

2002

The Parliament of the
Commonwealth of Australia

HOUSE OF REPRESENTATIVES

Presented and read a first time

Appropriation Bill (No. 1) 2002-2003

No. , 2002

(Finance and Administration)

**A Bill for an Act to appropriate money out of the
Consolidated Revenue Fund for the ordinary
annual services of the Government, and for related
purposes**

Contents

Part 1—Preliminary	1
1 Short title	1
2 Commencement	2
3 Definitions	2
4 Portfolio Budget Statements	3
5 Notional payments, receipts etc.	3
Part 2—Basic appropriations	4
6 Summary of basic appropriations	4
7 Departmental items—basic appropriation	4
8 Administered items—basic appropriation	5
Part 3—Additions to basic appropriations	6
9 Net appropriations	6
10 Departmental items—adjustments	7
11 Advance to the Finance Minister—unforeseen expenditure etc.	7
12 Comcover receipts	8
Part 4—Miscellaneous	9
13 Crediting amounts to Special Accounts	9
14 Appropriation of the Consolidated Revenue Fund	9
Schedule 1—Services for which money is appropriated	10

1 **A Bill for an Act to appropriate money out of the**
2 **Consolidated Revenue Fund for the ordinary**
3 **annual services of the Government, and for related**
4 **purposes**

5 The Parliament of Australia enacts:

6 **Part 1—Preliminary**
7

8 **1 Short title**

9 This Act may be cited as the *Appropriation Act (No. 1) 2002-2003*.

Section 2

2 Commencement

This Act commences on the day on which it receives the Royal Assent.

3 Definitions

In this Act, unless the contrary intention appears:

administered item means an amount set out in Schedule 1 opposite an outcome of an entity under the heading “Administered Expenses”.

Agency has the same meaning as in the *Financial Management and Accountability Act 1997*.

Agency Minister, in relation to an Agency, means the Minister responsible for the Agency.

Chief Executive has the same meaning as in the *Financial Management and Accountability Act 1997*.

Commonwealth authority has the same meaning as in the *Commonwealth Authorities and Companies Act 1997*.

Commonwealth company has the same meaning as in the *Commonwealth Authorities and Companies Act 1997*.

current year means the financial year ending on 30 June 2003.

departmental item means the total amount set out in Schedule 1 in relation to an entity under the heading “Departmental Outputs”.

Note: The amounts set out opposite outcomes, under the heading “Departmental Outputs”, are “notional”. They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item.

entity means any of the following:

- (a) an Agency;
- (b) a Commonwealth authority;
- (c) a Commonwealth company.

Section 4

expenditure means payments for expenses, acquiring assets, making loans or paying liabilities.

Finance Minister means the Minister administering this Act.

item means an administered item or a departmental item.

Portfolio Budget Statements means the Portfolio Budget Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for this Act.

section 31 agreement means an agreement under section 31 of the *Financial Management and Accountability Act 1997*.

Special Account has the same meaning as in the *Financial Management and Accountability Act 1997*.

4 Portfolio Budget Statements

- (1) The Portfolio Budget Statements are hereby declared to be relevant documents for the purposes of section 15AB of the *Acts Interpretation Act 1901*.

Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901*.

- (2) If the Portfolio Budget Statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

5 Notional payments, receipts etc.

For the purposes of this Act, notional transactions between Agencies are to be treated as if they were real transactions.

Note: This section applies, for example, to a “payment” between Agencies that are both part of the Commonwealth. One of the effects of this section is that the payment will be debited from an appropriation for the paying Agency, even though no payment is actually made from the Consolidated Revenue Fund.

Section 6

Part 2—Basic appropriations

6 Summary of basic appropriations

The total of the items specified in Schedule 1 is \$43,445,965,000.

Note 1: Items in Schedule 1 can be increased under Part 3 of this Act.

Note 2: See also section 30A of the *Financial Management and Accountability Act 1997*, which provides for adjustment of appropriations to take account of GST.

7 Departmental items—basic appropriation

- (1) For a departmental item for an entity, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the amount specified in the item.

Note: Generally, the Finance Minister is permitted, but not obliged, to issue the amounts out of the Consolidated Revenue Fund. However, subsections (3) and (4) impose an obligation on the Finance Minister to issue the amounts in certain circumstances.

- (2) An amount issued out of the Consolidated Revenue Fund for a departmental item for an entity may only be applied for the departmental expenditure of the entity.

Note: The acquisition of *new* departmental assets will usually be funded from an other departmental item (in another Appropriation Act).

- (3) If:
- (a) an Act provides that an entity must be paid amounts that are appropriated by the Parliament for the purposes of the entity; and
 - (b) Schedule 1 contains a departmental item for that entity;
- then the Finance Minister, under subsection (1), must issue out of the Consolidated Revenue Fund the full amount specified in the item.
- (4) If a departmental item for an Agency includes provision for payment of remuneration and allowances to the holder of:

Section 8

- 1 (a) a public office (within the meaning of the *Remuneration*
2 *Tribunal Act 1973*); or
3 (b) an office specified in a Schedule to the *Remuneration and*
4 *Allowances Act 1990*;

5 then the Finance Minister, under subsection (1), must issue out of
6 the Consolidated Revenue Fund, under that item, amounts that are
7 sufficient to pay the remuneration and allowances and must apply
8 the amounts for that purpose.

9 **8 Administered items—basic appropriation**

- 10 (1) For an administered item for an outcome of an entity, the Finance
11 Minister may issue out of the Consolidated Revenue Fund amounts
12 that do not exceed, in total, the lesser of:

- 13 (a) the amount specified in the item; and
14 (b) the amount determined by the Finance Minister in relation to
15 the item, having regard to the expenses incurred by the entity
16 in the current year in relation to the item.

- 17 (2) An amount issued out of the Consolidated Revenue Fund for an
18 administered item for an outcome of an entity may only be applied
19 for expenditure for the purpose of carrying out activities for the
20 purpose of contributing to achieving that outcome.

21 Note: The acquisition of *new* administered assets will usually be funded
22 from an administered assets and liabilities item (in another
23 Appropriation Act).

Section 9

Part 3—Additions to basic appropriations

9 Net appropriations

Departmental items

- (1) If a section 31 agreement applies to a departmental item, then the amount specified in the item is taken to be increased in accordance with the agreement, and on the conditions set out in the agreement. The increase cannot be more than the relevant receipts covered by the agreement.
- (2) For the purposes of section 31 of the *Financial Management and Accountability Act 1997*, each departmental item is taken to be marked “net appropriation”.

Administered items

- (3) If a section 31 agreement applies to an administered item, then the amount specified in the item is taken to be increased in accordance with the agreement, and on the conditions set out in the agreement. The increase cannot be more than the relevant receipts covered by the agreement.
- (4) For the purposes of section 31 of the *Financial Management and Accountability Act 1997*, the following administered items are taken to be marked “net appropriation”:
 - (a) the administered item for outcome 3 of the Department of Finance and Administration;
 - (b) the administered item for outcome 2 of the Department of Industry, Tourism and Resources;
 - (c) the administered item for outcome 1 of the Australian Agency for International Development.

10 Departmental items—adjustments

- (1) The Finance Minister may determine that the amount specified in a departmental item is to be increased by an amount specified in the determination.
- (2) The total of the amounts determined by the Finance Minister under this section for all departmental items cannot be more than \$20 million.
- (3) The Finance Minister must give the Parliament details of increases made under this section.

11 Advance to the Finance Minister—unforeseen expenditure etc.

- (1) This section applies if the Finance Minister is satisfied that:
 - (a) there is an urgent need for expenditure that is not provided for, or is insufficiently provided for, in Schedule 1; and
 - (b) the additional expenditure is not provided for, or is insufficiently provided for, in Schedule 1:
 - (i) because of an erroneous omission or understatement; or
 - (ii) because the additional expenditure was unforeseen until after the last day on which it was practicable to provide for it in the Bill for this Act before that Bill was introduced into the House of Representatives.
- (2) This Act has effect as if Schedule 1 were amended, in accordance with a determination of the Finance Minister, to make provision for so much (if any) of the additional expenditure as the Finance Minister determines.
- (3) The total of the amounts determined under this section cannot be more than \$175 million.
- (4) The Finance Minister must give the Parliament details of amounts determined under this section.

Section 12

12 Comcover receipts

- (1) This section applies whenever an amount (the **Comcover payment**) is debited from The Comcover Account in respect of a payment to an Agency.

Note: The Comcover Account is a Special Account for the purposes of the *Financial Management and Accountability Act 1997*.

- (2) Amounts totalling the full amount of the Comcover payment must be added to an available item or items for the Agency. For this purpose, **available item** means an item in Schedule 1 to this Act or in a Schedule to the *Appropriation Act (No. 2) 2002-2003*.

- (3) The items and respective amounts are to be determined by the Agency Minister. In making a determination, the Agency Minister must comply with any written directions given by the Finance Minister.

- (4) The Agency Minister may delegate his or her powers under this section to the Chief Executive of the Agency.

Part 4—Miscellaneous

13 Crediting amounts to Special Accounts

If any of the purposes of a Special Account is a purpose that is covered by an item (whether or not the item expressly refers to the Special Account), then amounts may be debited against the appropriation for that item and credited to that Special Account.

14 Appropriation of the Consolidated Revenue Fund

The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act.

