

2002

The Parliament of the
Commonwealth of Australia

HOUSE OF REPRESENTATIVES

Presented and read a first time

Appropriation Bill (No. 4) 2002-2003

No. , 2002

(Finance and Administration)

**A Bill for an Act to appropriate additional money
out of the Consolidated Revenue Fund for certain
expenditure, and for related purposes**

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1 **A Bill for an Act to appropriate additional money**
2 **out of the Consolidated Revenue Fund for certain**
3 **expenditure, and for related purposes**

4 The Parliament of Australia enacts:

5 **Part 1—Preliminary**
6

7 **1 Short title**

8 This Act may be cited as the *Appropriation Act (No. 4) 2002-2003*.

Section 2

1 **2 Commencement**

2 This Act commences on the day on which it receives the Royal
3 Assent.

4 **3 Definitions**

5 In this Act, unless the contrary intention appears:

6 ***administered assets and liabilities item*** means an amount set out in
7 Schedule 2 in relation to an entity opposite the heading
8 “Administered Assets and Liabilities”.

9 ***administered item*** means an amount set out in Schedule 2 opposite
10 an outcome of an entity under the heading “New Administered
11 Expenses”.

12 ***Agency*** has the same meaning as in the *Financial Management and*
13 *Accountability Act 1997*.

14 ***Commonwealth authority*** has the same meaning as in the
15 *Commonwealth Authorities and Companies Act 1997*.

16 ***Commonwealth company*** has the same meaning as in the
17 *Commonwealth Authorities and Companies Act 1997*.

18 ***current year*** means the financial year ending on 30 June 2003.

19 ***entity*** means any of the following:

- 20 (a) an Agency;
21 (b) a Commonwealth authority;
22 (c) a Commonwealth company.

23 ***expenditure*** means payments for expenses, acquiring assets,
24 making loans or paying liabilities.

25 ***Finance Minister*** means the Minister administering this Act.

26 ***item*** means any of the following:

- 27 (a) a State payment item;
28 (b) an administered item;

- (c) an administered assets and liabilities item;
- (d) an other departmental item.

other departmental item means an amount set out in Schedule 2 in relation to an entity:

- (a) opposite the heading “Equity Injections”; or
- (b) opposite the heading “Loans”; or
- (c) opposite the heading “Previous Years’ Outputs”.

Portfolio Additional Estimates Statements means the Portfolio Additional Estimates Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for this Act and the Bill for the *Appropriation Act (No. 3) 2002-2003*.

Portfolio Budget Statements means the Portfolio Budget Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for the *Appropriation Act (No. 1) 2002-2003* and the Bill for the *Appropriation Act (No. 2) 2002-2003*.

Special Account has the same meaning as in the *Financial Management and Accountability Act 1997*.

State includes the Australian Capital Territory and the Northern Territory.

State payment item means an amount set out in Schedule 2 opposite an outcome of an entity under the heading “Specific Payments to the States and Territories”.

4 Portfolio Budget Statements and Portfolio Additional Estimates Statements

- (1) The Portfolio Budget Statements and Portfolio Additional Estimates Statements are hereby declared to be relevant documents for the purposes of section 15AB of the *Acts Interpretation Act 1901*.

Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901*.

Section 5

1 (2) If the Portfolio Budget Statements or Portfolio Additional
2 Estimates Statements indicate that activities of a particular kind
3 were intended to be treated as activities in respect of a particular
4 outcome, then expenditure for the purpose of carrying out those
5 activities is taken to be expenditure for the purpose of contributing
6 to achieving the outcome.

7 **5 Notional payments, receipts etc.**

8 For the purposes of this Act, notional transactions between
9 Agencies are to be treated as if they were real transactions.

10 Note: This section applies, for example, to a “payment” between Agencies
11 that are both part of the Commonwealth. One of the effects of this
12 section is that the payment will be debited from an appropriation for
13 the paying Agency, even though no payment is actually made from the
14 Consolidated Revenue Fund.

Part 2—Basic appropriations

6 Summary of basic appropriations

The total of the items specified in Schedule 2 is \$263,750,000.

Note 1: Items in Schedule 2 can be increased under Part 3 of this Act and under section 12 of the *Appropriation Act (No. 1) 2002-2003* (as modified by section 12 of the *Appropriation Act (No. 3) 2002-2003*).

