

DEPARTMENT OF FINANCE AND ADMINISTRATION
INFORMATION PAPER

2002-2003

**Statement of Savings Expected in Annual
Appropriations made by**

Act No. 43 of 2002 – Appropriation Act (No. 1) 2002-2003

Act No. 44 of 2002 – Appropriation Act (No. 2) 2002-2003

The amounts shown in this paper are the amounts by which, at 6 December 2002, it was estimated that the appropriations made by Acts Nos. 43 and 44 of 2002 will be underspent at 30 June 2003.

© Commonwealth of Australia 2002

ISBN 0 642 74183 2

This work is copyright. Apart from any use as permitted under the *Copyright Act 1968*, no part may be reproduced by any process without prior written permission from the Commonwealth available from the Department of Communications, Information Technology and the Arts. Requests and inquiries concerning reproduction and rights should be addressed to:

The Commonwealth Copyright Administration
Intellectual Property Branch
Department of Communications, Information Technology and the Arts
GPO Box 2154
CANBERRA ACT 2601

Or posted at:

<http://www.dcita.gov.au/cca>

Printed by Canprint Communications Pty Limited

CONTENTS

	Page
Appropriation Act (No. 1) 2002-2003 – Estimated Savings	1
Appropriation Act (No. 2) 2002-2003 – Estimated Savings	37

APPROPRIATION ACT (NO.1) 2002-2003 — ESTIMATED SAVINGS

Abstract

Page		
Reference	Departments and Services	Total
		\$'000
4	Attorney-General's	118
8	Communications, Information Technology and the Arts	4,433
11	Veterans' Affairs	142
13	Education, Science and Training	365
15	Employment and Workplace Relations	38,838
18	Environment and Heritage	2,162
21	Finance and Administration	2,561
24	Foreign Affairs and Trade	4,766
27	Health and Ageing	8,148
30	Immigration and Multicultural and Indigenous Affairs	28,395
32	Industry, Tourism and Resources	50,014
35	Transport and Regional Services	98
Total		140,040

SUMMARY

Estimated Savings (bold figures)—2002-2003

Appropriation Act (No.1) (italic figures)—2002-2003

Portfolio	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Agriculture, Fisheries and Forestry	- <i>220,749</i>	- <i>229,639</i>	- <i>450,388</i>
Attorney-General's	118 <i>1,587,944</i>	- <i>191,745</i>	118 <i>1,779,689</i>
Communications, Information Technology and the Arts	- <i>2,118,097</i>	4,433 <i>275,740</i>	4,433 <i>2,393,837</i>
Defence	- <i>18,235,351</i>	- <i>181</i>	- <i>18,235,532</i>
Veterans' Affairs	142 <i>349,559</i>	- <i>67,214</i>	142 <i>416,773</i>
Education, Science and Training	365 <i>1,090,008</i>	- <i>1,005,131</i>	365 <i>2,095,139</i>
Employment and Workplace Relations	478 <i>452,700</i>	38,360 <i>1,221,987</i>	38,838 <i>1,674,687</i>
Environment and Heritage	1,493 <i>506,644</i>	669 <i>9,171</i>	2,162 <i>515,815</i>
Family and Community Services	- <i>2,365,848</i>	- <i>729,780</i>	- <i>3,095,628</i>
Finance and Administration	1,120 <i>206,531</i>	1,441 <i>252,039</i>	2,561 <i>458,570</i>
Foreign Affairs and Trade	4,766 <i>1,024,022</i>	- <i>1,634,583</i>	4,766 <i>2,658,605</i>
Health and Ageing	18 <i>788,544</i>	8,130 <i>2,230,940</i>	8,148 <i>3,019,484</i>
Immigration and Multicultural and Indigenous Affairs	28,395 <i>2,097,580</i>	- <i>164,292</i>	28,395 <i>2,261,872</i>
Industry, Tourism and Resources	228 <i>377,543</i>	49,786 <i>475,600</i>	50,014 <i>853,143</i>

Continued

SUMMARY

Estimated Savings (bold figures)—2002-2003
Appropriation Act (No.1) (italic figures)—2002-2003

