

Table B3: Estimated Specific Purpose Payments to the States, repayments of advances and interest payments, 2002-03 (\$'000)

<i>Function</i> Payment title	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
SPECIFIC PURPOSE PAYMENTS - CURRENT PURPOSES									
<i>Public Order and Safety</i>									
Legal aid	38,832	0	0	10,417	10,522	4,037	3,240	2,367	69,415
Film and literature classifications	84	83	83	83	83	82	82	82	662
Commonwealth Heads of Government meeting - payment to Queensland Police	0	0	0	0	0	0	0	0	0
<i>Public Order and Safety - total</i>	38,916	83	83	10,500	10,605	4,119	3,322	2,449	70,077
<i>Education</i>									
Government schools	488,708	347,925	289,236	149,214	110,034	41,125	24,596	14,604	1,465,442
* Non-government schools	1,226,032	971,396	673,288	362,011	278,645	74,619	78,179	31,973	3,696,143
Vocational Education and Training Funding Act(a)	348,131	257,929	190,666	79,335	101,642	24,757	12,599	17,468	1,032,527
Targeted programmes aimed at both government and non-government schools	119,970	75,919	52,957	28,848	27,828	9,007	3,252	6,324	324,105
* Targeted Programmes non-government Schools	62,319	51,466	22,411	13,986	13,267	2,746	2,518	1,925	170,638
Indigenous Education Strategic Initiatives									
Programme - government	24,067	6,333	23,396	20,414	10,233	2,174	559	27,071	114,247
* Indigenous Education Strategic Initiatives Programme - non-government	13,433	3,804	6,698	10,367	1,898	558	3,960	11,945	52,663
<i>Education - total</i>	2,282,660	1,714,772	1,258,652	664,175	543,547	154,986	125,663	111,310	6,855,765
<i>Health</i>									
Blood transfusion services	25,789	18,512	13,903	7,586	6,359	1,964	1,310	924	76,347
Health Programme Grants	0	2,103	0	0	1,076	0	0	588	3,767
Health Care Grants	2,386,148	1,724,773	1,332,437	691,019	601,074	154,525	90,055	78,972	7,059,003
National Health Development Fund(b)	20,500	19,287	3,540	11,500	6,572	1,696	1,118	0	64,213
Highly Specialised Drugs	122,615	92,598	60,308	28,416	25,942	6,521	5,738	3,170	345,308
Youth health services	776	649	404	209	190	58	53	53	2,392
National public health	66,450	47,699	36,098	18,756	16,701	4,309	2,475	2,163	194,651
Essential vaccines	29,500	21,175	16,025	8,327	7,414	1,912	1,098	960	86,411
Repatriation general hospitals	6,002	4,560	0	0	2,388	875	0	0	13,825
Fringe Benefit Tax transitional grants for public and not-for-profit hospitals	576	40,477	2,273	10,351	9,405	1	1,287	234	64,604
<i>Health - total</i>	2,658,356	1,971,833	1,464,988	776,164	677,121	171,861	103,134	87,064	7,910,521

Table B3: Estimated Specific Purpose Payments to the States, repayments of advances and interest payments, 2002-03 (\$'000) (continued)

