance Minister may determine that the amount specified in a departmental item is to be increased by an amount specified in the determination.
- (2) The total of the amounts determined by the Finance Minister:
 - (a) under this section; and
 - (b) under section 10 of the *Appropriation Act (No. 1) 2002-2003*;cannot be more than \$20 million.
- (3) The Finance Minister must give the Parliament details of increases made under this section.

11 Advance to the Finance Minister—unforeseen expenditure etc.

- (1) This section applies if the Finance Minister is satisfied that:
 - (a) there is an urgent need for expenditure that is not provided for, or is insufficiently provided for, in Schedule 1; and
 - (b) the additional expenditure is not provided for, or is insufficiently provided for, in Schedule 1:
 - (i) because of an erroneous omission or understatement; or

Section 12

(ii) because the additional expenditure was unforeseen until after the last day on which it was practicable to provide for it in the Bill for this Act before that Bill was introduced into the House of Representatives.

(2) This Act has effect as if Schedule 1 were amended, in accordance with a determination of the Finance Minister, to make provision for so much (if any) of the additional expenditure as the Finance Minister determines.

(3) The total of the amounts determined by the Finance Minister:

- (a) under this section; and
- (b) under section 11 of the *Appropriation Act (No. 1) 2002-2003*; cannot be more than \$175 million.

(4) The Finance Minister must give the Parliament details of amounts determined under this section.

12 Comcover receipts

After the commencement of this Act, section 12 of the *Appropriation Act (No. 1) 2002-2003* has effect as if the reference to an **available item** included a reference to:

- (a) an item in Schedule 1 to this Act; and
- (b) an item in Schedule 2 to the *Appropriation Act (No. 4) 2002-2003*.

Note: Section 12 of the *Appropriation Act (No. 1) 2002-2003* provides for amounts to be added to available items for an Agency in respect of Comcover payments to the Agency.

Part 4—Miscellaneous

13 Crediting amounts to Special Accounts

If any of the purposes of a Special Account is a purpose that is covered by an item (whether or not the item expressly refers to the Special Account), then amounts may be debited against the appropriation for that item and credited to that Special Account.

14 Appropriation of the Consolidated Revenue Fund

The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act.

Schedule 1—Services for which money is appropriated

Note: See sections 6 and 14.

Abstract

Page Reference	Departments and Services	Total \$'000
14	Agriculture, Fisheries and Forestry	245,892
16	Attorney-General's	52,510
30	Communications, Information Technology and the Arts	20,571
36	Defence	108,065
38	Veterans' Affairs	3,024
40	Education, Science and Training	54,479
45	Employment and Workplace Relations	38,164
50	Environment and Heritage	12,926
54	Family and Community Services	64,454
56	Finance and Administration	15,860
59	Foreign Affairs and Trade	406,357
65	Health and Ageing	94,690
70	Immigration and Multicultural and Indigenous Affairs	7,195
74	Industry, Tourism and Resources	9,995
78	Transport and Regional Services	45,022
81	Treasury	11,763
Total		1,190,967

DEPARTMENTS AND SERVICES

SUMMARY

Additional Appropriation (bold figures)—2002-2003

Budget Appropriation (italic figures)—2002-2003

Portfolio	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Agriculture, Fisheries and Forestry	23,793 <i>220,749</i>	222,099 <i>229,639</i>	245,892 <i>450,388</i>
Attorney-General's	34,414 <i>1,587,944</i>	18,096 <i>191,745</i>	52,510 <i>1,779,689</i>
Communications, Information Technology and the Arts	14,590 <i>2,118,097</i>	5,981 <i>275,740</i>	20,571 <i>2,393,837</i>
Defence	108,065 <i>18,235,351</i>	- <i>181</i>	108,065 <i>18,235,532</i>
Veterans' Affairs	- <i>349,559</i>	3,024 <i>67,214</i>	3,024 <i>416,773</i>
Education, Science and Training	572 <i>1,090,008</i>	53,907 <i>1,005,131</i>	54,479 <i>2,095,139</i>
Employment and Workplace Relations	38,164 <i>452,700</i>	- <i>1,221,987</i>	38,164 <i>1,674,687</i>
Environment and Heritage	12,926 <i>506,644</i>	- <i>9,171</i>	12,926 <i>515,815</i>
Family and Community Services	59,608 <i>2,365,848</i>	4,846 <i>729,780</i>	64,454 <i>3,095,628</i>
Finance and Administration	9,967 <i>206,531</i>	5,893 <i>252,039</i>	15,860 <i>458,570</i>
Foreign Affairs and Trade	6,975 <i>1,024,022</i>	399,382 <i>1,634,583</i>	406,357 <i>2,658,605</i>
Health and Ageing	23,942 <i>788,544</i>	70,748 <i>2,230,940</i>	94,690 <i>3,019,484</i>
Immigration and Multicultural and Indigenous Affairs	6,071 <i>2,097,580</i>	1,124 <i>164,292</i>	7,195 <i>2,261,872</i>
Industry, Tourism and Resources	6,196 <i>377,543</i>	3,799 <i>475,600</i>	9,995 <i>853,143</i>

Continued

SUMMARY**Additional Appropriation (bold figures)—2002-2003***Budget Appropriation (italic figures)—2002-2003*

Portfolio	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Prime Minister and Cabinet	- <i>138,122</i>	- <i>26,720</i>	- <i>164,842</i>
Transport and Regional Services	14,414 <i>310,129</i>	30,608 <i>295,403</i>	45,022 <i>605,532</i>
Treasury	11,763 <i>2,752,637</i>	- <i>13,792</i>	11,763 <i>2,766,429</i>
Total: Bill 3	371,460 <i>34,622,008</i>	819,507 <i>8,823,957</i>	1,190,967 <i>43,445,965</i>

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

SUMMARY

Additional Appropriation (bold figures)—2002-2003
Budget Appropriation (italic figures)—2002-2003

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Agriculture, Fisheries and Forestry	23,793 <i>220,749</i>	222,099 <i>229,639</i>	245,892 <i>450,388</i>
Total: Agriculture, Fisheries and Forestry	23,793 <i>220,749</i>	222,099 <i>229,639</i>	245,892 <i>450,388</i>

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO**Additional Appropriation (bold figures)—2002-2003***Budget Appropriation (italic figures)—2002-2003*

Actual Available Appropriation (light figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY			
Outcome 1 -			
More sustainable, competitive and profitable Australian agricultural, food, fisheries and forestry industries	23,793 <i>220,749</i> 241,132	222,099 <i>229,639</i> 268,164	245,892 <i>450,388</i> 509,296
Total: Department of Agriculture, Fisheries and Forestry	23,793	222,099	245,892

ATTORNEY-GENERAL'S PORTFOLIO

SUMMARY

Additional Appropriation (bold figures)—2002-2003

Budget Appropriation (italic figures)—2002-2003

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Attorney-General's Department	6,034 <i>123,103</i>	18,096 <i>190,426</i>	24,130 <i>313,529</i>
Administrative Appeals Tribunal	- <i>27,198</i>	- <i>250</i>	- <i>27,448</i>
Australian Customs Service	12,419 <i>535,158</i>	- <i>280</i>	12,419 <i>535,438</i>
Australian Federal Police	8,456 <i>377,500</i>	- <i>-</i>	8,456 <i>377,500</i>
Australian Institute of Criminology	- <i>3,939</i>	- <i>-</i>	- <i>3,939</i>
Australian Law Reform Commission	- <i>3,159</i>	- <i>-</i>	- <i>3,159</i>
Australian Security Intelligence Organisation	4,588 <i>81,087</i>	- <i>-</i>	4,588 <i>81,087</i>
Australian Transaction Reports and Analysis Centre	- <i>11,274</i>	- <i>-</i>	- <i>11,274</i>
Criminology Research Council	- <i>-</i>	- <i>289</i>	- <i>289</i>
Family Court of Australia	619 <i>111,024</i>	- <i>-</i>	619 <i>111,024</i>
Federal Court of Australia	495 <i>65,440</i>	- <i>-</i>	495 <i>65,440</i>
Federal Magistrates Service	395 <i>11,662</i>	- <i>500</i>	395 <i>12,162</i>
High Court of Australia	- <i>25,817</i>	- <i>-</i>	- <i>25,817</i>
Human Rights and Equal Opportunity Commission	- <i>11,137</i>	- <i>-</i>	- <i>11,137</i>
Insolvency and Trustee Service Australia	171 <i>27,477</i>	- <i>-</i>	171 <i>27,477</i>