Note 2: See also section 30A of the *Financial Management and Accountability Act 1997*, which provides for adjustment of appropriations to take account of GST.

7 State payment items—basic appropriation

- (1) For a State payment item for an outcome of an entity, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the lesser of:
 - (a) the amount specified in the item; and
 - (b) the amount determined by the Finance Minister in relation to the item, having regard to the expenses incurred by the entity in the current year in relation to the item.
- (2) An amount issued out of the Consolidated Revenue Fund for a State payment item for an outcome of an entity may only be applied for the purpose of making payments to or for the States for the purpose of contributing to achieving that outcome.

8 Administered items—basic appropriation

- (1) For an administered item for an outcome of an entity, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the lesser of:
 - (a) the amount specified in the item; and
 - (b) the amount determined by the Finance Minister in relation to the item, having regard to the expenses incurred by the entity in the current year in relation to the item.

Section 9

- (2) An amount issued out of the Consolidated Revenue Fund for an administered item for an outcome of an entity may only be applied for expenditure for the purpose of carrying out activities for the purpose of contributing to achieving that outcome.

Note: The acquisition of new administered assets will usually be funded from an administered assets and liabilities item.

9 Administered assets and liabilities items—basic appropriation

- (1) For an administered assets and liabilities item for an entity, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the amount specified in the item.

- (2) An amount issued out of the Consolidated Revenue Fund for an administered assets and liabilities item for an entity may only be applied for expenditure for the purpose of carrying out activities for the purpose of contributing to achieving any outcome that is specified in relation to the entity:
- (a) in Schedule 2 to this Act; or
 - (b) in Schedule 1 to the *Appropriation Act (No. 3) 2002-2003*; or
 - (c) in Schedule 2 to the *Appropriation Act (No. 2) 2002-2003*; or
 - (d) in Schedule 1 to the *Appropriation Act (No. 1) 2002-2003*.

10 Other departmental items—basic appropriation

- (1) For an other departmental item for an entity, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the amount specified in the item.

Note: Generally, the Finance Minister is permitted, but not obliged, to issue the amounts out of the Consolidated Revenue Fund. However, subsection (3) imposes an obligation on the Finance Minister to issue the amounts in certain circumstances.

- (2) An amount issued out of the Consolidated Revenue Fund for an other departmental item may only be applied for the departmental expenditure of the entity.
- (3) If:

Section 10

1 (a) an Act provides that an entity must be paid amounts that are
2 appropriated by the Parliament for the purposes of the entity;
3 and

4 (b) Schedule 2 contains an other departmental item for that
5 entity;

6 then the Finance Minister, under subsection (1), must issue out of
7 the Consolidated Revenue Fund the full amount specified in the
8 item.

Part 3—Additions to basic appropriations

11 Other departmental items—adjustments and borrowings

- (1) The Finance Minister may determine that the amount specified in:
 - (a) an other departmental item in this Act; or
 - (b) an other departmental item in the *Appropriation Act (No. 2) 2002-2003*;is to be increased by an amount specified in the determination.
- (2) The total of the amounts determined by the Finance Minister under subsection (1) cannot be more than \$20 million.
- (3) The Finance Minister must give the Parliament details of increases made under this section.

12 Advance to the Finance Minister—unforeseen expenditure etc.

- (1) This section applies if the Finance Minister is satisfied that:
 - (a) there is an urgent need for expenditure that is not provided for, or is insufficiently provided for, in Schedule 2; and
 - (b) the additional expenditure is not provided for, or is insufficiently provided for, in Schedule 2:
 - (i) because of an erroneous omission or understatement; or
 - (ii) because the additional expenditure was unforeseen until after the last day on which it was practicable to provide for it in the Bill for this Act before that Bill was introduced into the House of Representatives.
- (2) This Act has effect as if Schedule 2 were amended, in accordance with a determination of the Finance Minister, to make provision for so much (if any) of the additional expenditure as the Finance Minister determines.
- (3) The total of the amounts determined by the Finance Minister:
 - (a) under this section; and
 - (b) under section 12 of the *Appropriation Act (No. 2) 2002-2003*;

Section 12

- 1 cannot be more than \$215 million.
- 2 (4) The Finance Minister must give the Parliament details of amounts
- 3 determined under this section.