Portfolio	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Prime Minister and Cabinet	- <i>138,122</i>	- <i>26,720</i>	- <i>164,842</i>
Transport and Regional Services	98 <i>310,129</i>	- <i>295,403</i>	98 <i>605,532</i>
Treasury	- <i>2,752,637</i>	- <i>13,792</i>	- <i>2,766,429</i>
Total: Act 1	37,221 <i>34,622,008</i>	102,819 <i>8,823,957</i>	140,040 <i>43,445,965</i>

ATTORNEY-GENERAL'S PORTFOLIO

SUMMARY

Estimated Savings (bold figures)—2002-2003

Appropriation Act (No.1) (italic figures)—2002-2003

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Attorney-General's Department	- <i>123,103</i>	- <i>190,426</i>	- <i>313,529</i>
Administrative Appeals Tribunal	- <i>27,198</i>	- <i>250</i>	- <i>27,448</i>
Australian Customs Service	- <i>535,158</i>	- <i>280</i>	- <i>535,438</i>
Australian Federal Police	- <i>377,500</i>	- -	- <i>377,500</i>
Australian Institute of Criminology	- <i>3,939</i>	- -	- <i>3,939</i>
Australian Law Reform Commission	- <i>3,159</i>	- -	- <i>3,159</i>
Australian Security Intelligence Organisation	- <i>81,087</i>	- -	- <i>81,087</i>
Australian Transaction Reports and Analysis Centre	116 <i>11,274</i>	- -	116 <i>11,274</i>
Criminology Research Council	- -	- <i>289</i>	- <i>289</i>
Family Court of Australia	- <i>111,024</i>	- -	- <i>111,024</i>
Federal Court of Australia	- <i>65,440</i>	- -	- <i>65,440</i>
Federal Magistrates Service	- <i>11,662</i>	- <i>500</i>	- <i>12,162</i>
High Court of Australia	- <i>25,817</i>	- -	- <i>25,817</i>
Human Rights and Equal Opportunity Commission	- <i>11,137</i>	- -	- <i>11,137</i>
Insolvency and Trustee Service Australia	- <i>27,477</i>	- -	- <i>27,477</i>

Continued

ATTORNEY-GENERAL'S PORTFOLIO

SUMMARY

Estimated Savings (bold figures)—2002-2003

Appropriation Act (No.1) (italic figures)—2002-2003

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
National Crime Authority	- <i>62,146</i>	- -	- <i>62,146</i>
National Native Title Tribunal	- <i>33,484</i>	- -	- <i>33,484</i>
Office of Film and Literature Classification	- <i>5,570</i>	- -	- <i>5,570</i>
Office of Parliamentary Counsel	- <i>6,529</i>	- -	- <i>6,529</i>
Office of the Director of Public Prosecutions	- <i>61,652</i>	- -	- <i>61,652</i>
Office of the Privacy Commissioner	2 <i>3,588</i>	- -	2 <i>3,588</i>
Total: Attorney-General's	118 <i>1,587,944</i>	- <i>191,745</i>	118 <i>1,779,689</i>

ATTORNEY-GENERAL'S PORTFOLIO

Estimated Savings (bold figures)—2002-2003
Appropriation Act (No.1) (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN TRANSACTION REPORTS AND ANALYSIS CENTRE			
Outcome 1 -			
A financial environment hostile to money laundering, major crime and tax evasion		- -	
Total: Australian Transaction Reports and Analysis Centre	116	-	116

ATTORNEY-GENERAL'S PORTFOLIO

Estimated Savings (bold figures)—2002-2003

Appropriation Act (No.1) (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE PRIVACY COMMISSIONER			
Outcome 1 -			
An Australian culture in which privacy is respected, promoted and protected		- -	
Total: Office of the Privacy Commissioner	2	-	2

