

PARLIAMENT

Agency Resourcing—2002-2003

Agency/Outcome	Departmental				Administered			
	Appropriation		Special		Appropriation Bill No. 2		Receipts (a)	Total
	Bill No. 1	Bill No. 2	Appropriation	\$'000	Bill No. 1	Other (b)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of the Senate								
Outcome 1	28,246	-	-	750	1,123	-	-	40,791
Total	28,246	-	-	750	1,123	-	-	40,791
Department of the House of Representatives								
Outcome 1	28,872	-	-	555	1,066	-	-	49,904
Total	28,872	-	-	555	1,066	-	-	49,904
Joint House Department								
Outcome 1	33,387	-	-	3,865	11,430	-	4	48,686
Total	33,387	-	-	3,865	11,430	-	4	48,686
Department of the Parliamentary Library								
Outcome 1	17,522	-	-	754	-	-	-	18,276
Total	17,522	-	-	754	-	-	-	18,276

Continued

PARLIAMENT

Agency Resourcing—2002-2003

Agency/Outcome	Departmental			Administered				
	Appropriation		Special Appropriation \$'000	Appropriation		Appropriation Bill No. 2		
	Bill No. 1 \$'000	Bill No. 2 \$'000		Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000
Department of the Parliamentary Reporting Staff Outcome 1	44,456	-	-	-	-	-	-	-
Total	44,456	-	-	-	-	-	-	-
TOTAL	152,483	-	-	9,572	13,619	-	30,083	4

205,761

(a) Departmental and administered receipts from independent sources including GST receipts.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*

AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing—2002-2003									
Agency/Outcome	Departmental			Administered					
	Appropriation			Appropriation Bill No. 1			Appropriation Bill No. 2		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000	Receipts (a) \$'000
Department of Agriculture, Fisheries and Forestry									
Outcome 1	220,749		29,848	181,594	229,639	158,193	-	710,194	539,446
Total	220,749	-	29,848	181,594	229,639	158,193	-	710,194	539,446
Australian Fisheries Management Authority									
Outcome 1	-		-	27,191	-	-	-	-	-
Total	-	-	-	27,191	-	-	-	-	-
Australian Wine and Brandy Corporation									
Outcome 1	-		-	13,346	-	-	-	-	-
Total	-	-	-	13,346	-	-	-	-	-

Continued

AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing—2002-2003

Agency/Outcome	Departmental				Administered			
	Appropriation		Special		Appropriation Bill No. 2		Receipts (a)	Total
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Appropriation \$'000	Bill No. 1 \$'000	Other (b) \$'000		
Cotton Research and Development Corporation Outcome 1	-	-	-	-	-	-	-	16,301
Total	-	-	-	-	-	-	-	16,301
Dairy Research and Development Corporation Outcome 1	-	-	-	-	-	-	-	31,715
Total	-	-	-	-	-	-	-	31,715
Fisheries Research and Development Corporation Outcome 1	-	-	-	-	-	-	-	24,113
Total	-	-	-	-	-	-	-	24,113

Continued

AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing—2002-2003

Agency/Outcome	Departmental				Administered				Total	
	Appropriation		Special		Appropriation Bill No. 2		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000		Receipts (a) \$'000
Forest and Wood Products Research and Development Corporation	-	-	-	7,440	-	-	-	-	-	7,440
Outcome 1	-	-	-	7,440	-	-	-	-	-	7,440
Total	-	-	-	-	-	-	-	-	-	-
Grains Research and Development Corporation	-	-	-	100,900	-	-	-	-	-	100,900
Outcome 1	-	-	-	100,900	-	-	-	-	-	100,900
Total	-	-	-	-	-	-	-	-	-	-
Grape and Wine Research and Development Corporation	-	-	-	14,941	-	-	-	-	-	14,941
Outcome 1	-	-	-	14,941	-	-	-	-	-	14,941
Total	-	-	-	-	-	-	-	-	-	-

Continued

AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing—2002-2003

Agency/Outcome	Departmental				Administered			
	Appropriation		Special		Appropriation Bill No. 2		Receipts (a)	Total
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Appropriation \$'000	Bill No. 1 \$'000	Other (b) \$'000		
Land and Water Resources Development Corporation Outcome 1	-	-	-	-	-	-	-	19,994
Total	-	-	-	-	-	-	-	19,994
National Registration Authority for Agricultural & Veterinary Chemicals Outcome 1	-	-	-	-	-	-	-	19,308
Total	-	-	-	-	-	-	-	19,308
Rural Industries Research and Development Corporation Outcome 1	-	-	-	-	-	-	-	26,710
Total	-	-	-	-	-	-	-	26,710

Continued

AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing—2002-2003

Agency/Outcome	Departmental				Administered			
	Appropriation		Special		Appropriation Bill No. 2		Receipts (a)	Total
	Bill No. 1	Bill No. 2	Appropriation	Special	Bill No. 1	Other (b)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Sugar Research and Development Corporation Outcome 1	-	-	-	-	-	-	-	9,986
Total	-	-	-	-	-	-	-	9,986
Wheat Export Authority Outcome 1	-	-	-	-	-	-	-	139
Total	-	-	-	-	-	-	-	139
TOTAL	220,749	-	29,848	493,678	229,639	158,193	539,446	2,381,747

(a) Departmental and administered receipts from independent sources including GST receipts.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*

