

2002-2003-2004

The Parliament of the
Commonwealth of Australia

HOUSE OF REPRESENTATIVES

Presented and read a first time

Appropriation Bill (No. 4) 2003-2004

No. , 2004

(Finance and Administration)

**A Bill for an Act to appropriate additional money
out of the Consolidated Revenue Fund for certain
expenditure, and for related purposes**

Contents

Part 1—Preliminary	1
1 Short title	1
2 Commencement	2
3 Definitions	2
4 Portfolio Budget Statements and Portfolio Additional Estimates Statements	3
5 Notional payments, receipts etc.	4
Part 2—Basic appropriations	5
6 Summary of basic appropriations	5
7 State payment items—basic appropriation	5
8 Administered items—basic appropriation	5
9 Administered assets and liabilities items—basic appropriation.....	6
10 Other departmental items—basic appropriation	6
11 Reduction of appropriations upon request	7
12 Reduction of appropriations from prior years upon request	8
Part 3—Additions to basic appropriations	11
13 Other departmental items—adjustments and borrowings	11
14 Advance to the Finance Minister—unforeseen expenditure etc.	11
Part 4—Miscellaneous	13
15 Crediting amounts to Special Accounts.....	13
16 Conditions etc. applying to State payment items	13
17 Appropriation of the Consolidated Revenue Fund.....	14
Schedule 1—Payments to or for the States	15
Schedule 2—Services for which money is appropriated	18

1 **A Bill for an Act to appropriate additional money**
2 **out of the Consolidated Revenue Fund for certain**
3 **expenditure, and for related purposes**

4 The Parliament of Australia enacts:

5 **Part 1—Preliminary**
6

7 **1 Short title**

8 This Act may be cited as the *Appropriation Act (No. 4) 2003-2004*.

1 **2 Commencement**

2 This Act commences on the day on which it receives the Royal
3 Assent.

4 **3 Definitions**

5 In this Act, unless the contrary intention appears:

6 **administered assets and liabilities item** means an amount set out in
7 Schedule 2 in relation to an entity opposite the heading
8 “Administered Assets and Liabilities”.

9 **administered item** means an amount set out in Schedule 2 opposite
10 an outcome of an entity under the heading “New Administered
11 Expenses”.

12 **Agency** has the same meaning as in the *Financial Management and*
13 *Accountability Act 1997*.

14 **Commonwealth authority** has the same meaning as in the
15 *Commonwealth Authorities and Companies Act 1997*.

16 **Commonwealth company** has the same meaning as in the
17 *Commonwealth Authorities and Companies Act 1997*.

18 **current year** means the financial year ending on 30 June 2004.

19 **entity** means any of the following:

- 20 (a) an Agency;
21 (b) a Commonwealth authority;
22 (c) a Commonwealth company.

23 **expenditure** means payments for expenses, acquiring assets,
24 making loans or paying liabilities.

25 **Finance Minister** means the Minister administering this Act.

26 **item** means any of the following:

- 27 (a) a State payment item;
28 (b) an administered item;
29 (c) an administered assets and liabilities item;

(d) an other departmental item.

other departmental item means an amount set out in Schedule 2 in relation to an entity:

- (a) opposite the heading “Equity Injections”; or
- (b) opposite the heading “Loans”; or
- (c) opposite the heading “Previous Years’ Outputs”.

Portfolio Additional Estimates Statements means the Portfolio Additional Estimates Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for this Act and the Bill for the *Appropriation Act (No. 3) 2003-2004*.

Portfolio Budget Statements means the Portfolio Budget Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for the *Appropriation Act (No. 1) 2003-2004* and the Bill for the *Appropriation Act (No. 2) 2003-2004*.

Special Account has the same meaning as in the *Financial Management and Accountability Act 1997*.

State includes the Australian Capital Territory and the Northern Territory.

State payment item means an amount set out in Schedule 2 opposite an outcome of an entity under the heading “Specific Payments to the States and Territories”.

4 Portfolio Budget Statements and Portfolio Additional Estimates Statements

- (1) The Portfolio Budget Statements and Portfolio Additional Estimates Statements are hereby declared to be relevant documents for the purposes of section 15AB of the *Acts Interpretation Act 1901*.

Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901*.

- (2) If the Portfolio Budget Statements or Portfolio Additional Estimates Statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular

Section 5

1 outcome, then expenditure for the purpose of carrying out those
2 activities is taken to be expenditure for the purpose of contributing
3 to achieving the outcome.

4 **5 Notional payments, receipts etc.**

5 For the purposes of this Act, notional transactions between
6 Agencies are to be treated as if they were real transactions.

7 Note: This section applies, for example, to a “payment” between Agencies
8 that are both part of the Commonwealth. One of the effects of this
9 section is that the payment will be debited from an appropriation for
10 the paying Agency, even though no payment is actually made from the
11 Consolidated Revenue Fund.

Part 2—Basic appropriations

6 Summary of basic appropriations

The total of the items specified in Schedule 2 is \$485,420,000.

Note 1: Items in Schedule 2 can be increased under Part 3 of this Act and under section 12 of the *Appropriation Act (No. 1) 2003-2004* (as modified by section 14 of the *Appropriation Act (No. 3) 2003-2004*).