Part 4—Miscellaneous

13 Crediting amounts to Special Accounts

If any of the purposes of a Special Account is a purpose that is covered by an item (whether or not the item expressly refers to the Special Account), then amounts may be debited against the appropriation for that item and credited to that Special Account.

14 Conditions etc. applying to State payment items

- (1) This section applies to any payment made out of money appropriated by a State payment item for an outcome identified in column 2 of the table in Schedule 1.
- (2) The payment:
 - (a) must be made on the applicable terms and conditions (if any) for that outcome; and
 - (b) must be made in the amounts, and at the times, that are determined in writing by the Minister specified in column 4 of the table.
- (3) This section does not, by implication, limit the power of the Commonwealth to:
 - (a) apply terms and conditions to non-State payments; or
 - (b) determine the amounts and times of non-State payments.
- (4) In this section:

applicable terms and conditions, in relation to an outcome identified in the table in Schedule 1, means terms and conditions from time to time determined (either before or after the commencement of this Act) in writing by the Minister specified in column 3 of the table as being the terms and conditions that apply to payments that are made to or for a State in relation to that outcome out of money appropriated by an annual Appropriation Act.

1 ***non-State payment*** means a payment made out of money that is
2 appropriated by the Parliament (either under this Act or another
3 Act), other than a payment out of money appropriated by a State
4 payment item.

5 **15 Appropriation of the Consolidated Revenue Fund**

6 The Consolidated Revenue Fund is appropriated as necessary for
7 the purposes of this Act.

Schedule 1—Payments to or for the States

Note: See section 14.

Column 1	Column 2	Column 3	Column 4
Agency	Outcome	Minister determining conditions	Minister determining payments
Department of Agriculture, Fisheries and Forestry	More sustainable, competitive and profitable Australian agricultural, food, fisheries and forestry industries	Minister for Agriculture, Fisheries and Forestry	Minister for Agriculture, Fisheries and Forestry
Attorney-General's Department	An equitable and accessible system of federal civil justice	Attorney-General	Attorney-General
Office of Film and Literature Classification	Australians make informed decisions about films, publications and computer games which they, or those in their care may view, read or play	Attorney-General	Attorney-General
Department of Communications, Information Technology and the Arts	Competitive and effective communications and information technology industries and services and improved access to Government information	Minister for Communications, Information Technology and the Arts	Minister for Communications, Information Technology and the Arts
Department of Veterans' Affairs	Eligible veterans, their war widows and widowers and dependants have access to health and other care services that promote and maintain self-sufficiency, wellbeing and quality of life	Minister for Veterans' Affairs	Minister for Veterans' Affairs
Department of the Environment and Heritage	The environment, especially those aspects that are matters of national environmental significance, is protected and conserved	Minister for the Environment and Heritage	Minister for the Environment and Heritage
Australian Greenhouse Office	Australians working together to meet the challenge of climate change	Minister for the Environment and Heritage	Minister for the Environment and Heritage
Department of Family and Community Services	Families, young people and students, have access to financial assistance and family support services	Minister for Family and Community Services	Minister for Family and Community Services

Continued

Column 1	Column 2	Column 3	Column 4
Agency	Outcome	Minister determining conditions	Minister determining payments
Department of Family and Community Services	The community has access to affordable housing, community support and services and assistance in emergencies	Minister for Family and Community Services	Minister for Family and Community Services
Department of Family and Community Services	Participation in the labour force and community life is facilitated by income support measures and services that encourage independence and contribution to the community	Minister for Family and Community Services	Minister for Family and Community Services
Department of Finance and Administration	Improved and more efficient government operations	Minister for Finance and Administration	Minister for Finance and Administration
Department of Health and Ageing	To promote and protect the health of all Australians and minimise the incidence of preventable mortality, illness, injury and disability	Minister for Health and Ageing	Minister for Health and Ageing
Department of Health and Ageing	Access through Medicare to cost-effective medical services, medicines and acute health care for all Australians	Minister for Health and Ageing	Minister for Health and Ageing
Department of Health and Ageing	Support for healthy ageing for older Australians and quality and cost-effective care for frail older people and support for their carers	Minister for Health and Ageing	Minister for Health and Ageing
Department of Health and Ageing	Improved quality, integration and effectiveness of health care	Minister for Health and Ageing	Minister for Health and Ageing
Department of Health and Ageing	Knowledge, information and training for developing better strategies to improve the health of Australians	Minister for Health and Ageing	Minister for Health and Ageing
Department of Immigration and Multicultural and Indigenous Affairs	A society which values Australian citizenship, appreciates cultural diversity and enables migrants to participate equitably	Minister for Immigration and Multicultural and Indigenous Affairs	Minister for Immigration and Multicultural and Indigenous Affairs
Continued			