ATTORNEY-GENERAL'S

Agency Resourcing—2002-2003

Agency/Outcome	Departmental				Administered						
	Appropriation		Special		Appropriation		Appropriation Bill No. 2				
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Special \$'000	Receipts (a) \$'000	
Attorney-General's Department											Total
Outcome 1	47,716		-	2,439	180,286	80,415	-	31,241	3,696		345,793
Outcome 2	75,387		-	25,873	10,140	-	-	-	3,163		114,563
Previous Years' Outputs		1,848									1,848
Total	123,103	1,848	-	28,312	190,426	80,415	-	31,241	6,859		462,204
Administrative Appeals Tribunal											
Outcome 1	27,198		-	1,011	250	-	-	-	850		29,309
Total	27,198	-	-	1,011	250	-	-	-	850		29,309
Australian Customs Service											
Outcome 1	535,158		-	75,269	280	-	-	-	5,069,873		5,680,580
Equity Injections		12,121									12,121
Total	535,158	12,121	-	75,269	280	-	-	-	5,069,873		5,692,701

Continued

ATTORNEY-GENERAL'S

Agency Resourcing—2002-2003

Agency/Outcome	Departmental				Administered				
	Appropriation		Appropriation		Appropriation Bill No. 2				
	Bill No. 1 \$'000	Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000
Australian Federal Police									
Outcome 1	377,500		-	89,800	-	-	-	-	-
Outcome 2	-		-	78,909	-	-	-	-	-
Equity Injections		4,876							
Total	377,500	4,876	-	168,709	-	-	-	-	-
551,085									
Australian Institute of Criminology									
Outcome 1	3,939		-	1,359	-	-	-	-	-
Total	3,939	-	-	1,359	-	-	-	-	-
5,298									
Australian Law Reform Commission									
Outcome 1	3,159		-	100	-	-	-	-	-
Total	3,159	-	-	100	-	-	-	-	-
3,259									

Continued

ATTORNEY-GENERAL'S

Agency Resourcing—2002-2003

Agency/Outcome	Departmental			Administered				
	Departmental			Appropriation Bill No. 2				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Total \$'000
Australian Security Intelligence Organisation Outcome 1	81,087		-	1,696	-	-	-	82,783
Equity Injections		4,692						4,692
Total	81,087	4,692	-	1,696	-	-	-	87,475
Australian Transaction Reports and Analysis Centre Outcome 1	11,274		-	25	-	-	-	11,299
Total	11,274	-	-	25	-	-	-	11,299
Criminology Research Council Outcome 1	-		-	-	289	-	-	465
Total	-	-	-	-	289	-	-	465

Continued

ATTORNEY-GENERAL'S

Agency Resourcing—2002-2003

Agency/Outcome	Departmental			Administered				
	Departmental			Appropriation Bill No. 2				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Total \$'000
Family Court of Australia								
Outcome 1	111,024		-	5,352	-	-	-	120,376
Total	111,024	-	-	5,352	-	-	-	120,376
Federal Court of Australia								
Outcome 1	65,440		-	1,360	-	-	-	71,028
Total	65,440	-	-	1,360	-	-	-	71,028
Federal Magistrates Service								
Outcome 1	11,662		-	136	500	-	-	20,798
Total	11,662	-	-	136	500	-	-	20,798
High Court of Australia								
Outcome 1	25,817		-	272	-	-	-	26,954
Total	25,817	-	-	272	-	-	-	26,954

Continued

ATTORNEY-GENERAL'S

Agency Resourcing—2002-2003

Agency/Outcome	Departmental			Administered				
	Appropriation			Appropriation Bill No. 2				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Total \$'000
Human Rights and Equal Opportunity Commission								
Outcome 1	11,137	-	-	1,710	-	-	-	12,847
Total	11,137	-	-	1,710	-	-	-	12,847
Insolvency and Trustee Service								
Australia								
Outcome 1	27,477	-	-	304	-	-	-	48,283
Total	27,477	-	-	304	-	-	-	48,283
National Crime Authority								
Outcome 1	62,146	-	-	4,043	-	-	-	66,244
Total	62,146	-	-	4,043	-	-	-	66,244
National Native Title Tribunal								
Outcome 1	33,484	-	-	195	-	-	-	33,679
Total	33,484	-	-	195	-	-	-	33,679

Continued

ATTORNEY-GENERAL'S

Agency Resourcing—2002-2003

Agency/Outcome	Departmental				Administered			
	Appropriation		Special		Appropriation		Special	
	Bill No. 1	Bill No. 2	Appropriation	Receipts (a)	Bill No. 1	Other (b)	Appropriation	Receipts (a)
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Office of Film and Literature Classification								
Outcome 1	5,570	-	-	520	-	-	-	2,700
Total	5,570	-	-	520	-	-	-	2,700
Office of Parliamentary Counsel								
Outcome 1	6,529	-	-	144	-	-	-	-
Total	6,529	-	-	144	-	-	-	-
Office of the Director of Public Prosecutions								
Outcome 1	61,652	-	-	3,866	-	-	-	2,126
Total	61,652	-	-	3,866	-	-	-	2,126
Office of the Privacy Commissioner								
Outcome 1	3,588	-	-	650	-	-	-	-
Total	3,588	-	-	650	-	-	-	-
TOTAL	1,587,944	23,537	-	295,033	191,745	81,077	31,241	5,120,734
7,331,311								

(a) Departmental and administered receipts from independent sources including GST receipts.