Schedule 1—Services for which money is appropriated

Note: See sections 6 and 14

Abstract

Page Reference	Departments and Services	Total \$'000
14	Agriculture, Fisheries and Forestry	450,388
16	Attorney-General's	1,779,689
39	Communications, Information Technology and the Arts	2,393,837
56	Defence	18,235,532
58	Veterans' Affairs	416,773
61	Education, Science and Training	2,095,139
68	Employment and Workplace Relations	1,674,687
74	Environment and Heritage	515,815
81	Family and Community Services	3,095,628
85	Finance and Administration	458,570
90	Foreign Affairs and Trade	2,658,605
97	Health and Ageing	3,019,484
104	Immigration and Multicultural and Indigenous Affairs	2,261,872
112	Industry, Tourism and Resources	853,143
117	Prime Minister and Cabinet	164,842
125	Transport and Regional Services	605,532
130	Treasury	2,766,429
	Total	43,445,965

DEPARTMENTS AND SERVICES

Schedule 1 Services for which money is appropriated

SUMMARY

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

Portfolio	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Agriculture, Fisheries and Forestry	220,749 <i>241,132</i>	229,639 <i>271,147</i>	450,388 <i>512,279</i>
Attorney-General's	1,587,944 <i>1,475,990</i>	191,745 <i>207,872</i>	1,779,689 <i>1,683,862</i>
Communications, Information Technology and the Arts	2,118,097 <i>1,985,559</i>	275,740 <i>258,108</i>	2,393,837 <i>2,243,667</i>
Defence	18,235,351 <i>17,859,244</i>	181 <i>179</i>	18,235,532 <i>17,859,423</i>
Veterans' Affairs	349,559 <i>346,812</i>	67,214 <i>66,417</i>	416,773 <i>413,229</i>
Education, Science and Training	1,090,008 <i>1,008,142</i>	1,005,131 <i>902,594</i>	2,095,139 <i>1,910,736</i>
Employment and Workplace Relations	452,700 <i>448,810</i>	1,221,987 <i>1,180,640</i>	1,674,687 <i>1,629,450</i>
Environment and Heritage	506,644 <i>528,622</i>	9,171 <i>255,306</i>	515,815 <i>783,928</i>
Family and Community Services	2,365,848 <i>2,250,051</i>	729,780 <i>673,211</i>	3,095,628 <i>2,923,262</i>
Finance and Administration	206,531 <i>287,548</i>	252,039 <i>208,318</i>	458,570 <i>495,866</i>
Foreign Affairs and Trade	1,024,022 <i>1,028,224</i>	1,634,583 <i>1,880,567</i>	2,658,605 <i>2,908,791</i>
Health and Ageing	788,544 <i>748,977</i>	2,230,940 <i>2,038,561</i>	3,019,484 <i>2,787,538</i>
Immigration and Multicultural and Indigenous Affairs	2,097,580 <i>2,024,670</i>	164,292 <i>173,625</i>	2,261,872 <i>2,198,295</i>
Industry, Tourism and Resources	377,543 <i>391,720</i>	475,600 <i>533,694</i>	853,143 <i>925,414</i>
Prime Minister and Cabinet	138,122 <i>168,209</i>	26,720 <i>20,256</i>	164,842 <i>188,465</i>
Transport and Regional Services	310,129 <i>315,172</i>	295,403 <i>340,849</i>	605,532 <i>656,021</i>

Continued

SUMMARY

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

Portfolio	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Treasury	2,752,637 <i>2,611,377</i>	13,792 <i>15,995</i>	2,766,429 <i>2,627,372</i>
Total: Bill 1	34,622,008 <i>33,720,260</i>	8,823,957 <i>9,027,338</i>	43,445,965 <i>42,747,598</i>

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

SUMMARY

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Agriculture, Fisheries and Forestry	220,749 <i>241,132</i>	229,639 <i>271,147</i>	450,388 <i>512,279</i>
Total: Agriculture, Fisheries and Forestry	220,749 <i>241,132</i>	229,639 <i>271,147</i>	450,388 <i>512,279</i>

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY			
Outcome 1 -			
More sustainable, competitive and profitable Australian agricultural, food, fisheries and forestry industries	220,749 <i>241,132</i>	229,639 <i>271,147</i>	450,388 <i>512,279</i>
Total: Department of Agriculture, Fisheries and Forestry	220,749 <i>241,132</i>	229,639 <i>271,147</i>	450,388 <i>512,279</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

SUMMARY

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Attorney-General's Department	123,103 <i>142,594</i>	190,426 <i>207,218</i>	313,529 <i>349,812</i>
Administrative Appeals Tribunal	27,198 <i>26,828</i>	250 -	27,448 <i>26,828</i>
Australian Customs Service	535,158 <i>509,849</i>	280 <i>273</i>	535,438 <i>510,122</i>
Australian Federal Police	377,500 <i>303,669</i>	- -	377,500 <i>303,669</i>
Australian Institute of Criminology	3,939 <i>3,881</i>	- -	3,939 <i>3,881</i>
Australian Law Reform Commission	3,159 <i>3,112</i>	- -	3,159 <i>3,112</i>
Australian Security Intelligence Organisation	81,087 <i>64,996</i>	- -	81,087 <i>64,996</i>
Australian Transaction Reports and Analysis Centre	11,274 <i>11,251</i>	- -	11,274 <i>11,251</i>
Criminology Research Council	- -	289 <i>281</i>	289 <i>281</i>
Family Court of Australia	111,024 <i>107,764</i>	- -	111,024 <i>107,764</i>
Federal Court of Australia	65,440 <i>64,931</i>	- -	65,440 <i>64,931</i>
Federal Magistrates Service	11,662 <i>11,338</i>	500 <i>100</i>	12,162 <i>11,438</i>
High Court of Australia	25,817 <i>25,177</i>	- -	25,817 <i>25,177</i>
Human Rights and Equal Opportunity Commission	11,137 <i>10,730</i>	- -	11,137 <i>10,730</i>
Insolvency and Trustee Service Australia	27,477 <i>27,057</i>	- -	27,477 <i>27,057</i>
National Crime Authority	62,146 <i>58,893</i>	- -	62,146 <i>58,893</i>
National Native Title Tribunal	33,484 <i>28,493</i>	- -	33,484 <i>28,493</i>
Office of Film and Literature Classification	5,570 <i>5,501</i>	- -	5,570 <i>5,501</i>
Office of Parliamentary Counsel	6,529 <i>6,463</i>	- -	6,529 <i>6,463</i>

Continued

ATTORNEY-GENERAL'S PORTFOLIO

SUMMARY

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Office of the Director of Public Prosecutions	61,652 <i>59,904</i>	- -	61,652 <i>59,904</i>
Office of the Privacy Commissioner	3,588 <i>3,559</i>	- -	3,588 <i>3,559</i>
Total: Attorney-General's	1,587,944 <i>1,475,990</i>	191,745 <i>207,872</i>	1,779,689 <i>1,683,862</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Outcome 1 -			
An equitable and accessible system of federal civil justice	47,716 <i>42,203</i>	180,286 <i>194,879</i>	228,002 <i>237,082</i>
Outcome 2 -			
Coordinated federal criminal justice, security and emergency management activity, for a safer Australia	75,387 <i>100,391</i>	10,140 <i>12,339</i>	85,527 <i>112,730</i>
Total: Attorney-General's Department	123,103 <i>142,594</i>	190,426 <i>207,218</i>	313,529 <i>349,812</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
ADMINISTRATIVE APPEALS TRIBUNAL			
Outcome 1 -			
To provide aggrieved persons and agencies with timely, fair and independent merits review of administrative decisions over which the Tribunal has jurisdiction	27,198 <i>26,828</i>	250 -	27,448 <i>26,828</i>
Total: Administrative Appeals Tribunal	27,198 <i>26,828</i>	250 -	27,448 <i>26,828</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN CUSTOMS SERVICE			
Outcome 1 -			
Effective border management that, with minimal disruption to legitimate trade and travel, prevents illegal movement across the border, raises revenue and provides trade statistics	535,158 <i>509,849</i>	280 <i>273</i>	535,438 <i>510,122</i>
Total: Australian Customs Service	535,158 <i>509,849</i>	280 <i>273</i>	535,438 <i>510,122</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN FEDERAL POLICE			
Outcome 1 -			
The investigation and prevention of crime against the Commonwealth and protection of Commonwealth interests in Australia and overseas	377,500 <i>303,669</i>	- -	377,500 <i>303,669</i>
Total: Australian Federal Police	377,500 <i>303,669</i>	- -	377,500 <i>303,669</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL’S PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF CRIMINOLOGY			
Outcome 1 -			
To inform government of activities which aim to promote justice and reduce crime	3,939 <i>3,881</i>	- -	3,939 <i>3,881</i>
Total: Australian Institute of Criminology	3,939 <i>3,881</i>	- -	3,939 <i>3,881</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN LAW REFORM COMMISSION			
Outcome 1 -			
The development and reform of aspects of the laws of Australia to ensure that they are equitable, modern, fair and efficient	3,159 <i>3,112</i>	- -	3,159 <i>3,112</i>
Total: Australian Law Reform Commission	3,159 <i>3,112</i>	- -	3,159 <i>3,112</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION			
Outcome 1 -			
A secure Australia for people and property, for government business and national infrastructure, and for special events of national and international significance	81,087 <i>64,996</i>	- -	81,087 <i>64,996</i>
Total: Australian Security Intelligence Organisation	81,087 <i>64,996</i>	- -	81,087 <i>64,996</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN TRANSACTION REPORTS AND ANALYSIS CENTRE			
Outcome 1 -			
A financial environment hostile to money laundering, major crime and tax evasion	11,274 <i>11,251</i>	- -	11,274 <i>11,251</i>
Total: Australian Transaction Reports and Analysis Centre	11,274 <i>11,251</i>	- -	11,274 <i>11,251</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL’S PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
CRIMINOLOGY RESEARCH COUNCIL			
Outcome 1 -			
Criminological research which informs the Commonwealth and States	- -	289 <i>281</i>	289 <i>281</i>
Total: Criminology Research Council	- -	289 <i>281</i>	289 <i>281</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
FAMILY COURT OF AUSTRALIA			
Outcome 1 -			
Serving the interests of the Australian community by ensuring families and children in need can access effective high quality services	111,024 <i>107,764</i>	- -	111,024 <i>107,764</i>
Total: Family Court of Australia	111,024 <i>107,764</i>	- -	111,024 <i>107,764</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
FEDERAL COURT OF AUSTRALIA			
Outcome 1 -			
Through its jurisdiction, the Court will apply and uphold the rule of law to deliver remedies and enforce rights and in so doing, contribute to the social and economic development and well-being of all Australians	65,440 <i>64,931</i>	- -	65,440 <i>64,931</i>
Total: Federal Court of Australia	65,440 <i>64,931</i>	- -	65,440 <i>64,931</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
FEDERAL MAGISTRATES SERVICE			
Outcome 1 -			
To provide the Australian community with a simple and accessible forum for the resolution of less complex disputes within the jurisdiction of the Federal Magistrates Service	11,662 <i>11,338</i>	500 <i>100</i>	12,162 <i>11,438</i>
Total: Federal Magistrates Service	11,662 <i>11,338</i>	500 <i>100</i>	12,162 <i>11,438</i>