Note 2: See also section 30A of the *Financial Management and Accountability Act 1997*, which provides for adjustment of appropriations to take account of GST.

7 State payment items—basic appropriation

(1) For a State payment item for an outcome of an entity, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the lesser of:

- (a) the amount specified in the item; and
- (b) the amount determined by the Finance Minister in relation to the item, having regard to the expenses incurred by the entity in the current year in relation to the item.

(2) An amount issued out of the Consolidated Revenue Fund for a State payment item for an outcome of an entity may only be applied for the purpose of making payments to or for the States for the purpose of contributing to achieving that outcome.

8 Administered items—basic appropriation

(1) For an administered item for an outcome of an entity, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the lesser of:

- (a) the amount specified in the item; and
- (b) the amount determined by the Finance Minister in relation to the item, having regard to the expenses incurred by the entity in the current year in relation to the item.

Section 9

- 1 (2) An amount issued out of the Consolidated Revenue Fund for an
2 administered item for an outcome of an entity may only be applied
3 for expenditure for the purpose of carrying out activities for the
4 purpose of contributing to achieving that outcome.

5 Note: The acquisition of new administered assets will usually be funded
6 from an administered assets and liabilities item.

7 **9 Administered assets and liabilities items—basic appropriation**

- 8 (1) For an administered assets and liabilities item for an entity, the
9 Finance Minister may issue out of the Consolidated Revenue Fund
10 amounts that do not exceed, in total, the amount specified in the
11 item.

- 12 (2) An amount issued out of the Consolidated Revenue Fund for an
13 administered assets and liabilities item for an entity may only be
14 applied for expenditure for the purpose of carrying out activities
15 for the purpose of contributing to achieving any outcome that is
16 specified in relation to the entity:
17 (a) in Schedule 2 to this Act; or
18 (b) in Schedule 1 to the *Appropriation Act (No. 3) 2003-2004*; or
19 (c) in Schedule 2 to the *Appropriation Act (No. 2) 2003-2004*; or
20 (d) in Schedule 1 to the *Appropriation Act (No. 1) 2003-2004*.

21 **10 Other departmental items—basic appropriation**

- 22 (1) For an other departmental item for an entity, the Finance Minister
23 may issue out of the Consolidated Revenue Fund amounts that do
24 not exceed, in total, the amount specified in the item.

25 Note: Generally, the Finance Minister is permitted, but not obliged, to issue
26 the amounts out of the Consolidated Revenue Fund. However,
27 subsection (3) imposes an obligation on the Finance Minister to issue
28 the amounts in certain circumstances.

- 29 (2) An amount issued out of the Consolidated Revenue Fund for an
30 other departmental item may only be applied for the departmental
31 expenditure of the entity.

- 32 (3) If:

- 1 (a) an Act provides that an entity must be paid amounts that are
2 appropriated by the Parliament for the purposes of the entity;
3 and
4 (b) Schedule 2 contains an other departmental item for that
5 entity;
6 then the Finance Minister, under subsection (1), must issue out of
7 the Consolidated Revenue Fund the full amount specified in the
8 item.

9 **11 Reduction of appropriations upon request**

- 10 (1) The Finance Minister may, upon written request by a Minister,
11 make a written determination under this section reducing an
12 administered assets and liabilities item or an other departmental
13 item for an entity for which the Minister is responsible by the
14 amount specified in the determination.
- 15 (2) The Finance Minister may, upon written request by the Chief
16 Executive of an entity for which the Finance Minister is
17 responsible, make a written determination under this section
18 reducing an administered assets and liabilities item or an other
19 departmental item for that entity by the amount specified in the
20 determination.
- 21 (3) Where a determination is made, the amount specified in the item is
22 taken to have been reduced by the amount specified in the
23 determination.
- 24 (4) However, a determination is of no effect if the determination has
25 not been requested under subsection (1) or (2).
- 26 (5) In addition, a determination reduces an amount specified in the
27 item only to the extent that the amount of the reduction is no
28 greater than the lesser of the following:
29 (a) the amount requested under subsection (1) or (2);
30 (b) the difference between the amount specified in the item and
31 the amount issued out of the Consolidated Revenue Fund by
32 the Finance Minister in respect of that item.

Section 12

- 1 (6) For the purposes of paragraph (5)(b), an amount is not taken to
2 have been issued by the Finance Minister until the amount is paid
3 out of the Consolidated Revenue Fund.
- 4 (7) To avoid doubt, where a previous determination has been made in
5 relation to an item, the reference in paragraph (5)(b) to the amount
6 specified in the item is taken to be a reference to the amount
7 specified in the item as reduced by that previous determination and
8 any other previous determination.
- 9 (8) To avoid doubt, a determination under this section applies despite
10 any other provision of this Act.
- 11 (9) A determination under this section is a disallowable instrument for
12 the purposes of section 46A of the *Acts Interpretation Act 1901*.

13 **12 Reduction of appropriations from prior years upon request**

- 14 (1) The following table sets out the Acts in respect of which a
15 determination under this section may be made and the kinds of
16 items for each for which a determination may be made.