(b) Includes New Administered Expenses and Administered Assets and Liabilities

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS

Agency Resourcing—2002-2003

Agency/Outcome	Departmental				Administered				
	Appropriation		Special		Appropriation Bill No. 2				
	Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000	Total \$'000
Department of Communications, Information Technology and the Arts									
Outcome 1	31,310		6,134	111,183	-	-	9,300	5,436	166,363
Outcome 2	58,259		13,279	154,757	-	-	-	83,934	310,229
Outcome 3	13,760		5,813	-	-	-	-	-	19,573
Outcome 4	40,587		3,525	-	-	-	-	-	44,112
Equity Injections		90							90
Total	143,916	90	28,751	265,940	-	-	9,300	89,370	540,367
Australia Council									
Outcome 1	124,633		3,731	-	-	-	-	-	128,364
Outcome 2	11,295		338	-	-	-	-	-	11,633
Total	135,928	-	4,069	-	-	-	-	-	139,997
Australian Broadcasting Authority									
Outcome 1	15,154		1,012	-	-	-	-	225,870	242,036
Total	15,154	-	1,012	-	-	-	-	225,870	242,036

Continued

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS

Agency Resourcing—2002-2003

Agency/Outcome	Departmental				Administered			
	Appropriation		Special		Appropriation Bill No. 2			Total
	Bill No. 1	Appropriation	Bill No. 2	Appropriation	Receipts (a)	Appropriation	Special	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Broadcasting Corporation								
Outcome 1	628,388	-	-	179,262	-	-	-	807,650
Outcome 2	75,318	-	-	-	-	-	-	75,318
Outcome 3	29,763	-	-	-	-	-	-	29,763
Equity Injections								
Loans		43,274						43,274
		31,000						31,000
Total	733,469	74,274	-	179,262	-	-	-	987,005
Australian Communications Authority								
Outcome 1	41,388	-	-	1,110	-	-	-	249,184
Outcome 2	12,408	-	-	-	-	-	-	12,408
Total	53,796	-	-	1,110	-	-	-	261,592
Australian Film Commission								
Outcome 1	20,511	-	-	2,248	-	-	-	22,759
Total	20,511	-	-	2,248	-	-	-	22,759

Continued

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS

Agency Resourcing—2002-2003

Agency/Outcome	Departmental				Administered			
	Appropriation		Special		Appropriation Bill No. 2		Receipts (a)	Total
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Appropriation \$'000	Bill No. 1 \$'000	Other (b) \$'000		
Australian Film, Television and Radio School								
Outcome 1	18,872	-	-	2,081	-	-	-	20,953
Total	18,872	-	-	2,081	-	-	-	20,953
Australian National Maritime Museum								
Outcome 1	29,379	-	-	5,381	-	-	-	34,760
Total	29,379	-	-	5,381	-	-	-	34,760
Australian Sports Commission								
Outcome 1	29,178	-	-	6,858	-	-	-	36,036
Outcome 2	101,688	-	-	16,871	-	-	-	118,559
Total	130,866	-	-	23,729	-	-	-	154,595
Australian Sports Drug Agency								
Outcome 1	5,299	-	-	2,496	-	-	-	7,795
Total	5,299	-	-	2,496	-	-	-	7,795

Continued

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS

Agency Resourcing—2002-2003

Agency/Outcome	Departmental				Administered			
	Appropriation		Special		Appropriation Bill No. 2		Receipts (a)	Total
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Appropriation \$'000	Bill No. 1 \$'000	Other (b) \$'000		
National Archives of Australia Outcome 1	145,798	-	-	-	-	-	-	147,443
Total	145,798	-	-	1,645	-	-	-	147,443
National Gallery of Australia Outcome 1	218,841	4,000	-	-	-	-	-	228,294
Equity Injections								4,000
Total	218,841	4,000	-	9,453	-	-	-	232,294
National Library of Australia Outcome 1	231,220	1,030	-	-	-	-	-	240,217
Equity Injections								1,030
Total	231,220	1,030	-	8,997	-	-	-	241,247
National Museum of Australia Outcome 1	67,565	1,971	-	-	-	-	-	70,486
Equity Injections								1,971
Total	67,565	1,971	-	2,921	-	-	-	72,457

Continued

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS

Agency Resourcing—2002-2003

Agency/Outcome	Departmental				Administered				
	Appropriation		Special		Appropriation		Bill No. 2		
	Bill No. 1	Appropriation	Bill No. 2	Appropriation	Receipts (a)	Appropriation	Bill No. 1	SPPs	Other (b)
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
National Office for the Information Economy									
Outcome 1	30,156	-	-	-	489	9,800	-	-	-
Total	30,156	-	-	-	489	9,800	-	-	-
Special Broadcasting Service Corporation									
Outcome 1	137,327				41,428	-	-	-	-
Equity Injections		8,580							
Loans		24,000							
Total	137,327	32,580	-	-	41,428	-	-	-	-
TOTAL	2,118,097	113,945	3,000	315,072	275,740	-	-	9,300	521,926
3,357,080									

(a) Departmental and administered receipts from independent sources including GST receipts.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*

DEFENCE

Agency Resourcing—2002-2003

Agency/Outcome	Departmental			Administered					Total
	Appropriation		Special	Appropriation Bill No. 2			Special		
	Bill No. 1	Bill No. 2		Appropriation	SPPs	Other (b)		Appropriation	
	\$'000	\$'000	\$'000	Bill No. 1	\$'000	\$'000	\$'000	Receipts (a)	Receipts (a)
								\$'000	\$'000
Department of Defence									
Outcome 1	18,235,351		-	181	-	-	2,205,700	894,417	894,417
Equity Injections		1,090,415							
Total	18,235,351	1,090,415	-	181	-	-	2,205,700	894,417	22,474,626
									1,090,415
Defence Housing Authority									23,565,041
Outcome 1	-	225,000	-	-	-	-	-	-	
Loans									
Total	-	225,000	-	-	-	-	-	-	398,100
									225,000
									623,100
TOTAL	18,235,351	1,315,415	-	181	-	-	2,205,700	894,417	24,188,141