ATTORNEY-GENERAL’S PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
HIGH COURT OF AUSTRALIA			
Outcome 1 -			
To interpret and uphold the Australian Constitution and perform the functions of the ultimate appellate Court in Australia	25,817 <i>25,177</i>	- -	25,817 <i>25,177</i>
Total: High Court of Australia	25,817 <i>25,177</i>	- -	25,817 <i>25,177</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
HUMAN RIGHTS AND EQUAL OPPORTUNITY COMMISSION			
Outcome 1 -			
An Australian society in which the human rights of all are respected, protected and promoted	11,137 <i>10,730</i>	- -	11,137 <i>10,730</i>
Total: Human Rights and Equal Opportunity Commission	11,137 <i>10,730</i>	- -	11,137 <i>10,730</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
INSOLVENCY AND TRUSTEE SERVICE			
AUSTRALIA			
Outcome 1 -			
Public confidence in the personal insolvency system	27,477 <i>27,057</i>	- -	27,477 <i>27,057</i>
Total: Insolvency and Trustee Service	27,477	-	27,477
Australia	<i>27,057</i>	-	<i>27,057</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL CRIME AUTHORITY			
Outcome 1 -			
An integrated and national response to organised crime	62,146 <i>58,893</i>	- -	62,146 <i>58,893</i>
Total: National Crime Authority	62,146 <i>58,893</i>	- -	62,146 <i>58,893</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL’S PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL NATIVE TITLE TRIBUNAL			
Outcome 1 -			
Recognition and protection of Native Title	33,484 <i>28,493</i>	- -	33,484 <i>28,493</i>
Total: National Native Title Tribunal	33,484 <i>28,493</i>	- -	33,484 <i>28,493</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF FILM AND LITERATURE CLASSIFICATION			
Outcome 1 -			
Australians make informed decisions about films, publications and computer games which they, or those in their care may view, read or play	5,570 <i>5,501</i>	- -	5,570 <i>5,501</i>
Total: Office of Film and Literature Classification	5,570 <i>5,501</i>	- -	5,570 <i>5,501</i>

ATTORNEY-GENERAL’S PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF PARLIAMENTARY COUNSEL			
Outcome 1 -			
Parliamentary democracy and an effective statute book	6,529 <i>6,463</i>	- -	6,529 <i>6,463</i>
Total: Office of Parliamentary Counsel	6,529 <i>6,463</i>	- -	6,529 <i>6,463</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS			
Outcome 1 -			
To contribute to the safety and well-being of the people of Australia and to help protect the resources of the Commonwealth through the maintenance of law and order and by combating crime	61,652 <i>59,904</i>	- -	61,652 <i>59,904</i>
Total: Office of the Director of Public Prosecutions	61,652 <i>59,904</i>	- -	61,652 <i>59,904</i>

ATTORNEY-GENERAL’S PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE PRIVACY COMMISSIONER			
Outcome 1 -			
An Australian culture in which privacy is respected, promoted and protected	3,588 <i>3,559</i>	- -	3,588 <i>3,559</i>
Total: Office of the Privacy Commissioner	3,588 <i>3,559</i>	- -	3,588 <i>3,559</i>

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

SUMMARY

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Communications, Information Technology and the Arts	143,916 <i>145,168</i>	265,940 <i>254,408</i>	409,856 <i>399,576</i>
Australia Council	135,928 <i>131,222</i>	- -	135,928 <i>131,222</i>
Australian Broadcasting Authority	15,154 <i>15,750</i>	- -	15,154 <i>15,750</i>
Australian Broadcasting Corporation	733,469 <i>710,565</i>	- -	733,469 <i>710,565</i>
Australian Communications Authority	53,796 <i>51,237</i>	- -	53,796 <i>51,237</i>
Australian Film Commission	20,511 <i>16,853</i>	- -	20,511 <i>16,853</i>
Australian Film, Television and Radio School	18,872 <i>18,144</i>	- -	18,872 <i>18,144</i>
Australian National Maritime Museum	29,379 <i>29,461</i>	- -	29,379 <i>29,461</i>
Australian Sports Commission	130,866 <i>124,400</i>	- -	130,866 <i>124,400</i>
Australian Sports Drug Agency	5,299 <i>4,632</i>	- -	5,299 <i>4,632</i>
National Archives of Australia	145,798 <i>146,695</i>	- -	145,798 <i>146,695</i>
National Gallery of Australia	218,841 <i>157,638</i>	- -	218,841 <i>157,638</i>
National Library of Australia	231,220 <i>210,265</i>	- -	231,220 <i>210,265</i>
National Museum of Australia	67,565 <i>62,552</i>	- -	67,565 <i>62,552</i>
National Office for the Information Economy	30,156 <i>33,750</i>	9,800 <i>3,700</i>	39,956 <i>37,450</i>
Special Broadcasting Service Corporation	137,327 <i>127,227</i>	- -	137,327 <i>127,227</i>
Total: Communications, Information Technology and the Arts	2,118,097 <i>1,985,559</i>	275,740 <i>258,108</i>	2,393,837 <i>2,243,667</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS			
Outcome 1 -			
A rich and stimulating cultural environment and a stronger, sustainable and internationally competitive Australian sports sector	31,310 <i>37,332</i>	111,183 <i>90,779</i>	142,493 <i>128,111</i>
Outcome 2 -			
Competitive and effective communications and information technology industries and services and improved access to Government information	58,259 <i>54,588</i>	154,757 <i>163,629</i>	213,016 <i>218,217</i>
Outcome 3 -			
Australians value science and technology's contribution to our culture and economic prosperity	13,760 <i>12,309</i>	- -	13,760 <i>12,309</i>
Outcome 4 -			
Increased use, enjoyment and safety of Australia's audiovisual heritage	40,587 <i>40,939</i>	- -	40,587 <i>40,939</i>
Total: Department of Communications, Information Technology and the Arts	143,916 <i>145,168</i>	265,940 <i>254,408</i>	409,856 <i>399,576</i>

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIA COUNCIL			
Outcome 1 -			
Australian artists create and present a	124,633	-	124,633
body of distinctive cultural works characterised	<i>120,318</i>	-	<i>120,318</i>
by the pursuit of excellence			
Outcome 2 -			
Australian citizens and civic institutions	11,295	-	11,295
appreciate, understand, participate in, enjoy	<i>10,904</i>	-	<i>10,904</i>
and celebrate the arts			
Total: Australia Council	135,928	-	135,928
	<i>131,222</i>	-	<i>131,222</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN BROADCASTING AUTHORITY			
Outcome 1 -			
Accessible, diverse and responsible electronic media	15,154 <i>15,750</i>	- -	15,154 <i>15,750</i>
Total: Australian Broadcasting Authority	15,154 <i>15,750</i>	- -	15,154 <i>15,750</i>

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN BROADCASTING CORPORATION			
Outcome 1 -			
Audiences throughout Australia - and overseas - are informed, educated and entertained	628,388 <i>607,746</i>	- -	628,388 <i>607,746</i>
Outcome 2 -			
Australian and international communities have access to at least the scale and quality of satellite and analog terrestrial radio and television transmission services that exist at 30 June 2002	75,318 <i>73,393</i>	- -	75,318 <i>73,393</i>
Outcome 3 -			
The Australian community has access to ABC digital television services in accordance with approved digital implementation plans	29,763 <i>29,426</i>	- -	29,763 <i>29,426</i>
Total: Australian Broadcasting Corporation	733,469 <i>710,565</i>	- -	733,469 <i>710,565</i>

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (*italic figures*)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN COMMUNICATIONS AUTHORITY			
Outcome 1 -			
An efficient industry and a competitive market	41,388 <i>40,085</i>	- -	41,388 <i>40,085</i>
Outcome 2 -			
An informed community with consumer safeguards	12,408 <i>11,152</i>	- -	12,408 <i>11,152</i>
Total: Australian Communications Authority	53,796 <i>51,237</i>	- -	53,796 <i>51,237</i>

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN FILM COMMISSION			
Outcome 1 -			
An internationally competitive Australian film and television production industry, which enhances Australia's cultural identity	20,511 <i>16,853</i>	- -	20,511 <i>16,853</i>
Total: Australian Film Commission	20,511 <i>16,853</i>	- -	20,511 <i>16,853</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN FILM, TELEVISION AND RADIO SCHOOL			
Outcome 1 -			
Enhanced cultural identity	18,872	-	18,872
	<i>18,144</i>	-	<i>18,144</i>
Total: Australian Film, Television and Radio School	18,872	-	18,872
	<i>18,144</i>	-	<i>18,144</i>