Schedule 1 Payments to or for the States

Column 1	Column 2	Column 3	Column 4
Agency	Outcome	Minister determining conditions	Minister determining payments
Department of Industry, Tourism and Resources	A stronger, sustainable and internationally competitive Australian industry, comprising the manufacturing, resources and services sectors	Minister for Industry, Tourism and Resources	Minister for Industry, Tourism and Resources
Department of Transport and Regional Services	A better transport system for Australia	Minister for Transport and Regional Services	Minister for Transport and Regional Services
Department of Transport and Regional Services	Greater recognition and development opportunities for local, regional and territory communities	Minister for Transport and Regional Services	Minister for Transport and Regional Services
Department of the Treasury	Effective government spending and taxation arrangements	Treasurer	Treasurer
Department of the Treasury	Well functioning markets	Treasurer	Treasurer

Schedule 2—Services for which money is appropriated

Note: See sections 6 and 15.

Abstract

Page		
Reference	Departments and Services	Total
		\$'000
19	Agriculture, Fisheries and Forestry	2,096
20	Attorney-General's	7,788
	Communications, Information Technology and the Arts	280
23	Defence	124,786
24	Veterans' Affairs	13
25	Education, Science and Training	107
26	Family and Community Services	22,514
28	Finance and Administration	17,788
29	Foreign Affairs and Trade	18,047
32	Health and Ageing	22,708
34	Immigration and Multicultural and Indigenous Affairs	800
35	Transport and Regional Services	16,825
36	Treasury	29,998
Total		263,750

DEPARTMENTS AND SERVICES

SUMMARY**Additional Appropriation (bold figures)—2002-2003***Budget Appropriation (italic figures)—2002-2003*

Portfolio	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Non- operating \$'000	Total \$'000
Agriculture, Fisheries and Forestry	- <i>158,193</i>	- -	2,096 -	2,096 <i>158,193</i>
Attorney-General's	838 <i>81,077</i>	- -	6,950 <i>23,537</i>	7,788 <i>104,614</i>
Communications, Information Technology and the Arts	- -	- -	280 <i>113,945</i>	280 <i>113,945</i>
Defence	- -	- -	124,786 <i>1,315,415</i>	124,786 <i>1,315,415</i>
Veterans' Affairs	13 <i>13,825</i>	- -	- <i>6,566</i>	13 <i>20,391</i>
Education, Science and Training	- -	- -	107 <i>124,688</i>	107 <i>124,688</i>
Employment and Workplace Relations	- -	- -	- <i>12,950</i>	- <i>12,950</i>
Environment and Heritage	- <i>4,640</i>	- -	- <i>4,750</i>	- <i>9,390</i>
Family and Community Services	17,061 <i>1,951,982</i>	- -	5,453 <i>18,506</i>	22,514 <i>1,970,488</i>
Finance and Administration	- -	- -	17,788 <i>78,507</i>	17,788 <i>78,507</i>
Foreign Affairs and Trade	- -	- -	18,047 <i>231,869</i>	18,047 <i>231,869</i>
Health and Ageing	9,677 <i>1,064,691</i>	- -	13,031 <i>73,834</i>	22,708 <i>1,138,525</i>
Immigration and Multicultural and Indigenous Affairs	800 <i>339</i>	- -	- <i>86,898</i>	800 <i>87,237</i>
Industry, Tourism and Resources	- <i>2,600</i>	- -	- <i>105,350</i>	- <i>107,950</i>