(a) Departmental and administered receipts from independent sources including GST receipts.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*

VETERANS' AFFAIRS

Agency Resourcing—2002-2003

Agency/Outcome	Departmental				Administered				
	Appropriation		Special		Appropriation Bill No. 2				Total
	Bill No. 1	Bill No. 2	Appropriation	Receipts (a)	Appropriation Bill No. 1	SPPs	Other (b)	Special Appropriation	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Veterans' Affairs									
Outcome 1	107,541		-	29,307	35,302	-	-	5,326,016	5,498,166
Outcome 2	93,130		-	4,986	4,755	13,825	-	3,488,179	3,604,875
Outcome 3	8,633		-	462	21,454	-	-	-	30,549
Outcome 4	46,068		-	2,464	5,703	-	-	-	54,235
Outcome 5	-		-	12,400	-	-	-	-	12,400
Equity Injections		6,566							6,566
Total	255,372	6,566	-	49,619	67,214	13,825	-	8,814,195	9,206,791
Australian War Memorial									
Outcome 1	94,187		-	4,761	-	-	-	-	98,948
Total	94,187	-	-	4,761	-	-	-	-	98,948
TOTAL	349,559	6,566	-	54,380	67,214	13,825	-	8,814,195	9,305,739

(a) Departmental and administered receipts from independent sources including GST receipts.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*

EDUCATION, SCIENCE AND TRAINING

Agency Resourcing—2002-2003

Agency/Outcome	Departmental				Administered					
	Appropriation		Appropriation	Special	Appropriation Bill No. 2					
	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 2 \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Total \$'000
Department of Education, Science and Training										
Outcome 1	73,444			2,915	143,719	-	-	6,287,802	-	6,508,427
Outcome 2	97,232		547	5,088	669,025	-	-	5,435,043	917,215	7,124,941
Outcome 3	46,610		1,338	15,643	192,387	-	-	273,514	-	528,154
Total	217,286	-	1,885	23,646	1,005,131	-	-	11,996,359	917,215	14,161,522
Australian Institute of Marine Science										
Outcome 1	26,094		-	4,591	-	-	-	-	-	30,685
Equity Injections		3,420								3,420
Total	26,094	3,420	-	4,591	-	-	-	-	-	34,105
Australian National Training Authority										
Outcome 1	12,430		-	60	-	-	-	-	1,123,459	1,135,949
Total	12,430	-	-	60	-	-	-	-	1,123,459	1,135,949

Continued

Agency Resourcing—2002-2003

Agency Resourcing—2002-2003

(a) Departmental and administered receipts from independent sources including GST receipts.

(b)Indudes New Administered Expenses and Administered Assets and Liabilities

EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing—2002-2003

Agency/Outcome	Departmental				Administered				
	Appropriation		Special Receipts (a)	Appropriation Bill No. 1	Appropriation Bill No. 2			Special Receipts (a)	Total
	Bill No. 1	Appropriation Bill No. 2			SPs	Other (b)	Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Employment and Workplace Relations									
Outcome 1	325,164	-	25,822	1,127,942	-	-	-	106,499	1,585,427
Outcome 2	63,971	-	9,120	94,045	-	-	-	55,100	276,236
Previous Years' Outputs		10,700							10,700
Total	389,135	10,700	-	1,221,987	-	-	-	160,499	1,872,363
Australian Industrial Registry									
Outcome 1	45,622	-	155	-	-	-	-	1,947	47,972
Previous Years' Outputs		1,800							1,800
Total	45,622	1,800	155	-	-	-	-	1,947	49,772
Comcare									
Outcome 1	100	93,353	111,690	-	-	-	-	2,023	207,166
Total	100	-	93,353	-	-	-	-	2,023	207,166

Continued

EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing—2002-2003

Agency/Outcome	Departmental				Administered			
	Appropriation		Special		Appropriation		Other (b)	
	Bill No. 1	Bill No. 2	Appropriation	Receipts (a)	Bill No. 1	SPPs	Other (b)	Receipts (a)
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Equal Opportunity for Women in the Workplace Agency Outcome 1	2,970	450	-	50	-	-	-	-
Equity Injections								
Total	2,970	450	-	50	-	-	-	-
National Occupational Health and Safety Commission Outcome 1	14,873		-	1,270	-	-	-	-
Outcome 2	-		3,700	25	-	-	-	-
Total	14,873	-	3,700	1,295	-	-	-	-
TOTAL	452,700	12,950	97,053	148,132	1,221,987	-	57,047	162,770

(a)Departmental and administered receipts from independent sources including GST receipts.

(b)Includes *New Administered Expenses* and *Administered Assets and Liabilities*

ENVIRONMENT AND HERITAGE

Agency Resourcing—2002-2003

Agency/Outcome	Departmental				Administered						
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2				
	\$'000	\$'000	\$'000	\$'000	Receipts (a)	\$'000	SPPs	Other (b)	Special	Receipts (a)	Total
							\$'000	\$'000	\$'000	\$'000	\$'000
Department of the Environment and Heritage											
Outcome 1	129,880		29,290	23,063		9,171	4,640	-	49,848	7,836	253,728
Outcome 2	204,191		-	25,744		-	-	-	-	16,964	246,899
Outcome 3	100,688		-	1,625		-	-	-	-	-	102,313
Administered Assets & Liabilities											
Total	434,759	-	29,290	50,432		9,171	4,640	4,750	49,848	24,800	607,690
Australian Greenhouse Office											
Outcome 1	28,015		65,012	-		-	-	-	20,406	-	113,433
Total	28,015	-	65,012	-		-	-	-	20,406	-	113,433
Australian Heritage Commission											
Outcome 1	6,935		-	177		-	-	-	-	-	7,112
Total	6,935	-	-	177		-	-	-	-	-	7,112

