

2002-2003-2004

The Parliament of the
Commonwealth of Australia

HOUSE OF REPRESENTATIVES

Presented and read a first time

Appropriation Bill (No. 3) 2003-2004

No. , 2004

(Finance and Administration)

**A Bill for an Act to appropriate additional money
out of the Consolidated Revenue Fund for the
ordinary annual services of the Government, and
for related purposes**

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1 **A Bill for an Act to appropriate additional money**
2 **out of the Consolidated Revenue Fund for the**
3 **ordinary annual services of the Government, and**
4 **for related purposes**

5 The Parliament of Australia enacts:

6 **Part 1—Preliminary**
7

8 **1 Short title**

9 This Act may be cited as the *Appropriation Act (No. 3) 2003-2004*.

1 **2 Commencement**

2 This Act commences on the day on which it receives the Royal
3 Assent.

4 **3 Definitions**

5 In this Act, unless the contrary intention appears:

6 **administered item** means an amount set out in Schedule 1 opposite
7 an outcome of an entity under the heading “Administered
8 Expenses”.

9 **Agency** has the same meaning as in the *Financial Management and*
10 *Accountability Act 1997*.

11 **Agency Minister**, in relation to an Agency, means the Minister
12 responsible for the Agency.

13 **Chief Executive** has the same meaning as in the *Financial*
14 *Management and Accountability Act 1997*.

15 **Commonwealth authority** has the same meaning as in the
16 *Commonwealth Authorities and Companies Act 1997*.

17 **Commonwealth company** has the same meaning as in the
18 *Commonwealth Authorities and Companies Act 1997*.

19 **current year** means the financial year ending on 30 June 2004.

20 **departmental item** means the total amount set out in Schedule 1 in
21 relation to an entity under the heading “Departmental Outputs”.

22 Note: The amounts set out opposite outcomes, under the heading
23 “Departmental Outputs”, are “notional”. They are not part of the item,
24 and do not in any way restrict the scope of the expenditure authorised
25 by the item.

26 **entity** means any of the following:

- 27 (a) an Agency;
28 (b) a Commonwealth authority;
29 (c) a Commonwealth company.

expenditure means payments for expenses, acquiring assets, making loans or paying liabilities.

Finance Minister means the Minister administering this Act.

item means an administered item or a departmental item.

Portfolio Additional Estimates Statements means the Portfolio Additional Estimates Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for this Act and the Bill for the *Appropriation Act (No. 4) 2003-2004*.

Portfolio Budget Statements means the Portfolio Budget Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for the *Appropriation Act (No. 1) 2003-2004* and the Bill for the *Appropriation Act (No. 2) 2003-2004*.

section 31 agreement means an agreement under section 31 of the *Financial Management and Accountability Act 1997*.

Special Account has the same meaning as in the *Financial Management and Accountability Act 1997*.

4 Portfolio Budget Statements and Portfolio Additional Estimates Statements

- (1) The Portfolio Budget Statements and Portfolio Additional Estimates Statements are hereby declared to be relevant documents for the purposes of section 15AB of the *Acts Interpretation Act 1901*.

Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901*.

- (2) If the Portfolio Budget Statements or Portfolio Additional Estimates Statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

1 **5 Notional payments, receipts etc.**

2 For the purposes of this Act, notional transactions between
3 Agencies are to be treated as if they were real transactions.

4 Note: This section applies, for example, to a “payment” between Agencies
5 that are both part of the Commonwealth. One of the effects of this
6 section is that the payment will be debited from an appropriation for
7 the paying Agency, even though no payment is actually made from the
8 Consolidated Revenue Fund.

Part 2—Basic appropriations

6 Summary of basic appropriations

The total of the items specified in Schedule 1 is \$944,938,000.

Note 1: Items in Schedule 1 can be increased under Part 3 of this Act and under section 12 of the *Appropriation Act (No. 1) 2003-2004* (as modified by section 14 of this Act).

Note 2: See also section 30A of the *Financial Management and Accountability Act 1997*, which provides for adjustment of appropriations to take account of GST.

7 Departmental items—basic appropriation

- (1) For a departmental item for an entity, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the amount specified in the item.

Note: Generally, the Finance Minister is permitted, but not obliged, to issue the amounts out of the Consolidated Revenue Fund. However, subsections (3) and (4) impose an obligation on the Finance Minister to issue the amounts in certain circumstances.

- (2) An amount issued out of the Consolidated Revenue Fund for a departmental item for an entity may only be applied for the departmental expenditure of the entity.

Note: The acquisition of new departmental assets will usually be funded from an other departmental item (in another Appropriation Act).

- (3) If:

(a) an Act provides that an entity must be paid amounts that are appropriated by the Parliament for the purposes of the entity; and

(b) Schedule 1 contains a departmental item for that entity; then the Finance Minister, under subsection (1), must issue out of the Consolidated Revenue Fund the full amount specified in the item.

Section 8

- 1 (4) If a departmental item for an Agency includes provision for
2 payment of remuneration and allowances to the holder of:
3 (a) a public office (within the meaning of the *Remuneration*
4 *Tribunal Act 1973*); or
5 (b) an office specified in a Schedule to the *Remuneration and*
6 *Allowances Act 1990*;
7 then the Finance Minister, under subsection (1), must issue out of
8 the Consolidated Revenue Fund, under that item, amounts that are
9 sufficient to pay the remuneration and allowances and must apply
10 the amounts for that purpose.

11 8 Administered items—basic appropriation

- 12 (1) For an administered item for an outcome of an entity, the Finance
13 Minister may issue out of the Consolidated Revenue Fund amounts
14 that do not exceed, in total, the lesser of:
15 (a) the amount specified in the item; and
16 (b) the amount determined by the Finance Minister in relation to
17 the item, having regard to the expenses incurred by the entity
18 in the current year in relation to the item.
- 19 (2) An amount issued out of the Consolidated Revenue Fund for an
20 administered item for an outcome of an entity may only be applied
21 for expenditure for the purpose of carrying out activities for the
22 purpose of contributing to achieving that outcome.
- 23 Note: The acquisition of new administered assets will usually be funded
24 from an administered assets and liabilities item (in another
25 Appropriation Act).

26 9 Reduction of appropriations upon request

- 27 (1) The Finance Minister may, upon written request by a Minister,
28 make a written determination under this section reducing a
29 departmental item for an entity for which the Minister is
30 responsible by the amount specified in the determination.
- 31 (2) The Finance Minister may, upon written request by the Chief
32 Executive of an entity for which the Finance Minister is
33 responsible, make a written determination under this section

Section 10

-
- 1 reducing a departmental item for that entity by the amount
2 specified in the determination.
- 3 (3) Where a determination is made, the amount specified in the item is
4 taken to have been reduced by the amount specified in the
5 determination.
- 6 (4) However, a determination is of no effect if the determination has
7 not been requested under subsection (1) or (2).
- 8 (5) In addition, a determination reduces an amount specified in the
9 item only to the extent that the amount of the reduction is no
10 greater than the lesser of the following:
11 (a) the amount requested under subsection (1) or (2);
12 (b) the difference between the amount specified in the item and
13 the amount issued out of the Consolidated Revenue Fund by
14 the Finance Minister in respect of that item.
- 15 (6) For the purposes of paragraph (5)(b), an amount is not taken to
16 have been issued by the Finance Minister until the amount is paid
17 out of the Consolidated Revenue Fund.
- 18 (7) To avoid doubt, where a previous determination has been made in
19 relation to an item, the reference in paragraph (5)(b) to the amount
20 specified in the item is taken to be a reference to the amount
21 specified in the item as reduced by that previous determination and
22 any other previous determination.
- 23 (8) To avoid doubt, a determination under this section applies despite
24 any other provision of this Act.
- 25 (9) A determination under this section is a disallowable instrument for
26 the purposes of section 46A of the *Acts Interpretation Act 1901*.

10 Reduction of appropriations from prior years upon request

- 27
- 28 (1) A determination under this section may be made in respect of
29 departmental items in the following Acts:
30 (a) the *Appropriation Act (No. 1) 1999-2000*;
31 (b) the *Appropriation Act (No. 3) 1999-2000*;
32 (c) the *Appropriation Act (No. 1) 2000-2001*;
-

Section 10

- 1 (d) the *Appropriation Act (No. 3) 2000-2001*;
2 (e) the *Appropriation Act (No. 1) 2001-2002*;
3 (f) the *Appropriation Act (No. 3) 2001-2002*;
4 (g) the *Appropriation Act (No. 1) 2002-2003*;
5 (h) the *Appropriation Act (No. 3) 2002-2003*;
6 (i) the *Appropriation Act (No. 1) 2003-2004*.
- 7 (2) The Finance Minister may, upon written request by a Minister,
8 make a written determination under this section reducing a
9 departmental item in an Act listed in subsection (1) for an entity for
10 which the Minister is responsible by the amount specified in the
11 determination.
- 12 (3) The Finance Minister may, upon written request by the Chief
13 Executive of an entity for which the Finance Minister is
14 responsible, make a written determination under this section
15 reducing a departmental item in an Act listed in subsection (1) for
16 that entity by the amount specified in the determination.
- 17 (4) Where a determination is made, the amount specified in the item is
18 taken to have been reduced by the amount specified in the
19 determination.
- 20 (5) However, a determination is of no effect if the determination has
21 not been requested under subsection (2) or (3).
- 22 (6) In addition, a determination reduces an amount specified in the
23 item only to the extent that the amount of the reduction is no
24 greater than the lesser of the following:
25 (a) the amount requested under subsection (2) or (3);
26 (b) the difference between the amount specified in the item and
27 the amount issued out of the Consolidated Revenue Fund by
28 the Finance Minister in respect of that item.
- 29 (7) For the purposes of paragraph (6)(b), an amount is not taken to
30 have been issued by the Finance Minister until the amount is paid
31 out of the Consolidated Revenue Fund.
- 32 (8) To avoid doubt, where a previous determination has been made in
33 relation to an item, the reference in paragraph (6)(b) to the amount
34 specified in the item is taken to be a reference to the amount
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Section 10

- 1 specified in the item as reduced by that previous determination and
2 any other previous determination.
- 3 (9) To avoid doubt, a determination under this section applies despite
4 any other provision in this Act.
- 5 (10) A determination under this section is a disallowable instrument for
6 the purposes of section 46A of the *Acts Interpretation Act 1901*.

