

Table B1: Estimated Specific Purpose Payments to the States, repayments of advances, advances and interest payments, 2001-02 to 2005-06 (\$'000)

<i>Function</i> Payment title Description	2001-02	2002-03	2003-04	2004-05	2005-06
SPECIFIC PURPOSE PAYMENTS - CURRENT PURPOSES					
Public Order and Safety					
Legal aid Funding is provided to State legal aid commissions for the provision of legal assistance in Commonwealth matters.	65,841	69,415	72,613	74,268	75,827
Film and literature classifications Payment to States for participation in the new Cooperative National Censorship Scheme as per the inter-governmental agreement signed on 28 November 1995. Classification decisions are made in accordance with the <i>Classification (Publications, Films and Computer Games) Act 1995</i> and the National Classifications Code. Complementary enforcement arrangements are in place with all States.	651	662	681	702	719
Commonwealth Heads of Government Meeting - payment to Queensland Police Payment to Queensland Police for security arrangements relating to Commonwealth Heads of Government Meeting Brisbane 2002.	10,000	0	0	0	0
Public Order and Safety - total	76,492	70,077	73,294	74,970	76,546
Education					
Government schools Provides supplementary assistance to State education authorities through per capita general recurrent grants which can be applied to staff salaries, teacher professional development, curriculum development and maintenance and general operational provisions.	1,379,557	1,465,442	1,559,653	1,663,686	1,771,381
* Non-government schools Provides supplementary assistance to non-government schools and systems through per capita general recurrent grants which can be applied to staff salaries, teacher professional development, curriculum development and maintenance and general operational provisions.	3,383,969	3,696,143	4,083,778	4,391,451	4,729,463
Vocational Education and Training Funding Act(a) Funds provided under this Act are used to promote a nationally identifiable and consistent vocational education and training system.	971,226	1,032,527	1,108,011	1,131,625	1,156,904
Targeted programmes aimed at both government and non-government schools Provides assistance for the improvement of literacy, numeracy and education outcomes for educationally disadvantaged students, to promote the study of other languages, and to assist in the transition from school to work.	323,977	324,105	344,889	363,681	383,366

Table B1: Estimated Specific Purpose Payments to the States, repayments of advances, advances and interest payments, 2001-02 to 2005-06 (\$'000) (continued)

<i>Function</i> Payment title Description	2001-02	2002-03	2003-04	2004-05	2005-06
<i>Education (continued)</i>					
* Targeted programmes non-government schools Provides assistance for the improvement of literacy, numeracy and education outcomes for educationally disadvantaged students; to promote the study of other languages, and to assist in the transition from school to work.	168,514	170,638	174,668	184,224	194,354
Indigenous Education Strategic Initiatives Programme - government Provides supplementary recurrent funding to education providers in the preschool, school and vocational education and training sectors, as well as project based funding aimed at improving Indigenous education outcomes.	143,193	114,247	119,007	121,219	123,306
* Indigenous Education Strategic Initiatives Programme - non-government Provides supplementary recurrent funding to education providers in the preschool, school and vocational education and training sectors, as well as project based funding aimed at improving Indigenous education outcomes.	56,415	52,663	54,535	54,756	55,002
<i>Education - total</i>	6,426,851	6,855,765	7,444,541	7,910,642	8,413,776
<i>Health</i>					
Blood transfusion services To provide funds for the Australian Red Cross Blood Service towards its recurrent costs in providing a national blood transfusion service.	80,968	76,347	67,732	67,727	67,723
Health Programme Grants Health Programme Grants provide alternative funding to Medicare benefits, with the aim of improving access to approved health services and/or where fee for service is inappropriate, by reimbursing service costs to State governments.	9,105	3,767	3,865	3,966	2,966
Health Care Grants(b) Grants to the States under the Australian Health Care Agreements to assist with the provision of public hospital services free of charge to eligible persons.	6,649,068	7,059,003	7,471,735	7,927,454	8,414,375
National Health Development Fund(b)(c) Grants under the Australian Health Care Agreements to assist States to improve the performance of the health system.	80,987	64,213	50,560	50,560	50,560

Table B1: Estimated Specific Purpose Payments to the States, repayments of advances, advances and interest payments, 2001-02 to 2005-06 (\$'000) (continued)

<i>Function</i>	2001-02	2002-03	2003-04	2004-05	2005-06
Payment title					
Description					
<i>Health (continued)</i>					
Highly specialised drugs	307,090	345,308	383,908	417,306	450,724
Provides access to certain drugs under the Pharmaceutical Benefits Scheme which, because of special need in clinical administration or monitoring, cannot safely be provided through community pharmacy and must be supplied through hospitals to outpatients.					
Youth health services	2,269	2,392	2,365	2,416	2,467
Funding is provided on a matched basis to develop and implement innovative primary health care services for homeless and at risk youth.					
National public health	170,603	194,651	154,513	157,973	161,221
Payments to the States, under the new broadbanded and other arrangements for public health, for subsidies for health promotion and disease prevention (covering areas such as women's health, AIDS control, drug strategies and cancer screening).					
Essential vaccines	87,028	86,411	84,223	85,903	87,665
Funds for essential vaccines for immunisation under the Public Health Outcome Funding Agreements and for selected new vaccines recommended by the National Health and Medical Research Council for inclusion in the Standard Vaccination Schedule.					
Repatriation general hospitals	13,474	13,825	14,129	14,426	14,729
To provide funds for payments of a non-treatment nature (eg staff transfer costs such as accrued leave credits, income maintenance, superannuation differential etc) to State Governments in accordance with agreements reached on integration of repatriation general hospitals.					
Fringe Benefit Tax transitional grants for public and not-for-profit hospitals(d)	72,792	64,604	0	0	0
The FBT cap to apply to public and not-for-profit hospitals will be \$17,000 of grossed up taxable value per employee. To assist with the transition to this cap grants are to be provided to public and not-for-profit hospitals from 2000-01 to 2002-03, reducing to zero in 2003-04.					
<i>Health - total</i>	7,473,384	7,910,521	8,233,030	8,727,731	9,252,430
<i>Social Security and Welfare</i>					
Aged care assessment	43,635	42,971	44,877	46,777	47,760
Funds are provided to enable aged care assessment teams to conduct holistic assessments of frail aged clients and refer them to appropriate residential or community care services.					

