

APPROPRIATION ACT (NO.2) 2002-2003 — ESTIMATED SAVINGS

Abstract

Page		
Reference	Departments and Services	Total
		\$'000
40	Agriculture, Fisheries and Forestry	8,400
41	Environment and Heritage	2,940
42	Family and Community Services	10,629
43	Health and Ageing	75
44	Immigration and Multicultural and Indigenous Affairs	125
45	Transport and Regional Services	5,200
	Total	27,369

SUMMARY

Estimated Savings (bold figures)—2002-2003
Appropriation Act (No.2) (italic figures)—2002-2003

Portfolio	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Non- operating \$'000	Total \$'000
Agriculture, Fisheries and Forestry	8,400 <i>158,193</i>	- -	- -	8,400 <i>158,193</i>
Attorney-General's	- <i>81,077</i>	- -	- <i>23,537</i>	- <i>104,614</i>
Communications, Information Technology and the Arts	- -	- -	- <i>113,945</i>	- <i>113,945</i>
Defence	- -	- -	- <i>1,315,415</i>	- <i>1,315,415</i>
Veterans' Affairs	- <i>13,825</i>	- -	- <i>6,566</i>	- <i>20,391</i>
Education, Science and Training	- -	- -	- <i>124,688</i>	- <i>124,688</i>
Employment and Workplace Relations	- -	- -	- <i>12,950</i>	- <i>12,950</i>
Environment and Heritage	2,940 <i>4,640</i>	- -	- <i>4,750</i>	2,940 <i>9,390</i>
Family and Community Services	892 <i>1,951,982</i>	- -	9,737 <i>18,506</i>	10,629 <i>1,970,488</i>
Finance and Administration	- -	- -	- <i>78,507</i>	- <i>78,507</i>
Foreign Affairs and Trade	- -	- -	- <i>231,869</i>	- <i>231,869</i>
Health and Ageing	75 <i>1,064,691</i>	- -	- <i>73,834</i>	75 <i>1,138,525</i>
Immigration and Multicultural and Indigenous Affairs	- <i>339</i>	- -	125 <i>86,898</i>	125 <i>87,237</i>
Industry, Tourism and Resources	- <i>2,600</i>	- -	- <i>105,350</i>	- <i>107,950</i>

Continued

SUMMARY

Estimated Savings (bold figures)—2002-2003
Appropriation Act (No.2) (italic figures)—2002-2003

Portfolio	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Non- operating \$'000	Total \$'000
Prime Minister and Cabinet	-	-	-	-
	-	-	734	734
Transport and Regional Services	-	-	5,200	5,200
	<i>181,046</i>	-	<i>230,900</i>	<i>411,946</i>
Treasury	-	-	-	-
	<i>197,786</i>	-	<i>36,193</i>	<i>233,979</i>
Total: Act 2	12,307	-	15,062	27,369
	<i>3,656,179</i>	-	<i>2,464,642</i>	<i>6,120,821</i>

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Estimated Savings (bold figures)—2002-2003

Appropriation Act (No.2) (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY			
Operating			
Outcome 1 -			
More sustainable, competitive and profitable Australian agricultural, food, fisheries and forestry industries	8,400 <i>158,193</i>	- -	8,400 <i>158,193</i>
Total: Department of Agriculture, Fisheries and Forestry			8,400

ENVIRONMENT AND HERITAGE PORTFOLIO

Estimated Savings (bold figures)—2002-2003
Appropriation Act (No.2) (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE ENVIRONMENT AND HERITAGE			
Operating			
Outcome 1 -			
The environment, especially those aspects that are matters of national environmental significance, is protected and conserved	2,940 <i>4,640</i>	- -	2,940 <i>4,640</i>
Total: Department of the Environment and Heritage			2,940

FAMILY AND COMMUNITY SERVICES PORTFOLIO

Estimated Savings (bold figures)—2002-2003

Appropriation Act (No.2) (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FAMILY AND COMMUNITY SERVICES			
Operating			
Outcome 1 -			
Families, young people and students, have access to financial assistance and family support services	892 <i>16,439</i>	- -	892 <i>16,439</i>
Total: Operating	892	-	892
Non-operating			
Administered Assets and Liabilities			9,737 <i>9,737</i>
Total: Non-operating			9,737
Total: Department of Family and Community Services			10,629

HEALTH AND AGEING PORTFOLIO

Estimated Savings (bold figures)—2002-2003
Appropriation Act (No.2) (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF HEALTH AND AGEING			
Operating			
Outcome 3 -			
Support for healthy ageing for older Australians and quality and cost-effective care for frail older people and support for their carers	75 <i>717,057</i>	- -	75 <i>717,057</i>
Total: Department of Health and Ageing			75

IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS PORTFOLIO

Estimated Savings (bold figures)—2002-2003
Appropriation Act (No.2) (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS			
Non-operating			
Equity Injections			125
			<i>86,898</i>
Total: Department of Immigration and Multicultural and Indigenous Affairs			125

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Estimated Savings (bold figures)—2002-2003

Appropriation Act (No.2) (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF TRANSPORT AND REGIONAL SERVICES			
Non-operating			
Equity Injections			5,200
			<i>94,900</i>
Total: Department of Transport and Regional Services			5,200