Part 3—Additions to basic appropriations

11 Net appropriations

- (1) If a section 31 agreement applies to a departmental item, then the amount specified in the item is taken to be increased in accordance with the agreement, and on the conditions set out in the agreement. The increase cannot be more than the relevant receipts covered by the agreement.
- (2) For the purposes of section 31 of the *Financial Management and Accountability Act 1997*, each departmental item is taken to be marked “net appropriation”.

12 Departmental items—adjustments

- (1) The Finance Minister may determine that the amount specified in a departmental item is to be increased by an amount specified in the determination.
- (2) The total of the amounts determined by the Finance Minister:
 - (a) under this section; and
 - (b) under section 10 of the *Appropriation Act (No. 1) 2003-2004*; cannot be more than \$20 million.
- (3) The Finance Minister must give the Parliament details of increases made under this section.

13 Advance to the Finance Minister—unforeseen expenditure etc.

- (1) This section applies if the Finance Minister is satisfied that:
 - (a) there is an urgent need for expenditure that is not provided for, or is insufficiently provided for, in Schedule 1; and
 - (b) the additional expenditure is not provided for, or is insufficiently provided for, in Schedule 1:
 - (i) because of an erroneous omission or understatement; or

- 1 (ii) because the additional expenditure was unforeseen until
2 after the last day on which it was practicable to provide
3 for it in the Bill for this Act before that Bill was
4 introduced into the House of Representatives.
- 5 (2) This Act has effect as if Schedule 1 were amended, in accordance
6 with a determination of the Finance Minister, to make provision for
7 so much (if any) of the additional expenditure as the Finance
8 Minister determines.
- 9 (3) The total of the amounts determined by the Finance Minister:
10 (a) under this section; and
11 (b) under section 11 of the *Appropriation Act (No. 1) 2003-2004*;
12 cannot be more than \$175 million.
- 13 (4) The Finance Minister must give the Parliament details of amounts
14 determined under this section.

15 **14 Comcover receipts**

- 16 After the commencement of this Act, section 12 of the
17 *Appropriation Act (No. 1) 2003-2004* has effect as if the reference
18 to an **available item** included a reference to:
19 (a) an item in Schedule 1 to this Act; and
20 (b) an item in Schedule 2 to the *Appropriation Act (No. 4)*
21 *2003-2004*.
- 22 Note: Section 12 of the *Appropriation Act (No. 1) 2003-2004* provides for
23 amounts to be added to available items for an Agency in respect of
24 Comcover payments to the Agency.

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Part 4—Miscellaneous

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15 Crediting amounts to Special Accounts

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If any of the purposes of a Special Account is a purpose that is covered by an item (whether or not the item expressly refers to the Special Account), then amounts may be debited against the appropriation for that item and credited to that Special Account.

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16 Appropriation of the Consolidated Revenue Fund

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The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act.

11

Schedule 1—Services for which money is appropriated

Note: See sections 6 and 16.

Abstract

Page Reference	Departments and Services	Total \$'000
17	Agriculture, Fisheries and Forestry	89,667
19	Attorney-General's	184,459
42	Communications, Information Technology and the Arts	36,676
60	Defence	181,238
62	Veterans' Affairs	8,783
65	Education, Science and Training	34,972
72	Employment and Workplace Relations	6,538
75	Environment and Heritage	13,301
83	Family and Community Services	4,363
85	Finance and Administration	8,998
89	Foreign Affairs and Trade	97,614
94	Health and Ageing	171,101
102	Immigration and Multicultural and Indigenous Affairs	11,032
110	Industry, Tourism and Resources	33,692
116	Prime Minister and Cabinet	6,282
124	Transport and Regional Services	23,174
129	Treasury	33,048
Total		944,938

DEPARTMENTS AND SERVICES

SUMMARY**Additional Appropriation (bold figures) — 2003-2004***Budget Appropriation (italic figures) — 2003-2004*

Portfolio	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Agriculture, Fisheries and Forestry	20,241 <i>265,969</i>	69,426 <i>212,262</i>	89,667 <i>478,231</i>
Attorney-General's	178,506 <i>1,709,276</i>	5,953 <i>168,617</i>	184,459 <i>1,877,893</i>
Communications, Information Technology and the Arts	27,780 <i>1,595,692</i>	8,896 <i>322,074</i>	36,676 <i>1,917,766</i>
Defence	181,238 <i>14,398,319</i>	- <i>181</i>	181,238 <i>14,398,500</i>
Veterans' Affairs	3,674 <i>292,759</i>	5,109 <i>71,586</i>	8,783 <i>364,345</i>
Education, Science and Training	1,912 <i>957,693</i>	33,060 <i>1,235,592</i>	34,972 <i>2,193,285</i>
Employment and Workplace Relations	6,538 <i>489,358</i>	- <i>1,263,162</i>	6,538 <i>1,752,520</i>
Environment and Heritage	11,920 <i>440,697</i>	1,381 <i>138,620</i>	13,301 <i>579,317</i>
Family and Community Services	609 <i>2,478,882</i>	3,754 <i>969,231</i>	4,363 <i>3,448,113</i>
Finance and Administration	8,422 <i>232,695</i>	576 <i>204,801</i>	8,998 <i>437,496</i>
Foreign Affairs and Trade	8,548 <i>1,053,107</i>	89,066 <i>1,570,525</i>	97,614 <i>2,623,632</i>
Health and Ageing	50,287 <i>932,745</i>	120,814 <i>2,609,832</i>	171,101 <i>3,542,577</i>
Immigration and Multicultural and Indigenous Affairs	10,113 <i>1,087,492</i>	919 <i>1,247,111</i>	11,032 <i>2,334,603</i>
Industry, Tourism and Resources	17,154 <i>397,081</i>	16,538 <i>477,351</i>	33,692 <i>874,432</i>

Continued

Schedule 1 Services for which money is appropriated

SUMMARY

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Portfolio	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Prime Minister and Cabinet	6,282 <i>150,034</i>	- <i>29,487</i>	6,282 <i>179,521</i>
Transport and Regional Services	3,927 <i>299,330</i>	19,247 <i>303,214</i>	23,174 <i>602,544</i>
Treasury	33,048 <i>2,868,734</i>	- <i>30,292</i>	33,048 <i>2,899,026</i>
Total: Bill 3	570,199 <i>29,649,863</i>	374,739 <i>10,853,938</i>	944,938 <i>40,503,801</i>

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO**SUMMARY****Additional Appropriation (bold figures) — 2003-2004***Budget Appropriation (italic figures) — 2003-2004*

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Agriculture, Fisheries and Forestry	20,241 <i>265,969</i>	69,426 <i>212,262</i>	89,667 <i>478,231</i>
Total: Agriculture, Fisheries and Forestry	20,241 <i>265,969</i>	69,426 <i>212,262</i>	89,667 <i>478,231</i>

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY			
Outcome 1 -			
More sustainable, competitive and profitable Australian agricultural, food, fisheries and forestry industries	20,241 <i>265,969</i> 244,542	69,426 <i>212,262</i> 411,320	89,667 <i>478,231</i> 655,862
Total: Department of Agriculture, Fisheries and Forestry	20,241	69,426	89,667

ATTORNEY-GENERAL'S PORTFOLIO**SUMMARY****Additional Appropriation (bold figures) — 2003-2004***Budget Appropriation (italic figures) — 2003-2004*

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Attorney-General's Department	1,446 <i>151,272</i>	5,953 <i>167,428</i>	7,399 <i>318,700</i>
Administrative Appeals Tribunal	112 <i>27,115</i>	- -	112 <i>27,115</i>
Australian Crime Commission	402 <i>65,069</i>	- -	402 <i>65,069</i>
Australian Customs Service	4,718 <i>586,836</i>	- <i>280</i>	4,718 <i>587,116</i>
Australian Federal Police	161,082 <i>396,589</i>	- -	161,082 <i>396,589</i>
Australian Institute of Criminology	70 <i>5,027</i>	- -	70 <i>5,027</i>
Australian Law Reform Commission	64 <i>3,211</i>	- -	64 <i>3,211</i>
Australian Security Intelligence Organisation	2,974 <i>95,236</i>	- -	2,974 <i>95,236</i>
Australian Transaction Reports and Analysis Centre	225 <i>17,357</i>	- -	225 <i>17,357</i>
Criminology Research Council	- -	- <i>295</i>	- <i>295</i>
Crimtrac	716 -	- -	716 -
Family Court of Australia	1,450 <i>112,385</i>	- -	1,450 <i>112,385</i>
Federal Court of Australia	595 <i>65,976</i>	- -	595 <i>65,976</i>
Federal Magistrates Service	946 <i>14,803</i>	- <i>614</i>	946 <i>15,417</i>
High Court of Australia	239 <i>12,005</i>	- -	239 <i>12,005</i>

Continued

ATTORNEY-GENERAL'S PORTFOLIO

SUMMARY

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Human Rights and Equal Opportunity Commission	172 <i>11,764</i>	- -	172 <i>11,764</i>
Insolvency and Trustee Service Australia	59 <i>28,631</i>	- -	59 <i>28,631</i>
National Native Title Tribunal	- <i>33,929</i>	- -	- <i>33,929</i>
Office of Film and Literature Classification	97 <i>5,446</i>	- -	97 <i>5,446</i>
Office of Parliamentary Counsel	92 <i>6,662</i>	- -	92 <i>6,662</i>
Office of the Director of Public Prosecutions	2,931 <i>66,177</i>	- -	2,931 <i>66,177</i>
Office of the Privacy Commissioner	116 <i>3,786</i>	- -	116 <i>3,786</i>
Total: Attorney-General's	178,506 <i>1,709,276</i>	5,953 <i>168,617</i>	184,459 <i>1,877,893</i>

ATTORNEY-GENERAL'S PORTFOLIO**Additional Appropriation (bold figures) — 2003-2004***Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Outcome 1 -			
An equitable and accessible system of federal civil justice	740	4,368	5,108
	<i>47,868</i>	<i>141,274</i>	<i>189,142</i>
	50,684	193,140	243,824
Outcome 2 -			
Coordinated federal criminal justice, security and emergency management activity, for a safer Australia	706	1,585	2,291
	<i>103,404</i>	<i>26,154</i>	<i>129,558</i>
	83,741	11,644	95,386
Total: Attorney-General's Department	1,446	5,953	7,399