Continued

SUMMARY

Additional Appropriation (bold figures)—2002-2003

Budget Appropriation (italic figures)—2002-2003

Portfolio	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Non- operating \$'000	Total \$'000
Prime Minister and Cabinet	- -	- -	- 734	- 734
Transport and Regional Services	11,025 <i>181,046</i>	- -	5,800 <i>230,900</i>	16,825 <i>411,946</i>
Treasury	29,998 <i>197,786</i>	- -	- <i>36,193</i>	29,998 <i>233,979</i>
Total: Bill 4	69,412 <i>3,656,179</i>	- -	194,338 <i>2,464,642</i>	263,750 <i>6,120,821</i>

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Additional Appropriation (bold figures)—2002-2003

Budget Appropriation (italic figures)—2002-2003

Actual Available Appropriation (light figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY			
Non-operating			
Previous Years' Outputs			2,096
			-
			12,806
Total: Department of Agriculture, Fisheries and Forestry			2,096

ATTORNEY-GENERAL’S PORTFOLIO

Additional Appropriation (bold figures)—2002-2003

Budget Appropriation (italic figures)—2002-2003

Actual Available Appropriation (light figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
ATTORNEY-GENERAL’S DEPARTMENT			
Operating			
Outcome 1 -			
An equitable and accessible system of	838	-	838
federal civil justice	80,415	-	80,415
	76,841	-	76,841
Total: Attorney-General’s Department	838	-	838

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2002-2003

Budget Appropriation (italic figures)—2002-2003

Actual Available Appropriation (light figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN CUSTOMS SERVICE			
Non-operating			
Equity Injections			6,950
			<i>12,121</i>
			11,778
Total: Australian Customs Service			6,950

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO			
Additional Appropriation (bold figures)—2002-2003			
Budget Appropriation (italic figures)—2002-2003			
Actual Available Appropriation (light figures)—2001-2002			
	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN COMMUNICATIONS AUTHORITY			
Non-operating			
Equity Injections			280
			-
			-
Total: Australian Communications Authority			280

DEFENCE PORTFOLIO

Additional Appropriation (bold figures)—2002-2003

Budget Appropriation (italic figures)—2002-2003

Actual Available Appropriation (light figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF DEFENCE			
Non-operating			
Equity Injections			124,786
			<i>1,090,415</i>
			754,175
Total: Department of Defence			124,786

VETERANS’ AFFAIRS PORTFOLIO

Additional Appropriation (bold figures)—2002-2003
Budget Appropriation (italic figures)—2002-2003
Actual Available Appropriation (light figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF VETERANS’ AFFAIRS			
Operating			
Outcome 2 -			
Eligible veterans, their war widows and	13	-	13
widowers and dependants have access to	13,825	-	13,825
health and other care services that promote	13,474	-	13,474
and maintain self-sufficiency, wellbeing and			
quality of life			
Total: Department of Veterans’ Affairs	13	-	13

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Additional Appropriation (bold figures)—2002-2003

Budget Appropriation (italic figures)—2002-2003

Actual Available Appropriation (light figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN NUCLEAR SCIENCE AND TECHNOLOGY ORGANISATION			
Non-operating			
Equity Injections			107
			<i>104,068</i>
			<i>97,697</i>
Total: Australian Nuclear Science and Technology Organisation			107

FAMILY AND COMMUNITY SERVICES PORTFOLIO

Additional Appropriation (bold figures)—2002-2003

Budget Appropriation (italic figures)—2002-2003

Actual Available Appropriation (light figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FAMILY AND COMMUNITY SERVICES			
Operating			
Outcome 2 -			
The community has access to affordable housing, community support and services and assistance in emergencies	674 <i>1,419,896</i> 1,363,463	- - -	674 <i>1,419,896</i> 1,363,463
Outcome 3 -			
Participation in the labour force and community life is facilitated by income support measures and services that encourage independence and contribution to the community	16,387 <i>515,647</i> 501,391	- - -	16,387 <i>515,647</i> 501,391
Total: Department of Family and Community Services	17,061	-	17,061

FAMILY AND COMMUNITY SERVICES PORTFOLIO

Additional Appropriation (bold figures)—2002-2003

Budget Appropriation (italic figures)—2002-2003

Actual Available Appropriation (light figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
CENTRELINK			
Non-operating			
Equity Injections			5,453
			<i>8,701</i>
			24,250
Total: Centrelink			5,453