17

Table of Acts and items		
Column 1		Column 2
Item	Act name	Kinds of items
1	<i>Appropriation Act (No. 2) 1999-2000</i>	Administered capital items Departmental capital items
2	<i>Appropriation Act (No. 4) 1999-2000</i>	Administered capital items Departmental capital items
3	<i>Appropriation Act (No. 2) 2000-2001</i>	Administered capital items Departmental capital items
4	<i>Appropriation Act (No. 4) 2000-2001</i>	Administered capital items Departmental capital items
5	<i>Appropriation Act (No. 2) 2001-2002</i>	Administered capital items Departmental capital items
6	<i>Appropriation Act (No. 4) 2001-2002</i>	Administered capital items Departmental capital items

Section 12

Table of Acts and items		
Column 1		Column 2
Item	Act name	Kinds of items
7	<i>Appropriation Act (No. 2) 2002-2003</i>	Administered assets and liabilities items Other departmental items
8	<i>Appropriation Act (No. 4) 2002-2003</i>	Administered assets and liabilities items Other departmental items
9	<i>Appropriation Act (No. 2) 2003-2004</i>	Administered assets and liabilities items Other departmental items

- 1 (2) The Finance Minister may, upon written request by a Minister,
2 make a written determination under this section reducing an item in
3 an Act listed in column 1 of the table in subsection (1) for an entity
4 for which the Minister is responsible by the amount specified in the
5 determination.
- 6 (3) The Finance Minister may, upon written request by the Chief
7 Executive of an entity for which the Finance Minister is
8 responsible, make a written determination under this section
9 reducing an item in an Act listed in column 1 of the table in
10 subsection (1) for that entity by the amount specified in the
11 determination.
- 12 (4) The item specified in a determination under subsection (2) or (3)
13 must be an item of a kind listed in column 2 of the table in
14 subsection (1) in the row relating to the Act covered by the
15 determination.
- 16 (5) Where a determination is made, the amount specified in the item is
17 taken to have been reduced by the amount specified in the
18 determination.
- 19 (6) However, a determination is of no effect if the determination has
20 not been requested under subsection (2) or (3).

Section 12

- 1 (7) In addition, a determination reduces an amount specified in the
2 item only to the extent that the amount of the reduction is no
3 greater than the lesser of the following:
4 (a) the amount requested under subsection (2) or (3);
5 (b) the difference between the amount specified in the item and
6 the amount issued out of the Consolidated Revenue Fund by
7 the Finance Minister in respect of that item.
- 8 (8) For the purposes of paragraph (7)(b), an amount is not taken to
9 have been issued by the Finance Minister until the amount is paid
10 out of the Consolidated Revenue Fund.
- 11 (9) To avoid doubt, where a previous determination has been made in
12 relation to an item, the reference in paragraph (7)(b) to the amount
13 specified in the item is taken to be a reference to the amount
14 specified in the item as reduced by that previous determination and
15 any other previous determination.
- 16 (10) To avoid doubt, a determination under this section applies despite
17 any other provision in this Act.
- 18 (11) A determination under this section is a disallowable instrument for
19 the purposes of section 46A of the *Acts Interpretation Act 1901*.

Part 3—Additions to basic appropriations

13 Other departmental items—adjustments and borrowings

- (1) The Finance Minister may determine that the amount specified in:
 - (a) an other departmental item in this Act; or
 - (b) an other departmental item in the *Appropriation Act (No. 2) 2003-2004*;is to be increased by an amount specified in the determination.
- (2) The total of the amounts determined by the Finance Minister under subsection (1) cannot be more than \$20 million.
- (3) The Finance Minister must give the Parliament details of increases made under this section.

14 Advance to the Finance Minister—unforeseen expenditure etc.

- (1) This section applies if the Finance Minister is satisfied that:
 - (a) there is an urgent need for expenditure that is not provided for, or is insufficiently provided for, in Schedule 2; and
 - (b) the additional expenditure is not provided for, or is insufficiently provided for, in Schedule 2:
 - (i) because of an erroneous omission or understatement; or
 - (ii) because the additional expenditure was unforeseen until after the last day on which it was practicable to provide for it in the Bill for this Act before that Bill was introduced into the House of Representatives.
- (2) This Act has effect as if Schedule 2 were amended, in accordance with a determination of the Finance Minister, to make provision for so much (if any) of the additional expenditure as the Finance Minister determines.
- (3) The total of the amounts determined by the Finance Minister:
 - (a) under this section; and
 - (b) under section 12 of the *Appropriation Act (No. 2) 2003-2004*;

Part 3 Additions to basic appropriations

Section 14

- 1 cannot be more than \$215 million.
- 2 (4) The Finance Minister must give the Parliament details of amounts
- 3 determined under this section.

Part 4—Miscellaneous

15 Crediting amounts to Special Accounts

If any of the purposes of a Special Account is a purpose that is covered by an item (whether or not the item expressly refers to the Special Account), then amounts may be debited against the appropriation for that item and credited to that Special Account.