<i>Function</i>	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
Payment title									
<i>Social Security and Welfare</i>									
Aged care assessment	13,675	10,805	6,787	4,475	4,061	1,674	488	1,006	42,971
Home and community care	214,804	191,260	108,226	67,328	60,413	16,930	6,538	4,562	670,061
Disabilities services(c)	170,657	116,203	99,208	40,862	58,195	18,099	7,105	5,318	515,647
Children's services	1,192	1,309	651	364	6,823	185	76	67	10,667
Supported Accommodation Assistance	53,835	35,772	27,677	16,484	15,842	7,102	5,651	4,719	167,082
Unaccompanied humanitarian minors	54	119	51	47	68	0	0	0	339
Exceptional circumstances (EC) administration	0	0	0	6,731	0	0	0	0	6,731
Extension of fringe benefits	61,872	44,233	30,886	15,553	17,597	5,651	1,257	861	177,910
National Illicit Drugs Strategy	1,644	1,129	810	386	348	172	187	199	4,875
Native Title	2,000	0	3,000	2,000	2,000	0	0	2,000	11,000
Transition to Independent Living Allowance	323	209	211	39	73	27	14	1	897
Concessions for Commonwealth Seniors Health Card Holders	14,700	7,100	6,080	6,400	3,600	540	1,050	270	39,740
State Seniors Card Reciprocal Transport Concessions	1,751	1,564	902	276	454	82	164	7	5,200
<i>Social Security and Welfare - total</i>	536,507	409,703	284,489	160,945	169,474	50,462	22,530	19,010	1,653,120
<i>Housing and Community Amenities</i>									
Assistance for housing	0	0	0	0	0	0	0	0	0
Assistance for water and sewerage	0	0	0	0	0	0	8,675	0	8,675
Natural Heritage Trust - Bushcare(d)	0	0	0	0	0	0	0	0	0
Natural Heritage Trust of Australia - Coasts and Clean Seas Initiative(d)	0	0	0	0	0	0	0	0	0
Natural Heritage Trust of Australia - National Rivercare Programme(d)	0	0	0	0	0	0	0	0	0
Natural Heritage Trust of Australia - Endangered Species Programme(d)	0	0	0	0	0	0	0	0	0
Natural Heritage Trust of Australia - National Feral Animal Control Programme(d)	0	0	0	0	0	0	0	0	0
Natural Heritage Trust of Australia - Air Pollution in Major Cities(d)	0	0	0	0	0	0	0	0	0
Oceans Policy	0	0	0	0	0	0	0	0	0
<i>Housing and Community Amenities - total</i>	0	0	0	0	0	0	8,675	0	8,675

Table B3: Estimated Specific Purpose Payments to the States, repayments of advances and interest payments, 2002-03 (\$'000) (continued)

<i>Function</i>	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
Payment title									
<i>Recreation and Culture</i>									
Natural Heritage Trust of Australia -									
National Wetlands Programme(d)	0	0	0	0	0	0	0	0	0
Natural Heritage Trust of Australia -									
National Reserve System Programme(d)	0	0	0	0	0	0	0	0	0
Natural Heritage Trust of Australia -									
World Heritage Area Management and Upkeep(d)	0	0	0	0	0	0	0	0	0
Management of World Heritage Properties	0	0	0	0	0	0	0	0	0
Melbourne Commonwealth Games 2006	0	0	0	0	0	0	0	0	0
<i>Recreation and Culture - total</i>	0	0	0	0	0	0	0	0	0
<i>Agriculture, Forestry and Fishing</i>									
Natural Heritage Trust of Australia -									
National Weeds Programme(d)	0	0	0	0	0	0	0	0	0
Natural Heritage Trust of Australia -									
National Landcare Programme(d)	0	0	0	0	0	0	0	0	0
Natural Heritage Trust of Australia -									
Farm Forestry Programme(d)	0	0	0	0	0	0	0	0	0
Natural Heritage Trust of Australia -									
Murray Darling 2001(d)	0	0	0	0	0	0	0	0	0
Tasmanian Wheat Freight - shipping						1,200	0	0	1,200
Exotic Disease Preparedness	55	55	55	55	34	42	30	34	360
National Landcare Programme (NLP)	10,265	5,739	5,101	7,240	6,103	1,204	29	1,377	37,058
Rural Adjustment Scheme	2,239	510	6,312	2,508	0	0	0	0	11,569
Natural Heritage Trust of Australia -									
National River Health Programme(d)	0	0	0	0	0	0	0	0	0
Natural Heritage Trust of Australia -									
Waterwatch Australia(d)	0	0	0	0	0	0	0	0	0
Natural Heritage Trust of Australia -									
Waste Management Awareness(d)	0	0	0	0	0	0	0	0	0
Natural Heritage Trust of Australia -									
Fisheries Action Programme(d)	0	0	0	0	0	0	0	0	0