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN NATIONAL MARITIME MUSEUM			
Outcome 1 -			
Increased knowledge, appreciation and enjoyment of Australia's relationship with its waterways and the sea	29,379 <i>29,461</i>	- -	29,379 <i>29,461</i>
Total: Australian National Maritime Museum	29,379 <i>29,461</i>	- -	29,379 <i>29,461</i>

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (*italic figures*)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SPORTS COMMISSION			
Outcome 1 -			
An effective national sports system that offers improved participation in quality sports activities by Australians	29,178 <i>27,128</i>	- -	29,178 <i>27,128</i>
Outcome 2 -			
Excellence in sports performances by Australians	101,688 <i>97,272</i>	- -	101,688 <i>97,272</i>
Total: Australian Sports Commission	130,866 <i>124,400</i>	- -	130,866 <i>124,400</i>

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SPORTS DRUG AGENCY			
Outcome 1 -			
The Australian sporting community can deter athletes from using banned doping practices through the provision of a high quality, independent and accessible anti-doping program, in order to preserve the value of sport	5,299 <i>4,632</i>	- -	5,299 <i>4,632</i>
Total: Australian Sports Drug Agency	5,299 <i>4,632</i>	- -	5,299 <i>4,632</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL ARCHIVES OF AUSTRALIA			
Outcome 1 -			
In the interests of accountable government and for the benefit of the community, the National Archives of Australia promotes reliable recordkeeping and maintains a visible, accessible and known collection	145,798 <i>146,695</i>	- -	145,798 <i>146,695</i>
Total: National Archives of Australia	145,798 <i>146,695</i>	- -	145,798 <i>146,695</i>

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL GALLERY OF AUSTRALIA			
Outcome 1 -			
Encourage understanding, knowledge and enjoyment of the visual arts by providing access to, and information about, works of art locally, nationally and internationally	218,841 <i>157,638</i>	- -	218,841 <i>157,638</i>
Total: National Gallery of Australia	218,841 <i>157,638</i>	- -	218,841 <i>157,638</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL LIBRARY OF AUSTRALIA			
Outcome 1 -			
Australians have access, through the National Library of Australia, to a comprehensive collection of Australian library material and to international documentary resources	231,220 <i>210,265</i>	- -	231,220 <i>210,265</i>
Total: National Library of Australia	231,220 <i>210,265</i>	- -	231,220 <i>210,265</i>

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL MUSEUM OF AUSTRALIA			
Outcome 1 -			
Australians have access to the National	67,565	-	67,565
Museum's collections and public programs to	<i>62,552</i>	-	<i>62,552</i>
encourage awareness and understanding of			
Australia's history and culture			
Total: National Museum of Australia	67,565	-	67,565
	<i>62,552</i>	-	<i>62,552</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL OFFICE FOR THE INFORMATION ECONOMY			
Outcome 1 -			
A sustainable, effective and internationally competitive information economy	30,156 <i>33,750</i>	9,800 <i>3,700</i>	39,956 <i>37,450</i>
Total: National Office for the Information Economy	30,156 <i>33,750</i>	9,800 <i>3,700</i>	39,956 <i>37,450</i>

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
SPECIAL BROADCASTING SERVICE CORPORATION			
Outcome 1 -			
Provide multilingual and multicultural services that inform, educate and entertain all Australians and in so doing reflect Australia's multicultural society	137,327 <i>127,227</i>	- -	137,327 <i>127,227</i>
Total: Special Broadcasting Service Corporation	137,327 <i>127,227</i>	- -	137,327 <i>127,227</i>

DEFENCE PORTFOLIO

SUMMARY

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Defence	18,235,351 <i>17,859,244</i>	181 <i>179</i>	18,235,532 <i>17,859,423</i>
Total: Defence	18,235,351 <i>17,859,244</i>	181 <i>179</i>	18,235,532 <i>17,859,423</i>

DEFENCE PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF DEFENCE			
Outcome 1 -			
The defence of Australia and its national interests	18,235,351 <i>17,859,244</i>	181 <i>179</i>	18,235,532 <i>17,859,423</i>
Total: Department of Defence	18,235,351 <i>17,859,244</i>	181 <i>179</i>	18,235,532 <i>17,859,423</i>

VETERANS' AFFAIRS PORTFOLIO
SUMMARY

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Veterans' Affairs	255,372 <i>253,609</i>	67,214 <i>66,417</i>	322,586 <i>320,026</i>
Australian War Memorial	94,187 <i>93,203</i>	- <i>-</i>	94,187 <i>93,203</i>
Total: Veterans' Affairs	349,559 <i>346,812</i>	67,214 <i>66,417</i>	416,773 <i>413,229</i>

VETERANS' AFFAIRS PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF VETERANS' AFFAIRS			
Outcome 1 -			
Eligible veterans, their war widows and widowers and dependants have access to appropriate compensation and income support in recognition of the effects of war service	107,541 <i>104,880</i>	35,302 <i>32,941</i>	142,843 <i>137,821</i>
Outcome 2 -			
Eligible veterans, their war widows and widowers and dependants have access to health and other care services that promote and maintain self-sufficiency, wellbeing and quality of life	93,130 <i>88,522</i>	4,755 <i>5,472</i>	97,885 <i>93,994</i>
Outcome 3 -			
The achievements and sacrifice of those men and women who served Australia and its allies in war, defence and peacekeeping services are acknowledged and commemorated	8,633 <i>9,261</i>	21,454 <i>17,020</i>	30,087 <i>26,281</i>
Outcome 4 -			
The needs of the veteran community are identified, they are well informed of community and specific services and they are able to access such services	46,068 <i>50,946</i>	5,703 <i>10,984</i>	51,771 <i>61,930</i>
Total: Department of Veterans' Affairs	255,372 <i>253,609</i>	67,214 <i>66,417</i>	322,586 <i>320,026</i>

Schedule 1 Services for which money is appropriated

VETERANS' AFFAIRS PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN WAR MEMORIAL			
Outcome 1 -			
Australians remember, interpret and understand the Australian experience of war and its enduring impact on Australian society through maintenance and development, on their behalf, of the national Memorial and a national collection of historical material, and through commemorative ceremonies, exhibitions, research, interpretation and dissemination	94,187 <i>93,203</i>	- -	94,187 <i>93,203</i>
Total: Australian War Memorial	94,187 <i>93,203</i>	- -	94,187 <i>93,203</i>

EDUCATION, SCIENCE AND TRAINING PORTFOLIO**SUMMARY**

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Education, Science and Training	217,286 <i>195,569</i>	1,005,131 <i>902,594</i>	1,222,417 <i>1,098,163</i>
Australian Institute of Marine Science	26,094 <i>24,537</i>	-	26,094 <i>24,537</i>
Australian National Training Authority	12,430 <i>10,932</i>	-	12,430 <i>10,932</i>
Australian Nuclear Science and Technology Organisation	182,025 <i>152,364</i>	-	182,025 <i>152,364</i>
Australian Research Council	12,544 <i>12,249</i>	-	12,544 <i>12,249</i>
Commonwealth Scientific and Industrial Research Organisation	639,629 <i>612,491</i>	-	639,629 <i>612,491</i>
Total: Education, Science and Training	1,090,008 <i>1,008,142</i>	1,005,131 <i>902,594</i>	2,095,139 <i>1,910,736</i>

Schedule 1 Services for which money is appropriated

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF EDUCATION, SCIENCE AND TRAINING			
Outcome 1 -			
Students acquire high quality foundation skills and learning outcomes from schools	73,444 <i>69,406</i>	143,719 <i>142,000</i>	217,163 <i>211,406</i>
Outcome 2 -			
Individuals achieve relevant skills and learning outcomes from post school education and training for work and life	97,232 <i>94,178</i>	669,025 <i>635,697</i>	766,257 <i>729,875</i>
Outcome 3 -			
Australia has a strong science, research and innovation capacity and is engaged internationally on science, education and training to advance our social development and economic growth	46,610 <i>31,985</i>	192,387 <i>124,897</i>	238,997 <i>156,882</i>
Total: Department of Education, Science and Training	217,286 <i>195,569</i>	1,005,131 <i>902,594</i>	1,222,417 <i>1,098,163</i>

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF MARINE SCIENCE			
Outcome 1 -			
Enhanced scientific knowledge supporting the protection and sustainable development of Australia's marine resources	26,094 <i>24,537</i>	- -	26,094 <i>24,537</i>
Total: Australian Institute of Marine Science	26,094 <i>24,537</i>	- -	26,094 <i>24,537</i>

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN NATIONAL TRAINING AUTHORITY			
Outcome 1 -			
To ensure that the skills of the Australian labour force are sufficient to support internationally competitive commerce and industry and to provide individuals with opportunities to optimise their potential	12,430 <i>10,932</i>	- -	12,430 <i>10,932</i>
Total: Australian National Training Authority	12,430 <i>10,932</i>	- -	12,430 <i>10,932</i>

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN NUCLEAR SCIENCE AND TECHNOLOGY ORGANISATION			
Outcome 1 -			
The Replacement Research Reactor is operational and providing improved core nuclear facilities for industrial and research and development applications by 2006	28,136 <i>16,689</i>	- -	28,136 <i>16,689</i>
Outcome 2 -			
Removal of spent fuel from the ANSTO site in line with stringent safety arrangements and community views	14,184 <i>807</i>	- -	14,184 <i>807</i>
Outcome 3 -			
Timely delivery of valued nuclear-related scientific and technical advice, services and products to government and other stakeholders	139,705 <i>134,868</i>	- -	139,705 <i>134,868</i>
Total: Australian Nuclear Science and Technology Organisation	182,025 <i>152,364</i>	- -	182,025 <i>152,364</i>

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN RESEARCH COUNCIL			
Outcome 1 -			
Australian research that advances the global knowledge and skills base leading to economic, social, cultural and environmental benefits for the Australian community	12,544 <i>12,249</i>	- -	12,544 <i>12,249</i>
Total: Australian Research Council	12,544 <i>12,249</i>	- -	12,544 <i>12,249</i>