Table B1: Estimated Specific Purpose Payments to the States, repayments of advances, advances and interest payments, 2001-02 to 2005-06 (\$'000) (continued)

<i>Function</i>	2001-02	2002-03	2003-04	2004-05	2005-06
Payment title					
Description					
<i>Social Security and Welfare (continued)</i>					
Home and community care					
Funds are provided on a matched basis for the provision of appropriate community care services to help frail aged people and people with a disability live independently in their homes as long as possible.	611,888	670,061	725,877	785,590	849,387
Disabilities services(d)					
Under the terms of the Commonwealth-State Disability Agreements, the Commonwealth will continue to provide funds to States and Territories to assist in the provision of accommodation support and other services for people with disabilities.	501,391	515,647	525,853	536,372	547,099
Children's services					
Funds are provided to ensure access to affordable quality child care in programmes administered by State Governments on behalf of the Commonwealth.	11,515	10,667	9,869	10,064	10,260
Supported Accommodation Assistance					
This is a jointly funded Commonwealth-State programme to assist people who are homeless and in crisis. Under the renegotiated Commonwealth-State agreements, recurrent annual funding is provided under the <i>Supported Accommodation Assistance Act 1994</i> .	162,256	167,082	170,593	174,176	177,833
Unaccompanied humanitarian minors					
To assist humanitarian minors without parents in Australia and the families providing their care through early intervention, counselling and assistance by State welfare agencies.	330	339	221	231	243
Exceptional circumstances (EC) administration					
Funds are to support the administrative costs of the State rural assistance authorities, including the issuing of EC certificates under the <i>Farm Household Support Act 1992</i> to eligible farmers in EC areas across Australia.	3,684	6,731	4,460	0	0
Extension of fringe benefits					
This funding compensates the States for the extra costs resulting from the liberalisation of access to the Commonwealth's Pensioner Concession Card in 1993. In return the States agree to provide a core group of concessions to all cardholders.	170,887	177,910	184,275	190,507	197,183
National Illicit Drugs Strategy					
This initiative will provide funding to State and Territory Governments to provide services to families where the young person is suffering from the effect of illicit drug use. In most cases, State and Territory Governments will purchase services from community based organisations.	4,753	4,875	0	0	0

Table B1: Estimated Specific Purpose Payments to the States, repayments of advances, advances and interest payments, 2001-02 to 2005-06 (\$'000) (continued)

<i>Function</i> Payment title Description	2001-02	2002-03	2003-04	2004-05	2005-06
<i>Social Security and Welfare (continued)</i>					
Native Title For expenditure under part 9 of the <i>Native Title Act 1993</i> . Funding is to assist States and Territories implement a consistent framework for dealing with native title issues and meeting native title compensation costs.	500	11,000	11,000	11,000	11,000
Transition to Independent Living Allowance Provides a one-off payment for young people leaving supported care, to defray up-front costs associated with setting themselves up in independent living arrangements.	0	897	2,560	2,560	2,560
Concessions for Commonwealth Seniors Health Card Holders(e) This measure provides assistance with the cost to State and Territory Governments of extending pensioner concessions to CSHC holders. The concessions for which this payment is made are electricity, council rates, water and sewerage, and motor vehicle registration.	0	39,740	74,504	78,974	83,713
State Seniors Card Reciprocal Transport Concessions(e) This initiative aims to reach agreement with and provide funding to States and Territories to facilitate national reciprocity of transport concessions for State Seniors Card holders. This will enable State Seniors Card holders to access concessional transport fares while travelling interstate.	0	5,200	5,600	5,800	6,100
<i>Social Security and Welfare - total</i>	1,510,839	1,653,120	1,759,689	1,842,051	1,933,138
<i>Housing and Community Amenities</i>					
Assistance for housing The <i>States Grants (Housing) Act 1971</i> provides for payments to offset the cost of interest on funds borrowed by the States in 1971-72 and 1972-73 for public housing. The total amount payable to each State is in accordance with the Act.	2,750	0	0	0	0
Assistance for water and sewerage To compensate the ACT Government for additional costs resulting from the national capital planning influences on the provision of water and sewerage services. The level of funding is based upon the findings of the Commonwealth Grants Commission in its second and third reports on financing in the ACT.	8,477	8,675	8,856	9,042	9,232
Natural Heritage Trust of Australia - Bushcare(f) To reverse the long term decline in the quality and extent of Australia's native vegetation cover by the year 2001.	61,074	0	0	0	0

Table B1: Estimated Specific Purpose Payments to the States, repayments of advances, advances and interest payments, 2001-02 to 2005-06 (\$'000) (continued)

<i>Function</i> Payment title Description	2001-02	2002-03	2003-04	2004-05	2005-06
<i>Housing and Community Amenities (continued)</i>					
Natural Heritage Trust of Australia - Coasts and Clean Seas Initiative(f) To accelerate activities in the national interest to achieve the conservation, sustainable use and repair of Australia's coastal and marine environments.	19,904	0	0	0	0
Natural Heritage Trust of Australia - National Rivercare Programme(f) To ensure progress towards the sustainable management, rehabilitation and conservation of rivers outside the Murray-Darling Basin and to improve the health of these river systems.	15,843	0	0	0	0
Natural Heritage Trust of Australia - Endangered Species Programme(f) To protect and conserve Australia's threatened species and ecological communities so they can survive, flourish and retain their potential for evolutionary development in the wild.	4,344	0	0	0	0
Natural Heritage Trust of Australia - National Feral Animal Control Programme(f) To ensure effective management of the impact of feral animals on the natural environment and on primary production.	1,581	0	0	0	0
Natural Heritage Trust of Australia - Air pollution in major cities(f) To reduce the impact of air pollution in urban areas and, in doing so, to contribute to the development of sustainable urban environments.	1,750	0	0	0	0
Oceans Policy To set in place a framework for integrated and ecosystem-based planning and management for Australia's marine environment.	3,232	0	0	0	0
<i>Housing and Community Amenities - total</i>	118,955	8,675	8,856	9,042	9,232
<i>Recreation and Culture</i>					
Natural Heritage Trust of Australia - National Wetlands Programme(f) To promote the conservation, repair and wise use of wetlands across Australia.	877	0	0	0	0
Natural Heritage Trust of Australia - National Reserve System Programme(f) To assist with the establishment and maintenance of a comprehensive, adequate and representative system of reserves.	566	0	0	0	0
Natural Heritage Trust of Australia - World Heritage Area Management and Upkeep(f) To meet Australia's national and international obligations to protect, conserve and present Australia's world heritage properties.	8,272	0	0	0	0