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

SUMMARY

Estimated Savings (bold figures)—2002-2003

Appropriation Act (No.1) (italic figures)—2002-2003

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Communications, Information Technology and the Arts	- <i>143,916</i>	4,433 <i>265,940</i>	4,433 <i>409,856</i>
Australia Council	- <i>135,928</i>	- -	- <i>135,928</i>
Australian Broadcasting Authority	- <i>15,154</i>	- -	- <i>15,154</i>
Australian Broadcasting Corporation	- <i>733,469</i>	- -	- <i>733,469</i>
Australian Communications Authority	- <i>53,796</i>	- -	- <i>53,796</i>
Australian Film Commission	- <i>20,511</i>	- -	- <i>20,511</i>
Australian Film, Television and Radio School	- <i>18,872</i>	- -	- <i>18,872</i>
Australian National Maritime Museum	- <i>29,379</i>	- -	- <i>29,379</i>
Australian Sports Commission	- <i>130,866</i>	- -	- <i>130,866</i>
Australian Sports Drug Agency	- <i>5,299</i>	- -	- <i>5,299</i>
National Archives of Australia	- <i>145,798</i>	- -	- <i>145,798</i>
National Gallery of Australia	- <i>218,841</i>	- -	- <i>218,841</i>
National Library of Australia	- <i>231,220</i>	- -	- <i>231,220</i>
National Museum of Australia	- <i>67,565</i>	- -	- <i>67,565</i>
National Office for the Information Economy	- <i>30,156</i>	- <i>9,800</i>	- <i>39,956</i>

Continued

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

SUMMARY

Estimated Savings (bold figures)—2002-2003

Appropriation Act (No.1) (italic figures)—2002-2003

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Special Broadcasting Service Corporation	- <i>137,327</i>	- -	- <i>137,327</i>
Total: Communications, Information Technology and the Arts	- <i>2,118,097</i>	4,433 <i>275,740</i>	4,433 <i>2,393,837</i>

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Estimated Savings (bold figures)—2002-2003

Appropriation Act (No.1) (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS			
Outcome 1 -			
A rich and stimulating cultural environment and a stronger, sustainable and internationally competitive Australian sports sector		- <i>111,183</i>	
Outcome 2 -			
Competitive and effective communications and information technology industries and services and improved access to Government information		4,433 <i>154,757</i>	
Outcome 3 -			
Australians value science and technology's contribution to our culture and economic prosperity		- -	
Outcome 4 -			
Increased use, enjoyment and safety of Australia's audiovisual heritage		- -	
Total: Department of Communications, Information Technology and the Arts	-	4,433	4,433

VETERANS' AFFAIRS PORTFOLIO

SUMMARY

Estimated Savings (bold figures)—2002-2003

Appropriation Act (No.1) (italic figures)—2002-2003

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Veterans' Affairs	142 <i>255,372</i>	- <i>67,214</i>	142 <i>322,586</i>
Australian War Memorial	- <i>94,187</i>	- <i>-</i>	- <i>94,187</i>
Total: Veterans' Affairs	142 <i>349,559</i>	- <i>67,214</i>	142 <i>416,773</i>

VETERANS' AFFAIRS PORTFOLIO

Estimated Savings (bold figures)—2002-2003

Appropriation Act (No.1) (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF VETERANS' AFFAIRS			
Outcome 1 -			
Eligible veterans, their war widows and widowers and dependants have access to appropriate compensation and income support in recognition of the effects of war service		- 35,302	
Outcome 2 -			
Eligible veterans, their war widows and widowers and dependants have access to health and other care services that promote and maintain self-sufficiency, wellbeing and quality of life		- 4,755	
Outcome 3 -			
The achievements and sacrifice of those men and women who served Australia and its allies in war, defence and peacekeeping services are acknowledged and commemorated		- 21,454	
Outcome 4 -			
The needs of the veteran community are identified, they are well informed of community and specific services and they are able to access such services		- 5,703	
Total: Department of Veterans' Affairs	142	-	142