Continued

ATTORNEY-GENERAL'S PORTFOLIO**SUMMARY****Additional Appropriation (bold figures)—2002-2003***Budget Appropriation (italic figures)—2002-2003*

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
National Crime Authority	373 <i>62,146</i>	- -	373 <i>62,146</i>
National Native Title Tribunal	- <i>33,484</i>	- -	- <i>33,484</i>
Office of Film and Literature Classification	- <i>5,570</i>	- -	- <i>5,570</i>
Office of Parliamentary Counsel	- <i>6,529</i>	- -	- <i>6,529</i>
Office of the Director of Public Prosecutions	864 <i>61,652</i>	- -	864 <i>61,652</i>
Office of the Privacy Commissioner	- <i>3,588</i>	- -	- <i>3,588</i>
Total: Attorney-General's	34,414 <i>1,587,944</i>	18,096 <i>191,745</i>	52,510 <i>1,779,689</i>

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2002-2003

Budget Appropriation (italic figures)—2002-2003

Actual Available Appropriation (light figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Outcome 1 -			
An equitable and accessible system of federal civil justice	3,086	16,882	19,968
	<i>47,716</i>	<i>180,286</i>	<i>228,002</i>
	41,948	190,399	232,348
Outcome 2 -			
Coordinated federal criminal justice, security and emergency management activity, for a safer Australia	2,948	1,214	4,162
	<i>75,387</i>	<i>10,140</i>	<i>85,527</i>
	104,413	11,184	115,597
Total: Attorney-General's Department	6,034	18,096	24,130

ATTORNEY-GENERAL'S PORTFOLIO**Additional Appropriation (bold figures)—2002-2003***Budget Appropriation (italic figures)—2002-2003*

Actual Available Appropriation (light figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN CUSTOMS SERVICE			
Outcome 1 -			
Effective border management that, with minimal disruption to legitimate trade and travel, prevents illegal movement across the border, raises revenue and provides trade statistics	12,419 <i>535,158</i> 510,155	- <i>280</i> 273	12,419 <i>535,438</i> 510,428
Total: Australian Customs Service	12,419	-	12,419

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2002-2003

Budget Appropriation (italic figures)—2002-2003

Actual Available Appropriation (light figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN FEDERAL POLICE			
Outcome 1 -			
The investigation and prevention of crime	8,456	-	8,456
against the Commonwealth and protection of	<i>377,500</i>	-	<i>377,500</i>
Commonwealth interests in Australia and	303,669	-	303,669
overseas			
Total: Australian Federal Police	8,456	-	8,456

ATTORNEY-GENERAL'S PORTFOLIO**Additional Appropriation (bold figures)—2002-2003***Budget Appropriation (italic figures)—2002-2003*

Actual Available Appropriation (light figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION			
Outcome 1 -			
A secure Australia for people and property, for government business and national infrastructure, and for special events of national and international significance	4,588 <i>81,087</i> 64,996	- - -	4,588 <i>81,087</i> 64,996
Total: Australian Security Intelligence Organisation	4,588	-	4,588

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2002-2003

Budget Appropriation (italic figures)—2002-2003

Actual Available Appropriation (light figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN TRANSACTION REPORTS AND ANALYSIS CENTRE			
Outcome 1 -			
A financial environment hostile to money laundering, major crime and tax evasion	- 116 <i>11,274</i> 11,251	- - -	- 116 <i>11,274</i> 11,251
Memorandum Item: Departmental Savings	116		116
Total: Australian Transaction Reports and Analysis Centre	-	-	-

The Memorandum Item represents savings in departmental expenses consistent with the Statement of Savings document. Note that the amounts set out opposite outcomes, under the heading 'Departmental Outputs', are notional. They do not form part of the total departmental appropriation item and do not in any way restrict the scope of the expenditure authorised by the item.

ATTORNEY-GENERAL'S PORTFOLIO**Additional Appropriation (bold figures)—2002-2003***Budget Appropriation (italic figures)—2002-2003*

Actual Available Appropriation (light figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
FAMILY COURT OF AUSTRALIA			
Outcome 1 -			
Serving the interests of the Australian community by ensuring families and children in need can access effective high quality services	619 <i>111,024</i> 107,764	- - -	619 <i>111,024</i> 107,764
Total: Family Court of Australia	619	-	619

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2002-2003

Budget Appropriation (italic figures)—2002-2003

Actual Available Appropriation (light figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
FEDERAL COURT OF AUSTRALIA			
Outcome 1 -			
Through its jurisdiction, the Court will	495	-	495
apply and uphold the rule of law to	<i>65,440</i>	-	<i>65,440</i>
deliver remedies and enforce rights and in so	64,931	-	64,931
doing, contribute to the social and economic			
development and well-being of all Australians			
Total: Federal Court of Australia	495	-	495

ATTORNEY-GENERAL'S PORTFOLIO**Additional Appropriation (bold figures)—2002-2003***Budget Appropriation (italic figures)—2002-2003*

Actual Available Appropriation (light figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
FEDERAL MAGISTRATES SERVICE			
Outcome 1 -			
To provide the Australian community with a simple and accessible forum for the resolution of less complex disputes within the jurisdiction of the Federal Magistrates Service	395 <i>11,662</i> 11,338	- <i>500</i> 125	395 <i>12,162</i> 11,463
Total: Federal Magistrates Service	395	-	395

ATTORNEY-GENERAL’S PORTFOLIO

Additional Appropriation (bold figures)—2002-2003

Budget Appropriation (italic figures)—2002-2003

Actual Available Appropriation (light figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
INSOLVENCY AND TRUSTEE SERVICE			
AUSTRALIA			
Outcome 1 -			
Public confidence in the personal insolvency system	171 <i>27,477</i> 27,057	- - -	171 <i>27,477</i> 27,057
Total: Insolvency and Trustee Service Australia	171	-	171

ATTORNEY-GENERAL'S PORTFOLIO**Additional Appropriation (bold figures)—2002-2003***Budget Appropriation (italic figures)—2002-2003*

Actual Available Appropriation (light figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL CRIME AUTHORITY			
Outcome 1 -			
An integrated and national response to organised crime	373 <i>62,146</i> 58,893	- - -	373 <i>62,146</i> 58,893
Total: National Crime Authority	373	-	373

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2002-2003

Budget Appropriation (italic figures)—2002-2003

Actual Available Appropriation (light figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS			
Outcome 1 -			
To contribute to the safety and well-being of the people of Australia and to help	864 <i>61,652</i>	- -	864 <i>61,652</i>
protect the resources of the Commonwealth through the maintenance of law and order and by combating crime	59,904	-	59,904
Total: Office of the Director of Public Prosecutions	864	-	864

ATTORNEY-GENERAL'S PORTFOLIO**Additional Appropriation (bold figures)—2002-2003***Budget Appropriation (italic figures)—2002-2003*

Actual Available Appropriation (light figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE PRIVACY COMMISSIONER			
Outcome 1 -			
An Australian culture in which privacy is respected, promoted and protected	- 2 <i>3,588</i> 3,559	- - -	- 2 <i>3,588</i> 3,559
Memorandum Item: Departmental Savings	2		2
Total: Office of the Privacy Commissioner	-	-	-

The Memorandum Item represents savings in departmental expenses consistent with the Statement of Savings document. Note that the amounts set out opposite outcomes, under the heading 'Departmental Outputs', are notional. They do not form part of the total departmental appropriation item and do not in any way restrict the scope of the expenditure authorised by the item.