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
ADMINISTRATIVE APPEALS TRIBUNAL			
Outcome 1 -			
To provide aggrieved persons and agencies with timely, fair and independent merits	112	-	112
	<i>27,115</i>	-	<i>27,115</i>
review of administrative decisions over which the Tribunal has jurisdiction	27,216	250	27,466
Total: Administrative Appeals Tribunal	112	-	112

ATTORNEY-GENERAL'S PORTFOLIO**Additional Appropriation (bold figures) — 2003-2004***Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN CRIME COMMISSION			
Outcome 1 -			
Enhanced Australian Law Enforcement	402	-	402
Capacity	<i>65,069</i>	-	<i>65,069</i>
	65,547	-	65,547
Total: Australian Crime Commission	402	-	402

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN CUSTOMS SERVICE			
Outcome 1 -			
Effective border management that, with	4,718	-	4,718
minimal disruption to legitimate trade and	<i>586,836</i>	<i>280</i>	<i>587,116</i>
travel, prevents illegal movement across the	542,577	265	542,842
border, raises revenue and provides trade			
statistics			
Total: Australian Customs Service	4,718	-	4,718

ATTORNEY-GENERAL'S PORTFOLIO**Additional Appropriation (bold figures) — 2003-2004***Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN FEDERAL POLICE			
Outcome 1 -			
The investigation and prevention of crime	161,082	-	161,082
against the Commonwealth and protection of	<i>396,589</i>	-	<i>396,589</i>
Commonwealth interests in Australia and	383,400	-	383,400
overseas			
Total: Australian Federal Police	161,082	-	161,082

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF CRIMINOLOGY			
Outcome 1 -			
To inform government of activities which aim to promote justice and reduce crime	70 <i>5,027</i> 3,939	- - -	70 <i>5,027</i> 3,939
Total: Australian Institute of Criminology	70	-	70

ATTORNEY-GENERAL'S PORTFOLIO**Additional Appropriation (bold figures) — 2003-2004***Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN LAW REFORM COMMISSION			
Outcome 1 -			
The development and reform of aspects of the laws of Australia to ensure that they are equitable, modern, fair and efficient	64 <i>3,211</i> 3,159	- - -	64 <i>3,211</i> 3,159
Total: Australian Law Reform Commission	64	-	64

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION			
Outcome 1 -			
A secure Australia for people and property, for government business and	2,974	-	2,974
national infrastructure, and for special events	<i>95,236</i>	-	<i>95,236</i>
of national and international significance	85,675	-	85,675
Total: Australian Security Intelligence Organisation	2,974	-	2,974

ATTORNEY-GENERAL'S PORTFOLIO**Additional Appropriation (bold figures) — 2003-2004***Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN TRANSACTION REPORTS AND ANALYSIS CENTRE			
Outcome 1 -			
A financial environment hostile to money	225	-	225
laundering, major crime and tax evasion	<i>17,357</i>	-	<i>17,357</i>
	11,158	-	11,158
Total: Australian Transaction Reports and Analysis Centre	225	-	225

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
CRIMTRAC			
Outcome 1 -			
Coordinated national policing information systems for a safer Australia	716	-	716
	-	-	-
	-	-	-
Total: Crimtrac	716	-	716

ATTORNEY-GENERAL'S PORTFOLIO**Additional Appropriation (bold figures) — 2003-2004***Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
FAMILY COURT OF AUSTRALIA			
Outcome 1 -			
Serving the interests of the Australian community by ensuring families and children in need can access effective high quality services	1,450 <i>112,385</i> 111,643	- - -	1,450 <i>112,385</i> 111,643
Total: Family Court of Australia	1,450	-	1,450

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
FEDERAL COURT OF AUSTRALIA			
Outcome 1 -			
Through its jurisdiction, the Court will	595	-	595
apply and uphold the rule of law to	<i>65,976</i>	-	<i>65,976</i>
deliver remedies and enforce rights and in so	66,062	-	66,062
doing, contribute to the social and economic			
development and well-being of all Australians			
Total: Federal Court of Australia	595	-	595

ATTORNEY-GENERAL'S PORTFOLIO**Additional Appropriation (bold figures) — 2003-2004***Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
FEDERAL MAGISTRATES SERVICE			
Outcome 1 -			
To provide the Australian community with a simple and accessible forum for the resolution of less complex disputes within the jurisdiction of the Federal Magistrates Service	946 <i>14,803</i> 12,057	- <i>614</i> 650	946 <i>15,417</i> 12,707
Total: Federal Magistrates Service	946	-	946

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
HIGH COURT OF AUSTRALIA			
Outcome 1 -			
To interpret and uphold the Australian	239	-	239
Constitution and perform the functions of	<i>12,005</i>	-	<i>12,005</i>
the ultimate appellate Court in Australia	25,817	-	25,817
Total: High Court of Australia	239	-	239

ATTORNEY-GENERAL'S PORTFOLIO**Additional Appropriation (bold figures) — 2003-2004***Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
HUMAN RIGHTS AND EQUAL OPPORTUNITY COMMISSION			
Outcome 1 -			
An Australian society in which the human rights of all are respected, protected and promoted	172 <i>11,764</i> 11,137	- - -	172 <i>11,764</i> 11,137
Total: Human Rights and Equal Opportunity Commission	172	-	172

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
INSOLVENCY AND TRUSTEE SERVICE			
AUSTRALIA			
Outcome 1 -			
Public confidence in the personal	59	-	59
insolvency system	<i>28,631</i>	-	<i>28,631</i>
	27,648	-	27,648
Total: Insolvency and Trustee Service	59	-	59
Australia			

ATTORNEY-GENERAL'S PORTFOLIO**Additional Appropriation (bold figures) — 2003-2004***Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL NATIVE TITLE TRIBUNAL			
Outcome 1 -			
Recognition and protection of Native Title	- 1,921	-	- 1,921
	<i>33,929</i>	-	<i>33,929</i>
	31,584	-	31,584
Memorandum Item: Departmental Savings	1,921		1,921
Total: National Native Title Tribunal	-	-	-

The Memorandum Item represents savings in departmental expenses consistent with the Statement of Savings document. Note that the amounts set out opposite outcomes, under the heading 'Departmental Outputs', are notional. They do not form part of the total departmental appropriation item and do not in any way restrict the scope of the expenditure authorised by the item.

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF FILM AND LITERATURE CLASSIFICATION			
Outcome 1 -			
Australians make informed decisions about films, publications and computer games	97 <i>5,446</i>	- -	97 <i>5,446</i>
which they, or those in their care may view, read or play	<i>5,570</i>	-	<i>5,570</i>
Total: Office of Film and Literature Classification	97	-	97

ATTORNEY-GENERAL'S PORTFOLIO**Additional Appropriation (bold figures) — 2003-2004***Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF PARLIAMENTARY COUNSEL			
Outcome 1 -			
Parliamentary democracy and an effective statute book	92 <i>6,662</i> 6,529	- - -	92 <i>6,662</i> 6,529
Total: Office of Parliamentary Counsel	92	-	92

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS			
Outcome 1 -			
To contribute to the safety and well-being of the people of Australia and to help	2,931	-	2,931
protect the resources of the Commonwealth	<i>66,177</i>	-	<i>66,177</i>
through the maintenance of law and order and by combating crime	62,516	-	62,516
Total: Office of the Director of Public Prosecutions	2,931	-	2,931

ATTORNEY-GENERAL'S PORTFOLIO**Additional Appropriation (bold figures) — 2003-2004***Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE PRIVACY COMMISSIONER			
Outcome 1 -			
An Australian culture in which privacy is respected, promoted and protected	116 <i>3,786</i> 3,586	- - -	116 <i>3,786</i> 3,586
Total: Office of the Privacy Commissioner	116	-	116

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

SUMMARY

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Communications, Information Technology and the Arts	10,261 <i>112,909</i>	5,074 <i>319,574</i>	15,335 <i>432,483</i>
Australia Council	47 <i>136,532</i>	- -	47 <i>136,532</i>
Australian Broadcasting Authority	38 <i>16,177</i>	- -	38 <i>16,177</i>
Australian Broadcasting Corporation	4,311 <i>722,584</i>	- -	4,311 <i>722,584</i>
Australian Communications Authority	2,096 <i>59,081</i>	- -	2,096 <i>59,081</i>
Australian Film Commission	308 <i>22,183</i>	- -	308 <i>22,183</i>
Australian Film, Television and Radio School	68 <i>15,979</i>	- -	68 <i>15,979</i>
Australian National Maritime Museum	202 <i>19,728</i>	- -	202 <i>19,728</i>
Australian Sports Commission	3,120 <i>122,472</i>	- -	3,120 <i>122,472</i>
Australian Sports Drug Agency	66 <i>5,971</i>	- -	66 <i>5,971</i>
National Archives of Australia	644 <i>64,342</i>	- -	644 <i>64,342</i>
National Gallery of Australia	1,547 <i>31,595</i>	- -	1,547 <i>31,595</i>
National Library of Australia	677 <i>49,245</i>	- -	677 <i>49,245</i>
National Museum of Australia	346 <i>39,974</i>	- -	346 <i>39,974</i>
National Office for the Information Economy	1,903 <i>33,290</i>	3,822 <i>2,500</i>	5,725 <i>35,790</i>

Continued

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

SUMMARY

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Special Broadcasting Service Corporation	2,146 <i>143,630</i>	- -	2,146 <i>143,630</i>
Total: Communications, Information Technology and the Arts	27,780 <i>1,595,692</i>	8,896 <i>322,074</i>	36,676 <i>1,917,766</i>

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS			
Outcome 1 -			
Development of a rich and stimulating cultural sector for all Australians	1,397 <i>63,543</i> 93,728	2,125 <i>122,299</i> 113,778	3,522 <i>185,842</i> 207,506
Outcome 2 -			
Development of a stronger and internationally competitive Australian sports sector and encouragement of greater participation in sport by all Australians	500 <i>2,361</i> 2,085	- <i>3,689</i> 3,155	500 <i>6,050</i> 5,240
Outcome 3 -			
Development of services and provision of a regulatory environment which encourages an efficient and effective communications sector for the benefit of all Australians	8,364 <i>47,005</i> 48,939	2,949 <i>193,586</i> 108,691	11,313 <i>240,591</i> 157,630
Total: Department of Communications, Information Technology and the Arts	10,261	5,074	15,335