Table B1: Estimated Specific Purpose Payments to the States, repayments of advances, advances and interest payments, 2001-02 to 2005-06 (\$'000) (continued)

<i>Function</i> Payment title	2001-02	2002-03	2003-04	2004-05	2005-06
Description					
<i>Recreation and Culture (continued)</i>					
Management of World Heritage Properties					
Advise and implement policies and programmes for the management and upkeep of world heritage properties, and to establish best-practice management for those properties. Funding is provided for specific projects identified through Commonwealth-State agreements and exchanges of letters.	5,300	0	0	0	0
Melbourne Commonwealth Games 2006					
Provides funding to the Victorian Government to assist in the upgrading of the Melbourne Cricket Ground, one of the major facilities to be used during the Commonwealth Games.	0	0	60,000	30,000	0
<i>Recreation and Culture - total</i>	15,015	0	60,000	30,000	0
<i>Agriculture, Forestry and Fishing</i>					
Natural Heritage Trust of Australia - National Weeds Programme(f)					
To reduce the detrimental impact of nationally significant weeds on the sustainability of Australia's productive capacity and natural ecosystems.	3,394	0	0	0	0
Natural Heritage Trust of Australia - National Landcare Programme(f)					
To develop and implement resource management practices which enhance our soil, water and biological resources and which are efficient, sustainable, equitable, and consistent with the principles of ecologically sustainable development.	8,206	0	0	0	0
Natural Heritage Trust of Australia - Farm Forestry Programme(f)					
To encourage the incorporation of commercial tree growing and management into farming systems for the purpose of wood and non-wood production, increasing agricultural productivity and sustainable natural resource management.	4,549	0	0	0	0
Natural Heritage Trust of Australia - Murray Darling 2001(f)					
To contribute to the rehabilitation of the Murray-Darling Basin, with a view to achieving a sustainable future for the Basin, its natural systems and its communities.	15,852	0	0	0	0
Tasmanian Wheat Freight - shipping(g)					
The Tasmanian Wheat Freight Scheme (TWFS) will assist the economic sustainability of the cereal processing and related baking, intensive animal, feedlot and aquaculture industries in Tasmania.	1,200	1,200	1,200	1,200	0

Table B1: Estimated Specific Purpose Payments to the States, repayments of advances, advances and interest payments, 2001-02 to 2005-06 (\$'000) (continued)

<i>Function</i> Payment title Description	2001-02	2002-03	2003-04	2004-05	2005-06
<i>Agriculture, Forestry and Fishing (continued)</i>					
Exotic Disease Preparedness The Wildlife and Exotic Diseases Preparedness Programme supports investigations into the role of wildlife species in the maintenance and spread of emerging animal diseases and incursions of major exotic diseases of animals.	349	360	366	372	372
National Landcare Programme (NLP) The NLP aims to achieve efficient, sustainable and equitable management of natural resources in Australia. Current payments mainly assist community landcare group activities and projects which support community landcare, although some State agency projects are also supported. This funding is managed in conjunction with Natural Heritage Trust allocations to the NLP.	38,241	37,058	35,966	39,014	39,014
Rural Adjustment Scheme To provide support to farm business enterprises to improve farm productivity, profitability and sustainability, and to eligible farm business enterprises where incomes have been adversely affected by exceptional circumstances such as extreme drought.	17,883	11,569	3,005	0	0
Natural Heritage Trust of Australia - National River Health Programme(f) To guide and monitor activities to reverse the degradation of Australia's inland waters.	1,756	0	0	0	0
Natural Heritage Trust of Australia - Waterwatch Australia(f) To coordinate and support networks of community members who are working towards the goal of healthy waterways.	2,575	0	0	0	0
Natural Heritage Trust of Australia - Waste Management Awareness(f) To promote benefits and practicalities entailed in effective waste management and recycling, with the emphasis on community based activities.	216	0	0	0	0
Natural Heritage Trust of Australia - Fisheries Action Programme(f) To help achieve the repair of Australian aquatic environment and assist in the conservation and sustainable use of fish resources in fresh water, estuarine and marine environments.	2,062	0	0	0	0

Table B1: Estimated Specific Purpose Payments to the States, repayments of advances, advances and interest payments, 2001-02 to 2005-06 (\$'000) (continued)

