

DEPARTMENT OF FINANCE AND ADMINISTRATION
INFORMATION PAPER

2003-2004

**Statement of Savings Expected in Annual
Appropriations made by**

Act No. 55 of 2003 – Appropriation Act (No. 1) 2003-2004

Act No. 56 of 2003 – Appropriation Act (No. 2) 2003-2004

The amounts shown in this paper are the amounts by which, at 9 February 2004, it was estimated that the appropriations made by Acts Nos. 55 and 56 of 2003 will be underspent at 30 June 2004.

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APPROPRIATION ACT (NO. 1) 2003-2004 — ESTIMATED SAVINGS

Abstract

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Reference	Departments and Services	Total
		\$'000
4	Attorney-General's	1,953
8	Defence	181
10	Veterans' Affairs	1,084
12	Education, Science and Training	30
14	Employment and Workplace Relations	20,656
16	Family and Community Services	16,289
18	Finance and Administration	14,763
21	Foreign Affairs and Trade	156
23	Health and Ageing	44,584
25	Immigration and Multicultural and Indigenous Affairs	2,680
27	Industry, Tourism and Resources	1,484
29	Prime Minister and Cabinet	1,179
31	Transport and Regional Services	4,642
33	Treasury	20,282
	Total	129,963

SUMMARY

Estimated Savings (bold figures) — 2003-2004
Appropriation Act (No. 1) (italic figures) — 2003-2004

Portfolio	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Agriculture, Fisheries and Forestry	- <i>265,969</i>	- <i>212,262</i>	- <i>478,231</i>
Attorney-General's	1,921 <i>1,709,276</i>	32 <i>168,617</i>	1,953 <i>1,877,893</i>
Communications, Information Technology and the Arts	- <i>1,595,692</i>	- <i>322,074</i>	- <i>1,917,766</i>
Defence	- <i>14,398,319</i>	181 <i>181</i>	181 <i>14,398,500</i>
Veterans' Affairs	- <i>292,759</i>	1,084 <i>71,586</i>	1,084 <i>364,345</i>
Education, Science and Training	- <i>957,693</i>	30 <i>1,235,592</i>	30 <i>2,193,285</i>
Employment and Workplace Relations	- <i>489,358</i>	20,656 <i>1,263,162</i>	20,656 <i>1,752,520</i>
Environment and Heritage	- <i>440,697</i>	- <i>138,620</i>	- <i>579,317</i>
Family and Community Services	- <i>2,478,882</i>	16,289 <i>969,231</i>	16,289 <i>3,448,113</i>
Finance and Administration	280 <i>232,695</i>	14,483 <i>204,801</i>	14,763 <i>437,496</i>
Foreign Affairs and Trade	156 <i>1,053,107</i>	- <i>1,570,525</i>	156 <i>2,623,632</i>
Health and Ageing	- <i>932,745</i>	44,584 <i>2,609,832</i>	44,584 <i>3,542,577</i>
Immigration and Multicultural and Indigenous Affairs	- <i>1,087,492</i>	2,680 <i>1,247,111</i>	2,680 <i>2,334,603</i>
Industry, Tourism and Resources	- <i>397,081</i>	1,484 <i>477,351</i>	1,484 <i>874,432</i>

Continued

SUMMARY

Estimated Savings (bold figures) — 2003-2004
Appropriation Act (No. 1) (italic figures) — 2003-2004

Portfolio	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Prime Minister and Cabinet	- <i>150,034</i>	1,179 <i>29,487</i>	1,179 <i>179,521</i>
Transport and Regional Services	- <i>299,330</i>	4,642 <i>303,214</i>	4,642 <i>602,544</i>
Treasury	- <i>2,868,734</i>	20,282 <i>30,292</i>	20,282 <i>2,899,026</i>
Total: Act 1	2,357 <i>29,649,863</i>	127,606 <i>10,853,938</i>	129,963 <i>40,503,801</i>

ATTORNEY-GENERAL'S PORTFOLIO

SUMMARY

Estimated Savings (bold figures) — 2003-2004

Appropriation Act (No. 1) (italic figures) — 2003-2004

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Attorney-General's Department	-	-	-
	<i>151,272</i>	<i>167,428</i>	<i>318,700</i>
Administrative Appeals Tribunal	-	-	-
	<i>27,115</i>	-	<i>27,115</i>
Australian Crime Commission	-	-	-
	<i>65,069</i>	-	<i>65,069</i>
Australian Customs Service	-	32	32
	<i>586,836</i>	<i>280</i>	<i>587,116</i>
Australian Federal Police	-	-	-
	<i>396,589</i>	-	<i>396,589</i>
Australian Institute of Criminology	-	-	-
	<i>5,027</i>	-	<i>5,027</i>
Australian Law Reform Commission	-	-	-
	<i>3,211</i>	-	<i>3,211</i>
Australian Security Intelligence Organisation	-	-	-
	<i>95,236</i>	-	<i>95,236</i>
Australian Transaction Reports and Analysis Centre	-	-	-
	<i>17,357</i>	-	<i>17,357</i>
Criminology Research Council	-	-	-
	-	<i>295</i>	<i>295</i>
Family Court of Australia	-	-	-
	<i>112,385</i>	-	<i>112,385</i>
Federal Court of Australia	-	-	-
	<i>65,976</i>	-	<i>65,976</i>
Federal Magistrates Service	-	-	-
	<i>14,803</i>	<i>614</i>	<i>15,417</i>
High Court of Australia	-	-	-
	<i>12,005</i>	-	<i>12,005</i>
Human Rights and Equal Opportunity Commission	-	-	-
	<i>11,764</i>	-	<i>11,764</i>