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANISATION			
Outcome 1 -			
The application or utilisation of the results of scientific research delivers:	639,629	-	639,629
- Innovative and competitive industries	<i>612,491</i>	-	<i>612,491</i>
- Healthy environment and lifestyles			
- A technologically advanced society			
Total: Commonwealth Scientific and Industrial Research Organisation	639,629 <i>612,491</i>	- <i>-</i>	639,629 <i>612,491</i>

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

SUMMARY

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Employment and Workplace Relations	389,135 <i>388,296</i>	1,221,987 <i>1,180,640</i>	1,611,122 <i>1,568,936</i>
Australian Industrial Registry	45,622 <i>42,312</i>	-	45,622 <i>42,312</i>
Comcare	100 <i>100</i>	-	100 <i>100</i>
Equal Opportunity for Women in the Workplace Agency	2,970 <i>3,415</i>	-	2,970 <i>3,415</i>
National Occupational Health and Safety Commission	14,873 <i>14,687</i>	-	14,873 <i>14,687</i>
Total: Employment and Workplace Relations	452,700 <i>448,810</i>	1,221,987 <i>1,180,640</i>	1,674,687 <i>1,629,450</i>

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF EMPLOYMENT AND WORKPLACE RELATIONS			
Outcome 1 -			
An effectively functioning labour market	325,164 <i>320,525</i>	1,127,942 <i>1,103,630</i>	1,453,106 <i>1,424,155</i>
Outcome 2 -			
Higher productivity, higher pay workplaces	63,971 <i>60,666</i>	94,045 <i>76,009</i>	158,016 <i>136,675</i>
Outcome 3 -			
An improved operating environment for small business	- <i>2,816</i>	- <i>1,001</i>	- <i>3,817</i>
Outcome 4 -			
Online access to Government information and services relating to employment and business	- <i>4,289</i>	- <i>-</i>	- <i>4,289</i>
Total: Department of Employment and Workplace Relations	389,135 <i>388,296</i>	1,221,987 <i>1,180,640</i>	1,611,122 <i>1,568,936</i>

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INDUSTRIAL REGISTRY			
Outcome 1 -			
Co-operative workplace relations which promote the economic prosperity and welfare of the people of Australia	45,622 <i>42,312</i>	- -	45,622 <i>42,312</i>
Total: Australian Industrial Registry	45,622 <i>42,312</i>	- -	45,622 <i>42,312</i>

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
COMCARE			
Outcome 1 -			
Minimise human and financial costs of workplace injury in the Commonwealth jurisdiction	100 <i>100</i>	- -	100 <i>100</i>
Total: Comcare	100 <i>100</i>	- -	100 <i>100</i>

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
EQUAL OPPORTUNITY FOR WOMEN IN THE WORKPLACE AGENCY			
Outcome 1 -			
Equality of opportunity in employment for women	2,970 <i>3,415</i>	- -	2,970 <i>3,415</i>
Total: Equal Opportunity for Women in the Workplace Agency	2,970 <i>3,415</i>	- -	2,970 <i>3,415</i>

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL OCCUPATIONAL HEALTH AND SAFETY COMMISSION			
Outcome 1 -			
Australian workplaces free from injury and disease	14,873 <i>14,687</i>	- -	14,873 <i>14,687</i>
Total: National Occupational Health and Safety Commission	14,873 <i>14,687</i>	- -	14,873 <i>14,687</i>

ENVIRONMENT AND HERITAGE PORTFOLIO

SUMMARY

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Environment and Heritage	434,759	9,171	443,930
	<i>444,930</i>	<i>255,306</i>	<i>700,236</i>
Australian Greenhouse Office	28,015	-	28,015
	<i>48,594</i>	-	<i>48,594</i>
Australian Heritage Commission	6,935	-	6,935
	<i>6,207</i>	-	<i>6,207</i>
Great Barrier Reef Marine Park Authority	17,369	-	17,369
	<i>19,825</i>	-	<i>19,825</i>
National Oceans Office	9,066	-	9,066
	<i>9,066</i>	-	<i>9,066</i>
Sydney Harbour Federation Trust	10,500	-	10,500
	-	-	-
Total: Environment and Heritage	506,644	9,171	515,815
	<i>528,622</i>	<i>255,306</i>	<i>783,928</i>

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE ENVIRONMENT AND HERITAGE			
Outcome 1 -			
The environment, especially those aspects that are matters of national environmental significance, is protected and conserved	129,880 <i>151,229</i>	9,171 <i>255,306</i>	139,051 <i>406,535</i>
Outcome 2 -			
Australia benefits from meteorological and related science and services	204,191 <i>195,422</i>	- -	204,191 <i>195,422</i>
Outcome 3 -			
Australia's interests in Antarctica are advanced	100,688 <i>98,279</i>	- -	100,688 <i>98,279</i>
Total: Department of the Environment and Heritage	434,759 <i>444,930</i>	9,171 <i>255,306</i>	443,930 <i>700,236</i>

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN GREENHOUSE OFFICE			
Outcome 1 -			
Australians working together to meet the challenge of climate change	28,015 <i>48,594</i>	- -	28,015 <i>48,594</i>
Total: Australian Greenhouse Office	28,015 <i>48,594</i>	- -	28,015 <i>48,594</i>

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN HERITAGE COMMISSION			
Outcome 1 -			
Australia's natural and cultural heritage places are valued and conserved	6,935 <i>6,207</i>	- -	6,935 <i>6,207</i>
Total: Australian Heritage Commission	6,935 <i>6,207</i>	- -	6,935 <i>6,207</i>

Schedule 1 Services for which money is appropriated

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
GREAT BARRIER REEF MARINE PARK AUTHORITY			
Outcome 1 -			
Protection, wise use, understanding and enjoyment of the Great Barrier Reef	17,369 <i>19,825</i>	- -	17,369 <i>19,825</i>
Total: Great Barrier Reef Marine Park Authority	17,369 <i>19,825</i>	- -	17,369 <i>19,825</i>

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL OCEANS OFFICE			
Outcome 1 -			
Australians working together towards the ecologically sustainable management of the oceans	9,066 <i>9,066</i>	- -	9,066 <i>9,066</i>
Total: National Oceans Office	9,066 <i>9,066</i>	- -	9,066 <i>9,066</i>

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
SYDNEY HARBOUR FEDERATION TRUST			
Outcome 1 -			
Trust lands on Sydney Harbour are conserved and enhanced for the benefit of present and future generations of Australians	10,500 -	- -	10,500 -
Total: Sydney Harbour Federation Trust	10,500 -	- -	10,500 -

FAMILY AND COMMUNITY SERVICES PORTFOLIO**SUMMARY**

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Family and Community Services	2,361,897 <i>2,246,092</i>	729,780 <i>673,211</i>	3,091,677 <i>2,919,303</i>
Australian Institute of Family Studies	3,701 <i>3,709</i>	-	3,701 <i>3,709</i>
Centrelink	250 <i>250</i>	-	250 <i>250</i>
Total: Family and Community Services	2,365,848 <i>2,250,051</i>	729,780 <i>673,211</i>	3,095,628 <i>2,923,262</i>

Schedule 1 Services for which money is appropriated

FAMILY AND COMMUNITY SERVICES PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FAMILY AND COMMUNITY SERVICES			
Outcome 1 -			
Families, young people and students, have access to financial assistance and family support services	1,017,425 <i>998,302</i>	328,730 <i>308,710</i>	1,346,155 <i>1,307,012</i>
Outcome 2 -			
The community has access to affordable housing, community support and services and assistance in emergencies	56,106 <i>49,261</i>	57,640 <i>58,043</i>	113,746 <i>107,304</i>
Outcome 3 -			
Participation in the labour force and community life is facilitated by income support measures and services that encourage independence and contribution to the community	1,288,366 <i>1,198,529</i>	343,410 <i>306,458</i>	1,631,776 <i>1,504,987</i>
Total: Department of Family and Community Services	2,361,897 <i>2,246,092</i>	729,780 <i>673,211</i>	3,091,677 <i>2,919,303</i>

FAMILY AND COMMUNITY SERVICES PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF FAMILY STUDIES			
Outcome 1 -			
Inform governments, policy makers and other stakeholders on factors influencing how families function	3,701 <i>3,709</i>	- -	3,701 <i>3,709</i>
Total: Australian Institute of Family Studies	3,701 <i>3,709</i>	- -	3,701 <i>3,709</i>

Schedule 1 Services for which money is appropriated

FAMILY AND COMMUNITY SERVICES PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
CENTRELINK			
Outcome 1 -			
Effective delivery of Commonwealth services to eligible customers	250 <i>250</i>	- -	250 <i>250</i>
Total: Centrelink	250 <i>250</i>	- -	250 <i>250</i>

FINANCE AND ADMINISTRATION PORTFOLIO**SUMMARY**

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Finance and Administration	116,663 <i>150,265</i>	252,039 <i>208,318</i>	368,702 <i>358,583</i>
Australian Electoral Commission	84,561 <i>132,027</i>	- -	84,561 <i>132,027</i>
Commonwealth Grants Commission	5,307 <i>5,057</i>	- -	5,307 <i>5,057</i>
Office of Asset Sales and Commercial Support	- <i>199</i>	- -	- <i>199</i>
Total: Finance and Administration	206,531 <i>287,548</i>	252,039 <i>208,318</i>	458,570 <i>495,866</i>

Schedule 1 Services for which money is appropriated

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FINANCE AND ADMINISTRATION			
Outcome 1 -			
Sustainable government finances	36,169 <i>36,258</i>	- -	36,169 <i>36,258</i>
Outcome 2 -			
Improved and more efficient government operations	38,288 <i>74,447</i>	116,790 <i>67,389</i>	155,078 <i>141,836</i>
Outcome 3 -			
Efficiently functioning Parliament	42,206 <i>39,560</i>	135,249 <i>140,929</i>	177,455 <i>180,489</i>
Total: Department of Finance and Administration	116,663 <i>150,265</i>	252,039 <i>208,318</i>	368,702 <i>358,583</i>