FINANCE AND ADMINISTRATION PORTFOLIO

Additional Appropriation (bold figures)—2002-2003

Budget Appropriation (italic figures)—2002-2003

Actual Available Appropriation (light figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FINANCE AND ADMINISTRATION			
Non-operating			
Equity Injections			5,088
			37,310
			34,770
Administered Assets and Liabilities			12,700
			40,617
			58,480
Total: Department of Finance and Administration			17,788

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Additional Appropriation (bold figures)—2002-2003

Budget Appropriation (italic figures)—2002-2003

Actual Available Appropriation (light figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE			
Non-operating			
Equity Injections			16,095
			<i>14,149</i>
			16,034
Total: Department of Foreign Affairs and Trade			16,095

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Additional Appropriation (bold figures)—2002-2003

Budget Appropriation (italic figures)—2002-2003

Actual Available Appropriation (light figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN AGENCY FOR INTERNATIONAL DEVELOPMENT			
Non-operating			
Administered Assets and Liabilities			1,000
			<i>217,670</i>
			<i>232,580</i>
Total: Australian Agency for International Development			1,000

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Additional Appropriation (bold figures)—2002-2003

Budget Appropriation (italic figures)—2002-2003

Actual Available Appropriation (light figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECRET INTELLIGENCE SERVICE			
Non-operating			
Equity Injections			952
			-
Total: Australian Secret Intelligence Service			952

HEALTH AND AGEING PORTFOLIO

Additional Appropriation (bold figures)—2002-2003

Budget Appropriation (italic figures)—2002-2003

Actual Available Appropriation (light figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF HEALTH AND AGEING			
Operating			
Outcome 1 -			
To promote and protect the health of all Australians and minimise the incidence of preventable mortality, illness, injury and disability	2,732 <i>194,651</i> 170,603	- - -	2,732 <i>194,651</i> 170,603
Outcome 2 -			
Access through Medicare to cost-effective medical services, medicines and acute health care for all Australians	661 <i>68,371</i> 95,859	- - -	661 <i>68,371</i> 95,859
Outcome 4 -			
Improved quality, integration and effectiveness of health care	6,284 <i>84,612</i> 85,004	- - -	6,284 <i>84,612</i> 85,004
Total: Operating	9,677	-	9,677
Non-operating			
Administered Assets and Liabilities			10,731 <i>37,633</i> 41,766
Total: Non-operating			10,731
Total: Department of Health and Ageing			20,408

HEALTH AND AGEING PORTFOLIO

Additional Appropriation (bold figures)—2002-2003

Budget Appropriation (italic figures)—2002-2003

Actual Available Appropriation (light figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
HEALTH INSURANCE COMMISSION			
Non-operating			
Equity Injections			2,300
			<i>36,201</i>
			<i>6,308</i>
Total: Health Insurance Commission			2,300

**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS
AFFAIRS PORTFOLIO**

Additional Appropriation (bold figures)—2002-2003
Budget Appropriation (italic figures)—2002-2003
Actual Available Appropriation (light figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS			
Operating			
Outcome 2 -			
A society which values Australian citizenship, appreciates cultural diversity and enables migrants to participate equitably	800 <i>339</i> 330	- - -	800 <i>339</i> 330
Total: Department of Immigration and Multicultural and Indigenous Affairs	800	-	800

TRANSPORT AND REGIONAL SERVICES PORTFOLIO**Additional Appropriation (bold figures)—2002-2003***Budget Appropriation (italic figures)—2002-2003*

Actual Available Appropriation (light figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF TRANSPORT AND REGIONAL SERVICES			
Operating			
Outcome 2 -			
Greater recognition and development opportunities for local, regional and territory communities	11,025 <i>173,346</i> -	- - -	11,025 <i>173,346</i> -
Total: Operating	11,025	-	11,025
Non-operating			
Administered Assets and Liabilities			5,800 <i>116,000</i> 4,564
Total: Non-operating			5,800
Total: Department of Transport and Regional Services			16,825

TREASURY PORTFOLIO

Additional Appropriation (bold figures)—2002-2003
Budget Appropriation (italic figures)—2002-2003
Actual Available Appropriation (light figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE TREASURY			
Operating			
Outcome 2 -			
Effective government spending and taxation	29,998	-	29,998
arrangements	44,702	-	44,702
	351,658	-	351,658
Total: Department of the Treasury	29,998	-	29,998