Continued

ATTORNEY-GENERAL'S PORTFOLIO

SUMMARY

Estimated Savings (bold figures) — 2003-2004

Appropriation Act (No. 1) (italic figures) — 2003-2004

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Insolvency and Trustee Service Australia	- <i>28,631</i>	-	- <i>28,631</i>
National Native Title Tribunal	1,921 <i>33,929</i>	-	1,921 <i>33,929</i>
Office of Film and Literature Classification	- <i>5,446</i>	-	- <i>5,446</i>
Office of Parliamentary Counsel	- <i>6,662</i>	-	- <i>6,662</i>
Office of the Director of Public Prosecutions	- <i>66,177</i>	-	- <i>66,177</i>
Office of the Privacy Commissioner	- <i>3,786</i>	-	- <i>3,786</i>
Total: Attorney-General's	1,921 <i>1,709,276</i>	32 <i>168,617</i>	1,953 <i>1,877,893</i>

ATTORNEY-GENERAL'S PORTFOLIO

Estimated Savings (bold figures) — 2003-2004
Appropriation Act (No. 1) (italic figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN CUSTOMS SERVICE			
Outcome 1 -			
Effective border management that, with minimal disruption to legitimate trade and travel, prevents illegal movement across the border, raises revenue and provides trade statistics		32 <i>280</i>	
Total: Australian Customs Service	-	32	32

ATTORNEY-GENERAL'S PORTFOLIO

Estimated Savings (bold figures) — 2003-2004

Appropriation Act (No. 1) (italic figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL NATIVE TITLE TRIBUNAL			
Outcome 1 -			
Recognition and protection of Native Title		-	
		-	
Total: National Native Title Tribunal	1,921	-	1,921

DEFENCE PORTFOLIO

SUMMARY

Estimated Savings (bold figures) — 2003-2004
Appropriation Act (No. 1) (italic figures) — 2003-2004

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Defence	- <i>14,398,319</i>	181 <i>181</i>	181 <i>14,398,500</i>
Total: Defence	- <i>14,398,319</i>	181 <i>181</i>	181 <i>14,398,500</i>

DEFENCE PORTFOLIO

Estimated Savings (bold figures) — 2003-2004
Appropriation Act (No. 1) (italic figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF DEFENCE			
Outcome 1 -			
Command of Operations in Defence of Australia and its Interests		- -	
Outcome 2 -			
Navy Capability for the Defence of Australia and its Interests		- -	
Outcome 3 -			
Army Capability for the Defence of Australia and its Interests		- -	
Outcome 4 -			
Air Force Capability for the Defence of Australia and its Interests		- -	
Outcome 5 -			
Strategic Policy for the Defence of Australia and its Interests		- -	
Outcome 6 -			
Intelligence for the Defence of Australia and its Interests		- -	
Outcome 7 -			
Superannuation and Housing Support		181	
Services for Current and Retired Defence Personnel		<i>181</i>	
Total: Department of Defence	-	181	181

VETERANS' AFFAIRS PORTFOLIO

SUMMARY

Estimated Savings (bold figures) — 2003-2004
Appropriation Act (No. 1) (italic figures) — 2003-2004

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Veterans' Affairs	- <i>259,755</i>	1,084 <i>71,586</i>	1,084 <i>331,341</i>
Australian War Memorial	- <i>33,004</i>	- -	- <i>33,004</i>
Total: Veterans' Affairs	- <i>292,759</i>	1,084 <i>71,586</i>	1,084 <i>364,345</i>

VETERANS' AFFAIRS PORTFOLIO

Estimated Savings (bold figures) — 2003-2004
Appropriation Act (No. 1) (italic figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF VETERANS' AFFAIRS			
Outcome 1 -			
Eligible veterans, their war widows and widowers and dependants have access to appropriate compensation and income support in recognition of the effects of war service		- 37,679	
Outcome 2 -			
Eligible veterans, their war widows and widowers and dependants have access to health and other care services that promote and maintain self-sufficiency, wellbeing and quality of life		1,084 4,669	
Outcome 3 -			
The service and sacrifice of the men and women who served Australia and its allies in wars, conflicts and peace operations are acknowledged and commemorated		- 23,216	
Outcome 4 -			
The needs of the veteran community are identified, they are well informed of community and specific services and they are able to access such services		- 6,022	
Total: Department of Veterans' Affairs	-	1,084	1,084