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN ELECTORAL COMMISSION			
Outcome 1 -			
Australians have an electoral roll which ensures their voter entitlement and provides the basis for the planning of electoral events and electoral redistributions	36,371 <i>26,242</i>	- -	36,371 <i>26,242</i>
Outcome 2 -			
Stakeholders and customers have access to and advice on impartial and independent electoral services and participate in electoral events	39,796 <i>99,719</i>	- -	39,796 <i>99,719</i>
Outcome 3 -			
An Australian community which is well informed about electoral matters	8,394 <i>6,066</i>	- -	8,394 <i>6,066</i>
Total: Australian Electoral Commission	84,561 <i>132,027</i>	- -	84,561 <i>132,027</i>

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
COMMONWEALTH GRANTS COMMISSION			
Outcome 1 -			
Fiscal equalisation between the States, the Australian Capital Territory and the Northern Territory is achieved through the distribution, by Government, of GST revenue and Health Care Grants	5,307 <i>5,057</i>	- -	5,307 <i>5,057</i>
Total: Commonwealth Grants Commission	5,307 <i>5,057</i>	- -	5,307 <i>5,057</i>

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF ASSET SALES AND COMMERCIAL SUPPORT			
Outcome 1 -			
Improved economic efficiency, industry structure and customer service in businesses sold from Government ownership, with maximum contribution to fiscal consolidation targets	- <i>199</i>	- -	- <i>199</i>
Total: Office of Asset Sales and Commercial Support	- <i>199</i>	- -	- <i>199</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

SUMMARY

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Foreign Affairs and Trade	681,995 <i>683,381</i>	187,781 <i>177,389</i>	869,776 <i>860,770</i>
Australia-Japan Foundation	2,690 <i>2,572</i>	- -	2,690 <i>2,572</i>
Australian Agency for International Development	67,144 <i>68,088</i>	1,296,402 <i>1,553,178</i>	1,363,546 <i>1,621,266</i>
Australian Centre for International Agricultural Research	46,322 <i>45,369</i>	- -	46,322 <i>45,369</i>
Australian Secret Intelligence Service	57,381 <i>54,304</i>	- -	57,381 <i>54,304</i>
Australian Trade Commission	168,490 <i>174,510</i>	150,400 <i>150,000</i>	318,890 <i>324,510</i>
Total: Foreign Affairs and Trade	1,024,022 <i>1,028,224</i>	1,634,583 <i>1,880,567</i>	2,658,605 <i>2,908,791</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE			
Outcome 1 -			
Australia's national interests protected and advanced through contributions to international security, national economic and trade performance and global co-operation	483,874 <i>488,412</i>	166,551 <i>155,138</i>	650,425 <i>643,550</i>
Outcome 2 -			
Australians informed about and provided access to consular and passport services in Australia and overseas	136,425 <i>132,508</i>	200 <i>200</i>	136,625 <i>132,708</i>
Outcome 3 -			
Public understanding in Australia and overseas of Australia's foreign and trade policy and a positive image of Australia internationally	61,696 <i>62,461</i>	21,030 <i>22,051</i>	82,726 <i>84,512</i>
Total: Department of Foreign Affairs and Trade	681,995 <i>683,381</i>	187,781 <i>177,389</i>	869,776 <i>860,770</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIA-JAPAN FOUNDATION			
Outcome 1 -			
Advancement of Japanese perceptions of Australia as an internationally competitive and sophisticated society	1,749 <i>1,672</i>	- -	1,749 <i>1,672</i>
Outcome 2 -			
Creation of an informed constituency in Japan for Australia and the Australia-Japan relationship	941 <i>900</i>	- -	941 <i>900</i>
Total: Australia-Japan Foundation	2,690 <i>2,572</i>	- -	2,690 <i>2,572</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN AGENCY FOR INTERNATIONAL DEVELOPMENT			
Outcome 1 -			
Australia's national interest advanced by assistance to developing countries to reduce poverty and achieve sustainable development	67,144 <i>68,088</i>	1,296,402 <i>1,553,178</i>	1,363,546 <i>1,621,266</i>
Total: Australian Agency for International Development	67,144 <i>68,088</i>	1,296,402 <i>1,553,178</i>	1,363,546 <i>1,621,266</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN CENTRE FOR INTERNATIONAL AGRICULTURAL RESEARCH			
Outcome 1 -			
Agriculture in developing countries and	46,322	-	46,322
Australia is more productive and sustainable as	<i>45,369</i>	-	<i>45,369</i>
a result of better technologies, practices, policies and systems			
Total: Australian Centre for International Agricultural Research	46,322 <i>45,369</i>	- <i>-</i>	46,322 <i>45,369</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECRET INTELLIGENCE SERVICE			
Outcome 1 -			
Enhance Government understanding of the overseas environment affecting Australia's vital interests and take appropriate action, consistent with applicable legislation, to protect particular identified interests	57,381 <i>54,304</i>	- -	57,381 <i>54,304</i>
Total: Australian Secret Intelligence Service	57,381 <i>54,304</i>	- -	57,381 <i>54,304</i>

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN TRADE COMMISSION			
Outcome 1 -			
Australians succeeding in international business with widespread community support	158,842 <i>166,554</i>	150,400 <i>150,000</i>	309,242 <i>316,554</i>
Outcome 2 -			
Australians informed about and provided access to consular, passport and immigration services in specific locations overseas	9,648 <i>7,956</i>	- -	9,648 <i>7,956</i>
Total: Australian Trade Commission	168,490 <i>174,510</i>	150,400 <i>150,000</i>	318,890 <i>324,510</i>

HEALTH AND AGEING PORTFOLIO**SUMMARY**

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Health and Ageing	748,798 <i>709,957</i>	2,230,940 <i>2,038,561</i>	2,979,738 <i>2,748,518</i>
Australia New Zealand Food Authority	12,505 <i>12,433</i>	-	12,505 <i>12,433</i>
Australian Institute of Health and Welfare	8,094 <i>8,032</i>	-	8,094 <i>8,032</i>
Australian Radiation Protection and Nuclear Safety Agency	10,657 <i>10,721</i>	-	10,657 <i>10,721</i>
Private Health Insurance Ombudsman	950 <i>950</i>	-	950 <i>950</i>
Professional Services Review	7,540 <i>6,884</i>	-	7,540 <i>6,884</i>
Total: Health and Ageing	788,544 <i>748,977</i>	2,230,940 <i>2,038,561</i>	3,019,484 <i>2,787,538</i>

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF HEALTH AND AGEING			
Outcome 1 -			
To promote and protect the health of all Australians and minimise the incidence of preventable mortality, illness, injury and disability	58,398 <i>60,198</i>	127,100 <i>116,620</i>	185,498 <i>176,818</i>
Outcome 2 -			
Access through Medicare to cost-effective medical services, medicines and acute health care for all Australians	440,624 <i>421,331</i>	529,734 <i>401,399</i>	970,358 <i>822,730</i>
Outcome 3 -			
Support for healthy ageing for older Australians and quality and cost-effective care for frail older people and support for their carers	115,478 <i>95,425</i>	229,947 <i>216,340</i>	345,425 <i>311,765</i>
Outcome 4 -			
Improved quality, integration and effectiveness of health care	47,328 <i>45,413</i>	417,015 <i>395,809</i>	464,343 <i>441,222</i>
Outcome 5 -			
Improved health outcomes for Australians living in regional, rural and remote locations	10,080 <i>10,765</i>	103,858 <i>104,227</i>	113,938 <i>114,992</i>
Outcome 6 -			
To reduce the consequence of hearing loss for eligible clients and the incidence of hearing loss in the broader community	8,720 <i>9,966</i>	168,831 <i>158,105</i>	177,551 <i>168,071</i>
Outcome 7 -			
Improved health status for Aboriginal and Torres Strait Islander peoples	22,147 <i>21,963</i>	231,238 <i>199,936</i>	253,385 <i>221,899</i>
Outcome 8 -			
A viable private health industry to improve the choice of health services for Australians	12,142 <i>14,263</i>	6,431 <i>13,032</i>	18,573 <i>27,295</i>
Outcome 9 -			
Knowledge, information and training for developing better strategies to improve the health of Australians	33,881 <i>30,633</i>	416,786 <i>433,093</i>	450,667 <i>463,726</i>
Total: Department of Health and Ageing	748,798 <i>709,957</i>	2,230,940 <i>2,038,561</i>	2,979,738 <i>2,748,518</i>

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIA NEW ZEALAND FOOD AUTHORITY			
Outcome 1 -			
To promote and protect the health of all Australians and minimise the incidence of preventable mortality, illness, injury and disability	12,505 <i>12,433</i>	- -	12,505 <i>12,433</i>
Total: Australia New Zealand Food Authority	12,505 <i>12,433</i>	- -	12,505 <i>12,433</i>

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF HEALTH AND WELFARE			
Outcome 1 -			
Knowledge, information and training for developing better strategies to improve the health of Australians	8,094 <i>8,032</i>	- -	8,094 <i>8,032</i>
Total: Australian Institute of Health and Welfare	8,094 <i>8,032</i>	- -	8,094 <i>8,032</i>

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN RADIATION PROTECTION AND NUCLEAR SAFETY AGENCY			
Outcome 1 -			
To promote and protect the health of all Australians and minimise the incidence of preventable mortality, illness, injury and disability	10,657 <i>10,721</i>	- -	10,657 <i>10,721</i>
Total: Australian Radiation Protection and Nuclear Safety Agency	10,657 <i>10,721</i>	- -	10,657 <i>10,721</i>