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

SUMMARY

Additional Appropriation (bold figures)—2002-2003

Budget Appropriation (italic figures)—2002-2003

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Communications, Information Technology and the Arts	10,311 <i>143,916</i>	5,981 <i>265,940</i>	16,292 <i>409,856</i>
Australia Council	- <i>135,928</i>	- -	- <i>135,928</i>
Australian Broadcasting Authority	- <i>15,154</i>	- -	- <i>15,154</i>
Australian Broadcasting Corporation	- <i>733,469</i>	- -	- <i>733,469</i>
Australian Communications Authority	722 <i>53,796</i>	- -	722 <i>53,796</i>
Australian Film Commission	- <i>20,511</i>	- -	- <i>20,511</i>
Australian Film, Television and Radio School	- <i>18,872</i>	- -	- <i>18,872</i>
Australian National Maritime Museum	- <i>29,379</i>	- -	- <i>29,379</i>
Australian Sports Commission	3,432 <i>130,866</i>	- -	3,432 <i>130,866</i>
Australian Sports Drug Agency	- <i>5,299</i>	- -	- <i>5,299</i>
National Archives of Australia	- <i>145,798</i>	- -	- <i>145,798</i>
National Gallery of Australia	- <i>218,841</i>	- -	- <i>218,841</i>
National Library of Australia	- <i>231,220</i>	- -	- <i>231,220</i>
National Museum of Australia	- <i>67,565</i>	- -	- <i>67,565</i>
National Office for the Information Economy	- <i>30,156</i>	- <i>9,800</i>	- <i>39,956</i>

Continued

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

SUMMARY

Additional Appropriation (bold figures)—2002-2003

Budget Appropriation (italic figures)—2002-2003

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Special Broadcasting Service Corporation	125 <i>137,327</i>	- -	125 <i>137,327</i>
Total: Communications, Information Technology and the Arts	14,590 <i>2,118,097</i>	5,981 <i>275,740</i>	20,571 <i>2,393,837</i>

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Additional Appropriation (bold figures)—2002-2003

Budget Appropriation (italic figures)—2002-2003

Actual Available Appropriation (light figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS			
Outcome 1 -			
A rich and stimulating cultural environment and a stronger, sustainable and internationally competitive Australian sports sector	3,478 <i>31,310</i> 40,085	5,981 <i>111,183</i> 90,772	9,459 <i>142,493</i> 130,857
Outcome 2 -			
Competitive and effective communications and information technology industries and services and improved access to Government information	740 <i>58,259</i> 51,864	- <i>154,757</i> 155,888	740 <i>213,016</i> 207,752
Outcome 3 -			
Australians value science and technology's contribution to our culture and economic prosperity	190 <i>13,760</i> 12,294	- - -	190 <i>13,760</i> 12,294
Outcome 4 -			
Increased use, enjoyment and safety of Australia's audiovisual heritage	5,903 <i>40,587</i> 40,924	- - -	5,903 <i>40,587</i> 40,924
Total: Department of Communications, Information Technology and the Arts	10,311	5,981	16,292

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Additional Appropriation (bold figures)—2002-2003

Budget Appropriation (italic figures)—2002-2003

Actual Available Appropriation (light figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN COMMUNICATIONS AUTHORITY			
Outcome 1 -			
An efficient industry and a competitive market	722 <i>41,388</i> 40,085	- - -	722 <i>41,388</i> 40,085
Total: Australian Communications Authority	722	-	722

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Additional Appropriation (bold figures)—2002-2003

Budget Appropriation (italic figures)—2002-2003

Actual Available Appropriation (light figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SPORTS COMMISSION			
Outcome 1 -			
An effective national sports system that	765	-	765
offers improved participation in quality	<i>29,178</i>	-	<i>29,178</i>
sports activities by Australians	27,128	-	27,128
Outcome 2 -			
Excellence in sports performances by	2,667	-	2,667
Australians	<i>101,688</i>	-	<i>101,688</i>
	97,272	-	97,272
Total: Australian Sports Commission	3,432	-	3,432

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Additional Appropriation (bold figures)—2002-2003

Budget Appropriation (italic figures)—2002-2003

Actual Available Appropriation (light figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
SPECIAL BROADCASTING SERVICE CORPORATION			
Outcome 1 -			
Provide multilingual and multicultural	125	-	125
services that inform, educate and	<i>137,327</i>	-	<i>137,327</i>
entertain all Australians and in so doing reflect	<i>127,227</i>	-	<i>127,227</i>
Australia's multicultural society			
Total: Special Broadcasting Service Corporation	125	-	125

DEFENCE PORTFOLIO

SUMMARY

Additional Appropriation (bold figures)—2002-2003

Budget Appropriation (italic figures)—2002-2003

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Defence	108,065 <i>18,235,351</i>	- <i>181</i>	108,065 <i>18,235,532</i>
Total: Defence	108,065 <i>18,235,351</i>	- <i>181</i>	108,065 <i>18,235,532</i>

DEFENCE PORTFOLIO**Additional Appropriation (bold figures)—2002-2003***Budget Appropriation (italic figures)—2002-2003*

Actual Available Appropriation (light figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF DEFENCE			
Outcome 1 -			
The defence of Australia and its national interests	108,065	-	108,065
	<i>18,235,351</i>	<i>181</i>	<i>18,235,532</i>
	17,855,477	179	17,855,656
Total: Department of Defence	108,065	-	108,065

VETERANS' AFFAIRS PORTFOLIO

SUMMARY

Additional Appropriation (bold figures)—2002-2003

Budget Appropriation (italic figures)—2002-2003

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Veterans' Affairs	- <i>255,372</i>	3,024 <i>67,214</i>	3,024 <i>322,586</i>
Australian War Memorial	- <i>94,187</i>	- -	- <i>94,187</i>
Total: Veterans' Affairs	- <i>349,559</i>	3,024 <i>67,214</i>	3,024 <i>416,773</i>

VETERANS' AFFAIRS PORTFOLIO**Additional Appropriation (bold figures)—2002-2003***Budget Appropriation (italic figures)—2002-2003*

Actual Available Appropriation (light figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF VETERANS' AFFAIRS			
Outcome 1 -			
Eligible veterans, their war widows and widowers and dependants have access to appropriate compensation and income support in recognition of the effects of war service	- 60 <i>107,541</i> 104,880	1,241 <i>35,302</i> 32,941	1,181 <i>142,843</i> 137,821
Outcome 2 -			
Eligible veterans, their war widows and widowers and dependants have access to health and other care services that promote and maintain self-sufficiency, wellbeing and quality of life	- 51 <i>93,130</i> 88,522	8 <i>4,755</i> 5,472	- 43 <i>97,885</i> 93,994
Outcome 3 -			
The achievements and sacrifice of those men and women who served Australia and its allies in war, defence and peacekeeping services are acknowledged and commemorated	- 5 <i>8,633</i> 9,261	1,765 <i>21,454</i> 17,020	1,760 <i>30,087</i> 26,281
Outcome 4 -			
The needs of the veteran community are identified, they are well informed of community and specific services and they are able to access such services	- 26 <i>46,068</i> 50,946	10 <i>5,703</i> 10,984	- 16 <i>51,771</i> 61,930
Memorandum Item: Departmental Savings	142		142
Total: Department of Veterans' Affairs	-	3,024	3,024

The Memorandum Item represents savings in departmental expenses consistent with the Statement of Savings document. Note that the amounts set out opposite outcomes, under the heading 'Departmental Outputs', are notional. They do not form part of the total departmental appropriation item and do not in any way restrict the scope of the expenditure authorised by the item.