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIA COUNCIL			
Outcome 1 -			
Australian artists create and present a	47	-	47
body of distinctive cultural works	<i>125,184</i>	-	<i>125,184</i>
characterised by the pursuit of excellence	124,633	-	124,633
Total: Australia Council	47	-	47

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN BROADCASTING AUTHORITY			
Outcome 1 -			
Accessible, diverse and responsible electronic media	38 <i>16,177</i> 15,154	- - -	38 <i>16,177</i> 15,154
Total: Australian Broadcasting Authority	38	-	38

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN BROADCASTING CORPORATION			
Outcome 1 -			
Audiences throughout Australia - and overseas - are informed, educated and entertained	416 <i>591,370</i> 628,388	- - -	416 <i>591,370</i> 628,388
Outcome 3 -			
The Australian community has access to ABC digital television services in accordance with approved digital implementation plans	3,895 <i>53,993</i> 29,763	- - -	3,895 <i>53,993</i> 29,763
Total: Australian Broadcasting Corporation	4,311	-	4,311

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN COMMUNICATIONS AUTHORITY			
Outcome 1 -			
An efficient industry and a competitive market	44 <i>48,780</i> 42,110	- - -	44 <i>48,780</i> 42,110
Outcome 2 -			
An informed community with consumer safeguards	2,052 <i>10,301</i> 12,408	- - -	2,052 <i>10,301</i> 12,408
Total: Australian Communications Authority	2,096	-	2,096

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN FILM COMMISSION			
Outcome 1 -			
An internationally competitive Australian film and television production industry, which enhances Australia's cultural identity	308 <i>22,183</i> 20,511	- - -	308 <i>22,183</i> 20,511
Total: Australian Film Commission	308	-	308

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN FILM, TELEVISION AND RADIO SCHOOL			
Outcome 1 -			
Enhanced cultural identity	68	-	68
	<i>15,979</i>	-	<i>15,979</i>
	18,872	-	18,872
Total: Australian Film, Television and Radio School	68	-	68

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN NATIONAL MARITIME MUSEUM			
Outcome 1 -			
Increased knowledge, appreciation and enjoyment of Australia's relationship with its waterways and the sea	202 <i>19,728</i> 29,379	- - -	202 <i>19,728</i> 29,379
Total: Australian National Maritime Museum	202	-	202

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SPORTS COMMISSION			
Outcome 1 -			
An effective national sports system that offers improved participation in quality sports activities by Australians	1,566 <i>27,265</i> 29,943	- - -	1,566 <i>27,265</i> 29,943
Outcome 2 -			
Excellence in sports performances by Australians	1,554 <i>95,207</i> 104,355	- - -	1,554 <i>95,207</i> 104,355
Total: Australian Sports Commission	3,120	-	3,120

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SPORTS DRUG AGENCY			
Outcome 1 -			
The Australian sporting community can	66	-	66
deter athletes from using banned doping	<i>5,971</i>	-	<i>5,971</i>
practices through the provision of a high	5,299	-	5,299
quality, independent and accessible			
anti-doping program, in order to preserve the			
value of sport			
Total: Australian Sports Drug Agency	66	-	66

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL ARCHIVES OF AUSTRALIA			
Outcome 1 -			
In the interests of accountable government	644	-	644
and for the benefit of the community, the	<i>64,342</i>	-	<i>64,342</i>
National Archives of Australia promotes	145,798	-	145,798
reliable recordkeeping and maintains a visible, accessible and known collection			
Total: National Archives of Australia	644	-	644

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL GALLERY OF AUSTRALIA			
Outcome 1 -			
Encourage understanding, knowledge and enjoyment of the visual arts by providing access to, and information about, works of art locally, nationally and internationally	1,547 <i>31,595</i> 218,841	- - -	1,547 <i>31,595</i> 218,841
Total: National Gallery of Australia	1,547	-	1,547

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL LIBRARY OF AUSTRALIA			
Outcome 1 -			
Australians have access, through the	677	-	677
National Library of Australia, to a	<i>49,245</i>	-	<i>49,245</i>
comprehensive collection of Australian library	231,220	-	231,220
material and to international documentary			
resources			
Total: National Library of Australia	677	-	677

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL MUSEUM OF AUSTRALIA			
Outcome 1 -			
Australians have access to the National	346	-	346
Museum's collections and public programs	<i>39,974</i>	-	<i>39,974</i>
to encourage awareness and understanding of	67,565	-	67,565
Australia's history and culture			
Total: National Museum of Australia	346	-	346

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL OFFICE FOR THE INFORMATION ECONOMY			
Outcome 1 -			
A sustainable, effective and internationally competitive information economy	1,903 <i>33,290</i> 39,056	3,822 <i>2,500</i> 2,500	5,725 <i>35,790</i> 41,556
Total: National Office for the Information Economy	1,903	3,822	5,725

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
SPECIAL BROADCASTING SERVICE CORPORATION			
Outcome 1 -			
Provide multilingual and multicultural services that inform, educate and	2,146	-	2,146
entertain all Australians and in so doing reflect	<i>143,630</i>	-	<i>143,630</i>
Australia's multicultural society	137,452	-	137,452
Total: Special Broadcasting Service Corporation	2,146	-	2,146

DEFENCE PORTFOLIO

SUMMARY

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Defence	181,238 <i>14,398,319</i>	- <i>181</i>	181,238 <i>14,398,500</i>
Total: Defence	181,238 <i>14,398,319</i>	- <i>181</i>	181,238 <i>14,398,500</i>

DEFENCE PORTFOLIO**Additional Appropriation (bold figures) — 2003-2004***Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF DEFENCE			
Outcome 1 -			
Command of Operations in Defence of Australia and its Interests	- 12,325 <i>845,403</i> 18,337,625	- - 181	- 12,325 <i>845,403</i> 18,337,806
Outcome 2 -			
Navy Capability for the Defence of Australia and its Interests	- 60,405 <i>4,087,689</i> -	- - -	- 60,405 <i>4,087,689</i> -
Outcome 3 -			
Army Capability for the Defence of Australia and its Interests	40,926 <i>4,845,019</i> -	- - -	40,926 <i>4,845,019</i> -
Outcome 4 -			
Air Force Capability for the Defence of Australia and its Interests	203,391 <i>4,003,694</i> -	- - -	203,391 <i>4,003,694</i> -
Outcome 5 -			
Strategic Policy for the Defence of Australia and its Interests	- 231 <i>213,429</i> -	- - -	- 231 <i>213,429</i> -
Outcome 6 -			
Intelligence for the Defence of Australia and its Interests	9,882 <i>403,085</i> -	- - -	9,882 <i>403,085</i> -
Total: Department of Defence	181,238	-	181,238

VETERANS' AFFAIRS PORTFOLIO

SUMMARY

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Veterans' Affairs	2,278 <i>259,755</i>	5,109 <i>71,586</i>	7,387 <i>331,341</i>
Australian War Memorial	1,396 <i>33,004</i>	- -	1,396 <i>33,004</i>
Total: Veterans' Affairs	3,674 <i>292,759</i>	5,109 <i>71,586</i>	8,783 <i>364,345</i>

VETERANS' AFFAIRS PORTFOLIO**Additional Appropriation (bold figures) — 2003-2004***Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF VETERANS' AFFAIRS			
Outcome 1 -			
Eligible veterans, their war widows and widowers and dependants have access to appropriate compensation and income support in recognition of the effects of war service	1,122 <i>107,620</i> 107,481	1,419 <i>37,679</i> 36,543	2,541 <i>145,299</i> 144,024
Outcome 2 -			
Eligible veterans, their war widows and widowers and dependants have access to health and other care services that promote and maintain self-sufficiency, wellbeing and quality of life	328 <i>96,979</i> 93,079	- <i>4,669</i> 4,763	328 <i>101,648</i> 97,842
Outcome 3 -			
The service and sacrifice of the men and women who served Australia and its allies in wars, conflicts and peace operations are acknowledged and commemorated	37 <i>9,060</i> 8,628	3,685 <i>23,216</i> 19,212	3,722 <i>32,276</i> 27,840
Outcome 4 -			
The needs of the veteran community are identified, they are well informed of community and specific services and they are able to access such services	791 <i>46,096</i> 46,042	5 <i>6,022</i> 5,713	796 <i>52,118</i> 51,755
Total: Department of Veterans' Affairs	2,278	5,109	7,387

Schedule 1 Services for which money is appropriated

VETERANS' AFFAIRS PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN WAR MEMORIAL			
Outcome 1 -			
Australians remember, interpret and understand the Australian experience of war and its enduring impact on Australian society through maintenance and development, on their behalf, of the national Memorial and a national collection of historical material, and through commemorative ceremonies, exhibitions, research, interpretation and dissemination	1,396	-	1,396
	<i>33,004</i>	-	<i>33,004</i>
	94,187	-	94,187
Total: Australian War Memorial	1,396	-	1,396

EDUCATION, SCIENCE AND TRAINING PORTFOLIO**SUMMARY****Additional Appropriation (bold figures) — 2003-2004***Budget Appropriation (italic figures) — 2003-2004*

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Education, Science and Training	627 <i>222,942</i>	33,060 <i>1,235,592</i>	33,687 <i>1,458,534</i>
Australian Institute of Marine Science	22 <i>22,112</i>	- -	22 <i>22,112</i>
Australian National Training Authority	87 <i>11,758</i>	- -	87 <i>11,758</i>
Australian Nuclear Science and Technology Organisation	433 <i>120,621</i>	- -	433 <i>120,621</i>
Australian Research Council	204 <i>12,153</i>	- -	204 <i>12,153</i>
Commonwealth Scientific and Industrial Research Organisation	539 <i>568,107</i>	- -	539 <i>568,107</i>
Total: Education, Science and Training	1,912 <i>957,693</i>	33,060 <i>1,235,592</i>	34,972 <i>2,193,285</i>