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

SUMMARY

Estimated Savings (bold figures)—2002-2003

Appropriation Act (No.1) (italic figures)—2002-2003

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Education, Science and Training	- <i>217,286</i>	- <i>1,005,131</i>	- <i>1,222,417</i>
Australian Institute of Marine Science	- <i>26,094</i>	- -	- <i>26,094</i>
Australian National Training Authority	- <i>12,430</i>	- -	- <i>12,430</i>
Australian Nuclear Science and Technology Organisation	- <i>182,025</i>	- -	- <i>182,025</i>
Australian Research Council	- <i>12,544</i>	- -	- <i>12,544</i>
Commonwealth Scientific and Industrial Research Organisation	365 <i>639,629</i>	- -	365 <i>639,629</i>
Total: Education, Science and Training	365 <i>1,090,008</i>	- <i>1,005,131</i>	365 <i>2,095,139</i>

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Estimated Savings (bold figures)—2002-2003

Appropriation Act (No.1) (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANISATION			
Outcome 1 -			
The application or utilisation of the results of scientific research delivers:		-	
- Innovative and competitive industries		-	
- Healthy environment and lifestyles			
- A technologically advanced society			
Total: Commonwealth Scientific and Industrial Research Organisation	365	-	365

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

SUMMARY

Estimated Savings (bold figures)—2002-2003

Appropriation Act (No.1) (italic figures)—2002-2003

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Employment and Workplace Relations	- <i>389,135</i>	38,360 <i>1,221,987</i>	38,360 <i>1,611,122</i>
Australian Industrial Registry	- <i>45,622</i>	- -	- <i>45,622</i>
Comcare	- <i>100</i>	- -	- <i>100</i>
Equal Opportunity for Women in the Workplace Agency	- <i>2,970</i>	- -	- <i>2,970</i>
National Occupational Health and Safety Commission	478 <i>14,873</i>	- -	478 <i>14,873</i>
Total: Employment and Workplace Relations	478 <i>452,700</i>	38,360 <i>1,221,987</i>	38,838 <i>1,674,687</i>

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Estimated Savings (bold figures)—2002-2003

Appropriation Act (No.1) (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF EMPLOYMENT AND WORKPLACE RELATIONS			
Outcome 1 -			
An effectively functioning labour market		38,355 <i>1,127,942</i>	
Outcome 2 -			
Higher productivity, higher pay workplaces		5 <i>94,045</i>	
Total: Department of Employment and Workplace Relations	-	38,360	38,360

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Estimated Savings (bold figures)—2002-2003
Appropriation Act (No.1) (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL OCCUPATIONAL HEALTH AND SAFETY COMMISSION			
Outcome 1 -			
Australian workplaces free from injury and disease		- -	
Total: National Occupational Health and Safety Commission	478	-	478

ENVIRONMENT AND HERITAGE PORTFOLIO

SUMMARY

Estimated Savings (bold figures)—2002-2003

Appropriation Act (No.1) (italic figures)—2002-2003

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Environment and Heritage	- <i>434,759</i>	669 <i>9,171</i>	669 <i>443,930</i>
Australian Greenhouse Office	- <i>28,015</i>	-	- <i>28,015</i>
Australian Heritage Commission	- <i>6,935</i>	-	- <i>6,935</i>
Bureau of Meteorology	1,493 -	-	1,493 -
Great Barrier Reef Marine Park Authority	- <i>17,369</i>	-	- <i>17,369</i>
National Oceans Office	- <i>9,066</i>	-	- <i>9,066</i>
Sydney Harbour Federation Trust	- <i>10,500</i>	-	- <i>10,500</i>
Total: Environment and Heritage	1,493 <i>506,644</i>	669 <i>9,171</i>	2,162 <i>515,815</i>

ENVIRONMENT AND HERITAGE PORTFOLIO

Estimated Savings (bold figures)—2002-2003
Appropriation Act (No.1) (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE ENVIRONMENT AND HERITAGE			
Outcome 1 -			
The environment, especially those aspects that are matters of national environmental significance, is protected and conserved		669 <i>9,171</i>	
Outcome 2 -			
Australia benefits from meteorological and related science and services		-	
		-	
Outcome 3 -			
Australia's interests in Antarctica are advanced		-	
		-	
Total: Department of the Environment and Heritage	-	669	669