Table B3: Estimated Specific Purpose Payments to the States, repayments of advances and interest payments, 2002-03 (\$'000) (continued)

<i>Function</i>	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
Payment title									
<i>Agriculture, Forestry and Fishing (continued)</i>									
Natural Heritage Trust of Australia - Riverworks Tasmania(d)	0	0	0	0	0	0	0	0	0
Great Artesian Basin Sustainability Initiative(e)	2,900	0	4,179	0	615	0	0	0	7,694
Forest Industry Structural Adjustment Package	34,036	6,502	0	6,345	0	0	0	0	46,883
Skilling farmers for the future	5,117	5,542	5,400	6,821	4,548	426	0	568	28,422
War Service Land Settlement Scheme	0	0	0	0	2,775	1	0	0	2,776
Eradication of Red Imported Fire Ant	0	0	15,500	0	0	0	0	0	15,500
<i>Agriculture, Forestry and Fishing - total</i>	54,612	18,348	36,547	22,969	14,075	2,873	59	1,979	151,462
<i>Mining and Mineral Resources (other than Fuels), Manufacturing and Construction</i>									
National Business Information Service	0	0	0	0	0	0	0	0	0
<i>Mining and Mineral Resources (other than Fuels), Manufacturing and Construction - total</i>	0	0	0	0	0	0	0	0	0
<i>Transport and Communication</i>									
Interstate road transport	14,755	8,586	3,040	1,270	3,969	160	160	160	32,100
Petroleum Products Freight Subsidy Scheme	447	0	1,083	417	127	0	0	1,426	3,500
Roads to Recovery - Unincorporated Areas	950	50	0	0	1,000	0	0	0	2,000
Gold Coast light rail	0	0	650	0	0	0	0	0	650
<i>Transport and Communication - total</i>	16,152	8,636	4,773	1,687	5,096	160	160	1,586	38,250
<i>Other Purposes</i>									
Debt Redemption Assistance	9,781	5,117	3,856	3,134	3,740	2,788	0	1,384	29,800
* Financial Assistance Grants for local government									
<i>Financial Assistance Grants</i>									
<i>Unified Local Roads Grants</i>	334,954	247,986	186,672	98,042	76,826	24,034	16,060	10,128	994,702
Compensation - companies regulation	128,058	90,996	82,698	67,487	24,257	23,390	14,154	10,339	441,379
Natural Disaster Relief	50,870	44,471	25,044	15,415	11,466	3,552	0	2,266	153,084
Royalties	64,727	1,024	38,176	12,456	329	160	8	15,120	132,000
ACT National Capital influences	0	0	0	334,800	0	0	0	2,600	337,400
<i>Other Purposes - total</i>	588,390	389,594	336,446	531,334	116,618	53,924	51,793	41,837	2,109,936
TOTAL CURRENT	6,175,593	4,512,969	3,385,978	2,167,774	1,536,536	438,385	315,336	265,235	18,797,806

Table B3: Estimated Specific Purpose Payments to the States, repayments of advances and interest payments, 2002-03 (\$'000) (continued)