<i>Function</i> Payment title Description	2001-02	2002-03	2003-04	2004-05	2005-06
<i>Agriculture, Forestry and Fishing (continued)</i>					
Natural Heritage Trust of Australia - Riverworks Tasmania(f) To carry out remediation works to improve the environment and where appropriate, the general amenity of Tasmanian river systems by removing and reducing sources of pollution.	400	0	0	0	0
Great Artesian Basin Sustainability Initiative(h) Commonwealth contribution to assist with the implementation of the Great Artesian Basin Management Plan. Grants will be made to States and Territories to assist bore rehabilitation. Supplementary incentives will also be made available for the replacement of open drains with piping.	5,375	7,694	8,161	0	0
Forest Industry Structural Adjustment Package The Forest Industry Structural Adjustment Package is an industry development programme to assist the native forest timber industry become more efficient, sustainable and internationally competitive. It also provides structural adjustment assistance to eligible forest industry workers and businesses who have been adversely affected by the Regional Forest Agreement process.	15,741	46,883	0	0	0
Skilling farmers for the future A new programme to integrate and enhance the existing successful FarmBis and Property Management Planning Programmes and incorporate the wild catch fishing industry. It will facilitate farmer self reliance and promote a positive approach to change and a culture of continuous improvement by providing financial assistance to improve skills in business and resource management.	15,913	28,422	36,315	0	0
War Service Land Settlement Scheme To reimburse South Australia for the operation and maintenance of the Loxton Irrigation Scheme, to meet Commonwealth obligations for this element of the War Service Land Settlement Scheme.	2,606	2,776	2,849	0	0
Eradication of Red Imported Fire Ant To provide funding for the eradication of Red Imported Fire Ant infestations detected in Australia.	17,000	15,500	15,300	6,900	6,900
<i>Agriculture, Forestry and Fishing - total</i>	153,318	151,462	103,162	47,486	46,286

Table B1: Estimated Specific Purpose Payments to the States, repayments of advances, advances and interest payments, 2001-02 to 2005-06 (\$'000) (continued)

<i>Function</i> Payment title Description	2001-02	2002-03	2003-04	2004-05	2005-06
<i>Mining and Mineral Resources (other than fuels), Manufacturing and Construction</i>					
National Business Information Service To improve the capacity of the Business Information Service and reduce business 'red tape' through joint initiatives with State and Territory Governments.	703	0	0	0	0
<i>Mining and Mineral Resources (other than fuels), Manufacturing and Construction - total</i>	703	0	0	0	0
<i>Transport and Communication</i>					
Interstate road transport Under the <i>Interstate Road Transport Act 1985</i> , the Commonwealth makes payments to the States and Territories which equal total revenue received from the States and Territories from registrations made under the Federal Interstate Registration Scheme (FIRS). Payment of amounts equal to penalties arising from prosecutions under the Act are also made by the Commonwealth.	32,100	32,100	32,100	32,100	32,100
Petroleum Products Freight Subsidy Scheme The <i>States Grants (Petroleum Products) Act 1965</i> provides for grants to be made to the States and the Northern Territory to enable them to subsidise the cost of transporting eligible petroleum products to remote areas of Australia.	3,500	3,500	3,500	3,500	3,500
Roads to Recovery - Unincorporated Areas Funding for the construction, upgrade and maintenance of roads in Christmas and Cocos (Keeling) Islands and unincorporated areas of South Australia, New South Wales and Victoria not governed by local government authorities.	2,000	2,000	2,000	2,000	0
Gold Coast Light Rail To contribute towards a feasibility study into a light rail system from Helensvale to Broadbeach on the Gold Coast.	0	650	0	0	0
<i>Transport and Communication - total</i>	37,600	38,250	37,600	37,600	35,600

Table B1: Estimated Specific Purpose Payments to the States, repayments of advances, advances and interest payments, 2001-02 to 2005-06 (\$'000) (continued)

<i>Function</i> Payment title Description	2001-02	2002-03	2003-04	2004-05	2005-06
Other Purposes					
Debt Redemption Assistance Covers the payment of compensation to the States and NT under the <i>Financial Agreement Act 1994</i> , for the additional interest costs of replacing maturing Commonwealth debt with their own borrowings, rather than by the Commonwealth borrowing on their behalf, and for the lower, formula based, Commonwealth sinking fund contributions which have resulted from the debt redemption arrangements.	34,400	29,800	35,293	53,746	195,310
* Financial Assistance Grants for local government					
<i>General Purpose Assistance</i> Provides untied general purpose assistance to local government authorities. The grants are distributed between the States and Territories on an equal per capita basis.	960,230	994,702	1,030,611	1,067,404	1,105,297
<i>United Local Roads Grants</i> Provides untied assistance to local government authorities in place of Specific Purpose Payments formerly passed on to local government by the States for expenditure on local roads.	426,082	441,379	457,313	473,639	490,453
Compensation - companies regulation Under the terms of the Corporations Agreement, the Commonwealth is obliged to compensate the six States and the NT for revenue forgone following the commencement of the national scheme for the regulation of companies and securities.	147,622	153,084	157,064	160,991	165,014
Natural Disaster Relief Reimbursement of part of the expenditure incurred by the States on personal hardship and distress payments made to persons adversely affected by natural disaster.	72,572	132,000	102,540	92,540	92,540
Royalties Payment of the monthly share of the Commonwealth's North West Shelf petroleum royalty under s 129 of the <i>Petroleum (Submerged Lands) Act 1967</i> ; and payment of expenses in the administration of the Commonwealth's petroleum taxation regime and reimbursement to the NT Government in lieu of uranium royalties from the Ranger project equivalent to 1.25 % of net sales proceeds as required under the 1978 financial Memorandum of Understanding between the Commonwealth and the NT.	401,800	337,400	377,700	413,100	442,700

Table B1: Estimated Specific Purpose Payments to the States, repayments of advances, advances and interest payments, 2001-02 to 2005-06 (\$'000) (continued)