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF EDUCATION, SCIENCE AND TRAINING			
Outcome 1 -			
Individuals achieve high quality foundation skills and learning outcomes from schools and other providers	- 2,022 <i>84,718</i> 76,225	- <i>176,096</i> 143,719	- 2,022 <i>260,814</i> 219,944
Outcome 2 -			
Individuals achieve relevant skills and learning outcomes from post school education and training for work and life	6,879 <i>78,030</i> 89,292	30,933 <i>785,217</i> 714,748	37,812 <i>863,247</i> 804,040
Outcome 3 -			
Australia has a strong science, research and innovation capacity and is engaged internationally on science, education and training to advance our social development and economic growth	- 4,230 <i>60,194</i> 52,268	2,127 <i>274,279</i> 197,447	- 2,103 <i>334,473</i> 249,715
Total: Department of Education, Science and Training	627	33,060	33,687

EDUCATION, SCIENCE AND TRAINING PORTFOLIO**Additional Appropriation (bold figures) — 2003-2004***Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF MARINE SCIENCE			
Outcome 1 -			
Enhanced scientific knowledge supporting the protection and sustainable development of Australia's marine resources	22 <i>22,112</i> 26,094	- - -	22 <i>22,112</i> 26,094
Total: Australian Institute of Marine Science	22	-	22

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN NATIONAL TRAINING AUTHORITY			
Outcome 1 -			
To ensure that the skills of the	87	-	87
Australian labour force are sufficient to	<i>11,758</i>	-	<i>11,758</i>
support internationally competitive commerce	12,430	-	12,430
and industry and to provide individuals with			
opportunities to optimise their potential			
Total: Australian National Training Authority	87	-	87

EDUCATION, SCIENCE AND TRAINING PORTFOLIO**Additional Appropriation (bold figures) — 2003-2004***Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN NUCLEAR SCIENCE AND TECHNOLOGY ORGANISATION			
Outcome 3 -			
Timely delivery of valued nuclear-related scientific and technical advice, services	433	-	433
and products to government and other stakeholders	<i>106,109</i>	-	<i>106,109</i>
	139,751	-	139,751
Total: Australian Nuclear Science and Technology Organisation	433	-	433

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN RESEARCH COUNCIL			
Outcome 1 -			
Australian research that advances the global knowledge and skills base leading	204	-	204
to economic, social, cultural and environmental	<i>12,153</i>	-	<i>12,153</i>
benefits for the Australian community	12,555	-	12,555
Total: Australian Research Council	204	-	204

EDUCATION, SCIENCE AND TRAINING PORTFOLIO**Additional Appropriation (bold figures) — 2003-2004***Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANISATION			
Outcome 1 -			
The application or utilisation of the results of scientific research delivers:	539	-	539
- Innovative and competitive industries	<i>568,107</i>	-	<i>568,107</i>
- Healthy environment and lifestyles	639,264	-	639,264
- A technologically advanced society			
Total: Commonwealth Scientific and Industrial Research Organisation	539	-	539

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

SUMMARY

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Employment and Workplace Relations	6,450 <i>422,791</i>	- <i>1,263,162</i>	6,450 <i>1,685,953</i>
Australian Industrial Registry	- <i>48,809</i>	- <i>-</i>	- <i>48,809</i>
Comcare	- <i>500</i>	- <i>-</i>	- <i>500</i>
Equal Opportunity for Women in the Workplace Agency	88 <i>2,918</i>	- <i>-</i>	88 <i>2,918</i>
National Occupational Health and Safety Commission	- <i>14,340</i>	- <i>-</i>	- <i>14,340</i>
Total: Employment and Workplace Relations	6,538 <i>489,358</i>	- <i>1,263,162</i>	6,538 <i>1,752,520</i>

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO**Additional Appropriation (bold figures) — 2003-2004***Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF EMPLOYMENT AND WORKPLACE RELATIONS			
Outcome 1 -			
An effectively functioning labour market	2,129	-	2,129
	<i>331,317</i>	<i>1,179,332</i>	<i>1,510,649</i>
	356,598	1,089,587	1,446,185
Outcome 2 -			
Higher productivity, higher pay workplaces	4,321	-	4,321
	<i>91,474</i>	<i>83,830</i>	<i>175,304</i>
	70,044	94,040	164,084
Total: Department of Employment and Workplace Relations	6,450	-	6,450

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
EQUAL OPPORTUNITY FOR WOMEN IN THE WORKPLACE AGENCY			
Outcome 1 -			
Equality of opportunity in employment for women	88 <i>2,918</i> 2,977	- - -	88 <i>2,918</i> 2,977
Total: Equal Opportunity for Women in the Workplace Agency	88	-	88

ENVIRONMENT AND HERITAGE PORTFOLIO**SUMMARY****Additional Appropriation (bold figures) — 2003-2004***Budget Appropriation (italic figures) — 2003-2004*

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Environment and Heritage	6,358 <i>205,285</i>	1,381 <i>138,620</i>	7,739 <i>343,905</i>
Australian Greenhouse Office	125 <i>4,612</i>	- -	125 <i>4,612</i>
Australian Heritage Commission	- <i>7,230</i>	- -	- <i>7,230</i>
Bureau of Meteorology	5,234 <i>192,430</i>	- -	5,234 <i>192,430</i>
Great Barrier Reef Marine Park Authority	70 <i>16,047</i>	- -	70 <i>16,047</i>
National Oceans Office	49 <i>9,093</i>	- -	49 <i>9,093</i>
Office of the Renewable Energy Regulator	57 -	- -	57 -
Sydney Harbour Federation Trust	27 <i>6,000</i>	- -	27 <i>6,000</i>
Total: Environment and Heritage	11,920 <i>440,697</i>	1,381 <i>138,620</i>	13,301 <i>579,317</i>

ENVIRONMENT AND HERITAGE PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE ENVIRONMENT AND HERITAGE			
Outcome 1 -			
The environment, especially those aspects that are matters of national environmental significance, is protected and conserved	4,940 <i>121,403</i> 132,472	1,381 <i>138,620</i> 7,231	6,321 <i>260,023</i> 139,703
Outcome 2 -			
Australia's interests in Antarctica are advanced	1,418 <i>83,882</i> 109,893	- - -	1,418 <i>83,882</i> 109,893
Total: Department of the Environment and Heritage	6,358	1,381	7,739

ENVIRONMENT AND HERITAGE PORTFOLIO**Additional Appropriation (bold figures) — 2003-2004***Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN GREENHOUSE OFFICE			
Outcome 1 -			
Australians working together to meet the challenge of climate change	125 <i>4,612</i> 29,144	- - -	125 <i>4,612</i> 29,144
Total: Australian Greenhouse Office	125	-	125

Schedule 1 Services for which money is appropriated

ENVIRONMENT AND HERITAGE PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
BUREAU OF METEOROLOGY			
Outcome 1 -			
Australia benefits from meteorological and related science and services	5,234 <i>192,430</i> 163,431	- - -	5,234 <i>192,430</i> 163,431
Total: Bureau of Meteorology	5,234	-	5,234

ENVIRONMENT AND HERITAGE PORTFOLIO**Additional Appropriation (bold figures) — 2003-2004***Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
GREAT BARRIER REEF MARINE PARK AUTHORITY			
Outcome 1 -			
Protection, wise use, understanding and enjoyment of the Great Barrier Reef	70	-	70
	<i>16,047</i>	-	<i>16,047</i>
	17,369	-	17,369
Total: Great Barrier Reef Marine Park Authority	70	-	70

ENVIRONMENT AND HERITAGE PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL OCEANS OFFICE			
Outcome 1 -			
Australians working together towards the ecologically sustainable management of the oceans	49 <i>9,093</i> 9,066	- - -	49 <i>9,093</i> 9,066
Total: National Oceans Office	49	-	49

ENVIRONMENT AND HERITAGE PORTFOLIO**Additional Appropriation (bold figures) — 2003-2004***Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE RENEWABLE ENERGY REGULATOR			
Outcome 1 -			
Increased renewable electricity generation	57	-	57
	-	-	-
	-	-	-
Total: Office of the Renewable Energy Regulator	57	-	57

ENVIRONMENT AND HERITAGE PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
SYDNEY HARBOUR FEDERATION TRUST			
Outcome 1 -			
Trust lands on Sydney Harbour are	27	-	27
conserved and enhanced for the benefit of	<i>6,000</i>	-	<i>6,000</i>
present and future generations of Australians	10,500	-	10,500
Total: Sydney Harbour Federation Trust	27	-	27

FAMILY AND COMMUNITY SERVICES PORTFOLIO**SUMMARY****Additional Appropriation (bold figures) — 2003-2004***Budget Appropriation (italic figures) — 2003-2004*

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Family and Community Services	609 <i>2,475,001</i>	3,754 <i>969,231</i>	4,363 <i>3,444,232</i>
Australian Institute of Family Studies	- <i>3,631</i>	- -	- <i>3,631</i>
Centrelink	- <i>250</i>	- -	- <i>250</i>
Total: Family and Community Services	609 <i>2,478,882</i>	3,754 <i>969,231</i>	4,363 <i>3,448,113</i>

Schedule 1 Services for which money is appropriated

FAMILY AND COMMUNITY SERVICES PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FAMILY AND COMMUNITY SERVICES			
Outcome 1 -			
Families are Strong - Services and assistance that: contribute to children and young people having the best possible start to life; promote healthy family relationships; allow families to adapt to changing economic and social conditions; and encourage families that nurture individuals and take an active part in their community	- 10,827 <i>1,104,906</i> 1,066,377	1,342 <i>356,734</i> 331,051	- 9,485 <i>1,461,640</i> 1,397,428
Outcome 2 -			
Communities are Strong - Services and assistance that: encourage communities to be self-reliant and to connect with their members; and promote partnerships between business, communities and governments	4,004 <i>54,970</i> 59,891	2,412 <i>67,864</i> 59,251	6,416 <i>122,834</i> 119,142
Outcome 3 -			
Individuals reach their Potential - Services and assistance that: facilitate people to participate actively in economic and community life, work to their capacity, access a responsive and sustainable safety net and fully develop their capabilities	7,432 <i>1,315,125</i> 1,295,237	- <i>544,633</i> 344,001	7,432 <i>1,859,758</i> 1,639,238
Total: Department of Family and Community Services	609	3,754	4,363