16 Conditions etc. applying to State payment items

- (1) This section applies to any payment made out of money appropriated by a State payment item for an outcome identified in column 2 of the table in Schedule 1.
- (2) The payment:
 - (a) must be made on the applicable terms and conditions (if any) for that outcome; and
 - (b) must be made in the amounts, and at the times, that are determined in writing by the Minister specified in column 4 of the table.
- (3) This section does not, by implication, limit the power of the Commonwealth to:
 - (a) apply terms and conditions to non-State payments; or
 - (b) determine the amounts and times of non-State payments.
- (4) In this section:

applicable terms and conditions, in relation to an outcome identified in the table in Schedule 1, means terms and conditions from time to time determined (either before or after the commencement of this Act) in writing by the Minister specified in column 3 of the table as being the terms and conditions that apply to payments that are made to or for a State in relation to that outcome out of money appropriated by an annual Appropriation Act.

Section 17

1 ***non-State payment*** means a payment made out of money that is
2 appropriated by the Parliament (either under this Act or another
3 Act), other than a payment out of money appropriated by a State
4 payment item.

5 **17 Appropriation of the Consolidated Revenue Fund**

6 The Consolidated Revenue Fund is appropriated as necessary for
7 the purposes of this Act.

Schedule 1—Payments to or for the States

Note: See section 16.

Column 1	Column 2	Column 3	Column 4
Agency	Outcome	Minister determining conditions	Minister determining payments
Department of Agriculture, Fisheries and Forestry	More sustainable, competitive and profitable Australian agricultural, food, fisheries and forestry industries	Minister for Agriculture, Fisheries and Forestry	Minister for Agriculture, Fisheries and Forestry
Attorney-General's Department	An equitable and accessible system of federal civil justice	Attorney-General	Attorney-General
Office of Film and Literature Classification	Australians make informed decisions about films, publications and computer games which they, or those in their care may view, read or play	Attorney-General	Attorney-General
Department of Veterans' Affairs	Eligible veterans, their war widows and widowers and dependants have access to health and other care services that promote and maintain self-sufficiency, wellbeing and quality of life	Minister for Veterans' Affairs	Minister for Veterans' Affairs
Department of the Environment and Heritage	The environment, especially those aspects that are matters of national environmental significance, is protected and conserved	Minister for the Environment and Heritage	Minister for the Environment and Heritage
Department of Family and Community Services	Families are Strong - Services and assistance that: contribute to children and young people having the best possible start to life; promote healthy family relationships; allow families to adapt to changing economic and social conditions; and encourage families that nurture individuals and take an active part in their community	Minister for Family and Community Services	Minister for Family and Community Services

Continued

Schedule 1 Payments to or for the States

Column 1	Column 2	Column 3	Column 4
Agency	Outcome	Minister determining conditions	Minister determining payments
Department of Family and Community Services	Communities are Strong - Services and assistance that: encourage communities to be self-reliant and to connect with their members; and promote partnerships between business, communities and governments	Minister for Family and Community Services	Minister for Family and Community Services
Department of Family and Community Services	Individuals reach their Potential - Services and assistance that: facilitate people to participate actively in economic and community life, work to their capacity, access a responsive and sustainable safety net and fully develop their capabilities	Minister for Family and Community Services	Minister for Family and Community Services
Department of Health and Ageing	To promote and protect the health of all Australians and minimise the incidence of preventable mortality, illness, injury and disability	Minister for Health and Ageing	Minister for Health and Ageing
Department of Health and Ageing	Access through Medicare to cost-effective medical services, medicines and acute health care for all Australians	Minister for Health and Ageing	Minister for Health and Ageing
Department of Health and Ageing	Support for healthy ageing for older Australians and quality and cost-effective care for frail older people and support for their carers	Minister for Health and Ageing	Minister for Health and Ageing
Department of Health and Ageing	Improved quality, integration and effectiveness of health care	Minister for Health and Ageing	Minister for Health and Ageing
Department of Immigration and Multicultural and Indigenous Affairs	A society which values Australian citizenship, appreciates cultural diversity and enables migrants to participate equitably	Minister for Immigration and Multicultural and Indigenous Affairs	Minister for Immigration and Multicultural and Indigenous Affairs
Continued			

Column 1	Column 2	Column 3	Column 4
Agency	Outcome	Minister determining conditions	Minister determining payments
Department of Industry, Tourism and Resources	A stronger, sustainable and internationally competitive Australian industry, comprising the manufacturing, resources and services sectors	Minister for Industry, Tourism and Resources	Minister for Industry, Tourism and Resources
Department of Transport and Regional Services	A better transport system for Australia	Minister for Transport and Regional Services	Minister for Transport and Regional Services
Department of Transport and Regional Services	Greater recognition and development opportunities for local, regional and territory communities	Minister for Transport and Regional Services	Minister for Transport and Regional Services
Department of the Treasury	Effective government spending and taxation arrangements	Treasurer	Treasurer
Department of the Treasury	Well functioning markets	Treasurer	Treasurer

Schedule 2—Services for which money is appropriated

Note: See sections 6 and 17.