<i>Function</i> Payment title Description	2001-02	2002-03	2003-04	2004-05	2005-06
Other Purposes (continued)					
ACT National Capital influences Funding assists the ACT Government to meet the additional municipal costs flowing from Canberra's role as the national capital. The level of funding is based upon the findings of the Commonwealth Grants Commission in its second and third reports on financing in the ACT.	21,086	21,571	22,024	22,486	22,958
Other Purposes - total	2,063,792	2,109,936	2,182,545	2,283,906	2,514,272
TOTAL CURRENT	17,876,949	18,797,806	19,902,717	20,963,428	22,281,280
SPECIFIC PURPOSE PAYMENTS - CAPITAL PURPOSES					
Education					
Government schools Provides supplementary assistance to State education authorities for the provision, maintenance and upgrading of school facilities, which can include, amongst other things, land or building purchases, capital works or the provision of equipment.	232,103	230,847	245,062	248,896	255,123
* Non-government schools Provides supplementary assistance to non-government schools and systems, as well as hostels for rural students, for the provision, maintenance and upgrading of school facilities, which can include, amongst other things, land or building purchases, capital works or the provision of equipment.	91,247	90,755	96,340	97,847	100,295
Education - total	323,350	321,602	341,402	346,743	355,418
Health					
Blood transfusion services To provide funds for the Australian Red Cross Blood Service towards the cost of its approved capital programme in providing a national blood transfusion service.	5,767	5,873	6,066	6,213	6,371
Federation Fund - Queensland Institute of Medical Research Commonwealth contribution to the cost of establishing the Comprehensive Cancer Research Centre at the Queensland Institute of Medical Research.	10,000	0	0	0	0
Health - total	15,767	5,873	6,066	6,213	6,371
Social Security and Welfare					
Home and community care Funds are provided on a matched basis for the provision of appropriate community care services to help frail aged people and people with a disability live independently in their homes as long as possible.	3,694	4,025	4,368	4,725	5,111

Table B1: Estimated Specific Purpose Payments to the States, repayments of advances, advances and interest payments, 2001-02 to 2005-06 (\$'000) (continued)

<i>Function</i> Payment title Description	2001-02	2002-03	2003-04	2004-05	2005-06
<i>Social Security and Welfare (continued)</i>					
Crisis accommodation assistance To provide funds to the States under the Commonwealth-State Housing Agreement for the acquisition of accommodation for use under the Supported Accommodation Assistance Programme.	39,655	39,655	39,655	39,655	39,655
Social Security and Welfare - total	43,349	43,680	44,023	44,380	44,766
<i>Housing and Community Amenities</i>					
Housing assistance for indigenous people To assist Aboriginal and Torres Strait Islander people on low to moderate incomes to have access to affordable, appropriate and secure rental housing, including public and community-owned rental housing.	91,000	100,000	101,000	101,000	91,000
Community housing To develop community housing which provides appropriate and affordable rental accommodation for low to moderate income earners.	63,990	63,990	63,990	63,990	63,990
Commonwealth-State Housing Agreement (CSHA) Block Assistance/Base Funding The Commonwealth, through the CSHA, provides funds to the States primarily for the provision of public rental housing for low to moderate income households. States are required to contribute to housing assistance in amounts as set in the CSHA.	833,575	824,189	725,230	716,031	716,031
Social Housing Subsidy Programme Provides matching funding to States for up to 20 years to subsidise the recurrent costs of financing rental accommodation for low and moderate income earners. Funds are committed to NSW and the ACT and future funding to other States was removed in the 1996-97 Budget.	2,130	2,130	2,130	2,130	2,130
Federation Fund - Centennial Moore Park Trust The project will conduct a four element capital improvement plan on Federation Drive, Federation Landscape, Federation Valley and the Avenues of Trees.	135	0	0	0	0
* Federal Flood Mitigation Programme Provides funding to States and Territories to assist in addressing the problem of repeated flooding in rural towns and regional centres.	12,530	9,600	9,600	9,600	0

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<i>Function</i> Payment title Description	2001-02	2002-03	2003-04	2004-05	2005-06
<i>Housing and Community Amenities (continued)</i>					
* Additional First Home Owners Scheme The Commonwealth is funding an additional First Home Owners Scheme grant for all eligible first home owners contracting between 9 March 2001 and 30 June 2002 to buy or build a new home. The grant is \$7,000 for contracts made between 9 March and 31 December 2001 and \$3,000 for contracts made between 1 January and 30 June 2002.	337,458	30,002	4,998	0	0
* Lismore Levee Programme To accelerate the construction of the Lismore flood levee to redirect flood waters and prevent damage to homes and businesses.	4,000	0	0	0	0
<i>Housing and Community Amenities - total</i>	1,344,818	1,029,911	906,948	892,751	873,151
<i>Recreation and Culture</i>					
Natural Heritage Trust of Australia - National Reserve System Programme(f) To assist with the establishment and maintenance of a comprehensive, adequate and representative system of reserves.	7,655	0	0	0	0
<i>Recreation and Culture - total</i>	7,655	0	0	0	0
<i>Fuel and Energy</i>					
* Photovoltaic Rebate Programme (PVRP) To provide rebates to householders and community groups who install photovoltaic equipment to make electricity from sunlight for domestic use.	5,268	5,400	1,827	0	0
Renewable Remote Power Generation To provide a rebate for the installation of renewable energy generation technologies in areas of Australia currently reliant on diesel for electricity generation. Funding is based on the relevant amount of Diesel Fuel Excise paid in each State or Territory by public electricity generators.	8,626	15,006	14,282	27,293	25,186
<i>Fuel and Energy - total</i>	13,894	20,406	16,109	27,293	25,186

Table B1: Estimated Specific Purpose Payments to the States, repayments of advances, advances and interest payments, 2001-02 to 2005-06 (\$'000) (continued)

<i>Function</i> Payment title Description	2001-02	2002-03	2003-04	2004-05	2005-06
<i>Agriculture, Forestry and Fishing</i>					
Natural Heritage Trust of Australia - Murray Darling 2001(f) To contribute to the rehabilitation of the Murray-Darling Basin, with a view to achieving a sustainable future for the Basin, its natural systems and its communities.	8,304	0	0	0	0
Natural Heritage Trust of Australia - National Landcare Programme(f) To develop and implement resource management practices which enhance our soil, water and biological resources and which are efficient, sustainable, equitable, and consistent with the principles of ecologically sustainable development.	13,760	0	0	0	0
Sugar To enhance the economic performance of the Australian sugar industry by providing funding for infrastructure projects including providing better export facilities for the NSW industry.	1,757	0	0	0	0
Warner Creek Dam and Northern Midlands Water Project To provide funding for the construction of the Warner Creek Dam and the Northern Midlands Water Project. These projects aim to provide reliable sources of irrigation water in their respective regions.	0	0	1,000	1,100	1,100
<i>Agriculture, Forestry and Fishing - total</i>	23,821	0	1,000	1,100	1,100
<i>Transport and Communication</i>					
Building IT strengths - Tasmania 'Intelligent Island' Building on existing Tasmanian government initiatives to further develop an internationally competitive IT & T sector, the Commonwealth will provide \$40 million towards redeveloping Tasmania as an 'Intelligent Island'. The programme will be overseen by a board comprising representatives of the Commonwealth and Tasmanian Governments, industry and the Tasmanian tertiary education sector.	20,000	0	0	0	0
Alice Springs to Darwin Railway The Commonwealth has agreed to provide up to an additional \$91.4 million towards the construction of an Alice Springs to Darwin rail link. This is in addition to the \$100 million to be provided under the Federation Funds - Projects - Northern Territory.	65,000	5,050	8,850	0	6,250