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
PRIVATE HEALTH INSURANCE OMBUDSMAN			
Outcome 1 -			
A viable private health insurance industry to improve the choice of health services for Australians	950 <i>950</i>	- -	950 <i>950</i>
Total: Private Health Insurance Ombudsman	950 <i>950</i>	- -	950 <i>950</i>

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
PROFESSIONAL SERVICES REVIEW			
Outcome 1 -			
Access through Medicare to cost-effective medical services, medicines and acute health care for all Australians	7,540 <i>6,884</i>	- -	7,540 <i>6,884</i>
Total: Professional Services Review	7,540 <i>6,884</i>	- -	7,540 <i>6,884</i>

IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS PORTFOLIO

SUMMARY

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (*italic figures*)—2001-2002

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Immigration and Multicultural and Indigenous Affairs	875,887 <i>831,895</i>	164,292 <i>173,625</i>	1,040,179 <i>1,005,520</i>
Aboriginal and Torres Strait Islander Commission	1,092,677 <i>1,063,805</i>	- -	1,092,677 <i>1,063,805</i>
Aboriginal Hostels Limited	36,023 <i>36,380</i>	- -	36,023 <i>36,380</i>
Australian Institute of Aboriginal and Torres Strait Islander Studies	9,788 <i>10,342</i>	- -	9,788 <i>10,342</i>
Migration Review Tribunal	15,211 <i>15,388</i>	- -	15,211 <i>15,388</i>
Refugee Review Tribunal	17,825 <i>17,983</i>	- -	17,825 <i>17,983</i>
Torres Strait Regional Authority	50,169 <i>48,877</i>	- -	50,169 <i>48,877</i>
Total: Immigration and Multicultural and Indigenous Affairs	2,097,580 <i>2,024,670</i>	164,292 <i>173,625</i>	2,261,872 <i>2,198,295</i>

IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS			
Outcome 1 -			
Contributing to Australia's society and its economic advancement through the lawful and orderly entry and stay of people	783,316 <i>739,610</i>	29,153 <i>41,392</i>	812,469 <i>781,002</i>
Outcome 2 -			
A society which values Australian citizenship, appreciates cultural diversity and enables migrants to participate equitably	89,268 <i>90,416</i>	134,139 <i>130,876</i>	223,407 <i>221,292</i>
Outcome 3 -			
Sound and well-coordinated policies, programmes and decision-making processes in relation to Indigenous affairs and reconciliation	3,303 <i>1,869</i>	1,000 <i>1,357</i>	4,303 <i>3,226</i>
Total: Department of Immigration and Multicultural and Indigenous Affairs	875,887 <i>831,895</i>	164,292 <i>173,625</i>	1,040,179 <i>1,005,520</i>

**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
ABORIGINAL AND TORRES STRAIT ISLANDER COMMISSION			
Outcome 1 -			
The economic, social and cultural empowerment of Aboriginal and Torres Strait Islander peoples in order that they may freely exercise their rights equitably with other Australians	1,092,677 <i>1,063,805</i>	- -	1,092,677 <i>1,063,805</i>
Total: Aboriginal and Torres Strait Islander Commission	1,092,677 <i>1,063,805</i>	- -	1,092,677 <i>1,063,805</i>

IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
ABORIGINAL HOSTELS LIMITED			
Outcome 1 -			
Provide temporary accommodation that assists Aboriginal and Torres Strait Islander people to achieve personal goals and obtain dignity and equity in the Australian community	36,023 <i>36,380</i>	- -	36,023 <i>36,380</i>
Total: Aboriginal Hostels Limited	36,023 <i>36,380</i>	- -	36,023 <i>36,380</i>

**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF ABORIGINAL AND TORRES STRAIT ISLANDER STUDIES			
Outcome 1 -			
Promotion of knowledge and understanding of Australian Indigenous cultures, past and present	9,788 <i>10,342</i>	- -	9,788 <i>10,342</i>
Total: Australian Institute of Aboriginal and Torres Strait Islander Studies	9,788 <i>10,342</i>	- -	9,788 <i>10,342</i>

IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
MIGRATION REVIEW TRIBUNAL			
Outcome 1 -			
Contribute to ensuring that the administrative decisions of Government are correct and preferable in relation to non-humanitarian entrants	15,211 <i>15,388</i>	- -	15,211 <i>15,388</i>
Total: Migration Review Tribunal	15,211 <i>15,388</i>	- -	15,211 <i>15,388</i>

**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
REFUGEE REVIEW TRIBUNAL			
Outcome 1 -			
Contribute to ensuring that Australia meets its obligations pursuant to the Convention relating to the Status of Refugees	17,825 <i>17,983</i>	- -	17,825 <i>17,983</i>
Total: Refugee Review Tribunal	17,825 <i>17,983</i>	- -	17,825 <i>17,983</i>

IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
TORRES STRAIT REGIONAL AUTHORITY			
Outcome 1 -			
To achieve a better quality of life and to develop an economic base for Torres Strait Islander and Aboriginal persons living in the Torres Strait	50,169 <i>48,877</i>	- -	50,169 <i>48,877</i>
Total: Torres Strait Regional Authority	50,169 <i>48,877</i>	- -	50,169 <i>48,877</i>

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO
SUMMARY

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Industry, Tourism and Resources	193,655 <i>205,240</i>	475,580 <i>533,674</i>	669,235 <i>738,914</i>
Geoscience Australia	89,016 <i>83,681</i>	20 <i>20</i>	89,036 <i>83,701</i>
Australian Tourist Commission	89,617 <i>97,906</i>	- <i>-</i>	89,617 <i>97,906</i>
National Standards Commission	5,255 <i>4,893</i>	- <i>-</i>	5,255 <i>4,893</i>
Total: Industry, Tourism and Resources	377,543 <i>391,720</i>	475,600 <i>533,694</i>	853,143 <i>925,414</i>

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF INDUSTRY, TOURISM AND RESOURCES			
Outcome 1 -			
A stronger, sustainable and internationally competitive Australian industry, comprising the manufacturing, resources and services sectors	152,948 <i>157,986</i>	279,343 <i>281,786</i>	432,291 <i>439,772</i>
Outcome 2 -			
Enhanced economic and social benefits through a strengthened national system of science and innovation	40,707 <i>47,254</i>	196,237 <i>251,888</i>	236,944 <i>299,142</i>
Total: Department of Industry, Tourism and Resources	193,655 <i>205,240</i>	475,580 <i>533,674</i>	669,235 <i>738,914</i>

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
GEOSCIENCE AUSTRALIA			
Outcome 1 -			
Enhanced potential for the Australian community to obtain economic, social, and environmental benefits through the application of first class geoscientific research and information	89,016 <i>83,681</i>	20 <i>20</i>	89,036 <i>83,701</i>
Total: Geoscience Australia	89,016 <i>83,681</i>	20 <i>20</i>	89,036 <i>83,701</i>

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN TOURIST COMMISSION			
Outcome 1 -			
The number of visitors to Australia from overseas will increase and the benefits to Australia from overseas visitors will be maximised, including benefits from employment, while promoting the principles of ecologically sustainable development and seeking to raise awareness of the social and cultural impacts of international tourism in Australia	89,617 <i>97,906</i>	- -	89,617 <i>97,906</i>
Total: Australian Tourist Commission	89,617 <i>97,906</i>	- -	89,617 <i>97,906</i>

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL STANDARDS COMMISSION			
Outcome 1 -			
Australia has a National System of	5,255	-	5,255
Physical Measurements in respect to which	<i>4,893</i>	-	<i>4,893</i>
industry, commerce, government authorities,			
the community and our international trading			
partners have complete confidence			
Total: National Standards Commission	5,255	-	5,255
	<i>4,893</i>	-	<i>4,893</i>