Abstract

Page Reference	Departments and Services	Total \$'000
22	Agriculture, Fisheries and Forestry	189,912
24	Attorney-General's	94,300
36	Communications, Information Technology and the Arts	6,252
44	Veterans' Affairs	3,522
46	Education, Science and Training	5,020
48	Environment and Heritage	2,489
49	Family and Community Services	14,249
51	Finance and Administration	1,500
52	Foreign Affairs and Trade	11,504
54	Health and Ageing	50,929
55	Immigration and Multicultural and Indigenous Affairs	4,195
62	Industry, Tourism and Resources	21,275
64	Prime Minister and Cabinet	230
66	Transport and Regional Services	79,663
70	Treasury	380
Total		485,420

DEPARTMENTS AND SERVICES

Schedule 2 Services for which money is appropriated

SUMMARY

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Portfolio	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Non- operating \$'000	Total \$'000
Agriculture, Fisheries and Forestry	187,216 <i>338,322</i>	- -	2,696 <i>30,484</i>	189,912 <i>368,806</i>
Attorney-General's	1,501 <i>86,509</i>	- -	92,799 <i>41,333</i>	94,300 <i>127,842</i>
Communications, Information Technology and the Arts	- -	- -	6,252 <i>36,244</i>	6,252 <i>36,244</i>
Defence	- -	- -	- <i>1,020,524</i>	- <i>1,020,524</i>
Veterans' Affairs	- <i>6,826</i>	- -	3,522 <i>4,505</i>	3,522 <i>11,331</i>
Education, Science and Training	- -	- -	5,020 <i>85,180</i>	5,020 <i>85,180</i>
Employment and Workplace Relations	- -	- -	- <i>424</i>	- <i>424</i>
Environment and Heritage	380 <i>1,150</i>	- -	2,109 <i>17,524</i>	2,489 <i>18,674</i>
Family and Community Services	10,758 <i>1,897,750</i>	- -	3,491 <i>38,854</i>	14,249 <i>1,936,604</i>
Finance and Administration	- -	- -	1,500 <i>62,170</i>	1,500 <i>62,170</i>
Foreign Affairs and Trade	- -	- -	11,504 <i>229,670</i>	11,504 <i>229,670</i>
Health and Ageing	41,899 <i>944,565</i>	- -	9,030 <i>102,207</i>	50,929 <i>1,046,772</i>
Immigration and Multicultural and Indigenous Affairs	- <i>1,823</i>	- -	4,195 <i>26,936</i>	4,195 <i>28,759</i>
Industry, Tourism and Resources	10,319 <i>27,585</i>	- <i>27,000</i>	10,956 <i>99,200</i>	21,275 <i>153,785</i>

Continued

SUMMARY**Additional Appropriation (bold figures) — 2003-2004***Budget Appropriation (italic figures) — 2003-2004*

Portfolio	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Non- operating \$'000	Total \$'000
Prime Minister and Cabinet	-	-	230	230
	-	-	<i>1,238</i>	<i>1,238</i>
Transport and Regional Services	42,569	-	37,094	79,663
	<i>152,960</i>	-	<i>50,664</i>	<i>203,624</i>
Treasury	-	-	380	380
	<i>178,419</i>	-	<i>18,810</i>	<i>197,229</i>
Total: Bill 4	294,642	-	190,778	485,420
	<i>3,635,909</i>	<i>27,000</i>	<i>1,865,967</i>	<i>5,528,876</i>

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Specific Payments to the States and Territories	New Administered Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY			
Operating			
Outcome 1 -			
More sustainable, competitive and profitable Australian agricultural, food, fisheries and forestry industries	187,216	-	187,216
	<i>338,322</i>	-	<i>338,322</i>
	123,268	-	123,268
Total: Operating	187,216	-	187,216
Non-operating			
Previous Years' Outputs			1,696
			<i>30,484</i>
			2,096
Total: Non-operating			1,696
Total: Department of Agriculture, Fisheries and Forestry			188,912

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO**Additional Appropriation (bold figures) — 2003-2004***Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

	Specific Payments to the States and Territories	New Administered Expenses	Total
	\$'000	\$'000	\$'000
WHEAT EXPORT AUTHORITY			
Non-operating			
Loans			1,000
			-
			-
Total: Wheat Export Authority			1,000

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Specific Payments to the States and Territories	New Administered Expenses	Total
	\$'000	\$'000	\$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Operating			
Outcome 1 -			
An equitable and accessible system of federal civil justice	1,418	-	1,418
	<i>85,826</i>	-	<i>85,826</i>
	80,053	-	80,053
Total: Operating	1,418	-	1,418
Non-operating			
Equity Injections			251
			-
			-
Total: Non-operating			251
Total: Attorney-General's Department			1,669

ATTORNEY-GENERAL'S PORTFOLIO**Additional Appropriation (bold figures) — 2003-2004***Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

	Specific Payments to the States and Territories	New Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN CUSTOMS SERVICE			
Non-operating			
Equity Injections			43,075
			<i>20,489</i>
			19,071
Total: Australian Customs Service			43,075

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Specific Payments to the States and Territories	New Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN FEDERAL POLICE			
Non-operating			
Equity Injections			47,391
			<i>3,780</i>
			<i>4,876</i>
Total: Australian Federal Police			47,391

ATTORNEY-GENERAL'S PORTFOLIO**Additional Appropriation (bold figures) — 2003-2004***Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

	Specific Payments to the States and Territories	New Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION			
Non-operating			
Equity Injections			1,508
			<i>9,129</i>
			<i>4,692</i>
Total: Australian Security Intelligence Organisation			1,508