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

SUMMARY

Additional Appropriation (bold figures)—2002-2003

Budget Appropriation (italic figures)—2002-2003

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Education, Science and Training	499 <i>217,286</i>	53,907 <i>1,005,131</i>	54,406 <i>1,222,417</i>
Australian Institute of Marine Science	- <i>26,094</i>	- -	- <i>26,094</i>
Australian National Training Authority	- <i>12,430</i>	- -	- <i>12,430</i>
Australian Nuclear Science and Technology Organisation	62 <i>182,025</i>	- -	62 <i>182,025</i>
Australian Research Council	11 <i>12,544</i>	- -	11 <i>12,544</i>
Commonwealth Scientific and Industrial Research Organisation	- <i>639,629</i>	- -	- <i>639,629</i>
Total: Education, Science and Training	572 <i>1,090,008</i>	53,907 <i>1,005,131</i>	54,479 <i>2,095,139</i>

EDUCATION, SCIENCE AND TRAINING PORTFOLIO**Additional Appropriation (bold figures)—2002-2003***Budget Appropriation (italic figures)—2002-2003*

Actual Available Appropriation (light figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF EDUCATION, SCIENCE AND TRAINING			
Outcome 1 -			
Students acquire high quality foundation skills and learning outcomes from schools	124 <i>73,444</i> 69,323	- <i>143,719</i> 142,000	124 <i>217,163</i> 211,323
Outcome 2 -			
Individuals achieve relevant skills and learning outcomes from post school education and training for work and life	164 <i>97,232</i> 86,422	46,727 <i>669,025</i> 635,697	46,891 <i>766,257</i> 722,119
Outcome 3 -			
Australia has a strong science, research and innovation capacity and is engaged internationally on science, education and training to advance our social development and economic growth	211 <i>46,610</i> 39,824	7,180 <i>192,387</i> 123,422	7,391 <i>238,997</i> 163,246
Total: Department of Education, Science and Training	499	53,907	54,406

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Additional Appropriation (bold figures)—2002-2003
Budget Appropriation (italic figures)—2002-2003
Actual Available Appropriation (light figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN NUCLEAR SCIENCE AND TECHNOLOGY ORGANISATION			
Outcome 2 -			
Removal of spent fuel from the ANSTO site in line with stringent safety arrangements and community views	16 <i>14,184</i> 807	- - -	16 <i>14,184</i> 807
Outcome 3 -			
Timely delivery of valued nuclear-related scientific and technical advice, services and products to government and other stakeholders	46 <i>139,705</i> 134,868	- - -	46 <i>139,705</i> 134,868
Total: Australian Nuclear Science and Technology Organisation	62	-	62

EDUCATION, SCIENCE AND TRAINING PORTFOLIO**Additional Appropriation (bold figures)—2002-2003***Budget Appropriation (italic figures)—2002-2003*

Actual Available Appropriation (light figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN RESEARCH COUNCIL			
Outcome 1 -			
Australian research that advances the	11	-	11
global knowledge and skills base leading	<i>12,544</i>	-	<i>12,544</i>
to economic, social, cultural and environmental	12,249	-	12,249
benefits for the Australian community			
Total: Australian Research Council	11	-	11

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Additional Appropriation (bold figures)—2002-2003

Budget Appropriation (italic figures)—2002-2003

Actual Available Appropriation (light figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANISATION			
Outcome 1 -			
The application or utilisation of the results of scientific research delivers:	- 365	-	- 365
- Innovative and competitive industries	<i>639,629</i>	-	<i>639,629</i>
- Healthy environment and lifestyles	612,491	-	612,491
- A technologically advanced society			
Memorandum Item: Departmental Savings	365		365
Total: Commonwealth Scientific and Industrial Research Organisation	-	-	-

The Memorandum Item represents savings in departmental expenses consistent with the Statement of Savings document. Note that the amounts set out opposite outcomes, under the heading 'Departmental Outputs', are notional. They do not form part of the total departmental appropriation item and do not in any way restrict the scope of the expenditure authorised by the item.

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO**SUMMARY****Additional Appropriation (bold figures)—2002-2003***Budget Appropriation (italic figures)—2002-2003*

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Employment and Workplace Relations	37,507 <i>389,135</i>	- <i>1,221,987</i>	37,507 <i>1,611,122</i>
Australian Industrial Registry	650 <i>45,622</i>	- <i>-</i>	650 <i>45,622</i>
Comcare	- <i>100</i>	- <i>-</i>	- <i>100</i>
Equal Opportunity for Women in the Workplace Agency	7 <i>2,970</i>	- <i>-</i>	7 <i>2,970</i>
National Occupational Health and Safety Commission	- <i>14,873</i>	- <i>-</i>	- <i>14,873</i>
Total: Employment and Workplace Relations	38,164 <i>452,700</i>	- <i>1,221,987</i>	38,164 <i>1,674,687</i>

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Additional Appropriation (bold figures)—2002-2003

Budget Appropriation (italic figures)—2002-2003

Actual Available Appropriation (light figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF EMPLOYMENT AND WORKPLACE RELATIONS			
Outcome 1 -			
An effectively functioning labour market	31,453	-	31,453
	<i>325,164</i>	<i>1,127,942</i>	<i>1,453,106</i>
	320,525	1,103,630	1,424,155
Outcome 2 -			
Higher productivity, higher pay workplaces	6,054	-	6,054
	<i>63,971</i>	<i>94,045</i>	<i>158,016</i>
	60,666	76,009	136,675
Total: Department of Employment and Workplace Relations	37,507	-	37,507

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO**Additional Appropriation (bold figures)—2002-2003***Budget Appropriation (italic figures)—2002-2003*

Actual Available Appropriation (light figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INDUSTRIAL REGISTRY			
Outcome 1 -			
Co-operative workplace relations which promote the economic prosperity and welfare of the people of Australia	650 <i>45,622</i> 42,312	- - -	650 <i>45,622</i> 42,312
Total: Australian Industrial Registry	650	-	650

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Additional Appropriation (bold figures)—2002-2003

Budget Appropriation (italic figures)—2002-2003

Actual Available Appropriation (light figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
EQUAL OPPORTUNITY FOR WOMEN IN THE WORKPLACE AGENCY			
Outcome 1 -			
Equality of opportunity in employment for women	7 <i>2,970</i> 3,415	- - -	7 <i>2,970</i> 3,415
Total: Equal Opportunity for Women in the Workplace Agency	7	-	7

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO**Additional Appropriation (bold figures)—2002-2003***Budget Appropriation (italic figures)—2002-2003*

Actual Available Appropriation (light figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL OCCUPATIONAL HEALTH AND SAFETY COMMISSION			
Outcome 1 -			
Australian workplaces free from injury and disease	- 478 <i>14,873</i> 14,687	- - -	- 478 <i>14,873</i> 14,687
Memorandum Item: Departmental Savings	478		478
Total: National Occupational Health and Safety Commission	-	-	-

The Memorandum Item represents savings in departmental expenses consistent with the Statement of Savings document. Note that the amounts set out opposite outcomes, under the heading 'Departmental Outputs', are notional. They do not form part of the total departmental appropriation item and do not in any way restrict the scope of the expenditure authorised by the item.