<i>Function</i> Payment title	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
SPECIFIC PURPOSE PAYMENTS - CAPITAL PURPOSES									
Education									
Government schools	77,996	54,233	44,191	23,181	17,884	6,449	3,943	2,970	230,847
* Non-government schools	29,685	25,130	15,639	8,658	6,820	2,055	2,026	742	90,755
Education - total	107,681	79,363	59,830	31,839	24,704	8,504	5,969	3,712	321,602
Health									
Blood transfusion services	1,985	1,462	1,099	575	458	141	94	59	5,873
Federation Fund - Qld Institute of Medical Research	0	0	0	0	0	0	0	0	0
Health - total	1,985	1,462	1,099	575	458	141	94	59	5,873
Social Security and Welfare									
Home and community care	976	0	2,926	0	47	0	76	0	4,025
Crisis accommodation assistance	13,379	9,870	7,401	3,904	3,087	967	643	404	39,655
Social Security and Welfare- total	14,355	9,870	10,327	3,904	3,134	967	719	404	43,680
Housing and Community Amenities									
Housing assistance for indigenous people	17,777	3,638	27,764	17,621	8,712	696	0	23,792	100,000
Community housing	21,589	15,927	11,943	6,299	4,982	1,561	1,037	652	63,990
Commonwealth-State Housing Agreement (CSHA)									
Block Assistance/Base Funding	265,664	194,028	154,090	79,339	65,512	24,273	22,739	18,544	824,189
Social Housing Subsidy Programme	1,995	0	0	0	0	0	135	0	2,130
Federation Fund - Centennial Moore Park Trust	0	0	0	0	0	0	0	0	0
* Federal flood mitigation	3,360	1,440	3,360	480	384	384	0	192	9,600
* Additional First Home Owners Scheme(f)	7,511	7,623	7,742	4,340	1,764	280	371	371	30,002
Lismore levee programme	0	0	0	0	0	0	0	0	0
Housing and Community Amenities - total	317,896	222,656	204,899	108,079	81,354	27,194	24,282	43,551	1,029,911
Recreation and Culture									
Natural Heritage Trust of Australia -	0	0	0	0	0	0	0	0	0
National Reserve System Programme(d)	0	0	0	0	0	0	0	0	0
Recreation and Culture - total	0	0	0	0	0	0	0	0	0
Fuel and Energy									
* Photovoltaic Rebate Programme (PVRP)	1,519	1,389	673	160	1,109	230	160	160	5,400
Renewable Remote Power Generation	193	0	1,345	6,474	2,152	1,597	0	3,245	15,006
Fuel and Energy - total	1,712	1,389	2,018	6,634	3,261	1,827	160	3,405	20,406

Table B3: Estimated Specific Purpose Payments to the States, repayments of advances and interest payments, 2002-03 (\$'000) (continued)

<i>Function</i>	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
Payment title									
<i>Agriculture, Forestry and Fishing</i>									
Natural Heritage Trust of Australia - Murray Darling 2001(d)	0	0	0	0	0	0	0	0	0
Natural Heritage Trust of Australia - National Landcare Programme(d)	0	0	0	0	0	0	0	0	0
Sugar	0	0	0	0	0	0	0	0	0
Warner Creek Dam and Northern Midlands Water Project	0	0	0	0	0	0	0	0	0
<i>Agriculture, Forestry and Fishing - total</i>	0	0	0	0	0	0	0	0	0
<i>Transport and Communication</i>									
Building IT Strengths - Tas 'Intelligent Island'	0	0	0	0	0	0	0	0	0
Alice Springs Darwin Railway	0	0	0	0	0	0	0	5,050	5,050
Road programmes	347,575	227,011	224,128	77,537	48,429	20,086	6,100	27,481	978,347
Road safety blackspots - States	14,287	10,428	8,923	4,982	3,490	1,116	602	672	44,500
Federation Fund Projects - Northern Territory	0	0	0	0	0	0	0	0	0
Federation Fund Projects - Tasmania	0	0	0	0	0	0	0	0	0
Federation Fund Projects - Queensland	0	0	33,800	0	0	0	0	0	33,800
Federation Fund Projects - New South Wales/Victoria	0	36,000	0	0	0	0	0	0	36,000
<i>Transport and Communication - total</i>	361,862	273,439	266,851	82,519	51,919	21,202	6,702	33,203	1,097,697
<i>Other Purposes</i>									
Sinking Fund on State Debt	429	130	593	23	179	146	0	0	1,500
Natural Disaster Relief	0	0	0	0	0	0	0	0	0
<i>Other Purposes - total</i>	429	130	593	23	179	146	0	0	1,500
TOTAL CAPITAL	805,920	588,309	545,617	233,573	165,009	59,981	37,926	84,334	2,520,669
REPAYMENTS									
Supplementary contributions	0	0	28,146	0	0	275	0	0	28,421
Payments to Debt Sinking Funds	1,730	524	2,391	92	724	590	0	0	6,051
Total	1,730	524	30,537	92	724	865	0	0	34,472