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Specific Payments to the States and Territories	New Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TRANSACTION REPORTS AND ANALYSIS CENTRE			
Non-operating			
Equity Injections			30
			<i>2,498</i>
			-
Total: Australian Transaction Reports and Analysis Centre			30

ATTORNEY-GENERAL'S PORTFOLIO**Additional Appropriation (bold figures) — 2003-2004***Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

	Specific Payments to the States and Territories	New Administered Expenses	Total
	\$'000	\$'000	\$'000
CRIMTRAC			
Non-operating			
Equity Injections			3
			-
			-
Previous Years' Outputs			36
			-
			-
Total: Crimtrac			39

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Specific Payments to the States and Territories	New Administered Expenses	Total
	\$'000	\$'000	\$'000
FEDERAL COURT OF AUSTRALIA			
Non-operating			
Equity Injections			50
			-
			-
Previous Years' Outputs			267
			-
			-
Total: Federal Court of Australia			317

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Specific Payments to the States and Territories	New Administered Expenses	Total
	\$'000	\$'000	\$'000
FEDERAL MAGISTRATES SERVICE			
Non-operating			
Equity Injections			25
			-
			-
Total: Federal Magistrates Service			25

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Specific Payments to the States and Territories	New Administered Expenses	Total
	\$'000	\$'000	\$'000
HIGH COURT OF AUSTRALIA			
Non-operating			
Equity Injections			50
			-
			-
Total: High Court of Australia			50

ATTORNEY-GENERAL'S PORTFOLIO**Additional Appropriation (bold figures) — 2003-2004***Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

	Specific Payments to the States and Territories	New Administered Expenses	Total
	\$'000	\$'000	\$'000
HUMAN RIGHTS AND EQUAL OPPORTUNITY COMMISSION			
Non-operating			
Equity Injections			93
			-
			-
Total: Human Rights and Equal Opportunity Commission			93

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Specific Payments to the States and Territories	New Administered Expenses	Total
	\$'000	\$'000	\$'000
OFFICE OF FILM AND LITERATURE CLASSIFICATION			
Operating			
Outcome 1 -			
Australians make informed decisions about	83	-	83
films, publications and computer games	<i>683</i>	-	<i>683</i>
which they, or those in their care may view,	662	-	662
read or play			
Total: Operating	83	-	83
Non-operating			
Equity Injections			7
			-
			-
Total: Non-operating			7
Total: Office of Film and Literature Classification			90

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Specific Payments to the States and Territories	New Administered Expenses	Total
	\$'000	\$'000	\$'000
OFFICE OF PARLIAMENTARY COUNSEL			
Non-operating			
Equity Injections			13
			-
			-
Total: Office of Parliamentary Counsel			13

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS			
Non-operating			
Equity Injections			500
			<i>90</i>
			<i>90</i>
Total: Department of Communications, Information Technology and the Arts			500

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN BROADCASTING AUTHORITY			
Non-operating			
Equity Injections			6
			-
			-
Total: Australian Broadcasting Authority			6

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN FILM, TELEVISION AND RADIO SCHOOL			
Non-operating			
Equity Injections			3
			-
			-
Total: Australian Film, Television and Radio School			3

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN SPORTS COMMISSION			
Non-operating			
Loans			5,000
			-
			-
Total: Australian Sports Commission			5,000

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN SPORTS DRUG AGENCY			
Non-operating			
Equity Injections			8
			-
			-
Total: Australian Sports Drug Agency			8

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
NATIONAL ARCHIVES OF AUSTRALIA			
Non-operating			
Equity Injections			36
			-
			-
Previous Years' Outputs			646
			<i>1,604</i>
			-
Total: National Archives of Australia			682

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
NATIONAL GALLERY OF AUSTRALIA			
Non-operating			
Equity Injections			3
			<i>4,000</i>
			<i>4,000</i>
Total: National Gallery of Australia			3

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
NATIONAL MUSEUM OF AUSTRALIA			
Non-operating			
Equity Injections			50
			-
			1,971
Total: National Museum of Australia			50

Schedule 2 Services for which money is appropriated

VETERANS' AFFAIRS PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Specific Payments to the States and Territories	New Administered Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF VETERANS' AFFAIRS			
Non-operating			
Equity Injections			3,501
			<i>4,505</i>
			6,566
Total: Department of Veterans' Affairs			3,501

VETERANS' AFFAIRS PORTFOLIO**Additional Appropriation (bold figures) — 2003-2004***Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

	Specific Payments to the States and Territories	New Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN WAR MEMORIAL			
Non-operating			
Equity Injections			21
			-
			-
Total: Australian War Memorial			21

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Specific Payments to the States and Territories	New Administered Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF EDUCATION, SCIENCE AND TRAINING			
Non-operating			
Equity Injections			50
			-
			-
Administered Assets and Liabilities			4,820
			<i>490</i>
			-
Total: Department of Education, Science and Training			4,870

EDUCATION, SCIENCE AND TRAINING PORTFOLIO**Additional Appropriation (bold figures) — 2003-2004***Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