Continued

ENVIRONMENT AND HERITAGE

Agency Resourcing—2002-2003

Agency/Outcome	Departmental			Administered				
	Agency Resourcing—2002-2003			Appropriation Bill No. 2				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Special \$'000
Director of National Parks								
Outcome 1	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	-
Great Barrier Reef Marine Park Authority								
Outcome 1	17,369		6,000	8,721	-	-	-	-
Total	17,369	-	6,000	8,721	-	-	-	-
National Oceans Office								
Outcome 1	9,066		-	620	-	-	-	-
Total	9,066	-	-	620	-	-	-	-
Sydney Harbour Federation Trust								
Outcome 1	10,500		-	937	-	-	-	-
Total	10,500	-	-	937	-	-	-	-
TOTAL	506,644	-	100,302	119,466	9,171	4,640	4,750	70,254

24,800 840,027

(a) Departmental and administered receipts from independent sources including GST receipts.

(b) Includes New Administered Expenses and Administered Assets and Liabilities

FAMILY AND COMMUNITY SERVICES

Agency Resourcing—2002-2003

Agency/Outcome	Departmental				Administered					
	Appropriation		Appropriation	Special	Appropriation Bill No. 2				Total	
	Bill No. 1	Bill No. 2	Bill No. 1	Receipts (a)	Bill No. 1	SPPs	Other (b)	Appropriation		Receipts (a)
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Family and Community Services										
Outcome 1	1,017,425			9,272	328,730	16,439	-	15,806,886	650,548	17,829,300
Outcome 2	56,106			4,637	57,640	1,419,896	-	-	200	1,538,479
Outcome 3	1,288,366			43,954	343,410	515,647	-	39,793,909	202,381	42,187,667
Equity Injections										68
Administered Assets & Liabilities			68							
Special Capital							9,737			9,737
Appropriation								281,219		281,219
Total	2,361,897	68		57,863	729,780	1,951,982	9,737	55,882,014	853,129	61,846,470
Australian Institute of Family Studies										
Outcome 1	3,701			7,030	-	-	-	-	-	10,731
Total	3,701	-		7,030	-	-	-	-	-	10,731
Centrelink										
Outcome 1	250			2,026,805	-	-	-	-	-	2,027,055
Equity Injections		8,701								8,701
Total	250	8,701		2,026,805	-	-	-	-	-	2,035,756
TOTAL	2,365,848	8,769	-	2,091,698	729,780	1,951,982	9,737	55,882,014	853,129	63,892,957

(a) Departmental and administered receipts from independent sources including GST receipts.

(b) Includes New Administered Expenses and Administered Assets and Liabilities

FINANCE AND ADMINISTRATION

Agency Resourcing—2002-2003

Agency/Outcome	Departmental			Administered			
	Appropriation		Special	Appropriation Bill No. 2			Total
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000		Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	
Department of Finance and Administration							
Outcome 1	36,169		-	-	-	-	37,433
Outcome 2	38,288		-	116,790	-	-	5,555,998
Outcome 3	42,206		-	135,249	-	-	282,951
Equity Injections		37,310					37,310
Administered Assets & Liabilities						40,617	40,617
Special Capital Appropriation							
Total	116,663	37,310	-	252,039	-	40,617	885,570
Australian Electoral Commission							
Outcome 1	36,371		9,000	-	-	-	-
Outcome 2	39,796		-	-	-	-	-
Outcome 3	8,394		-	-	-	-	-
Total	84,561	-	9,000	-	-	-	106,449

Continued

FINANCE AND ADMINISTRATION

Agency Resourcing—2002-2003

Agency/Outcome	Departmental				Administered			
	Appropriation		Special		Appropriation Bill No. 2		Receipts (a)	Total
	Bill No. 1	Bill No. 2	Appropriation	\$'000	Bill No. 1	Other (b)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Commonwealth Grants Commission Outcome 1	5,307		-		-	-	-	5,395
Previous Years' Outputs		580						580
Total	5,307	580	-		-	-	-	5,975
Commonwealth Superannuation Administration Outcome 1	-		-		-	-	-	42,932
Total	-	-	-		-	-	-	42,932
TOTAL	206,531	37,890	9,000	253,665	252,039	40,617	950,754	6,995,235

(a) Departmental and administered receipts from independent sources including GST receipts.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*

FOREIGN AFFAIRS AND TRADE

Agency Resourcing—2002-2003

Agency/Outcome	Departmental			Administered					Total
				Appropriation Bill No. 2					
	Appropriation Bill No. 1	Appropriation Bill No. 2	Special	Appropriation Bill No. 1	SPPs	Other (b)	Special		
	\$'000	\$'000	\$'000	Receipts (a)	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Foreign Affairs and Trade									
Outcome 1	483,874	-	-	46,391	166,551	-	-	54,684	751,500
Outcome 2	136,425	-	-	3,093	200	-	-	129,155	268,873
Outcome 3	61,696	-	-	2,061	21,030	-	-	-	84,787
Outcome 4	-	-	-	52,764	-	-	-	-	52,764
Equity Injections		14,149							14,149
Total	681,995	14,149	-	104,309	187,781	-	-	183,839	1,172,073
Australia-Japan Foundation									
Outcome 1	1,749	-	-	65	-	-	-	-	1,814
Outcome 2	941	-	-	35	-	-	-	-	976
Total	2,690	-	-	100	-	-	-	-	2,790