FINANCE AND ADMINISTRATION PORTFOLIO**SUMMARY****Additional Appropriation (bold figures) — 2003-2004***Budget Appropriation (italic figures) — 2003-2004*

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Finance and Administration	8,374 <i>140,329</i>	576 <i>204,801</i>	8,950 <i>345,130</i>
Australian Electoral Commission	- <i>87,115</i>	- <i>-</i>	- <i>87,115</i>
Commonwealth Grants Commission	48 <i>5,251</i>	- <i>-</i>	48 <i>5,251</i>
Total: Finance and Administration	8,422 <i>232,695</i>	576 <i>204,801</i>	8,998 <i>437,496</i>

FINANCE AND ADMINISTRATION PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FINANCE AND ADMINISTRATION			
Outcome 1 -			
Sustainable government finances	323	-	323
	<i>74,351</i>	<i>52,892</i>	<i>127,243</i>
	41,750	-	41,750
Outcome 2 -			
Improved and more efficient government operations	7,842	-	7,842
	<i>18,687</i>	<i>2,623</i>	<i>21,310</i>
	42,983	119,508	162,491
Outcome 3 -			
Efficiently functioning Parliament	209	576	785
	<i>47,291</i>	<i>149,286</i>	<i>196,577</i>
	42,549	141,142	183,691
Total: Department of Finance and Administration	8,374	576	8,950

FINANCE AND ADMINISTRATION PORTFOLIO**Additional Appropriation (bold figures) — 2003-2004***Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN ELECTORAL COMMISSION			
Outcome 1 -			
Australians have an electoral roll which	- 3,927	-	- 3,927
ensures their voter entitlement and	<i>43,639</i>	-	<i>43,639</i>
provides the basis for the planning of electoral	35,801	-	35,801
events and electoral redistributions			
Outcome 2 -			
Stakeholders and customers have access to	556	-	556
and advice on impartial and independent	<i>38,125</i>	-	<i>38,125</i>
electoral services and participate in electoral	39,246	-	39,246
events			
Outcome 3 -			
An Australian community which is well	3,091	-	3,091
informed about electoral matters	<i>5,351</i>	-	<i>5,351</i>
	8,394	-	8,394
Memorandum Item: Departmental Savings	280		280
Total: Australian Electoral Commission	-	-	-

The Memorandum Item represents savings in departmental expenses consistent with the Statement of Savings document. Note that the amounts set out opposite outcomes, under the heading 'Departmental Outputs', are notional. They do not form part of the total departmental appropriation item and do not in any way restrict the scope of the expenditure authorised by the item.

FINANCE AND ADMINISTRATION PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
COMMONWEALTH GRANTS COMMISSION			
Outcome 1 -			
Fiscal equalisation between the States, the Australian Capital Territory and the	48	-	48
Northern Territory is achieved through the	<i>5,251</i>	-	<i>5,251</i>
distribution, by Government, of GST revenue and Health Care Grants	<i>5,307</i>	-	<i>5,307</i>
Total: Commonwealth Grants Commission	48	-	48

FOREIGN AFFAIRS AND TRADE PORTFOLIO**SUMMARY****Additional Appropriation (bold figures) — 2003-2004***Budget Appropriation (italic figures) — 2003-2004*

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Foreign Affairs and Trade	5,696 <i>699,777</i>	21,064 <i>181,366</i>	26,760 <i>881,143</i>
Australia-Japan Foundation	- <i>2,542</i>	- -	- <i>2,542</i>
Australian Agency for International Development	1,942 <i>69,965</i>	68,002 <i>1,238,759</i>	69,944 <i>1,308,724</i>
Australian Centre for International Agricultural Research	- <i>46,832</i>	- -	- <i>46,832</i>
Australian Secret Intelligence Service	910 <i>75,287</i>	- -	910 <i>75,287</i>
Australian Trade Commission	- <i>158,704</i>	- <i>150,400</i>	- <i>309,104</i>
Total: Foreign Affairs and Trade	8,548 <i>1,053,107</i>	89,066 <i>1,570,525</i>	97,614 <i>2,623,632</i>

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE			
Outcome 1 -			
Australia's national interests protected and advanced through contributions to international security, national economic and trade performance and global co-operation	9,907 <i>496,526</i> 487,166	19,341 <i>159,663</i> 183,619	29,248 <i>656,189</i> 670,785
Outcome 2 -			
Australians informed about and provided access to consular and passport services in Australia and overseas	9,319 <i>139,944</i> 137,306	- <i>200</i> 3,337	9,319 <i>140,144</i> 140,643
Outcome 3 -			
Public understanding in Australia and overseas of Australia's foreign and trade policy and a positive image of Australia internationally	- 13,530 <i>63,307</i> 62,113	1,723 <i>21,503</i> 21,047	- 11,807 <i>84,810</i> 83,160
Total: Department of Foreign Affairs and Trade	5,696	21,064	26,760

FOREIGN AFFAIRS AND TRADE PORTFOLIO**Additional Appropriation (bold figures) — 2003-2004***Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN AGENCY FOR INTERNATIONAL DEVELOPMENT			
Outcome 1 -			
Australia's national interest advanced by	1,942	68,002	69,944
assistance to developing countries to	<i>69,965</i>	<i>1,238,759</i>	<i>1,308,724</i>
reduce poverty and achieve sustainable	67,545	1,666,362	1,733,907
development			
Total: Australian Agency for International Development	1,942	68,002	69,944

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECRET INTELLIGENCE SERVICE			
Outcome 1 -			
Enhance Government understanding of the overseas environment affecting Australia's vital interests and take appropriate action, consistent with applicable legislation, to protect particular identified interests	910 <i>75,287</i> 59,365	- - -	910 <i>75,287</i> 59,365
Total: Australian Secret Intelligence Service	910	-	910

FOREIGN AFFAIRS AND TRADE PORTFOLIO**Additional Appropriation (bold figures) — 2003-2004***Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN TRADE COMMISSION			
Outcome 1 -			
Australians succeeding in international business with widespread community support	- 138	-	- 138
	<i>150,566</i>	<i>150,400</i>	<i>300,966</i>
	154,450	150,400	304,850
Outcome 2 -			
Australians informed about and provided access to consular, passport and immigration services in specific locations overseas	- 18	-	- 18
	<i>8,138</i>	-	<i>8,138</i>
	9,318	-	9,318
Memorandum Item: Departmental Savings	156		156
Total: Australian Trade Commission	-	-	-

The Memorandum Item represents savings in departmental expenses consistent with the Statement of Savings document. Note that the amounts set out opposite outcomes, under the heading 'Departmental Outputs', are notional. They do not form part of the total departmental appropriation item and do not in any way restrict the scope of the expenditure authorised by the item.

HEALTH AND AGEING PORTFOLIO

SUMMARY

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Health and Ageing	48,062 <i>884,113</i>	120,814 <i>2,609,832</i>	168,876 <i>3,493,945</i>
Australian Institute of Health and Welfare	122 <i>8,434</i>	- -	122 <i>8,434</i>
Australian Radiation Protection and Nuclear Safety Agency	1,841 <i>13,912</i>	- -	1,841 <i>13,912</i>
Food Standards Australia New Zealand	17 <i>13,425</i>	- -	17 <i>13,425</i>
National Blood Authority	173 <i>4,370</i>	- -	173 <i>4,370</i>
Private Health Insurance Ombudsman	5 <i>960</i>	- -	5 <i>960</i>
Professional Services Review	67 <i>7,531</i>	- -	67 <i>7,531</i>
Total: Health and Ageing	50,287 <i>932,745</i>	120,814 <i>2,609,832</i>	171,101 <i>3,542,577</i>

HEALTH AND AGEING PORTFOLIO**Additional Appropriation (bold figures) — 2003-2004***Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF HEALTH AND AGEING			
Outcome 1 -			
To promote and protect the health of all Australians and minimise the incidence of preventable mortality, illness, injury and disability	4,549 <i>72,862</i> 58,960	- <i>177,271</i> 115,808	4,549 <i>250,133</i> 174,768
Outcome 2 -			
Access through Medicare to cost-effective medical services, medicines and acute health care for all Australians	43,720 <i>512,264</i> 462,711	- <i>690,824</i> 498,098	43,720 <i>1,203,088</i> 960,809
Outcome 3 -			
Support for healthy ageing for older Australians and quality and cost-effective care for frail older people and support for their carers	1,186 <i>114,731</i> 115,640	21,308 <i>254,109</i> 234,061	22,494 <i>368,840</i> 349,701
Outcome 4 -			
Improved quality, integration and effectiveness of health care	161 <i>78,175</i> 47,395	10,341 <i>456,636</i> 392,999	10,502 <i>534,811</i> 440,394
Outcome 5 -			
Improved health outcomes for Australians living in regional, rural and remote locations	101 <i>10,003</i> 10,097	601 <i>110,314</i> 103,257	702 <i>120,317</i> 113,354
Outcome 6 -			
To reduce the consequence of hearing loss for eligible clients and the incidence of hearing loss in the broader community	90 <i>8,662</i> 8,737	14,269 <i>181,836</i> 179,663	14,359 <i>190,498</i> 188,400
Outcome 7 -			
Improved health status for Aboriginal and Torres Strait Islander peoples	219 <i>22,017</i> 22,186	13,896 <i>258,531</i> 209,516	14,115 <i>280,548</i> 231,702
Outcome 8 -			
A viable private health industry to improve the choice of health services for Australians	- 2,408 <i>22,613</i> 12,164	- <i>8,644</i> 6,761	- 2,408 <i>31,257</i> 18,925
Outcome 9 -			
Knowledge, information and training for developing better strategies to improve the health of Australians	444 <i>42,786</i> 34,688	60,399 <i>471,667</i> 418,048	60,843 <i>514,453</i> 452,736
Total: Department of Health and Ageing	48,062	120,814	168,876

HEALTH AND AGEING PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF HEALTH AND WELFARE			
Outcome 1 -			
Knowledge, information and training for developing better strategies to improve the health of Australians	122 <i>8,434</i> 8,105	- - -	122 <i>8,434</i> 8,105
Total: Australian Institute of Health and Welfare	122	-	122