ENVIRONMENT AND HERITAGE PORTFOLIO

Estimated Savings (bold figures)—2002-2003
Appropriation Act (No.1) (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
BUREAU OF METEOROLOGY			
Outcome 1 -			
Australia benefits from meteorological and related science and services		- -	
Total: Bureau of Meteorology	1,493	-	1,493

FINANCE AND ADMINISTRATION PORTFOLIO

SUMMARY

Estimated Savings (bold figures)—2002-2003

Appropriation Act (No.1) (italic figures)—2002-2003

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Finance and Administration	- <i>116,663</i>	1,441 <i>252,039</i>	1,441 <i>368,702</i>
Australian Electoral Commission	1,120 <i>84,561</i>	- -	1,120 <i>84,561</i>
Commonwealth Grants Commission	- <i>5,307</i>	- -	- <i>5,307</i>
Total: Finance and Administration	1,120 <i>206,531</i>	1,441 <i>252,039</i>	2,561 <i>458,570</i>

FINANCE AND ADMINISTRATION PORTFOLIO

Estimated Savings (bold figures)—2002-2003
Appropriation Act (No.1) (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FINANCE AND ADMINISTRATION			
Outcome 1 -			
Sustainable government finances		-	
		-	
Outcome 2 -			
Improved and more efficient government operations		1,441 <i>116,790</i>	
Outcome 3 -			
Efficiently functioning Parliament		- <i>135,249</i>	
Total: Department of Finance and Administration	-	1,441	1,441

FINANCE AND ADMINISTRATION PORTFOLIO

Estimated Savings (bold figures)—2002-2003

Appropriation Act (No.1) (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN ELECTORAL COMMISSION			
Outcome 1 -			
Australians have an electoral roll which ensures their voter entitlement and provides the basis for the planning of electoral events and electoral redistributions		-	
		-	
Outcome 2 -			
Stakeholders and customers have access to and advice on impartial and independent electoral services and participate in electoral events		-	
		-	
Outcome 3 -			
An Australian community which is well informed about electoral matters		-	
		-	
Total: Australian Electoral Commission	1,120	-	1,120

FOREIGN AFFAIRS AND TRADE PORTFOLIO

SUMMARY

Estimated Savings (bold figures)—2002-2003

Appropriation Act (No.1) (italic figures)—2002-2003

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Foreign Affairs and Trade	-	-	-
	<i>681,995</i>	<i>187,781</i>	<i>869,776</i>
Australia-Japan Foundation	-	-	-
	<i>2,690</i>	-	<i>2,690</i>
Australian Agency for International Development	-	-	-
	<i>67,144</i>	<i>1,296,402</i>	<i>1,363,546</i>
Australian Centre for International Agricultural Research	44	-	44
	<i>46,322</i>	-	<i>46,322</i>
Australian Secret Intelligence Service	-	-	-
	<i>57,381</i>	-	<i>57,381</i>
Australian Trade Commission	4,722	-	4,722
	<i>168,490</i>	<i>150,400</i>	<i>318,890</i>
Total: Foreign Affairs and Trade	4,766	-	4,766
	<i>1,024,022</i>	<i>1,634,583</i>	<i>2,658,605</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Estimated Savings (bold figures)—2002-2003

Appropriation Act (No.1) (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN CENTRE FOR INTERNATIONAL AGRICULTURAL RESEARCH			
Outcome 1 -			
Agriculture in developing countries and Australia is more productive and sustainable as a result of better technologies, practices, policies and systems		-	-
Total: Australian Centre for International Agricultural Research	44	-	44

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Estimated Savings (bold figures)—2002-2003

Appropriation Act (No.1) (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN TRADE COMMISSION			
Outcome 1 -			
Australians succeeding in international business with widespread community support		- <i>150,400</i>	
Outcome 2 -			
Australians informed about and provided access to consular, passport and immigration services in specific locations overseas		- -	
Total: Australian Trade Commission	4,722	-	4,722

