

APPENDIX B: EXPENSES BY FUNCTION AND SUB-FUNCTION

Table B1 sets out Australian Government general government sector expenses by function and sub-function for 2002-03. This table has been prepared in accordance with the GFS accounting framework.

Appendix B: Expenses by Function and Sub-function

Table B1: Australian Government general government sector expenses by function and sub-function

	2001-02 Outcome \$m	2002-03 Estimate at 2003-04 Budget \$m	2002-03 Outcome \$m
General public services			
Legislative and executive affairs	778	781	732
Financial and fiscal affairs	3,567	3,187	3,476
Foreign affairs and economic aid	2,151	2,364	2,334
General research	1,698	1,830	1,790
General services	550	553	566
Government superannuation benefits	1,497	2,095	2,090
Total general public services	10,241	10,810	10,988
Defence	12,017	13,143	13,307
Public order and safety			
Courts and legal services	545	567	589
Other public order and safety	1,311	1,538	1,378
Total public order and safety	1,856	2,104	1,968
Education			
Higher education	4,004	4,162	4,017
Vocational and other education	1,217	1,360	1,323
Non-government schools	3,737	3,975	3,869
Government schools	2,058	2,140	2,143
<i>Schools</i>	<i>5,795</i>	<i>6,115</i>	<i>6,013</i>
Student assistance	567	578	641
General administration	44	2	0
School education - specific funding	134	126	115
Total education	11,761	12,342	12,109
Health			
Medical services and benefits(a)	11,107	11,944	11,726
Hospital services	1,408	1,577	1,537
Health care agreements	6,709	7,244	7,240
<i>Hospital services and health care agreements</i>	<i>8,117</i>	<i>8,820</i>	<i>8,776</i>
Pharmaceutical services and benefits	5,078	5,704	5,732
Aboriginal and Torres Strait Islander health	202	231	209
Health services	578	674	667
Other health services	1,343	963	892
<i>Other health services</i>	<i>1,920</i>	<i>1,636</i>	<i>1,559</i>
General administration	1,126	1,329	1,333
Health assistance to the aged	65	69	64
Total health(a)	27,614	29,734	29,400
Social security and welfare			
Assistance to the aged	23,218	24,851	24,834
Assistance to veterans and dependents	5,499	5,578	5,579
Assistance to people with disabilities	8,915	9,625	9,551
Assistance to families with children(a)	19,774	19,914	19,595
Assistance to the unemployed	5,808	5,569	5,565
Assistance to the sick	94	85	86

Table B1: Australian Government general government sector expenses by function and sub-function (continued)

	2001-02 Outcome \$m	2002-03 Estimate at 2003-04 Budget \$m	2002-03 Outcome \$m
Social security and welfare (continued)			
<i>Assistance to the unemployed and the sick</i>	5,902	5,655	5,651
Common youth allowance	2,214	2,239	2,235
Other welfare programmes	313	325	309
Aboriginal advancement nec	1,268	1,297	1,275
General administration	1,979	2,280	2,233
Total social security and welfare(a)	69,081	71,763	71,263
Housing and community amenities			
Housing	1,619	1,358	1,381
Urban and regional development	188	132	113
Environment protection	403	244	268
Total housing and community amenities	2,210	1,733	1,763
Recreation and culture			
Broadcasting	1,004	1,040	1,030
Arts and cultural heritage	704	692	671
Sport and recreation	137	147	151
National estate and parks	190	232	210
Total recreation and culture	2,036	2,111	2,062
Fuel and energy(a)	3,052	3,474	3,395
Agriculture, forestry and fishing			
Wool industry	80	71	76
Grains industry	111	123	115
Dairy industry	266	281	276
Cattle, sheep and pig industry	135	100	121
Fishing, horticulture and other agriculture	150	171	178
General assistance not allocated to specific industries	295	306	299
Rural assistance	219	381	224
Natural resources development	318	339	318
General administration	117	173	164
Total agriculture, forestry and fishing	1,691	1,945	1,772
Mining and mineral resources (other than fuels), manufacturing and construction	1,686	1,519	1,502
Transport and communication			
Communication	443	461	429
Rail transport	174	18	17
Air transport	163	161	153
Road transport	1,596	1,293	1,271
Sea transport	193	229	203
Other transport and communication	78	107	100
Total transport and communication	2,647	2,268	2,174

Appendix B: Expenses by Function and Sub-function

Table B1: Australian Government general government sector expenses by function and sub-function (continued)

	2001-02 Outcome \$m	2002-03 Estimate at 2003-04 Budget \$m	2002-03 Outcome \$m
Other economic affairs			
Tourism and area promotion	142	134	156
Vocational and Industry training	440	505	491
Labour market assistance to job seekers and industry	1,445	1,592	1,539
Industrial relations	621	314	270
Immigration	738	740	705
<i>Total labour and employment affairs</i>	<i>3,243</i>	<i>3,151</i>	<i>3,005</i>
Other economic affairs nec	513	691	642
Total other economic affairs	3,899	3,976	3,803
Other purposes			
Interest on Australian Government behalf	5,007	4,597	4,602
Interest on behalf of States and Territories	31	30	27
Interest received on Australian Government stock	0	0	0
<i>Public debt interest</i>	<i>5,038</i>	<i>4,627</i>	<i>4,629</i>
Nominal superannuation interest	4,987	5,350	5,409
General revenue assistance - States and Territories	4,576	1,554	1,537
General capital assistance - States and Territories	0	0	0
Debt assistance	0	0	0
Local government assistance	1,394	1,454	1,457
Revenue assistance to the States and Territories	148	152	166
Assistance to other governments	443	478	438
<i>General purpose inter-government transactions</i>	<i>6,561</i>	<i>3,638</i>	<i>3,598</i>
Natural disaster relief	87	141	95
Contingency reserve(b)	64	-144	11
Total other purposes	16,736	13,612	13,743
Total expenses	166,525	170,534	169,247

- (a) This table reflects the corrigendum numbers issued on 27 May 2003 due to a misclassification between expense functions in the 2003-04 Budget. The misclassification affected the Health, Social security and welfare, and Fuel and energy functions in this table, but did not affect the aggregate budget figures.
- (b) Asset sale related expenses are treated as a component of the Contingency reserve.