Table B1: Estimated Specific Purpose Payments to the States, repayments of advances, advances and interest payments, 2001-02 to 2005-06 (\$'000) (continued)

<i>Function</i> Payment title	2001-02	2002-03	2003-04	2004-05	2005-06
Description					
<i>Transport and Communication (continued)</i>					
Road programmes The Commonwealth funds the National Highway System and contributes to the capital cost of declared Roads of National Importance. Funds are appropriated under the <i>Australian Land Transport Development Act 1988</i> and administered through a reserved money fund.	1,090,935	978,347	926,561	1,241,397	1,047,652
Road safety blackspots - States Funding is available for the treatment of road sites where casualty crashes are occurring. State Transport agencies manage programmes of works. Funds are appropriated under the <i>Australian Land Transport Development Act 1988</i> and administered through a reserved money fund.	48,717	44,500	44,500	44,500	44,500
Federation Funds Projects - Northern Territory Alice Springs to Darwin - the Commonwealth has agreed to contribute \$100 million from its Centenary of Federation Fund toward the construction of an Alice Springs to Darwin rail link matching the \$100 million committed by both the Northern Territory and South Australia.	100,000	0	0	0	0
Federation Funds Projects - Tasmania ABT Railway - the Commonwealth has agreed to provide \$20.45 million from its Centenary of Federation Fund for the re-establishment of the ABT Railway between Queenstown and Strahan on Tasmania's West Coast.	830	0	0	0	0
Federation Funds Projects - Queensland The Commonwealth has agreed to provide \$40 million from the Centenary of Federation Fund towards the widening of the Caboolture Motorway and \$5 million towards heritage aspects of the Beaudesert Shire Railway project.	11,200	33,800	0	0	0
Federation Funds Projects - New South Wales/Victoria The Commonwealth has agreed to fund \$22 million each to both Victoria and New South Wales for the replacement of three key crossings of the Murray River at Echuca, Robinvale and Corowa.	0	36,000	8,000	0	0
<i>Transport and Communication - total</i>	1,336,682	1,097,697	987,911	1,285,897	1,098,402
Other Purposes					
Sinking Fund on State Debt Contributions to the Debt Retirement Reserve Trust Account (DRRTA) by the Commonwealth on behalf of the six States and the NT in accordance with the <i>Financial Agreement Act 1994</i> .	1,918	1,500	1,411	584	381

Table B1: Estimated Specific Purpose Payments to the States, repayments of advances, advances and interest payments, 2001-02 to 2005-06 (\$'000) (continued)

<i>Function</i> Payment title Description	2001-02	2002-03	2003-04	2004-05	2005-06
Other Purposes (continued)					
Natural Disaster Relief Reimbursement under a funding formula of part of the expenditure incurred by States to restore/replace public assets damaged by natural disasters.	32,428	0	0	0	0
Other Purposes - total	34,346	1,500	1,411	584	381
TOTAL CAPITAL	3,143,682	2,520,669	2,304,870	2,604,961	2,404,775
REPAYMENTS					
Supplementary contributions Debt Retirement Reserve Trust Account (DRRTA) receipts of supplementary contributions from the States and the NT, payable under the provisions of the <i>Financial Agreement Act 1994</i> , to enable the redemption of Commonwealth Government securities maturing on their behalf.	142,760	28,421	291,300	73,751	135,722
Payments to Debt Sinking Funds Debt Retirement Reserve Trust Account (DRRTA) receipts of contributions from the six States and the NT and from the Commonwealth on their behalf payable under the provisions of the <i>Financial Agreement Act 1994</i> .	7,739	6,051	5,697	2,358	1,540
Total	150,499	34,472	296,997	76,109	137,262
Repayments of Commonwealth Government Loans					
ACT debt repayments Servicing of remaining notional debt held against assets transferred from the Commonwealth to the ACT Government, on self-government, for public transport (land and buildings), electricity, water supply and sewerage.	4,647	4,647	4,647	4,647	4,647
Loan Council - housing nominations Principal repayments by the six States and the NT of advances made to them under the various <i>States (Works and Housing) Assistance Acts</i> .	15,520	16,219	16,949	17,712	18,508
Repayments of Commonwealth Government Loans - total	20,167	20,866	21,596	22,359	23,155
Defence Housing for servicemen Principal repayments by the States of advances to finance the construction, maintenance and upgrade of public housing for use by service personnel.	1,196	1,275	1,361	1,453	1,552
Defence - total	1,196	1,275	1,361	1,453	1,552

Table B1: Estimated Specific Purpose Payments to the States, repayments of advances, advances and interest payments, 2001-02 to 2005-06 (\$'000) (continued)