HEALTH AND AGEING PORTFOLIO

SUMMARY

Estimated Savings (bold figures)—2002-2003

Appropriation Act (No.1) (italic figures)—2002-2003

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Health and Ageing	- <i>748,798</i>	8,130 <i>2,230,940</i>	8,130 <i>2,979,738</i>
Australian Institute of Health and Welfare	- <i>8,094</i>	- -	- <i>8,094</i>
Australian Radiation Protection and Nuclear Safety Agency	- <i>10,657</i>	- -	- <i>10,657</i>
Food Standards Australia New Zealand	- <i>12,505</i>	- -	- <i>12,505</i>
Private Health Insurance Ombudsman	- <i>950</i>	- -	- <i>950</i>
Professional Services Review	18 <i>7,540</i>	- -	18 <i>7,540</i>
Total: Health and Ageing	18 <i>788,544</i>	8,130 <i>2,230,940</i>	8,148 <i>3,019,484</i>

HEALTH AND AGEING PORTFOLIO

Estimated Savings (bold figures)—2002-2003
Appropriation Act (No.1) (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF HEALTH AND AGEING			
Outcome 1 -			
To promote and protect the health of all Australians and minimise the incidence of preventable mortality, illness, injury and disability		8,130 <i>127,100</i>	
Outcome 2 -			
Access through Medicare to cost-effective medical services, medicines and acute health care for all Australians		- <i>529,734</i>	
Outcome 3 -			
Support for healthy ageing for older Australians and quality and cost-effective care for frail older people and support for their carers		- <i>229,947</i>	
Outcome 4 -			
Improved quality, integration and effectiveness of health care		- <i>417,015</i>	
Outcome 5 -			
Improved health outcomes for Australians living in regional, rural and remote locations		- <i>103,858</i>	
Outcome 6 -			
To reduce the consequence of hearing loss for eligible clients and the incidence of hearing loss in the broader community		- <i>168,831</i>	
Outcome 7 -			
Improved health status for Aboriginal and Torres Strait Islander peoples		- <i>231,238</i>	
Outcome 8 -			
A viable private health industry to improve the choice of health services for Australians		- <i>6,431</i>	
Outcome 9 -			
Knowledge, information and training for developing better strategies to improve the health of Australians		- <i>416,786</i>	
Total: Department of Health and Ageing	-	8,130	8,130

HEALTH AND AGEING PORTFOLIO

Estimated Savings (bold figures)—2002-2003
Appropriation Act (No.1) (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
PROFESSIONAL SERVICES REVIEW			
Outcome 1 -			
Access through Medicare to cost-effective medical services, medicines and acute health care for all Australians		- -	
Total: Professional Services Review	18	-	18

IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS PORTFOLIO

SUMMARY

Estimated Savings (bold figures)—2002-2003

Appropriation Act (No.1) (italic figures)—2002-2003

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Immigration and Multicultural and Indigenous Affairs	28,395 <i>875,887</i>	- <i>164,292</i>	28,395 <i>1,040,179</i>
Aboriginal and Torres Strait Islander Commission	- <i>1,092,677</i>	- -	- <i>1,092,677</i>
Aboriginal and Torres Strait Islanders Land Fund	- -	- -	- -
Aboriginal Hostels Limited	- <i>36,023</i>	- -	- <i>36,023</i>
Australian Institute of Aboriginal and Torres Strait Islander Studies	- <i>9,788</i>	- -	- <i>9,788</i>
Migration Review Tribunal	- <i>15,211</i>	- -	- <i>15,211</i>
Refugee Review Tribunal	- <i>17,825</i>	- -	- <i>17,825</i>
Torres Strait Regional Authority	- <i>50,169</i>	- -	- <i>50,169</i>
Total: Immigration and Multicultural and Indigenous Affairs	28,395 <i>2,097,580</i>	- <i>164,292</i>	28,395 <i>2,261,872</i>

IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS PORTFOLIO

Estimated Savings (bold figures)—2002-2003

Appropriation Act (No.1) (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS			
Outcome 1 -			
Contributing to Australia's society and its economic advancement through the lawful and orderly entry and stay of people		- <i>29,153</i>	
Outcome 2 -			
A society which values Australian citizenship, appreciates cultural diversity and enables migrants to participate equitably		- <i>134,139</i>	
Outcome 3 -			
Sound and well-coordinated policies, programmes and decision-making processes in relation to Indigenous affairs and reconciliation		- <i>1,000</i>	
Total: Department of Immigration and Multicultural and Indigenous Affairs	28,395	-	28,395

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

SUMMARY

Estimated Savings (bold figures)—2002-2003

Appropriation Act (No.1) (italic figures)—2002-2003

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Industry, Tourism and Resources	- <i>193,655</i>	49,786 <i>475,580</i>	49,786 <i>669,235</i>
Australian Tourist Commission	- <i>89,617</i>	- -	- <i>89,617</i>
Geoscience Australia	228 <i>89,016</i>	- <i>20</i>	228 <i>89,036</i>
National Standards Commission	- <i>5,255</i>	- -	- <i>5,255</i>
Total: Industry, Tourism and Resources	228 <i>377,543</i>	49,786 <i>475,600</i>	50,014 <i>853,143</i>

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Estimated Savings (bold figures)—2002-2003

Appropriation Act (No.1) (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF INDUSTRY, TOURISM AND RESOURCES			
Outcome 1 -			
A stronger, sustainable and internationally competitive Australian industry, comprising the manufacturing, resources and services sectors		49,786 <i>279,343</i>	
Outcome 2 -			
Enhanced economic and social benefits through a strengthened national system of innovation		- <i>196,237</i>	
Total: Department of Industry, Tourism and Resources	-	49,786	49,786

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Estimated Savings (bold figures)—2002-2003
Appropriation Act (No.1) (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
GEOSCIENCE AUSTRALIA			
Outcome 1 -			
Enhanced potential for the Australian community to obtain economic, social, and environmental benefits through the application of first class geoscientific research and information		- 20	
Total: Geoscience Australia	228	-	228

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

SUMMARY

Estimated Savings (bold figures)—2002-2003

Appropriation Act (No.1) (italic figures)—2002-2003

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Transport and Regional Services	- <i>224,620</i>	- <i>283,882</i>	- <i>508,502</i>
Australian Maritime Safety Authority	- <i>23,314</i>	- <i>3,900</i>	- <i>27,214</i>
Civil Aviation Safety Authority	98 <i>44,944</i>	- -	98 <i>44,944</i>
National Capital Authority	- <i>17,251</i>	- <i>7,621</i>	- <i>24,872</i>
Total: Transport and Regional Services	98 <i>310,129</i>	- <i>295,403</i>	98 <i>605,532</i>

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Estimated Savings (bold figures)—2002-2003

Appropriation Act (No.1) (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
CIVIL AVIATION SAFETY AUTHORITY			
Outcome 1 -			
A better transport system for Australia		-	
		-	
Total: Civil Aviation Safety Authority	98	-	98

APPROPRIATION ACT (NO.2) 2002-2003 — ESTIMATED SAVINGS

Abstract

Page		
Reference	Departments and Services	Total
		\$'000
40	Agriculture, Fisheries and Forestry	8,400
41	Environment and Heritage	2,940
42	Family and Community Services	10,629
43	Health and Ageing	75
44	Immigration and Multicultural and Indigenous Affairs	125
45	Transport and Regional Services	5,200
	Total	27,369