	Specific Payments to the States and Territories	New Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN NATIONAL TRAINING AUTHORITY			
Non-operating			
Equity Injections			150
			-
			-
Total: Australian National Training Authority			150

ENVIRONMENT AND HERITAGE PORTFOLIO
Additional Appropriation (bold figures) — 2003-2004*Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

	Specific Payments to the States and Territories	New Administered Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF THE ENVIRONMENT AND HERITAGE			
Operating			
Outcome 1 -			
The environment, especially those aspects that are matters of national environmental significance, is protected and conserved	380 <i>1,150</i> 1,320	- - -	380 <i>1,150</i> 1,320
Total: Operating	380	-	380
Non-operating			
Previous Years' Outputs			2,109 <i>2,224</i> -
Total: Non-operating			2,109
Total: Department of the Environment and Heritage			2,489

FAMILY AND COMMUNITY SERVICES PORTFOLIO**Additional Appropriation (bold figures) — 2003-2004***Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

	Specific Payments to the States and Territories	New Administered Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF FAMILY AND COMMUNITY SERVICES			
Operating			
Outcome 1 -			
Families are Strong - Services and assistance that: contribute to children and young people having the best possible start to life; promote healthy family relationships; allow families to adapt to changing economic and social conditions; and encourage families that nurture individuals and take an active part in their community	529 <i>9,896</i> 15,547	- - -	529 <i>9,896</i> 15,547
Outcome 3 -			
Individuals reach their Potential - Services and assistance that: facilitate people to participate actively in economic and community life, work to their capacity, access a responsive and sustainable safety net and fully develop their capabilities	10,229 <i>548,738</i> 521,805	- - -	10,229 <i>548,738</i> 521,805
Total: Operating	10,758	-	10,758
Non-operating			
Equity Injections			925
			-
			68
Total: Non-operating			925
Total: Department of Family and Community Services			11,683

FAMILY AND COMMUNITY SERVICES PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Specific Payments to the States and Territories	New Administered Expenses	Total
	\$'000	\$'000	\$'000
CENTRELINK			
Non-operating			
Equity Injections			2,566
			<i>38,110</i>
			14,154
Total: Centrelink			2,566

FINANCE AND ADMINISTRATION PORTFOLIO**Additional Appropriation (bold figures) — 2003-2004***Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

	Specific Payments to the States and Territories	New Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN ELECTORAL COMMISSION			
Non-operating			
Equity Injections			1,500
			-
			-
Total: Australian Electoral Commission			1,500

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Specific Payments to the States and Territories	New Administered Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE			
Non-operating			
Equity Injections			9,928
			<i>14,088</i>
			30,244
Previous Years' Outputs			1,473
			<i>1,629</i>
			-
Total: Department of Foreign Affairs and Trade			11,401

FOREIGN AFFAIRS AND TRADE PORTFOLIO**Additional Appropriation (bold figures) — 2003-2004***Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

	Specific Payments to the States and Territories	New Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SECRET INTELLIGENCE SERVICE			
Non-operating			
Equity Injections			103
			<i>4,172</i>
			<i>952</i>
Total: Australian Secret Intelligence Service			103

HEALTH AND AGEING PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Specific Payments to the States and Territories	New Administered Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF HEALTH AND AGEING			
Operating			
Outcome 1 -			
To promote and protect the health of all Australians and minimise the incidence of preventable mortality, illness, injury and disability	36,674 <i>159,681</i> 197,383	- - -	36,674 <i>159,681</i> 197,383
Outcome 2 -			
Access through Medicare to cost-effective medical services, medicines and acute health care for all Australians	1,320 <i>2,773</i> 69,032	- - -	1,320 <i>2,773</i> 69,032
Outcome 3 -			
Support for healthy ageing for older Australians and quality and cost-effective care for frail older people and support for their carers	905 <i>779,742</i> 716,982	- - -	905 <i>779,742</i> 716,982
Outcome 4 -			
Improved quality, integration and effectiveness of health care	3,000 <i>2,369</i> 90,896	- - -	3,000 <i>2,369</i> 90,896
Total: Operating	41,899	-	41,899
Non-operating			
Previous Years' Outputs			9,030 <i>5,570</i> -
Total: Non-operating			9,030
Total: Department of Health and Ageing			50,929

IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS			
Non-operating			
Equity Injections			1,284
			<i>13,236</i>
			<i>25,102</i>
Total: Department of Immigration and Multicultural and Indigenous Affairs			1,284

IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
ABORIGINAL AND TORRES STRAIT ISLANDER SERVICES			
Non-operating			
Equity Injections			220
			-
			-
Total: Aboriginal and Torres Strait Islander Services			220

IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
ABORIGINAL HOSTELS LIMITED			
Non-operating			
Equity Injections			12
			-
			-
Total: Aboriginal Hostels Limited			12

IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF ABORIGINAL AND TORRES STRAIT ISLANDER STUDIES			
Non-operating			
Equity Injections			3
			-
			-
Total: Australian Institute of Aboriginal and Torres Strait Islander Studies			3

IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
MIGRATION REVIEW TRIBUNAL			
Non-operating			
Previous Years' Outputs			431
			-
			-
Total: Migration Review Tribunal			431

IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
REFUGEE REVIEW TRIBUNAL			
Non-operating			
Previous Years' Outputs			2,236
			-
Total: Refugee Review Tribunal			2,236

IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
TORRES STRAIT REGIONAL AUTHORITY			
Non-operating			
Equity Injections			9
			-
			-
Total: Torres Strait Regional Authority			9

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Specific Payments to the States and Territories	New Administered Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF INDUSTRY, TOURISM AND RESOURCES			
Operating			
Outcome 1 -			
A stronger, sustainable and	10,319	-	10,319
internationally competitive Australian	<i>27,585</i>	<i>27,000</i>	<i>54,585</i>
industry, comprising the manufacturing,	5,101	-	5,101
resources and services sectors			
Total: Operating	10,319	-	10,319
Non-operating			
Administered Assets and Liabilities			678
			<i>99,057</i>
			105,350
Total: Non-operating			678
Total: Department of Industry, Tourism and Resources			10,997

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO**Additional Appropriation (bold figures) — 2003-2004***Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

	Specific Payments to the States and Territories	New Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TOURIST COMMISSION			
Non-operating			
Equity Injections			278
			-
			-
Previous Years' Outputs			10,000
			-
			-
Total: Australian Tourist Commission			10,278

PRIME MINISTER AND CABINET PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Specific Payments to the States and Territories	New Administered Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET			
Non-operating			
Equity Injections			20
			-
			-
Administered Assets and Liabilities			200
			-
			-
Total: Department of the Prime Minister and Cabinet			220

PRIME MINISTER AND CABINET PORTFOLIO**Additional Appropriation (bold figures) — 2003-2004***Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

	Specific Payments to the States and Territories	New Administered Expenses	Total
	\$'000	\$'000	\$'000
OFFICE OF NATIONAL ASSESSMENTS			
Non-operating			
Equity Injections			10
			-
			-
Total: Office of National Assessments			10

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Specific Payments to the States and Territories	New Administered Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF TRANSPORT AND REGIONAL SERVICES			
Operating			
Outcome 1 -			
A better transport system for Australia	159	-	159
	<i>2,220</i>	-	<i>2,220</i>
	16,016	-	16,016
Outcome 2 -			
Greater recognition and development opportunities for local, regional and territory communities	42,410	-	42,410
	<i>150,740</i>	-	<i>150,740</i>
	177,483	-	177,483
Total: Operating	42,569	-	42,569
Non-operating			
Equity Injections			1,390
			<i>24,890</i>
			89,700
Administered Assets and Liabilities			34,875
			<i>5,000</i>
			121,800
Total: Non-operating			36,265
Total: Department of Transport and Regional Services			78,834

TRANSPORT AND REGIONAL SERVICES PORTFOLIO**Additional Appropriation (bold figures) — 2003-2004***Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

	Specific Payments to the States and Territories	New Administered Expenses	Total
	\$'000	\$'000	\$'000
CIVIL AVIATION SAFETY AUTHORITY			
Non-operating			
Equity Injections			120
			-
			-
Total: Civil Aviation Safety Authority			120

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Specific Payments to the States and Territories	New Administered Expenses	Total
	\$'000	\$'000	\$'000
NATIONAL CAPITAL AUTHORITY			
Non-operating			
Equity Injections			100
			-
			-
Administered Assets and Liabilities			591
			-
			-
Total: National Capital Authority			691

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Specific Payments to the States and Territories	New Administered Expenses	Total
	\$'000	\$'000	\$'000
STEVEDORING INDUSTRY FINANCE COMMITTEE			
Non-operating			
Equity Injections			18
			<i>20,000</i>
			20,000
Total: Stevedoring Industry Finance Committee			18

Schedule 2 Services for which money is appropriated

TREASURY PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Specific Payments to the States and Territories	New Administered Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF THE TREASURY			
Non-operating			
Equity Injections			27
			<i>11,100</i>
			-
Total: Department of the Treasury			27

TREASURY PORTFOLIO**Additional Appropriation (bold figures) — 2003-2004***Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

	Specific Payments to the States and Territories	New Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN BUREAU OF STATISTICS			
Non-operating			
Equity Injections			247
			-
			-
Total: Australian Bureau of Statistics			247

TREASURY PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Specific Payments to the States and Territories	New Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN COMPETITION AND CONSUMER COMMISSION			
Non-operating			
Equity Injections			56
			-
			-
Total: Australian Competition and Consumer Commission			56

TREASURY PORTFOLIO**Additional Appropriation (bold figures) — 2003-2004***Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

	Specific Payments to the States and Territories	New Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN OFFICE OF FINANCIAL MANAGEMENT			
Non-operating			
Equity Injections			23
			-
			-
Total: Australian Office of Financial Management			23

TREASURY PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Specific Payments to the States and Territories	New Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SECURITIES AND INVESTMENTS COMMISSION			
Non-operating			
Equity Injections			2
			-
			-
Total: Australian Securities and Investments Commission			2

TREASURY PORTFOLIO

Additional Appropriation (bold figures) — 2003-2004

Budget Appropriation (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Specific Payments to the States and Territories	New Administered Expenses	Total
	\$'000	\$'000	\$'000
PRODUCTIVITY COMMISSION			
Non-operating			
Equity Injections			25
			-
			-
Total: Productivity Commission			25