HEALTH AND AGEING PORTFOLIO**Additional Appropriation (bold figures) — 2003-2004***Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN RADIATION PROTECTION AND NUCLEAR SAFETY AGENCY			
Outcome 1 -			
To promote and protect the health of all Australians and minimise the incidence of preventable mortality, illness, injury and disability	1,841 <i>13,912</i> 10,657	- - -	1,841 <i>13,912</i> 10,657
Total: Australian Radiation Protection and Nuclear Safety Agency	1,841	-	1,841

HEALTH AND AGEING PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
FOOD STANDARDS AUSTRALIA NEW ZEALAND			
Outcome 1 -			
To promote and protect the health of all Australians and minimise the incidence of preventable mortality, illness, injury and disability	17 <i>13,425</i> 12,656	- - -	17 <i>13,425</i> 12,656
Total: Food Standards Australia New Zealand	17	-	17

HEALTH AND AGEING PORTFOLIO**Additional Appropriation (bold figures) — 2003-2004***Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL BLOOD AUTHORITY			
Outcome 1 -			
Improved quality, integration and effectiveness of health care	173 <i>4,370</i> -	- - -	173 <i>4,370</i> -
Total: National Blood Authority	173	-	173

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
PRIVATE HEALTH INSURANCE OMBUDSMAN			
Outcome 1 -			
A viable private health insurance industry	5	-	5
to improve the choice of health services	<i>960</i>	-	<i>960</i>
for Australians	950	-	950
Total: Private Health Insurance Ombudsman	5	-	5

HEALTH AND AGEING PORTFOLIO**Additional Appropriation (bold figures) — 2003-2004***Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
PROFESSIONAL SERVICES REVIEW			
Outcome 1 -			
Access through Medicare to cost-effective medical services, medicines and acute health care for all Australians	67 <i>7,531</i> 7,522	- - -	67 <i>7,531</i> 7,522
Total: Professional Services Review	67	-	67

IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS PORTFOLIO

SUMMARY

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Immigration and Multicultural and Indigenous Affairs	5,804 <i>781,448</i>	765 <i>279,701</i>	6,569 <i>1,061,149</i>
Aboriginal and Torres Strait Islander Commission	- <i>8,253</i>	- <i>-</i>	- <i>8,253</i>
Aboriginal and Torres Strait Islander Services	759 <i>168,165</i>	154 <i>967,410</i>	913 <i>1,135,575</i>
Aboriginal Hostels Limited	61 <i>31,374</i>	- <i>-</i>	61 <i>31,374</i>
Australian Institute of Aboriginal and Torres Strait Islander Studies	82 <i>7,557</i>	- <i>-</i>	82 <i>7,557</i>
Migration Review Tribunal	1,464 <i>20,006</i>	- <i>-</i>	1,464 <i>20,006</i>
Refugee Review Tribunal	1,872 <i>19,726</i>	- <i>-</i>	1,872 <i>19,726</i>
Torres Strait Regional Authority	71 <i>50,963</i>	- <i>-</i>	71 <i>50,963</i>
Total: Immigration and Multicultural and Indigenous Affairs	10,113 <i>1,087,492</i>	919 <i>1,247,111</i>	11,032 <i>2,334,603</i>

IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS			
Outcome 1 -			
Contributing to Australia's society and its economic advancement through the lawful and orderly entry and stay of people	5,673 <i>665,059</i> 688,820	- <i>129,285</i> 23,299	5,673 <i>794,344</i> 712,119
Outcome 2 -			
A society which values Australian citizenship, appreciates cultural diversity and enables migrants to participate equitably	123 <i>113,046</i> 92,845	765 <i>144,862</i> 129,298	888 <i>257,908</i> 222,143
Outcome 3 -			
Sound and well-coordinated policies, programmes and decision-making processes in relation to Indigenous affairs and reconciliation	8 <i>3,343</i> 3,344	- <i>5,554</i> 1,532	8 <i>8,897</i> 4,876
Total: Department of Immigration and Multicultural and Indigenous Affairs	5,804	765	6,569

Schedule 1 Services for which money is appropriated

**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS
AFFAIRS PORTFOLIO**

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
ABORIGINAL AND TORRES STRAIT ISLANDER SERVICES			
Outcome 1 -			
Effective delivery of policy advocacy support and programme services to Aboriginal and Torres Strait Islander peoples	759 <i>168,165</i> -	154 <i>967,410</i> -	913 <i>1,135,575</i> -
Total: Aboriginal and Torres Strait Islander Services	759	154	913

IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
ABORIGINAL HOSTELS LIMITED			
Outcome 1 -			
Provide temporary accommodation that	61	-	61
assists Aboriginal and Torres Strait	<i>31,374</i>	-	<i>31,374</i>
Islander people to achieve personal goals and	36,023	-	36,023
obtain dignity and equity in the Australian			
community			
Total: Aboriginal Hostels Limited	61	-	61

IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF ABORIGINAL AND TORRES STRAIT ISLANDER STUDIES			
Outcome 1 -			
Promotion of knowledge and understanding of Australian Indigenous cultures, past and present	82 <i>7,557</i> 9,788	- - -	82 <i>7,557</i> 9,788
Total: Australian Institute of Aboriginal and Torres Strait Islander Studies	82	-	82

IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
MIGRATION REVIEW TRIBUNAL			
Outcome 1 -			
Contribute to ensuring that the	1,464	-	1,464
administrative decisions of Government are	<i>20,006</i>	-	<i>20,006</i>
correct and preferable in relation to	20,379	-	20,379
non-humanitarian entrants			
Total: Migration Review Tribunal	1,464	-	1,464

IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
REFUGEE REVIEW TRIBUNAL			
Outcome 1 -			
Contribute to ensuring that Australia meets its obligations pursuant to the	1,872	-	1,872
Convention relating to the Status of Refugees	<i>19,726</i>	-	<i>19,726</i>
	18,728	-	18,728
Total: Refugee Review Tribunal	1,872	-	1,872

IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
TORRES STRAIT REGIONAL AUTHORITY			
Outcome 1 -			
To achieve a better quality of life and to develop an economic base for Torres Strait	71 <i>50,963</i>	-	71 <i>50,963</i>
Islander and Aboriginal persons living in the Torres Strait	50,169	-	50,169
Total: Torres Strait Regional Authority	71	-	71

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

SUMMARY

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Industry, Tourism and Resources	3,684 <i>207,125</i>	16,538 <i>477,331</i>	20,222 <i>684,456</i>
Australian Tourist Commission	12,163 <i>89,278</i>	- -	12,163 <i>89,278</i>
Geoscience Australia	222 <i>95,767</i>	- <i>20</i>	222 <i>95,787</i>
IP Australia	1,049 -	- -	1,049 -
National Standards Commission	36 <i>4,911</i>	- -	36 <i>4,911</i>
Total: Industry, Tourism and Resources	17,154 <i>397,081</i>	16,538 <i>477,351</i>	33,692 <i>874,432</i>

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO**Additional Appropriation (bold figures) — 2003-2004***Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF INDUSTRY, TOURISM AND RESOURCES			
Outcome 1 -			
A stronger, sustainable and internationally competitive Australian industry, comprising the manufacturing, resources and services sectors	4,471 <i>161,509</i> 155,646	16,538 <i>253,026</i> 195,903	21,009 <i>414,535</i> 351,549
Outcome 2 -			
Enhanced economic and social benefits through a strengthened national system of innovation	- 787 <i>45,616</i> 43,971	- <i>224,305</i> 162,731	- 787 <i>269,921</i> 206,702
Total: Department of Industry, Tourism and Resources	3,684	16,538	20,222

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN TOURIST COMMISSION			
Outcome 1 -			
The number of visitors to Australia from overseas will increase and the benefits to Australia from overseas visitors will be maximised, including benefits from employment, while promoting the principles of ecologically sustainable development and seeking to raise awareness of the social and cultural impacts of international tourism in Australia	12,163 <i>89,278</i> 89,938	- - -	12,163 <i>89,278</i> 89,938
Total: Australian Tourist Commission	12,163	-	12,163

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO**Additional Appropriation (bold figures) — 2003-2004***Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
GEOSCIENCE AUSTRALIA			
Outcome 1 -			
Enhanced potential for the Australian community to obtain economic, social and environmental benefits through the application of first class geoscientific research and information	222 <i>95,767</i> 88,788	- <i>20</i> 20	222 <i>95,787</i> 88,808
Total: Geoscience Australia	222	-	222

Schedule 1 Services for which money is appropriated

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
IP AUSTRALIA			
Outcome 1 -			
Australians benefit from the effective use of intellectual property, particularly through increased innovation, investment and trade	1,049 - -	- - -	1,049 - -
Total: IP Australia	1,049	-	1,049

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO**Additional Appropriation (bold figures) — 2003-2004***Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL STANDARDS COMMISSION			
Outcome 1 -			
Australia has a National System of	36	-	36
Physical Measurements in respect to which	<i>4,911</i>	-	<i>4,911</i>
industry, commerce, government authorities, the community and our international trading partners have complete confidence	5,255	-	5,255
Total: National Standards Commission	36	-	36

PRIME MINISTER AND CABINET PORTFOLIO

SUMMARY

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Prime Minister and Cabinet	3,842 <i>50,824</i>	- <i>28,328</i>	3,842 <i>79,152</i>
Australian National Audit Office	245 <i>54,567</i>	- <i>-</i>	245 <i>54,567</i>
Australian Public Service Commission	1,253 <i>15,253</i>	- <i>-</i>	1,253 <i>15,253</i>
Office of National Assessments	88 <i>11,298</i>	- <i>-</i>	88 <i>11,298</i>
Office of the Commonwealth Ombudsman	69 <i>9,376</i>	- <i>-</i>	69 <i>9,376</i>
Office of the Inspector-General of Intelligence and Security	32 <i>709</i>	- <i>-</i>	32 <i>709</i>
Office of the Official Secretary to the Governor-General	753 <i>8,007</i>	- <i>1,159</i>	753 <i>9,166</i>
Total: Prime Minister and Cabinet	6,282 <i>150,034</i>	- <i>29,487</i>	6,282 <i>179,521</i>