ENVIRONMENT AND HERITAGE PORTFOLIO

SUMMARY

Additional Appropriation (bold figures)—2002-2003

Budget Appropriation (italic figures)—2002-2003

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Environment and Heritage	11,797 <i>434,759</i>	- <i>9,171</i>	11,797 <i>443,930</i>
Australian Greenhouse Office	1,129 <i>28,015</i>	- -	1,129 <i>28,015</i>
Australian Heritage Commission	- <i>6,935</i>	- -	- <i>6,935</i>
Bureau of Meteorology	- -	- -	- -
Great Barrier Reef Marine Park Authority	- <i>17,369</i>	- -	- <i>17,369</i>
National Oceans Office	- <i>9,066</i>	- -	- <i>9,066</i>
Sydney Harbour Federation Trust	- <i>10,500</i>	- -	- <i>10,500</i>
Total: Environment and Heritage	12,926 <i>506,644</i>	- <i>9,171</i>	12,926 <i>515,815</i>

ENVIRONMENT AND HERITAGE PORTFOLIO**Additional Appropriation (bold figures)—2002-2003***Budget Appropriation (italic figures)—2002-2003*

Actual Available Appropriation (light figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE ENVIRONMENT AND HERITAGE			
Outcome 1 -			
The environment, especially those aspects that are matters of national environmental significance, is protected and conserved	2,592 <i>129,880</i> 151,229	- <i>9,171</i> 256,128	2,592 <i>139,051</i> 407,357
Outcome 3 -			
Australia's interests in Antarctica are advanced	9,205 <i>100,688</i> 98,279	- <i>-</i> -	9,205 <i>100,688</i> 98,279
Total: Department of the Environment and Heritage	11,797	-	11,797

ENVIRONMENT AND HERITAGE PORTFOLIO

Additional Appropriation (bold figures)—2002-2003
Budget Appropriation (italic figures)—2002-2003
Actual Available Appropriation (light figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN GREENHOUSE OFFICE			
Outcome 1 -			
Australians working together to meet the challenge of climate change	1,129 <i>28,015</i> 48,594	- - -	1,129 <i>28,015</i> 48,594
Total: Australian Greenhouse Office	1,129	-	1,129

ENVIRONMENT AND HERITAGE PORTFOLIO**Additional Appropriation (bold figures)—2002-2003***Budget Appropriation (italic figures)—2002-2003*

Actual Available Appropriation (light figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
BUREAU OF METEOROLOGY			
Outcome 1 -			
Australia benefits from meteorological and related science and services	- 1,493	-	- 1,493
	-	-	-
	-	-	-
Memorandum Item: Departmental Savings	1,493		1,493
Total: Bureau of Meteorology	-	-	-

The Memorandum Item represents savings in departmental expenses consistent with the Statement of Savings document. Note that the amounts set out opposite outcomes, under the heading 'Departmental Outputs', are notional. They do not form part of the total departmental appropriation item and do not in any way restrict the scope of the expenditure authorised by the item.

FAMILY AND COMMUNITY SERVICES PORTFOLIO

SUMMARY

Additional Appropriation (bold figures)—2002-2003

Budget Appropriation (italic figures)—2002-2003

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Family and Community Services	59,608 <i>2,361,897</i>	4,846 <i>729,780</i>	64,454 <i>3,091,677</i>
Australian Institute of Family Studies	- <i>3,701</i>	- <i>-</i>	- <i>3,701</i>
Centrelink	- <i>250</i>	- <i>-</i>	- <i>250</i>
Total: Family and Community Services	59,608 <i>2,365,848</i>	4,846 <i>729,780</i>	64,454 <i>3,095,628</i>

FAMILY AND COMMUNITY SERVICES PORTFOLIO**Additional Appropriation (bold figures)—2002-2003***Budget Appropriation (italic figures)—2002-2003*

Actual Available Appropriation (light figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FAMILY AND COMMUNITY SERVICES			
Outcome 1 -			
Families, young people and students, have access to financial assistance and family support services	48,952 <i>1,017,425</i> 1,001,031	2,321 <i>328,730</i> 308,710	51,273 <i>1,346,155</i> 1,309,741
Outcome 2 -			
The community has access to affordable housing, community support and services and assistance in emergencies	3,785 <i>56,106</i> 51,588	1,934 <i>57,640</i> 58,043	5,719 <i>113,746</i> 109,631
Outcome 3 -			
Participation in the labour force and community life is facilitated by income support measures and services that encourage independence and contribution to the community	6,871 <i>1,288,366</i> 1,193,474	591 <i>343,410</i> 306,458	7,462 <i>1,631,776</i> 1,499,931
Total: Department of Family and Community Services	59,608	4,846	64,454

FINANCE AND ADMINISTRATION PORTFOLIO

SUMMARY

Additional Appropriation (bold figures)—2002-2003

Budget Appropriation (italic figures)—2002-2003

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Finance and Administration	9,967 <i>116,663</i>	5,893 <i>252,039</i>	15,860 <i>368,702</i>
Australian Electoral Commission	- <i>84,561</i>	- <i>-</i>	- <i>84,561</i>
Commonwealth Grants Commission	- <i>5,307</i>	- <i>-</i>	- <i>5,307</i>
Total: Finance and Administration	9,967 <i>206,531</i>	5,893 <i>252,039</i>	15,860 <i>458,570</i>

FINANCE AND ADMINISTRATION PORTFOLIO**Additional Appropriation (bold figures)—2002-2003***Budget Appropriation (italic figures)—2002-2003*

Actual Available Appropriation (light figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FINANCE AND ADMINISTRATION			
Outcome 1 -			
Sustainable government finances	5,581	-	5,581
	<i>36,169</i>	-	<i>36,169</i>
	36,258	-	36,258
Outcome 2 -			
Improved and more efficient government operations	4,043	-	4,043
	<i>38,288</i>	<i>116,790</i>	<i>155,078</i>
	65,235	67,265	132,500
Outcome 3 -			
Efficiently functioning Parliament	343	5,893	6,236
	<i>42,206</i>	<i>135,249</i>	<i>177,455</i>
	39,560	140,929	180,489
Total: Department of Finance and Administration	9,967	5,893	15,860

FINANCE AND ADMINISTRATION PORTFOLIO

Additional Appropriation (bold figures)—2002-2003

Budget Appropriation (italic figures)—2002-2003

Actual Available Appropriation (light figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN ELECTORAL COMMISSION			
Outcome 1 -			
Australians have an electoral roll which	- 570	-	- 570
ensures their voter entitlement and	<i>36,371</i>	-	<i>36,371</i>
provides the basis for the planning of electoral	29,128	-	29,128
events and electoral redistributions			
Outcome 2 -			
Stakeholders and customers have access to	- 550	-	- 550
and advice on impartial and independent	<i>39,796</i>	-	<i>39,796</i>
electoral services and participate in electoral	97,640	-	97,640
events			
Memorandum Item: Departmental Savings	1,120		1,120
Total: Australian Electoral Commission	-	-	-

The Memorandum Item represents savings in departmental expenses consistent with the Statement of Savings document. Note that the amounts set out opposite outcomes, under the heading 'Departmental Outputs', are notional. They do not form part of the total departmental appropriation item and do not in any way restrict the scope of the expenditure authorised by the item.