Continued

FOREIGN AFFAIRS AND TRADE

Agency Resourcing—2002-2003

Agency/Outcome	Departmental				Administered					
	Appropriation		Appropriation		Appropriation Bill No. 2		Special		Total	
	Bill No. 1 \$'000	Bill No. 2 \$'000	Receipts (a) \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000		
Australian Agency for International Development										
Outcome 1	67,144		-	466	1,296,402	-	-	-	3,856	1,367,868
Administered Assets & Liabilities										
Total	67,144	-	-	466	1,296,402	-	217,670	-	3,856	217,670 1,585,538
Australian Centre for International Agricultural Research										
Outcome 1	46,322		-	3,880	-	-	-	-	-	50,202
Total	46,322	-	-	3,880	-	-	-	-	-	50,202
Australian Secret Intelligence Service										
Outcome 1	57,381		-	8,610	-	-	-	-	-	65,991
Total	57,381	-	-	8,610	-	-	-	-	-	65,991

Continued

FOREIGN AFFAIRS AND TRADE

Agency Resourcing—2002-2003

Agency/Outcome	Departmental			Administered				
	Appropriation		Special \$'000	Appropriation Bill No. 1		Appropriation Bill No. 2		
	Bill No. 1 \$'000	Bill No. 2 \$'000		Bill No. 1 \$'000	Receipts (a) \$'000	SPPs \$'000	Other (b) \$'000	Total \$'000
Australian Trade Commission								
Outcome 1	158,842		-	150,400	27,549	-	-	337,386
Outcome 2	9,648		-	-	-	-	-	9,648
Equity Injections		50						50
Total	168,490	50	-	150,400	27,549	-	-	347,084
TOTAL	1,024,022	14,199	-	1,634,583	144,914	-	217,670	3,223,678

(a)Departmental and administered receipts from independent sources including GST receipts.

(b)Includes *New Administered Expenses* and *Administered Assets and Liabilities*

HEALTH AND AGEING

Agency Resourcing—2002-2003

Agency/Outcome	Departmental				Administered					Total
	Appropriation			Special	Appropriation Bill No. 2			Receipts (a)		
	Bill No. 1	Bill No. 2	Appropriation		Bill No. 1	SPPs	Other (b)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Health and Ageing										
Outcome 1	58,398		-	51,996	127,100	194,651	-	114,507	8,247	554,899
Outcome 2	440,624		-	1,776	529,734	68,371	-	20,118,833	67,118	21,226,456
Outcome 3	115,478		-	3,928	229,947	717,057	-	4,107,704	2,952	5,177,066
Outcome 4	47,328		-	1,887	417,015	84,612	-	311,910	32,526	895,278
Outcome 5	10,080		-	575	103,858	-	-	-	7,689	122,202
Outcome 6	8,720		-	358	168,831	-	-	-	19,327	197,236
Outcome 7	22,147		-	886	231,238	-	-	-	14,326	268,597
Outcome 8	12,142		-	685	6,431	-	-	2,090,316	55,584	2,165,158
Outcome 9	33,881		-	1,358	416,786	-	-	-	30,817	482,842
Administered Assets & Liabilities										
Total	748,798	-	-	63,449	2,230,940	1,064,691	37,633	26,743,270	238,586	31,127,367
Aged Care Standards and Accreditation										
Agency Outcome 1	-		-	20,284	-	-	-	-	-	20,284
Total	-	-	-	20,284	-	-	-	-	-	20,284

Continued

HEALTH AND AGEING

Agency Resourcing—2002-2003

Agency/Outcome	Departmental			Administered				
	Departmental			Appropriation Bill No. 2				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000
Australia New Zealand Food Authority								
Outcome 1	12,505	-	-	-	-	-	-	-
Total	12,505	-	-	-	-	-	-	-
Australian Institute of Health and Welfare								
Outcome 1	8,094	-	-	11,721	-	-	-	-
Total	8,094	-	-	11,721	-	-	-	-
Australian Radiation Protection and Nuclear Safety Agency								
Outcome 1	10,657	-	-	8,069	-	-	-	-
Total	10,657	-	-	8,069	-	-	-	-

Continued

HEALTH AND AGEING

Agency Resourcing—2002-2003

Agency/Outcome	Departmental			Administered				
	Departmental			Appropriation Bill No. 2				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000
Health Insurance Commission Outcome 1	-	-	-	433,233	-	-	-	-
Equity Injections	-	36,201	-	-	-	-	-	-
Total	-	36,201	-	433,233	-	-	-	-
Private Health Insurance Administration Council Outcome 1	-	-	-	2,311	-	-	-	-
Total	-	-	-	2,311	-	-	-	-
Private Health Insurance Ombudsman Outcome 1	950	-	-	20	-	-	-	-
Total	950	-	-	20	-	-	-	-
Professional Services Review Outcome 1	7,540	-	-	73	-	-	-	-
Total	7,540	-	-	73	-	-	-	-
TOTAL	788,544	36,201	-	539,160	2,230,940	1,064,691	37,633	26,743,270

238,586 31,679,025

(a) Departmental and administered receipts from independent sources including GST receipts.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*

IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS

Agency Resourcing—2002-2003									
Agency/Outcome	Departmental			Administered					
	Appropriation			Appropriation Bill No. 2			Special		
	Bill No. 1	Appropriation	Special	Appropriation	Other (b)	Appropriation	Appropriation	Receipts (a)	Total
	\$'000	Bill No. 2	\$'000	Bill No. 1	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Immigration and Multicultural and Indigenous Affairs									
Outcome 1	783,316		-	29,153	-	-	2,281	274,125	1,142,488
Outcome 2	89,268		-	134,139	-	339	-	20,990	252,374
Outcome 3	3,303		-	1,000	-	-	-	72	4,508
Equity Injections		86,898							86,898
Total	875,887	86,898	-	164,292	-	339	2,281	295,187	1,486,268
Aboriginal and Torres Strait Islander Commission									
Outcome 1	1,092,677		-	-	-	-	85,330	70,985	1,375,311
Special Capital Appropriation							90,444		90,444
Total	1,092,677	-	-	-	-	-	175,774	70,985	1,465,755

Continued

IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS

Agency Resourcing—2002-2003										
Agency/Outcome	Departmental				Administered					
	Appropriation Bill No. 1				Appropriation Bill No. 2		Special		Receipts (a)	Total
	\$'000	\$'000	\$'000	\$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000		
Aboriginal Hostels Limited										
Outcome 1	36,023		-	8,320	-	-	-	-	-	-
Total	36,023	-	-	8,320	-	-	-	-	-	44,343
Australian Institute of Aboriginal and Torres Strait Islander Studies										
Outcome 1	9,788		-	1,927	-	-	-	-	-	11,715
Total	9,788	-	-	1,927	-	-	-	-	-	11,715
Indigenous Business Australia										
Outcome 1	-		-	8,167	-	-	-	-	-	8,167
Total	-	-	-	8,167	-	-	-	-	-	8,167
Indigenous Land Corporation										
Outcome 1	-		-	72,308	-	-	-	-	-	72,308
Total	-	-	-	72,308	-	-	-	-	-	72,308
Continued										

Continued

IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS

Agency Resourcing—2002-2003									
Agency/Outcome	Departmental			Administered					
	Appropriation			Appropriation Bill No. 1			Appropriation Bill No. 2		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000	Receipts (a) \$'000
Migration Review Tribunal									
Outcome 1	15,211		-	26	-	-	-	-	9,141
Total	15,211	-	-	26	-	-	-	-	9,141
Refugee Review Tribunal									
Outcome 1	17,825		-	149	-	-	-	-	1,100
Total	17,825	-	-	149	-	-	-	-	1,100
Torres Strait Regional Authority									
Outcome 1	50,169		-	550	-	-	-	-	-
Total	50,169	-	-	550	-	-	-	-	-
TOTAL	2,097,580	86,898	-	279,150	164,292	339	-	178,055	376,413

(a) Departmental and administered receipts from independent sources including GST receipts.
(b) Includes New Administered Expenses and Administered Assets and Liabilities

INDUSTRY, TOURISM AND RESOURCES

Agency Resourcing—2002-2003

Agency/Outcome	Departmental			Administered				
	Appropriation		Special Appropriation	Appropriation Bill No. 2		Special Appropriation	Receipts (a)	Total
	Bill No. 1 \$'000	Bill No. 2 \$'000		Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000		
Department of Industry, Tourism and Resources								
Outcome 1	152,948	-	-	279,343	2,600	-	635,689	1,455,597
Outcome 2	40,707	-	-	196,237	-	-	494	237,574
Administered Assets & Liabilities								
Total	193,655	-	-	475,580	2,600	105,350	636,183	1,798,521
Geoscience Australia								
Outcome 1	89,016	-	-	20	-	-	-	97,759
Total	89,016	-	-	20	-	-	-	97,759
Australian Tourist Commission								
Outcome 1	89,617	-	-	-	-	-	-	109,798
Total	89,617	-	-	-	-	-	-	109,798
IP Australia								
Outcome 1	-	-	-	-	-	-	-	93,034
Total	-	-	-	-	-	-	-	93,034

Continued

Agency Resourcing—2002-2003

(a) Departmental and administered receipts from independent sources including GST receipts.

(b) Includes New Administered Expenses and Administered Assets and Liabilities

PRIME MINISTER AND CABINET

Agency Resourcing—2002-2003

Agency/Outcome	Departmental			Administered			
	Appropriation		Special Appropriation \$'000	Appropriation Bill No. 1		Appropriation Bill No. 2	
	Bill No. 1 \$'000	Bill No. 2 \$'000		Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000
Department of the Prime Minister and Cabinet							
Outcome 1	44,526	-	-	4,004	-	-	5,009
Total	44,526	-	-	4,004	-	-	5,009
Australian National Audit Office							
Outcome 1	19,619		127	552	-	-	-
Outcome 2	33,378		216	938	-	-	10,750
Total	52,997	-	343	1,490	-	-	10,750
Office of National Assessments							
Outcome 1	7,018		-	166	-	-	-
Outcome 2	610		-	14	-	-	-
Total	7,628	-	-	180	-	-	-

Continued

PRIME MINISTER AND CABINET

Agency Resourcing—2002-2003

Agency/Outcome	Departmental				Administered			
	Appropriation		Special		Appropriation Bill No. 2		Receipts (a)	Total
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Appropriation \$'000	Bill No. 1 \$'000	Other (b) \$'000		
Office of the Commonwealth Ombudsman								
Outcome 1	8,450	-	-	-	-	-	-	9,309
Total	8,450	-	-	-	-	-	-	9,309
Office of the Inspector-General of Intelligence and Security								
Outcome 1	657	-	-	-	-	-	-	661
Total	657	-	-	-	-	-	-	661
Office of the Official Secretary to the Governor-General								
Outcome 1	8,476	734	-	-	890	-	13	9,899
Equity Injections								734
Total	8,476	734	-	-	890	-	13	10,633