<i>Function</i> Payment title Description	2001-02	2002-03	2003-04	2004-05	2005-06
<i>Housing and Community Amenities</i>					
CSHA Loans Principal repayments by the six States and the NT of advances made to them under the various <i>Housing Agreements</i> , <i>Northern Territory Housing Agreement</i> and <i>Housing Assistance Acts</i> .	58,301	60,209	61,955	63,545	64,747
Other housing Repayment of the principal of loans relating to assets transferred from the Commonwealth to the NT at the time of self government in 1978 and to the ACT at the time of self government in 1989.	7,967	8,247	8,525	8,450	8,713
Urban water supply and treatment Repayment of principal on loans to SA for water quality improvement via Adelaide and Northern Towns Water Treatment and to WA for salinity mitigation via the Harding River Dam project.	317	352	392	437	486
NT - water and sewerage assistance Repayment of the principal of a loan relating to assets transferred from the Commonwealth to the NT at the time of self-government in 1978.	136	136	136	136	136
Growth centres Repayment of the principal of loans provided under the <i>Urban and Regional Development (Financial Assistance) Act 1974</i> to NSW for urban expansion and redevelopment in the Bathurst-Orange area and to Vic for the development of a growth complex in the Albury-Wodonga area.	251	276	304	247	94
Urban rehabilitation Repayment of the principal of a loan provided under the <i>Land Commissions (Financial Assistance) Act 1973</i> to Vic, for the acquisition and redevelopment of land at Emerald Hill, South Melbourne.	205	205	103	0	0
<i>Housing and Community Amenities (continued)</i> Community facilities - Townsville Repayment of a loan to the Queensland Government as a contribution towards the cost of developing community facilities in Townsville to assist in assimilating servicemen and their families into the community.	33	36	39	43	2

Table B1: Estimated Specific Purpose Payments to the States, repayments of advances, advances and interest payments, 2001-02 to 2005-06 (\$'000) (continued)

<i>Function</i>	2001-02	2002-03	2003-04	2004-05	2005-06
Payment title					
Description					
<i>Housing and Community Amenities (continued)</i>					
Captains Flat (Abatement of Pollution) Agreement	6	6	7	8	10
This is a loan agreement that generates repayments of principal and interest from the NSW Government in relation to capital works undertaken at Captains Flat to prevent pollution of the Molonglo River.					
Sewerage	2,807	3,087	3,392	3,730	4,102
Repayment of the principal loans provided under the <i>Urban and Regional Development (Financial Assistance) Act 1974</i> to all States to undertake programmes connected with provision of sewerage facilities with particular objectives of eliminating the backlog of sewerage works.					
<i>Housing and Community Amenities - total</i>	70,023	72,554	74,853	76,596	78,290
<i>Agriculture, Forestry and Fishing</i>					
Bovine Brucellosis and Tuberculosis	217	130	244	17	17
Commonwealth share of principal repaid by pastoralists on loans for property maintenance and improvement essential for disease eradication under the Brucellosis and Tuberculosis Eradication Campaign.					
Rural Adjustment Scheme	2,019	1,791	1,421	841	198
Repayments of loans administered under the <i>States Grants (Rural Adjustment) Acts 1976 & 1979</i> which provide assistance to help restore to economic viability those farms and farmers with the capacity to maintain viability once achieved.					
<i>Agriculture, Forestry and Fishing (continued)</i>					
War Service Land Settlement Scheme	885	911	939	971	973
These repayments are of advances made to veterans of WWII or the Korea/Malaya campaigns for the purpose of providing working capital funding, paying and effecting improvements and acquiring stock, plant and equipment.					
<i>Agriculture, Forestry and Fishing - total</i>	3,121	2,832	2,604	1,829	1,188
<i>Transport and Communication</i>					
Railway projects	569	570	571	574	574
Repayment of the principal of loans provided by the Commonwealth to upgrade and standardise railways in mainland Australia.					
<i>Transport and Communication - total</i>	569	570	571	574	574

Table B1: Estimated Specific Purpose Payments to the States, repayments of advances, advances and interest payments, 2001-02 to 2005-06 (\$'000) (continued)

<i>Function</i> Payment title Description	2001-02	2002-03	2003-04	2004-05	2005-06
Other Purposes					
Natural Disaster Relief					
Repayment by States of loans made by the Commonwealth under the Natural Disaster Relief Arrangements (NDRA) and the repayment of overpaid moneys.	1,434	2,389	2,468	2,480	2,480
Other Purposes - total	1,434	2,389	2,468	2,480	2,480
TOTAL REPAYMENTS	247,009	134,958	400,450	181,400	244,501
ADVANCES					
Natural Disaster Relief					
Concessional interest rate loans to the States in respect of loans made by them to individuals affected by natural disasters.	-18,472	5,000	5,000	5,000	5,000
Other Purposes - total	-18,472	5,000	5,000	5,000	5,000
TOTAL ADVANCES	-18,472	5,000	5,000	5,000	5,000
INTEREST					
Interest on Loan Council and NT Government Borrowings					
Receipts from the six States and the NT of interest on Commonwealth Government securities outstanding on their behalf.	37,558	31,940	20,065	11,279	633
Interest on Loan Council and NT Government Borrowings - total	37,558	31,940	20,065	11,279	633
ACT Government debt					
Receipts from the ACT of interest on Commonwealth Government loans and on Commonwealth Government securities nominally outstanding on its behalf.	5,743	5,209	4,674	4,140	3,605
Interest on Commonwealth Government Loans (continued)					
Housing nominations					
Interest received from the six States and the NT on outstanding advances made to them under the <i>States (Works and Housing) Assistance Acts</i> .	69,877	69,177	68,448	67,686	66,890
Interest on Commonwealth Government Loans - total	75,620	74,386	73,122	71,826	70,495
Defence					
Housing for servicemen					
Interest payments by the States of advances to finance the construction, maintenance and upgrade of public housing for use by service personnel.	4,356	4,306	4,249	4,189	4,126
Defence - total	4,356	4,306	4,249	4,189	4,126

Table B1: Estimated Specific Purpose Payments to the States, repayments of advances, advances and interest payments, 2001-02 to 2005-06 (\$'000) (continued)