FOREIGN AFFAIRS AND TRADE PORTFOLIO**SUMMARY****Additional Appropriation (bold figures)—2002-2003***Budget Appropriation (italic figures)—2002-2003*

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Foreign Affairs and Trade	4,590 <i>681,995</i>	20,222 <i>187,781</i>	24,812 <i>869,776</i>
Australia-Japan Foundation	- <i>2,690</i>	- <i>-</i>	- <i>2,690</i>
Australian Agency for International Development	401 <i>67,144</i>	379,160 <i>1,296,402</i>	379,561 <i>1,363,546</i>
Australian Centre for International Agricultural Research	- <i>46,322</i>	- <i>-</i>	- <i>46,322</i>
Australian Secret Intelligence Service	1,984 <i>57,381</i>	- <i>-</i>	1,984 <i>57,381</i>
Australian Trade Commission	- <i>168,490</i>	- <i>150,400</i>	- <i>318,890</i>
Total: Foreign Affairs and Trade	6,975 <i>1,024,022</i>	399,382 <i>1,634,583</i>	406,357 <i>2,658,605</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Additional Appropriation (bold figures)—2002-2003

Budget Appropriation (italic figures)—2002-2003

Actual Available Appropriation (light figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE			
Outcome 1 -			
Australia's national interests protected and advanced through contributions to international security, national economic and trade performance and global co-operation	7,240 <i>483,874</i> 488,412	17,068 <i>166,551</i> 160,663	24,308 <i>650,425</i> 649,075
Outcome 2 -			
Australians informed about and provided access to consular and passport services in Australia and overseas	- 3,571 <i>136,425</i> 132,508	3,137 <i>200</i> 220	- 434 <i>136,625</i> 132,728
Outcome 3 -			
Public understanding in Australia and overseas of Australia's foreign and trade policy and a positive image of Australia internationally	921 <i>61,696</i> 62,461	17 <i>21,030</i> 22,051	938 <i>82,726</i> 84,512
Total: Department of Foreign Affairs and Trade	4,590	20,222	24,812

FOREIGN AFFAIRS AND TRADE PORTFOLIO**Additional Appropriation (bold figures)—2002-2003***Budget Appropriation (italic figures)—2002-2003*

Actual Available Appropriation (light figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN AGENCY FOR INTERNATIONAL DEVELOPMENT			
Outcome 1 -			
Australia's national interest advanced by assistance to developing countries to reduce poverty and achieve sustainable development	401 <i>67,144</i> 68,088	379,160 <i>1,296,402</i> 1,203,178	379,561 <i>1,363,546</i> 1,271,266
Total: Australian Agency for International Development	401	379,160	379,561

FOREIGN AFFAIRS AND TRADE PORTFOLIO
Additional Appropriation (bold figures)—2002-2003*Budget Appropriation (italic figures)—2002-2003*

Actual Available Appropriation (light figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN CENTRE FOR INTERNATIONAL AGRICULTURAL RESEARCH			
Outcome 1 -			
Agriculture in developing countries and	- 44	-	- 44
Australia is more productive and	<i>46,322</i>	-	<i>46,322</i>
sustainable as a result of better technologies, practices, policies and systems	45,369	-	45,369
Memorandum Item: Departmental Savings	44		44
Total: Australian Centre for International Agricultural Research	-	-	-

The Memorandum Item represents savings in departmental expenses consistent with the Statement of Savings document. Note that the amounts set out opposite outcomes, under the heading 'Departmental Outputs', are notional. They do not form part of the total departmental appropriation item and do not in any way restrict the scope of the expenditure authorised by the item.

FOREIGN AFFAIRS AND TRADE PORTFOLIO**Additional Appropriation (bold figures)—2002-2003***Budget Appropriation (italic figures)—2002-2003*

Actual Available Appropriation (light figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECRET INTELLIGENCE SERVICE			
Outcome 1 -			
Enhance Government understanding of the overseas environment affecting Australia's vital interests and take appropriate action, consistent with applicable legislation, to protect particular identified interests	1,984 <i>57,381</i> 54,304	- - -	1,984 <i>57,381</i> 54,304
Total: Australian Secret Intelligence Service	1,984	-	1,984

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Additional Appropriation (bold figures)—2002-2003

Budget Appropriation (italic figures)—2002-2003

Actual Available Appropriation (light figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN TRADE COMMISSION			
Outcome 1 -			
Australians succeeding in international business with widespread community support	- 4,392	-	- 4,392
	<i>158,842</i>	<i>150,400</i>	<i>309,242</i>
	166,644	150,000	316,644
Outcome 2 -			
Australians informed about and provided access to consular, passport and immigration services in specific locations overseas	- 330	-	- 330
	<i>9,648</i>	-	<i>9,648</i>
	7,866	-	7,866
Memorandum Item: Departmental Savings	4,722		4,722
Total: Australian Trade Commission	-	-	-

The Memorandum Item represents savings in departmental expenses consistent with the Statement of Savings document. Note that the amounts set out opposite outcomes, under the heading 'Departmental Outputs', are notional. They do not form part of the total departmental appropriation item and do not in any way restrict the scope of the expenditure authorised by the item.

HEALTH AND AGEING PORTFOLIO**SUMMARY****Additional Appropriation (bold figures)—2002-2003***Budget Appropriation (italic figures)—2002-2003*

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Health and Ageing	23,780 <i>748,798</i>	70,748 <i>2,230,940</i>	94,528 <i>2,979,738</i>
Australian Institute of Health and Welfare	11 <i>8,094</i>	- -	11 <i>8,094</i>
Australian Radiation Protection and Nuclear Safety Agency	- <i>10,657</i>	- -	- <i>10,657</i>
Food Standards Australia New Zealand	151 <i>12,505</i>	- -	151 <i>12,505</i>
Private Health Insurance Ombudsman	- <i>950</i>	- -	- <i>950</i>
Professional Services Review	- <i>7,540</i>	- -	- <i>7,540</i>
Total: Health and Ageing	23,942 <i>788,544</i>	70,748 <i>2,230,940</i>	94,690 <i>3,019,484</i>

HEALTH AND AGEING PORTFOLIO

Additional Appropriation (bold figures)—2002-2003

Budget Appropriation (italic figures)—2002-2003

Actual Available Appropriation (light figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF HEALTH AND AGEING			
Outcome 1 -			
To promote and protect the health of all Australians and minimise the incidence of preventable mortality, illness, injury and disability	562 <i>58,398</i> 60,198	- <i>127,100</i> 115,925	562 <i>185,498</i> 176,123
Outcome 2 -			
Access through Medicare to cost-effective medical services, medicines and acute health care for all Australians	22,087 <i>440,624</i> 421,331	31,021 <i>529,734</i> 390,383	53,108 <i>970,358</i> 811,714
Outcome 3 -			
Support for healthy ageing for older Australians and quality and cost-effective care for frail older people and support for their carers	162 <i>115,478</i> 95,425	25,668 <i>229,947</i> 195,569	25,830 <i>345,425</i> 290,994
Outcome 4 -			
Improved quality, integration and effectiveness of health care	67 <i>47,328</i> 45,413	3,690 <i>417,015</i> 376,289	3,757 <i>464,343</i> 421,702
Outcome 5 -			
Improved health outcomes for Australians living in regional, rural and remote locations	17 <i>10,080</i> 10,765	- <i>103,858</i> 104,227	17 <i>113,938</i> 114,992
Outcome 6 -			
To reduce the consequence of hearing loss for eligible clients and the incidence of hearing loss in the broader community	17 <i>8,720</i> 9,966	5,074 <i>168,831</i> 162,974	5,091 <i>177,551</i> 172,940
Outcome 7 -			
Improved health status for Aboriginal and Torres Strait Islander peoples	39 <i>22,147</i> 21,963	- <i>231,238</i> 201,802	39 <i>253,385</i> 223,765
Outcome 8 -			
A viable private health industry to improve the choice of health services for Australians	22 <i>12,142</i> 14,263	330 <i>6,431</i> 12,702	352 <i>18,573</i> 26,965
Outcome 9 -			
Knowledge, information and training for developing better strategies to improve the health of Australians	807 <i>33,881</i> 30,633	4,965 <i>416,786</i> 422,620	5,772 <i>450,667</i> 453,253
Total: Department of Health and Ageing	23,780	70,748	94,528