Continued

Agency Resourcing—2002-2003

(a) Departmental and administered receipts from independent sources including GST receipts.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*

TRANSPORT AND REGIONAL SERVICES

Agency Resourcing—2002-2003

Agency/Outcome	Departmental				Administered			
	Appropriation		Special		Appropriation Bill No. 2		Receipts (a)	Total
	Bill No. 1	Bill No. 2	Appropriation	Appropriation	Bill No. 1	Other (b)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Transport and Regional Services								
Outcome 1	80,942		-	3,195	167,880	7,700	-	1,555,964
Outcome 2	143,678		-	10,576	116,002	173,346	-	1,891,103
Equity Injections		94,900						94,900
Administered Assets & Liabilities						116,000		116,000
Total	224,620	94,900	-	13,771	283,882	181,046	-	3,657,967
Australian Maritime Safety Authority								
Outcome 1	23,314		45,492	2,268	3,900	-	-	74,974
Total	23,314	-	45,492	2,268	3,900	-	-	74,974
Civil Aviation Safety Authority								
Outcome 1	44,944		59,000	-	-	-	-	103,944
Total	44,944	-	59,000	-	-	-	-	103,944

Continued

TRANSPORT AND REGIONAL SERVICES

Agency Resourcing—2002-2003

Agency/Outcome	Departmental				Administered				
	Appropriation		Special		Appropriation Bill No. 2				
	Bill No. 1	Bill No. 2	Appropriation	Special	Appropriation	Bill No. 1	SPPs	Other (b)	Special
	\$'000	\$'000	\$'000	\$'000	Receipts (a)	Bill No. 1	\$'000	\$'000	Appropriation
					\$'000				\$'000
National Capital Authority									
Outcome 1	17,251	-	-	-	852	7,621	-	-	-
Total	17,251	-	-	-	852	7,621	-	-	-
Stevedoring Industry Finance Committee									
Outcome 1	-	20,000	-	-	200	-	-	-	-
Equity Injections									
Total	-	20,000	-	-	200	-	-	-	-
TOTAL	310,129	114,900	104,492	17,091	295,403	181,046	116,000	2,743,748	748

(a) Departmental and administered receipts from independent sources including GST receipts.

(b) Includes New Administered Expenses and Administered Assets and Liabilities

TREASURY

Agency Resourcing—2002-2003

Agency/Outcome	Departmental				Administered						
	Appropriation		Appropriation		Appropriation		Appropriation Bill No. 2				
	Bill No. 1 \$'000	Bill No. 2 \$'000	Special \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Special \$'000	Receipts (a) \$'000	Total \$'000
Department of the Treasury											
Outcome 1	18,928		-	336	-	-	-	-	123,887	59,573	202,724
Outcome 2	49,791		-	2,016	-	44,702	-	-	2,480,998	558,600	3,136,107
Outcome 3	30,065		-	44,572	11,000	153,084	-	-	-	1,910,138	2,148,859
Administered Assets & Liabilities							7,330				7,330
Special Capital									155,225		155,225
Appropriation									2,760,110	2,528,311	5,650,245
Total	98,784	-	-	46,924	11,000	197,786	7,330				
Australian Bureau of Statistics											
Outcome 1	253,104		-	28,538	-	-	-	-	-	-	281,642
Total	253,104	-	-	28,538	-	-	-	-	-	-	281,642
Australian Competition and Consumer Commission											
Outcome 1	61,800		-	906	-	-	-	-	-	9,800	72,506
Total	61,800	-	-	906	-	-	-	-	-	9,800	72,506

Continued

TREASURY

Agency Resourcing—2002-2003

Agency/Outcome	Departmental			Administered				
	Appropriation		Special Appropriation \$'000	Appropriation Bill No. 2		Special Appropriation \$'000	Receipts (a) \$'000	Total \$'000
	Bill No. 1 \$'000	Bill No. 2 \$'000		Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000		
Australian Office of Financial Management								
Outcome 1	6,574	-	-	2,792	-	-	-	6,652,546
Total	6,574	-	-	2,792	-	-	-	6,652,546
Australian Prudential Regulation Authority								
Outcome 1	-		59,375	4,925	-	-	74,093	138,893
Total	-	-	59,375	4,925	-	-	74,093	138,893
Australian Securities and Investments Commission								
Outcome 1	158,390		-	11,286	-	-	397,600	585,301
Total	158,390	-	-	11,286	-	-	397,600	585,301

Continued

TREASURY

Agency Resourcing—2002-2003

Agency/Outcome	Departmental				Administered					
					Appropriation Bill No. 2					
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Special Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000	Special Receipts (a) \$'000	Total \$'000
Australian Taxation Office										
Outcome 1	2,146,489		-	170,855	-	-	-	3,439,400	-	5,756,744
Equity Injections		28,863								28,863
Total	2,146,489	28,863	-	170,855	-	-	-	3,439,400	-	5,785,607
Corporations and Markets Advisory Committee										
Outcome 1	878		-	25	-	-	-	-	-	903
Total	878	-	-	25	-	-	-	-	-	903
National Competition Council										
Outcome 1	3,604		-	32	-	-	-	-	-	3,636
Total	3,604	-	-	32	-	-	-	-	-	3,636
Productivity Commission										
Outcome 1	23,014		-	460	-	-	-	-	-	23,474
Total	23,014	-	-	460	-	-	-	-	-	23,474
TOTAL	2,752,637	28,863	59,375	263,971	13,792	197,786	7,330	12,861,195	3,009,804	19,194,753

(a) Departmental and administered receipts from independent sources including GST receipts.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*