Table B3: Estimated Specific Purpose Payments to the States, repayments of advances and interest payments, 2002-03 (\$'000) (continued)

<i>Function</i>	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
Payment title									
Repayments of Commonwealth Government									
<i>Loans</i>									
ACT debt repayments	0	0	0	0	0	0	4,647	0	4,647
Loan Council - housing nominations	5,060	0	1,861	3,227	3,030	1,357	0	1,684	16,219
Repayments of Commonwealth Government									
<i>Loans - total</i>	5,060	0	1,861	3,227	3,030	1,357	4,647	1,684	20,866
Defence									
Housing for servicemen	694	0	426	139	16	0	0	0	1,275
Defence - total	694	0	426	139	16	0	0	0	1,275
Housing and Community Amenities									
CSHA loans	30,658	0	8,393	8,011	9,182	3,498	0	467	60,209
Other housing	0	0	0	0	0	0	5,847	2,400	8,247
Urban water supply and treatment	0	0	0	0	352	0	0	0	352
NT - water and sewerage assistance	0	0	0	0	0	0	0	136	136
Growth centres	276	0	0	0	0	0	0	0	276
Urban rehabilitation	0	205	0	0	0	0	0	0	205
Community facilities - Townsville	0	0	36	0	0	0	0	0	36
Captains Flat (Abatement of Pollution) Agreement	6	0	0	0	0	0	0	0	6
Sewerage	2,467	0	616	4	0	0	0	0	3,087
Housing and Community Amenities - total	33,407	205	9,045	8,015	9,534	3,498	5,847	3,003	72,554
Agriculture, Forestry and Fishing									
Bovine Brucellosis and Tuberculosis	0	0	0	0	0	0	0	130	130
Rural Adjustment Scheme	1,603	0	0	0	0	0	0	188	1,791
War Service Land Settlement Scheme	428	457	0	0	24	2	0	0	911
Agriculture, Forestry and Fishing - total	2,031	457	0	0	24	2	0	318	2,832
Transport and Communication									
Railway projects	96	96	0	378	0	0	0	0	570
Transport and Communication - total	96	96	0	378	0	0	0	0	570
Other Purposes									
Natural Disaster Relief	334	0	1,730	0	0	0	0	325	2,389
Other Purposes - total	334	0	1,730	0	0	0	0	325	2,389
TOTAL REPAYMENTS	43,352	1,282	43,599	11,851	13,328	5,722	10,494	5,330	134,958

Table B3: Estimated Specific Purpose Payments to the States, repayments of advances and interest payments, 2002-03 (\$'000) (continued)