HEALTH AND AGEING PORTFOLIO**Additional Appropriation (bold figures)—2002-2003***Budget Appropriation (italic figures)—2002-2003*

Actual Available Appropriation (light figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF HEALTH AND WELFARE			
Outcome 1 -			
Knowledge, information and training for developing better strategies to improve the health of Australians	11 <i>8,094</i> 8,032	- - -	11 <i>8,094</i> 8,032
Total: Australian Institute of Health and Welfare	11	-	11

HEALTH AND AGEING PORTFOLIO

Additional Appropriation (bold figures)—2002-2003
Budget Appropriation (italic figures)—2002-2003
Actual Available Appropriation (light figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
FOOD STANDARDS AUSTRALIA NEW ZEALAND			
Outcome 1 -			
To promote and protect the health of all Australians and minimise the incidence of preventable mortality, illness, injury and disability	151 <i>12,505</i> 12,433	- - -	151 <i>12,505</i> 12,433
Total: Food Standards Australia New Zealand	151	-	151

HEALTH AND AGEING PORTFOLIO**Additional Appropriation (bold figures)—2002-2003***Budget Appropriation (italic figures)—2002-2003*

Actual Available Appropriation (light figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
PROFESSIONAL SERVICES REVIEW			
Outcome 1 -			
Access through Medicare to cost-effective medical services, medicines and acute health care for all Australians	- 18 <i>7,540</i> 6,884	- - -	- 18 <i>7,540</i> 6,884
Memorandum Item: Departmental Savings	18		18
Total: Professional Services Review	-	-	-

The Memorandum Item represents savings in departmental expenses consistent with the Statement of Savings document. Note that the amounts set out opposite outcomes, under the heading 'Departmental Outputs', are notional. They do not form part of the total departmental appropriation item and do not in any way restrict the scope of the expenditure authorised by the item.

IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS PORTFOLIO

SUMMARY

Additional Appropriation (bold figures)—2002-2003

Budget Appropriation (italic figures)—2002-2003

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Immigration and Multicultural and Indigenous Affairs	- <i>875,887</i>	1,124 <i>164,292</i>	1,124 <i>1,040,179</i>
Aboriginal and Torres Strait Islander Commission	- <i>1,092,677</i>	- -	- <i>1,092,677</i>
Aboriginal and Torres Strait Islanders Land Fund	- -	- -	- -
Aboriginal Hostels Limited	- <i>36,023</i>	- -	- <i>36,023</i>
Australian Institute of Aboriginal and Torres Strait Islander Studies	- <i>9,788</i>	- -	- <i>9,788</i>
Migration Review Tribunal	5,168 <i>15,211</i>	- -	5,168 <i>15,211</i>
Refugee Review Tribunal	903 <i>17,825</i>	- -	903 <i>17,825</i>
Torres Strait Regional Authority	- <i>50,169</i>	- -	- <i>50,169</i>
Total: Immigration and Multicultural and Indigenous Affairs	6,071 <i>2,097,580</i>	1,124 <i>164,292</i>	7,195 <i>2,261,872</i>

IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS PORTFOLIO

Additional Appropriation (bold figures)—2002-2003

Budget Appropriation (italic figures)—2002-2003

Actual Available Appropriation (light figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS			
Outcome 1 -			
Contributing to Australia's society and its economic advancement through the lawful and orderly entry and stay of people	- 32,013 <i>783,316</i> 739,610	- <i>29,153</i> 41,392	- 32,013 <i>812,469</i> 781,002
Outcome 2 -			
A society which values Australian citizenship, appreciates cultural diversity and enables migrants to participate equitably	3,577 <i>89,268</i> 90,416	1,124 <i>134,139</i> 130,397	4,701 <i>223,407</i> 220,813
Outcome 3 -			
Sound and well-coordinated policies, programmes and decision-making processes in relation to Indigenous affairs and reconciliation	41 <i>3,303</i> 1,869	- <i>1,000</i> 1,357	41 <i>4,303</i> 3,226
Memorandum Item: Departmental Savings	28,395		28,395
Total: Department of Immigration and Multicultural and Indigenous Affairs	-	1,124	1,124

The Memorandum Item represents savings in departmental expenses consistent with the Statement of Savings document. Note that the amounts set out opposite outcomes, under the heading 'Departmental Outputs', are notional. They do not form part of the total departmental appropriation item and do not in any way restrict the scope of the expenditure authorised by the item.

**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS
AFFAIRS PORTFOLIO**

Additional Appropriation (bold figures)—2002-2003
Budget Appropriation (italic figures)—2002-2003
Actual Available Appropriation (light figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
MIGRATION REVIEW TRIBUNAL			
Outcome 1 -			
Contribute to ensuring that the	5,168	-	5,168
administrative decisions of Government are	<i>15,211</i>	-	<i>15,211</i>
correct and preferable in relation to	15,118	-	15,118
non-humanitarian entrants			
Total: Migration Review Tribunal	5,168	-	5,168

IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS PORTFOLIO

Additional Appropriation (bold figures)—2002-2003

Budget Appropriation (italic figures)—2002-2003

Actual Available Appropriation (light figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
REFUGEE REVIEW TRIBUNAL			
Outcome 1 -			
Contribute to ensuring that Australia	903	-	903
meets its obligations pursuant to the	<i>17,825</i>	-	<i>17,825</i>
Convention relating to the Status of Refugees	17,983	-	17,983
Total: Refugee Review Tribunal	903	-	903

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

SUMMARY

Additional Appropriation (bold figures)—2002-2003

Budget Appropriation (italic figures)—2002-2003

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Industry, Tourism and Resources	5,875 <i>193,655</i>	3,799 <i>475,580</i>	9,674 <i>669,235</i>
Australian Tourist Commission	321 <i>89,617</i>	- -	321 <i>89,617</i>
Geoscience Australia	- <i>89,016</i>	- <i>20</i>	- <i>89,036</i>
National Standards Commission	- <i>5,255</i>	- -	- <i>5,255</i>
Total: Industry, Tourism and Resources	6,196 <i>377,543</i>	3,799 <i>475,600</i>	9,995 <i>853,143</i>

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO**Additional Appropriation (bold figures)—2002-2003***Budget Appropriation (italic figures)—2002-2003*

Actual Available Appropriation (light figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF INDUSTRY, TOURISM AND RESOURCES			
Outcome 1 -			
A stronger, sustainable and internationally competitive Australian industry, comprising the manufacturing, resources and services sectors	2,611 <i>152,948</i> 157,996	- <i>279,343</i> 248,063	2,611 <i>432,291</i> 406,059
Outcome 2 -			
Enhanced economic and social benefits through a strengthened national system of innovation	3,264 <i>40,707</i> 47,245	3,799 <i>196,237</i> 284,742	7,063 <i>236,944</i> 331,987
Total: Department of Industry, Tourism and Resources	5,875	3,799	9,674

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Additional Appropriation (bold figures)—2002-2003

Budget Appropriation (italic figures)—2002-2003

Actual Available Appropriation (light figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN TOURIST COMMISSION			
Outcome 1 -			
The number of visitors to Australia from overseas will increase and the benefits to Australia from overseas visitors will be maximised, including benefits from employment, while promoting the principles of ecologically sustainable development and seeking to raise awareness of the social and cultural impacts of international tourism in Australia	321 <i>89,617</i> 97,906	- - -	321 <i>89,617</i> 97,906
Total: Australian Tourist Commission	321	-	321

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO**Additional Appropriation (bold figures)—2002-2003***Budget Appropriation (italic figures)—2002-2003*

Actual Available Appropriation (light figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
GEOSCIENCE AUSTRALIA			
Outcome 1 -			
Enhanced potential for the Australian community to obtain economic, social, and environmental benefits through the application of first class geoscientific research and information	- 228 <i>89,016</i> 83,681	- <i>20</i> 20	- 228 <i>89,036</i> 83,701
Memorandum Item: Departmental Savings	228		228
Total: Geoscience Australia	-	-	-

The Memorandum Item represents savings in departmental expenses consistent with the Statement of Savings document. Note that the amounts set out opposite outcomes, under the heading 'Departmental Outputs', are notional. They do not form part of the total departmental appropriation item and do not in any way restrict the scope of the expenditure authorised by the item.