SUMMARY

Estimated Savings (bold figures)—2002-2003

Appropriation Act (No.2) (italic figures)—2002-2003

Portfolio	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Non- operating \$'000	Total \$'000
Agriculture, Fisheries and Forestry	8,400 <i>158,193</i>	- -	- -	8,400 <i>158,193</i>
Attorney-General's	- <i>81,077</i>	- -	- <i>23,537</i>	- <i>104,614</i>
Communications, Information Technology and the Arts	- -	- -	- <i>113,945</i>	- <i>113,945</i>
Defence	- -	- -	- <i>1,315,415</i>	- <i>1,315,415</i>
Veterans' Affairs	- <i>13,825</i>	- -	- <i>6,566</i>	- <i>20,391</i>
Education, Science and Training	- -	- -	- <i>124,688</i>	- <i>124,688</i>
Employment and Workplace Relations	- -	- -	- <i>12,950</i>	- <i>12,950</i>
Environment and Heritage	2,940 <i>4,640</i>	- -	- <i>4,750</i>	2,940 <i>9,390</i>
Family and Community Services	892 <i>1,951,982</i>	- -	9,737 <i>18,506</i>	10,629 <i>1,970,488</i>
Finance and Administration	- -	- -	- <i>78,507</i>	- <i>78,507</i>
Foreign Affairs and Trade	- -	- -	- <i>231,869</i>	- <i>231,869</i>
Health and Ageing	75 <i>1,064,691</i>	- -	- <i>73,834</i>	75 <i>1,138,525</i>
Immigration and Multicultural and Indigenous Affairs	- <i>339</i>	- -	125 <i>86,898</i>	125 <i>87,237</i>
Industry, Tourism and Resources	- <i>2,600</i>	- -	- <i>105,350</i>	- <i>107,950</i>

Continued

SUMMARY

Estimated Savings (bold figures)—2002-2003
Appropriation Act (No.2) (italic figures)—2002-2003

Portfolio	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Non- operating \$'000	Total \$'000
Prime Minister and Cabinet	-	-	-	-
	-	-	734	734
Transport and Regional Services	-	-	5,200	5,200
	<i>181,046</i>	-	<i>230,900</i>	<i>411,946</i>
Treasury	-	-	-	-
	<i>197,786</i>	-	<i>36,193</i>	<i>233,979</i>
Total: Act 2	12,307	-	15,062	27,369
	<i>3,656,179</i>	-	<i>2,464,642</i>	<i>6,120,821</i>

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Estimated Savings (bold figures)—2002-2003
Appropriation Act (No.2) (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY			
Operating			
Outcome 1 -			
More sustainable, competitive and profitable Australian agricultural, food, fisheries and forestry industries	8,400 <i>158,193</i>	- -	8,400 <i>158,193</i>
Total: Department of Agriculture, Fisheries and Forestry			8,400

ENVIRONMENT AND HERITAGE PORTFOLIO

Estimated Savings (bold figures)—2002-2003

Appropriation Act (No.2) (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE ENVIRONMENT AND HERITAGE			
Operating			
Outcome 1 -			
The environment, especially those aspects that are matters of national environmental significance, is protected and conserved	2,940 <i>4,640</i>	- -	2,940 <i>4,640</i>
Total: Department of the Environment and Heritage			2,940

FAMILY AND COMMUNITY SERVICES PORTFOLIO

Estimated Savings (bold figures)—2002-2003

Appropriation Act (No.2) (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FAMILY AND COMMUNITY SERVICES			
Operating			
Outcome 1 -			
Families, young people and students, have access to financial assistance and family support services	892 <i>16,439</i>	- -	892 <i>16,439</i>
Total: Operating	892	-	892
Non-operating			
Administered Assets and Liabilities			9,737 <i>9,737</i>
Total: Non-operating			9,737
Total: Department of Family and Community Services			10,629

HEALTH AND AGEING PORTFOLIO

Estimated Savings (bold figures)—2002-2003

Appropriation Act (No.2) (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF HEALTH AND AGEING			
Operating			
Outcome 3 -			
Support for healthy ageing for older Australians and quality and cost-effective care for frail older people and support for their carers	75 <i>717,057</i>	- -	75 <i>717,057</i>
Total: Department of Health and Ageing			75

IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS PORTFOLIO

Estimated Savings (bold figures)—2002-2003

Appropriation Act (No.2) (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS			
Non-operating			
Equity Injections			125
			<i>86,898</i>
Total: Department of Immigration and Multicultural and Indigenous Affairs			125

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Estimated Savings (bold figures)—2002-2003

Appropriation Act (No.2) (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF TRANSPORT AND REGIONAL SERVICES			
Non-operating			
Equity Injections			5,200
			<i>94,900</i>
Total: Department of Transport and Regional Services			5,200