

Table 3: Estimates of expenses by function (pg 6-7)

	Estimates		Projections		
	2002-03	2003-04	2004-05	2005-06	2006-07
	\$m	\$m	\$m	\$m	\$m
General public services *	10,810	11,049	11,501	11,932	11,721
Defence	13,143	13,970	14,125	14,555	15,529
Public order and safety	2,104	2,353	2,237	2,256	2,259
Education	12,342	13,160	13,928	14,776	15,674
Health *	29,734	31,365	33,033	34,514	36,095
Social security and welfare *	71,763	75,455	79,114	82,553	85,922
Housing and community amenities	1,733	1,662	1,632	1,598	1,560
Recreation and culture	2,111	2,185	2,201	2,209	2,207
Fuel and energy *	3,474	3,549	3,603	3,655	3,715
Agriculture, forestry and fishing	1,945	1,974	1,831	1,598	1,466
Mining and mineral resources (other than fuels); manufacturing and construction	1,519	1,628	1,558	1,404	1,204
Transport and communication	2,268	2,272	2,330	1,778	1,667
Other economic affairs	3,976	4,257	4,181	4,221	4,275
Other purposes	13,612	13,152	15,248	17,126	19,056
Total expenses	170,534	178,031	186,521	194,176	202,351