<i>Function</i> Payment title Description	2001-02	2002-03	2003-04	2004-05	2005-06
<i>Housing and Community Amenities</i>					
CSHA loans Interest received from the six States and the NT on outstanding advances made to them under the various <i>Housing Agreement, Northern Territory Housing Agreement and Housing Assistance Acts</i> . Repayments of principal and interest are made at the end of each financial year.	99,004	96,595	94,101	91,522	89,024
Other housing Payment of interest on loans relating to assets transferred from the Commonwealth to the NT at the time of self-government in 1978 and to the ACT at the time of self-government in 1989.	15,184	14,822	14,448	14,069	13,682
Urban water supply and treatment Payment of interest on loans to SA for water quality improvement via Adelaide and Northern Towns Water Treatment and to WA for salinity mitigation via the Harding River Dam project.	1,174	1,138	1,098	1,054	1,004
NT - water and sewerage assistance Payment of interest on loans relating to assets transferred from the Commonwealth to the NT at the time of self-government in 1978.	644	637	630	616	610
Growth centres Payment of interest on loans provided under the <i>Urban and Regional Development (Financial Assistance) Act 1974</i> to NSW for urban expansion and redevelopment in the Bathurst-Orange area and to Vic, for the purposes of developing a growth complex in the Albury-Wodonga area.	111	85	57	28	7
Urban rehabilitation Payment of interest on a loan provided under the <i>Land Commissions (Financial Assistance) Act 1973</i> , to Vic, for the acquisition and redevelopment of land at Emerald Hill, South Melbourne.	39	21	4	0	0
Sewerage Payment of interest on loans provided under the <i>Urban and Regional Development (Financial Assistance) Act 1974</i> to all States to undertake programmes connected with provision of sewerage facilities with particular objectives of eliminating the backlog of sewerage works.	7,716	7,430	7,117	6,772	6,394

Table B1: Estimated Specific Purpose Payments to the States, repayments of advances, advances and interest payments, 2001-02 to 2005-06 (\$'000) (continued)

<i>Function</i> Payment title Description	2001-02	2002-03	2003-04	2004-05	2005-06
<i>Housing and Community Amenities (continued)</i>					
Community facilities - Townsville Interest paid on a loan to the Queensland Government as a contribution towards the cost of developing community facilities in Townsville to assist in assimilating servicemen and their families into the community.	13	10	7	3	0
Captains Flat (Abatement of Pollution) Agreement Interest payable under the loan agreement with the NSW Government in relation to capital works undertaken at Captains Flat to prevent pollution of the Molonglo River.	8	7	6	5	4
<i>Housing and Community Amenities - total</i>	123,893	120,745	117,468	114,069	110,725
<i>Agriculture, Forestry and Fishing</i>					
Bovine Brucellosis and Tuberculosis Payment of interest on loans to pastoralists for property maintenance and improvements essential for disease eradication under the Brucellosis and Tuberculosis Eradication Campaign.	22	15	8	3	0
Rural Adjustment Scheme Payment of interest on loans under the <i>States Grants (Rural Adjustment) Acts 1976 & 1979</i> to provide assistance to help restore to economic viability those farms and farmers with the capacity to maintain viability once achieved.	470	314	176	67	0
War Service Land Settlement Scheme Payment of interest on loans to veterans of WWII or the Korea/Malaya campaigns which were for the purpose of providing working capital funding, paying and effecting improvements and acquiring stock, plant and equipment.	375	344	311	276	250
<i>Agriculture, Forestry and Fishing - total</i>	867	673	495	346	250
<i>Transport and Communication</i>					
Railway projects Payment of interest on loans provided by the Commonwealth to upgrade and standardise railways in mainland Australia.	455	423	391	359	332
<i>Transport and Communication - total</i>	455	423	391	359	332

Table B1: Estimated Specific Purpose Payments to the States, repayments of advances, advances and interest payments, 2001-02 to 2005-06 (\$'000) (continued)

<i>Function</i> Payment title Description	2001-02	2002-03	2003-04	2004-05	2005-06
Other Purposes					
Natural Disaster Relief					
Interest payable by the States in respect of loans made by the Commonwealth to them under NDRA.	549	565	575	575	575
Other Purposes - total	549	565	575	575	575
TOTAL INTEREST	243,298	233,038	216,365	202,643	187,136
SUMMARY OF SPECIFIC PURPOSE PAYMENTS					
Total Specific Purpose Payments	21,020,631	21,318,475	22,207,587	23,568,389	24,686,055
Total 'to'	15,578,918	15,827,193	16,293,917	17,289,468	18,011,191
Total 'through'	5,441,713	5,491,282	5,913,670	6,278,921	6,674,864

* Items so marked are classified as payments 'through' the States.

- (a) The allocation of funds to the States and Territories for each year, as per the Authority's Directions and Resource Allocations, is subject to agreement by the ANTA Ministerial Council. The total level of funding is subject to the amendment of the Vocational Education and Training Funding Act.
- (b) The 1998-2003 Australian Health Care Agreements expire on 30 June 2003. The estimates for 2003-04 to 2005-06 are indicative only.
- (c) Distributions are dependent upon the agreement of National Health Development Fund strategic plans under the 1998-2003 Australian Health Care Agreements. At the time of publication all States and Territories, except Western Australia have bilaterally agreed strategic plans, although Victoria's plan is under review and Tasmania is still to submit projects to the value of approximately half their funding allocation. Under these arrangements the allocations for 2001-02 and beyond for these States are indicative only and do not represent a commitment on the part of the Commonwealth.
- (d) All figures from 2002-03 are indicative only. The provision of funding and its final distribution from 2002-03 is subject to the signing of a new Commonwealth State Territory Disability Agreement and bilateral agreement by the relevant jurisdiction. Includes funding of \$105.3 million in 2002-03, \$107.3 million 2003-04, \$109.4 million in 2004-05 and \$111.6 million in 2005-06 to assist States and Territories to meet unmet need for disability services.
- (e) The amounts represent full year expenditure. The Commonwealth's contribution is subject to the State and Territory Governments agreeing to the terms of the Commonwealth's offer.
- (f) These programmes were funded under NHT Phase 1 which finishes in 2001-02. Future programmes will be funded under NHT Phase 2 which commences in 2002-03.
- (g) The Tasmanian Wheat Freight Scheme (TWFS) terminates on 30 June 2003. The estimates from 2003-04 are provisional.
- (h) The split between the current and capital component has not yet been determined.