<i>Function</i> Payment title	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
	ADVANCES								
<i>Other Purposes</i>									
Natural Disaster Relief	1,250	0	3,250	0	0	0	0	500	5,000
Other Purposes - total	1,250	0	3,250	0	0	0	0	500	5,000
TOTAL ADVANCES	1,250	0	3,250	0	0	0	0	500	5,000
	INTEREST								
Interest on Loan Council and NT Government Borrowings	9,073	2,446	11,318	428	3,539	5,136	0	0	31,940
Total	9,073	2,446	11,318	428	3,539	5,136	0	0	31,940
<i>Interest on Commonwealth Government Loans</i>									
ACT Government debt	0	0	0	0	0	0	5,209	0	5,209
Housing nominations	21,652	0	7,805	13,362	13,090	5,750	0	7,518	69,177
Interest on Commonwealth Government Loans - total	21,652	0	7,805	13,362	13,090	5,750	5,209	7,518	74,386
<i>Defence</i>									
Housing for servicemen	2,487	0	1,416	299	104	0	0	0	4,306
Defence - total	2,487	0	1,416	299	104	0	0	0	4,306
<i>Housing and Community Amenities</i>									
CSHA loans	45,432	0	12,611	12,071	18,843	6,122	0	1,516	96,595
Other housing	0	0	0	0	0	0	10,674	4,148	14,822
Urban water supply and treatment	0	0	0	0	1,138	0	0	0	1,138
NT - water and sewerage assistance	0	0	0	0	0	0	0	637	637
Growth centres	85	0	0	0	0	0	0	0	85
Urban rehabilitation	0	21	0	0	0	0	0	0	21
Sewerage	5,898	0	1,523	9	0	0	0	0	7,430
Community facilities - Townsville	0	0	10	0	0	0	0	0	10
Captains Flat (Abatement of Pollution) Agreement	7	0	0	0	0	0	0	0	7
Housing and Community Amenities - total	51,422	21	14,144	12,080	19,981	6,122	10,674	6,301	120,745

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<i>Function</i>	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
Payment title									
<i>Agriculture, Forestry and Fishing</i>									
Bovine Brucellosis and Tuberculosis	0	0	0	0	0	0	0	15	15
Rural Adjustment Scheme	285	0	0	0	0	0	0	29	314
War Service Land Settlement Scheme	164	173	0	0	6	1	0	0	344
Agriculture, Forestry and Fishing - total	449	173	0	0	6	1	0	44	673
<i>Transport and Communication</i>									
Railway projects	44	44	0	335	0	0	0	0	423
Transport and Communication - total	44	44	0	335	0	0	0	0	423
<i>Other Purposes</i>									
Natural Disaster Relief	90	0	410	0	0	0	0	65	565
Other Purposes - total	90	0	410	0	0	0	0	65	565
TOTAL INTEREST	85,217	2,684	35,093	26,504	36,720	17,009	15,883	13,928	233,038
SUMMARY OF SPECIFIC PURPOSE PAYMENTS									
Total Specific Purpose Payments	6,981,513	5,101,278	3,931,595	2,401,347	1,701,545	498,366	353,262	349,569	21,318,475
Total 'To'	5,174,642	3,700,048	2,932,414	1,835,816	1,296,575	370,070	235,834	281,794	15,827,193
Total 'Through'	1,806,871	1,401,230	999,181	565,531	404,970	128,296	117,428	67,775	5,491,282

* Items so marked are classified as payments 'through' the States.

- The allocation of funds to the States and Territories for each year, as per the Authority's Directions and Resource Allocations, is subject to agreement by the ANTA Ministerial Council. The total level of funding is subject to the amendment of the Vocational Education and Training Funding Act.
- Distributions are dependent upon the agreement of National Health Development Fund strategic plans under the 1998-2003 Australian Health Care Agreements. At the time of publication all States and Territories, except Western Australia have bilaterally agreed strategic plans, although Victoria's plan is under review and Tasmania is still to submit projects to the value of approximately half their funding allocation. Under these arrangements, the allocations for 2001-02 and beyond for these States are indicative only and do not represent a commitment on the part of the Commonwealth.
- All figures are indicative only. The provision of funding and its final distribution are subject to the signing of a new Commonwealth State Territory Disability Agreement and bilateral agreement by the relevant jurisdiction. Includes funding of \$105.3 million in 2002-03, \$107.3 million 2003-04, \$109.4 million in 2004-05 and \$111.6 million in 2005-06 to assist States and Territories to meet unmet need for disability services.
- These programmes were funded under NHT Phase 1 which finishes in 2001-02. Future programmes will be funded under NHT Phase 2 which commences in 2002-03.
- The split between the current and capital component has not yet been determined.
- Distribution to the States and Territories are indicative only as payments will depend upon the number of applications in each jurisdiction.