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

SUMMARY

Additional Appropriation (bold figures)—2002-2003

Budget Appropriation (italic figures)—2002-2003

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Transport and Regional Services	14,414 <i>224,620</i>	30,608 <i>283,882</i>	45,022 <i>508,502</i>
Australian Maritime Safety Authority	- <i>23,314</i>	- <i>3,900</i>	- <i>27,214</i>
Civil Aviation Safety Authority	- <i>44,944</i>	- <i>-</i>	- <i>44,944</i>
National Capital Authority	- <i>17,251</i>	- <i>7,621</i>	- <i>24,872</i>
Total: Transport and Regional Services	14,414 <i>310,129</i>	30,608 <i>295,403</i>	45,022 <i>605,532</i>

TRANSPORT AND REGIONAL SERVICES PORTFOLIO**Additional Appropriation (bold figures)—2002-2003***Budget Appropriation (italic figures)—2002-2003*

Actual Available Appropriation (light figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF TRANSPORT AND REGIONAL SERVICES			
Outcome 1 -			
A better transport system for Australia	2,450	20,048	22,498
	<i>80,942</i>	<i>167,880</i>	<i>248,822</i>
	225,493	317,547	543,040
Outcome 2 -			
Greater recognition and development opportunities for local, regional and territory communities	11,964	10,560	22,524
	<i>143,678</i>	<i>116,002</i>	<i>259,680</i>
	-	-	-
Total: Department of Transport and Regional Services	14,414	30,608	45,022

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Additional Appropriation (bold figures)—2002-2003

Budget Appropriation (italic figures)—2002-2003

Actual Available Appropriation (light figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
CIVIL AVIATION SAFETY AUTHORITY			
Outcome 1 -			
A better transport system for Australia	- 98	-	- 98
	<i>44,944</i>	-	<i>44,944</i>
	43,584	-	43,584
Memorandum Item: Departmental Savings	98		98
Total: Civil Aviation Safety Authority	-	-	-

The Memorandum Item represents savings in departmental expenses consistent with the Statement of Savings document. Note that the amounts set out opposite outcomes, under the heading 'Departmental Outputs', are notional. They do not form part of the total departmental appropriation item and do not in any way restrict the scope of the expenditure authorised by the item.

TREASURY PORTFOLIO**SUMMARY****Additional Appropriation (bold figures)—2002-2003***Budget Appropriation (italic figures)—2002-2003*

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Treasury	5,677 <i>98,784</i>	- <i>11,000</i>	5,677 <i>109,784</i>
Australian Bureau of Statistics	397 <i>253,104</i>	- -	397 <i>253,104</i>
Australian Competition and Consumer Commission	700 <i>61,800</i>	- -	700 <i>61,800</i>
Australian Office of Financial Management	520 <i>6,574</i>	- <i>2,792</i>	520 <i>9,366</i>
Australian Securities and Investments Commission	2,385 <i>158,390</i>	- -	2,385 <i>158,390</i>
Australian Taxation Office	2,084 <i>2,146,489</i>	- -	2,084 <i>2,146,489</i>
Corporations and Markets Advisory Committee	- <i>878</i>	- -	- <i>878</i>
National Competition Council	- <i>3,604</i>	- -	- <i>3,604</i>
Productivity Commission	- <i>23,014</i>	- -	- <i>23,014</i>
Total: Treasury	11,763 <i>2,752,637</i>	- <i>13,792</i>	11,763 <i>2,766,429</i>

TREASURY PORTFOLIO

Additional Appropriation (bold figures)—2002-2003

Budget Appropriation (italic figures)—2002-2003

Actual Available Appropriation (light figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE TREASURY			
Outcome 1 -			
Sound macroeconomic environment	684	-	684
	<i>18,928</i>	-	<i>18,928</i>
	20,310	-	20,310
Outcome 2 -			
Effective government spending and taxation arrangements	- 867	-	- 867
	<i>49,791</i>	-	<i>49,791</i>
	31,616	-	31,616
Outcome 3 -			
Well functioning markets	5,860	-	5,860
	<i>30,065</i>	<i>11,000</i>	<i>41,065</i>
	35,483	12,000	47,483
Total: Department of the Treasury	5,677	-	5,677

TREASURY PORTFOLIO**Additional Appropriation (bold figures)—2002-2003***Budget Appropriation (italic figures)—2002-2003*

Actual Available Appropriation (light figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN BUREAU OF STATISTICS			
Outcome 1 -			
Informed decision making, research and discussion within governments and the community based on the provision of a high quality, objective and responsive national statistical service	397 <i>253,104</i> 354,920	- - -	397 <i>253,104</i> 354,920
Total: Australian Bureau of Statistics	397	-	397

TREASURY PORTFOLIO

Additional Appropriation (bold figures)—2002-2003
Budget Appropriation (italic figures)—2002-2003
Actual Available Appropriation (light figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN COMPETITION AND CONSUMER COMMISSION			
Outcome 1 -			
To enhance social and economic welfare of the Australian community by fostering competitive, efficient, fair and informed Australian markets	700 <i>61,800</i> 83,400	- - -	700 <i>61,800</i> 83,400
Total: Australian Competition and Consumer Commission	700	-	700

TREASURY PORTFOLIO**Additional Appropriation (bold figures)—2002-2003***Budget Appropriation (italic figures)—2002-2003*

Actual Available Appropriation (light figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN OFFICE OF FINANCIAL MANAGEMENT			
Outcome 1 -			
To enhance the Commonwealth's capacity to manage its net debt portfolio, offering	520	-	520
the prospect of savings in debt servicing costs	<i>6,574</i>	<i>2,792</i>	<i>9,366</i>
and an improvement in the net worth of the Commonwealth over time	6,031	3,995	10,026
Total: Australian Office of Financial Management	520	-	520

TREASURY PORTFOLIO

Additional Appropriation (bold figures)—2002-2003

Budget Appropriation (italic figures)—2002-2003

Actual Available Appropriation (light figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECURITIES AND INVESTMENTS COMMISSION			
Outcome 1 -			
A fair and efficient market characterised	2,385	-	2,385
by integrity and transparency and	<i>158,390</i>	-	<i>158,390</i>
supporting confident and informed participation	148,821	-	148,821
of investors and consumers			
Total: Australian Securities and Investments Commission	2,385	-	2,385

TREASURY PORTFOLIO**Additional Appropriation (bold figures)—2002-2003***Budget Appropriation (italic figures)—2002-2003*

Actual Available Appropriation (light figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN TAXATION OFFICE			
Outcome 1 -			
Effectively managed and shaped systems	2,084	-	2,084
that support and fund services for	<i>2,146,489</i>	-	<i>2,146,489</i>
Australians and give effect to social and	<i>1,897,637</i>	-	<i>1,897,637</i>
economic policy through the tax,			
superannuation, excise and other related			
systems			
Total: Australian Taxation Office	2,084	-	2,084