PRIME MINISTER AND CABINET PORTFOLIO**SUMMARY**

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Prime Minister and Cabinet	44,526 <i>78,974</i>	25,830 <i>19,057</i>	70,356 <i>98,031</i>
Australian National Audit Office	52,997 <i>49,799</i>	- -	52,997 <i>49,799</i>
Office of National Assessments	7,628 <i>7,131</i>	- -	7,628 <i>7,131</i>
Office of the Commonwealth Ombudsman	8,450 <i>8,378</i>	- -	8,450 <i>8,378</i>
Office of the Inspector-General of Intelligence and Security	657 <i>634</i>	- -	657 <i>634</i>
Office of the Official Secretary to the Governor-General	8,476 <i>8,331</i>	890 <i>1,199</i>	9,366 <i>9,530</i>
Public Service and Merit Protection Commission	15,388 <i>14,962</i>	- -	15,388 <i>14,962</i>
Total: Prime Minister and Cabinet	138,122 <i>168,209</i>	26,720 <i>20,256</i>	164,842 <i>188,465</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET			
Outcome 1 -			
Sound and well coordinated government policies, programmes and decision making processes	44,526 <i>78,974</i>	25,830 <i>19,057</i>	70,356 <i>98,031</i>
Total: Department of the Prime Minister and Cabinet	44,526 <i>78,974</i>	25,830 <i>19,057</i>	70,356 <i>98,031</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN NATIONAL AUDIT OFFICE			
Outcome 1 -			
Independent assessment of the performance of selected Commonwealth public sector activities including the scope for improving efficiency and administrative effectiveness	19,619 <i>16,244</i>	- -	19,619 <i>16,244</i>
Outcome 2 -			
Independent assurance of Commonwealth public sector financial reporting, administration, control and accountability	33,378 <i>33,555</i>	- -	33,378 <i>33,555</i>
Total: Australian National Audit Office	52,997 <i>49,799</i>	- -	52,997 <i>49,799</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF NATIONAL ASSESSMENTS			
Outcome 1 -			
Enhanced government awareness of international political and leadership developments, international strategic developments, including military capabilities and international economic developments	7,018 <i>6,561</i>	- -	7,018 <i>6,561</i>
Outcome 2 -			
Enhanced intelligence support for Defence planning and deployments, in peacetime and conflict, to maximise prospects for military success and to minimise loss of Australian lives	610 <i>570</i>	- -	610 <i>570</i>
Total: Office of National Assessments	7,628 <i>7,131</i>	- -	7,628 <i>7,131</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE COMMONWEALTH OMBUDSMAN			
Outcome 1 -			
To achieve equitable outcomes for complaints from the public and foster improved and fair administration by Commonwealth agencies	8,450 <i>8,378</i>	- -	8,450 <i>8,378</i>
Total: Office of the Commonwealth Ombudsman	8,450 <i>8,378</i>	- -	8,450 <i>8,378</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE INSPECTOR-GENERAL OF INTELLIGENCE AND SECURITY			
Outcome 1 -			
To ensure Australia's intelligence agencies act legally, ethically and with propriety	657 <i>634</i>	- -	657 <i>634</i>
Total: Office of the Inspector-General of Intelligence and Security	657 <i>634</i>	- -	657 <i>634</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE OFFICIAL SECRETARY TO THE GOVERNOR-GENERAL			
Outcome 1 -			
The Governor-General is enabled to perform the constitutional, statutory, ceremonial and public duties associated with the appointment	8,476 <i>8,331</i>	890 <i>1,199</i>	9,366 <i>9,530</i>
Total: Office of the Official Secretary to the Governor-General	8,476 <i>8,331</i>	890 <i>1,199</i>	9,366 <i>9,530</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
PUBLIC SERVICE AND MERIT PROTECTION COMMISSION			
Outcome 1 -			
Encourage the development of an Australian Public Service in which agencies: maximise Australia's position in a global environment by ensuring that we are future focussed and actively seek the changes that will guarantee our national future; provide innovative, professional and impartial public interest policy advice to Government; provide the best service to Australians taking into account quality, accessibility and cost; and achieve a culture based on the APS values	15,388 <i>14,962</i>	- -	15,388 <i>14,962</i>
Total: Public Service and Merit Protection Commission	15,388 <i>14,962</i>	- -	15,388 <i>14,962</i>

TRANSPORT AND REGIONAL SERVICES PORTFOLIO**SUMMARY**

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Transport and Regional Services	224,620 <i>225,798</i>	283,882 <i>328,835</i>	508,502 <i>554,633</i>
Australian Maritime Safety Authority	23,314 <i>28,686</i>	3,900 <i>4,600</i>	27,214 <i>33,286</i>
Civil Aviation Safety Authority	44,944 <i>43,584</i>	- <i>-</i>	44,944 <i>43,584</i>
National Capital Authority	17,251 <i>17,104</i>	7,621 <i>7,414</i>	24,872 <i>24,518</i>
Total: Transport and Regional Services	310,129 <i>315,172</i>	295,403 <i>340,849</i>	605,532 <i>656,021</i>

Schedule 1 Services for which money is appropriated

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF TRANSPORT AND REGIONAL SERVICES			
Outcome 1 -			
A better transport system for Australia	80,942 <i>225,798</i>	167,880 <i>328,835</i>	248,822 <i>554,633</i>
Outcome 2 -			
Greater recognition and development opportunities for local, regional and territory communities	143,678 -	116,002 -	259,680 -
Total: Department of Transport and Regional Services	224,620 <i>225,798</i>	283,882 <i>328,835</i>	508,502 <i>554,633</i>

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN MARITIME SAFETY AUTHORITY			
Outcome 1 -			
A better transport system for Australia	23,314 <i>28,686</i>	3,900 <i>4,600</i>	27,214 <i>33,286</i>
Total: Australian Maritime Safety Authority	23,314 <i>28,686</i>	3,900 <i>4,600</i>	27,214 <i>33,286</i>

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
CIVIL AVIATION SAFETY AUTHORITY			
Outcome 1 -			
A better transport system for Australia	44,944 <i>43,584</i>	- -	44,944 <i>43,584</i>
Total: Civil Aviation Safety Authority	44,944 <i>43,584</i>	- -	44,944 <i>43,584</i>

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL CAPITAL AUTHORITY			
Outcome 1 -			
Greater recognition and development opportunities for local, regional and territory communities	17,251 <i>17,104</i>	7,621 <i>7,414</i>	24,872 <i>24,518</i>
Total: National Capital Authority	17,251 <i>17,104</i>	7,621 <i>7,414</i>	24,872 <i>24,518</i>

TREASURY PORTFOLIO

SUMMARY

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Treasury	98,784 <i>87,409</i>	11,000 <i>12,000</i>	109,784 <i>99,409</i>
Australian Bureau of Statistics	253,104 <i>354,920</i>	-	253,104 <i>354,920</i>
Australian Competition and Consumer Commission	61,800 <i>83,400</i>	-	61,800 <i>83,400</i>
Australian Office of Financial Management	6,574 <i>6,031</i>	2,792 <i>3,995</i>	9,366 <i>10,026</i>
Australian Prudential Regulation Authority	- <i>6,100</i>	-	- <i>6,100</i>
Australian Securities and Investments Commission	158,390 <i>148,821</i>	-	158,390 <i>148,821</i>
Australian Taxation Office	2,146,489 <i>1,897,637</i>	-	2,146,489 <i>1,897,637</i>
Corporations and Markets Advisory Committee	878 <i>851</i>	-	878 <i>851</i>
National Competition Council	3,604 <i>3,603</i>	-	3,604 <i>3,603</i>
Productivity Commission	23,014 <i>22,605</i>	-	23,014 <i>22,605</i>
Total: Treasury	2,752,637 <i>2,611,377</i>	13,792 <i>15,995</i>	2,766,429 <i>2,627,372</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE TREASURY			
Outcome 1 -			
Sound macroeconomic environment	18,928 <i>20,239</i>	- -	18,928 <i>20,239</i>
Outcome 2 -			
Effective government spending and taxation arrangements	49,791 <i>34,909</i>	- -	49,791 <i>34,909</i>
Outcome 3 -			
Well functioning markets	30,065 <i>32,261</i>	11,000 <i>12,000</i>	41,065 <i>44,261</i>
Total: Department of the Treasury	98,784 <i>87,409</i>	11,000 <i>12,000</i>	109,784 <i>99,409</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN BUREAU OF STATISTICS			
Outcome 1 -			
Informed decision making, research and discussion within governments and the community based on the provision of a high quality, objective and responsive national statistical service	253,104 <i>354,920</i>	- -	253,104 <i>354,920</i>
Total: Australian Bureau of Statistics	253,104 <i>354,920</i>	- -	253,104 <i>354,920</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN COMPETITION AND CONSUMER COMMISSION			
Outcome 1 -			
To enhance social and economic welfare of the Australian community by fostering competitive, efficient, fair and informed Australian markets	61,800 <i>83,400</i>	- -	61,800 <i>83,400</i>
Total: Australian Competition and Consumer Commission	61,800 <i>83,400</i>	- -	61,800 <i>83,400</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN OFFICE OF FINANCIAL MANAGEMENT			
Outcome 1 -			
To enhance the Commonwealth's capacity to manage its net debt portfolio, offering the prospect of savings in debt servicing costs and an improvement in the net worth of the Commonwealth over time	6,574 <i>6,031</i>	2,792 <i>3,995</i>	9,366 <i>10,026</i>
Total: Australian Office of Financial Management	6,574 <i>6,031</i>	2,792 <i>3,995</i>	9,366 <i>10,026</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN PRUDENTIAL REGULATION AUTHORITY			
Outcome 1 -			
To enhance public confidence in Australia's financial institutions through a framework of prudential regulation which balances financial safety and efficiency, competition, contestability and competitive neutrality	- <i>6,100</i>	- -	- <i>6,100</i>
Total: Australian Prudential Regulation Authority	- <i>6,100</i>	- -	- <i>6,100</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECURITIES AND INVESTMENTS COMMISSION			
Outcome 1 -			
A fair and efficient market characterised by integrity and transparency and supporting confident and informed participation of investors and consumers	158,390 <i>148,821</i>	- -	158,390 <i>148,821</i>
Total: Australian Securities and Investments Commission	158,390 <i>148,821</i>	- -	158,390 <i>148,821</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN TAXATION OFFICE			
Outcome 1 -			
Effectively managed and shaped systems that support and fund services for Australians and give effect to social and economic policy through the tax, superannuation, excise and other related systems	2,146,489 <i>1,897,637</i>	- -	2,146,489 <i>1,897,637</i>
Total: Australian Taxation Office	2,146,489 <i>1,897,637</i>	- -	2,146,489 <i>1,897,637</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
CORPORATIONS AND MARKETS ADVISORY COMMITTEE			
Outcome 1 -			
A fair and efficient market characterised by integrity and transparency and supporting confident and informed participation of investors and consumers	878 <i>851</i>	- -	878 <i>851</i>
Total: Corporations and Markets Advisory Committee	878 <i>851</i>	- -	878 <i>851</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL COMPETITION COUNCIL			
Outcome 1 -			
The achievement of effective and fair competition reforms and better use of Australia's infrastructure for the benefit of the community	3,604 <i>3,603</i>	- -	3,604 <i>3,603</i>
Total: National Competition Council	3,604 <i>3,603</i>	- -	3,604 <i>3,603</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
PRODUCTIVITY COMMISSION			
Outcome 1 -			
Well-informed policy decision-making and public understanding on matters relating to Australia's productivity and living standards, based on independent and transparent analysis from a community-wide perspective	23,014 <i>22,605</i>	- -	23,014 <i>22,605</i>
Total: Productivity Commission	23,014 <i>22,605</i>	- -	23,014 <i>22,605</i>