PRIME MINISTER AND CABINET PORTFOLIO**Additional Appropriation (bold figures) — 2003-2004***Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET			
Outcome 1 -			
Sound and well coordinated government policies, programmes and decision making processes	3,842 <i>50,824</i> 44,526	- <i>28,328</i> 32,461	3,842 <i>79,152</i> 76,987
Total: Department of the Prime Minister and Cabinet	3,842	-	3,842

PRIME MINISTER AND CABINET PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN NATIONAL AUDIT OFFICE			
Outcome 1 -			
Independent assessment of the performance of selected Commonwealth public sector activities including the scope for improving efficiency and administrative effectiveness	107	-	107
	<i>18,870</i>	-	<i>18,870</i>
	19,575	-	19,575
Outcome 2 -			
Independent assurance of Commonwealth public sector financial reporting, administration, control and accountability	138	-	138
	<i>35,697</i>	-	<i>35,697</i>
	33,422	-	33,422
Total: Australian National Audit Office	245	-	245

PRIME MINISTER AND CABINET PORTFOLIO**Additional Appropriation (bold figures) — 2003-2004***Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN PUBLIC SERVICE COMMISSION			
Outcome 1 -			
A confident, high quality, values based and sustainable Australian Public Service	1,253	-	1,253
	<i>15,253</i>	-	<i>15,253</i>
	15,388	-	15,388
Total: Australian Public Service Commission	1,253	-	1,253

PRIME MINISTER AND CABINET PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF NATIONAL ASSESSMENTS			
Outcome 1 -			
Enhanced government awareness of international political and leadership developments, international strategic developments, including military capabilities and international economic developments	81 <i>10,394</i> 7,018	- - -	81 <i>10,394</i> 7,018
Outcome 2 -			
Enhanced intelligence support for Defence planning and deployments, in peacetime and conflict, to maximise prospects for military success and to minimise loss of Australian lives	7 <i>904</i> 610	- - -	7 <i>904</i> 610
Total: Office of National Assessments	88	-	88

PRIME MINISTER AND CABINET PORTFOLIO**Additional Appropriation (bold figures) — 2003-2004***Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE COMMONWEALTH OMBUDSMAN			
Outcome 1 -			
To achieve equitable outcomes for complaints from the public and foster	69	-	69
improved and fair administration by	<i>9,376</i>	-	<i>9,376</i>
Commonwealth agencies	<i>8,450</i>	-	<i>8,450</i>
Total: Office of the Commonwealth Ombudsman	69	-	69

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE INSPECTOR-GENERAL OF INTELLIGENCE AND SECURITY			
Outcome 1 -			
Assurance that Australia's intelligence agencies act legally, ethically and with propriety	32 <i>709</i> 657	- - -	32 <i>709</i> 657
Total: Office of the Inspector-General of Intelligence and Security	32	-	32

PRIME MINISTER AND CABINET PORTFOLIO**Additional Appropriation (bold figures) — 2003-2004***Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE OFFICIAL SECRETARY TO THE GOVERNOR-GENERAL			
Outcome 1 -			
The Governor-General is enabled to perform the constitutional, statutory, ceremonial and public duties associated with the appointment	753 <i>8,007</i> 8,476	- <i>1,159</i> 890	753 <i>9,166</i> 9,366
Total: Office of the Official Secretary to the Governor-General	753	-	753

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

SUMMARY

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Transport and Regional Services	1,260 <i>220,806</i>	17,640 <i>290,914</i>	18,900 <i>511,720</i>
Australian Maritime Safety Authority	127 <i>16,141</i>	1,600 <i>4,500</i>	1,727 <i>20,641</i>
Civil Aviation Safety Authority	84 <i>45,515</i>	- -	84 <i>45,515</i>
National Capital Authority	2,456 <i>16,868</i>	7 <i>7,800</i>	2,463 <i>24,668</i>
Total: Transport and Regional Services	3,927 <i>299,330</i>	19,247 <i>303,214</i>	23,174 <i>602,544</i>

TRANSPORT AND REGIONAL SERVICES PORTFOLIO**Additional Appropriation (bold figures) — 2003-2004***Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF TRANSPORT AND REGIONAL SERVICES			
Outcome 1 -			
A better transport system for Australia	- 924	17,640	16,716
	<i>101,100</i>	<i>175,005</i>	<i>276,105</i>
	83,392	170,116	253,508
Outcome 2 -			
Greater recognition and development opportunities for local, regional and territory communities	2,184	-	2,184
	<i>119,706</i>	<i>115,909</i>	<i>235,615</i>
	155,642	68,601	224,243
Total: Department of Transport and Regional Services	1,260	17,640	18,900

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN MARITIME SAFETY AUTHORITY			
Outcome 1 -			
A better transport system for Australia	127	1,600	1,727
	<i>16,141</i>	<i>4,500</i>	<i>20,641</i>
	23,314	5,200	28,514
Total: Australian Maritime Safety Authority	127	1,600	1,727

TRANSPORT AND REGIONAL SERVICES PORTFOLIO**Additional Appropriation (bold figures) — 2003-2004***Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
CIVIL AVIATION SAFETY AUTHORITY			
Outcome 1 -			
A better transport system for Australia	84	-	84
	<i>45,515</i>	-	<i>45,515</i>
	44,846	-	44,846
Total: Civil Aviation Safety Authority	84	-	84

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL CAPITAL AUTHORITY			
Outcome 1 -			
Greater recognition and development opportunities for local, regional and territory communities	2,456 <i>16,868</i> 17,251	7 <i>7,800</i> 7,621	2,463 <i>24,668</i> 24,872
Total: National Capital Authority	2,456	7	2,463

TREASURY PORTFOLIO**SUMMARY****Additional Appropriation (bold figures) — 2003-2004***Budget Appropriation (italic figures) — 2003-2004*

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Treasury	4,603 <i>100,362</i>	- <i>10,000</i>	4,603 <i>110,362</i>
Australian Bureau of Statistics	540 <i>250,441</i>	- -	540 <i>250,441</i>
Australian Competition and Consumer Commission	7,581 <i>66,567</i>	- -	7,581 <i>66,567</i>
Australian Office of Financial Management	1,624 <i>6,511</i>	- <i>2,792</i>	1,624 <i>9,303</i>
Australian Securities and Investments Commission	17,642 <i>175,142</i>	- <i>17,500</i>	17,642 <i>192,642</i>
Australian Taxation Office	886 <i>2,240,834</i>	- -	886 <i>2,240,834</i>
Corporations and Markets Advisory Committee	- <i>856</i>	- -	- <i>856</i>
National Competition Council	29 <i>3,818</i>	- -	29 <i>3,818</i>
Productivity Commission	143 <i>24,203</i>	- -	143 <i>24,203</i>
Total: Treasury	33,048 <i>2,868,734</i>	- <i>30,292</i>	33,048 <i>2,899,026</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE TREASURY			
Outcome 1 -			
Sound macroeconomic environment	- 226	-	- 226
	<i>19,069</i>	-	<i>19,069</i>
	19,848	-	19,848
Outcome 2 -			
Effective government spending and taxation arrangements	1,442	-	1,442
	<i>47,170</i>	-	<i>47,170</i>
	49,096	-	49,096
Outcome 3 -			
Well functioning markets	3,387	-	3,387
	<i>34,123</i>	<i>10,000</i>	<i>44,123</i>
	35,517	11,000	46,517
Total: Department of the Treasury	4,603	-	4,603

TREASURY PORTFOLIO**Additional Appropriation (bold figures) — 2003-2004***Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN BUREAU OF STATISTICS			
Outcome 1 -			
Informed decision making, research and discussion within governments and the community based on the provision of a high quality, objective and responsive national statistical service	540	-	540
	<i>250,441</i>	-	<i>250,441</i>
	253,501	-	253,501
Total: Australian Bureau of Statistics	540	-	540

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN COMPETITION AND CONSUMER COMMISSION			
Outcome 1 -			
To enhance social and economic welfare of the Australian community by fostering	7,581	-	7,581
competitive, efficient, fair and informed	<i>66,567</i>	-	<i>66,567</i>
Australian markets	62,500	-	62,500
Total: Australian Competition and Consumer Commission	7,581	-	7,581

TREASURY PORTFOLIO**Additional Appropriation (bold figures) — 2003-2004***Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN OFFICE OF FINANCIAL MANAGEMENT			
Outcome 1 -			
To enhance the Commonwealth's capacity to manage its net debt portfolio, offering	1,624	-	1,624
the prospect of savings in debt servicing costs	<i>6,511</i>	<i>2,792</i>	<i>9,303</i>
and an improvement in the net worth of the Commonwealth over time	<i>7,094</i>	<i>2,792</i>	<i>9,886</i>
Total: Australian Office of Financial Management	1,624	-	1,624

TREASURY PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECURITIES AND INVESTMENTS COMMISSION			
Outcome 1 -			
A fair and efficient market characterised	17,642	-	17,642
by integrity and transparency and	<i>175,142</i>	<i>17,500</i>	<i>192,642</i>
supporting confident and informed	160,775	-	160,775
participation of investors and consumers			
Total: Australian Securities and Investments Commission	17,642	-	17,642

TREASURY PORTFOLIO**Additional Appropriation (bold figures) — 2003-2004***Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN TAXATION OFFICE			
Outcome 1 -			
Effectively managed and shaped systems that support and fund services for	886	-	886
Australians and give effect to social and economic policy through the tax,	<i>2,240,834</i>	-	<i>2,240,834</i>
superannuation, excise and other related systems	<i>2,148,573</i>	-	<i>2,148,573</i>
Total: Australian Taxation Office	886	-	886

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL COMPETITION COUNCIL			
Outcome 1 -			
The achievement of effective and fair competition reforms and better use of	29 <i>3,818</i>	- -	29 <i>3,818</i>
Australia's infrastructure for the benefit of the community	3,604	-	3,604
Total: National Competition Council	29	-	29

TREASURY PORTFOLIO**Additional Appropriation (bold figures) — 2003-2004***Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
PRODUCTIVITY COMMISSION			
Outcome 1 -			
Well-informed policy decision-making and public understanding on matters relating to Australia's productivity and living standards, based on independent and transparent analysis from a community-wide perspective	143 <i>24,203</i> 23,014	- - -	143 <i>24,203</i> 23,014
Total: Productivity Commission	143	-	143