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

SUMMARY

Estimated Savings (bold figures) — 2003-2004
Appropriation Act (No. 1) (italic figures) — 2003-2004

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Education, Science and Training	- <i>222,942</i>	30 <i>1,235,592</i>	30 <i>1,458,534</i>
Australian Institute of Marine Science	- <i>22,112</i>	-	- <i>22,112</i>
Australian National Training Authority	- <i>11,758</i>	-	- <i>11,758</i>
Australian Nuclear Science and Technology Organisation	- <i>120,621</i>	-	- <i>120,621</i>
Australian Research Council	- <i>12,153</i>	-	- <i>12,153</i>
Commonwealth Scientific and Industrial Research Organisation	- <i>568,107</i>	-	- <i>568,107</i>
Total: Education, Science and Training	- <i>957,693</i>	30 <i>1,235,592</i>	30 <i>2,193,285</i>

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Estimated Savings (bold figures) — 2003-2004
Appropriation Act (No. 1) (italic figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF EDUCATION, SCIENCE AND TRAINING			
Outcome 1 -			
Individuals achieve high quality foundation skills and learning outcomes from schools and other providers		30 <i>176,096</i>	
Outcome 2 -			
Individuals achieve relevant skills and learning outcomes from post school education and training for work and life		- <i>785,217</i>	
Outcome 3 -			
Australia has a strong science, research and innovation capacity and is engaged internationally on science, education and training to advance our social development and economic growth		- <i>274,279</i>	
Total: Department of Education, Science and Training	-	30	30

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

SUMMARY

Estimated Savings (bold figures) — 2003-2004

Appropriation Act (No. 1) (italic figures) — 2003-2004

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Employment and Workplace Relations	- <i>422,791</i>	20,656 <i>1,263,162</i>	20,656 <i>1,685,953</i>
Australian Industrial Registry	- <i>48,809</i>	- -	- <i>48,809</i>
Comcare	- <i>500</i>	- -	- <i>500</i>
Equal Opportunity for Women in the Workplace Agency	- <i>2,918</i>	- -	- <i>2,918</i>
National Occupational Health and Safety Commission	- <i>14,340</i>	- -	- <i>14,340</i>
Total: Employment and Workplace Relations	- <i>489,358</i>	20,656 <i>1,263,162</i>	20,656 <i>1,752,520</i>

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Estimated Savings (bold figures) — 2003-2004
Appropriation Act (No. 1) (italic figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF EMPLOYMENT AND WORKPLACE RELATIONS			
Outcome 1 -			
An effectively functioning labour market		19,867 <i>1,179,332</i>	
Outcome 2 -			
Higher productivity, higher pay workplaces		789 <i>83,830</i>	
Total: Department of Employment and Workplace Relations	-	20,656	20,656

FAMILY AND COMMUNITY SERVICES PORTFOLIO

SUMMARY

Estimated Savings (bold figures) — 2003-2004
Appropriation Act (No. 1) (italic figures) — 2003-2004

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Family and Community Services	- <i>2,475,001</i>	16,289 <i>969,231</i>	16,289 <i>3,444,232</i>
Australian Institute of Family Studies	- <i>3,631</i>	- -	- <i>3,631</i>
Centrelink	- <i>250</i>	- -	- <i>250</i>
Total: Family and Community Services	- <i>2,478,882</i>	16,289 <i>969,231</i>	16,289 <i>3,448,113</i>

FAMILY AND COMMUNITY SERVICES PORTFOLIO

Estimated Savings (bold figures) — 2003-2004

Appropriation Act (No. 1) (italic figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FAMILY AND COMMUNITY SERVICES			
Outcome 1 -			
Families are Strong - Services and assistance that: contribute to children and young people having the best possible start to life; promote healthy family relationships; allow families to adapt to changing economic and social conditions; and encourage families that nurture individuals and take an active part in their community		- <i>356,734</i>	
Outcome 2 -			
Communities are Strong - Services and assistance that: encourage communities to be self-reliant and to connect with their members; and promote partnerships between business, communities and governments		- <i>67,864</i>	
Outcome 3 -			
Individuals reach their Potential - Services and assistance that: facilitate people to participate actively in economic and community life, work to their capacity, access a responsive and sustainable safety net and fully develop their capabilities		16,289 <i>544,633</i>	
Total: Department of Family and Community Services	-	16,289	16,289

FINANCE AND ADMINISTRATION PORTFOLIO

SUMMARY

Estimated Savings (bold figures) — 2003-2004
Appropriation Act (No. 1) (italic figures) — 2003-2004

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Finance and Administration	- <i>140,329</i>	14,483 <i>204,801</i>	14,483 <i>345,130</i>
Australian Electoral Commission	280 <i>87,115</i>	- -	280 <i>87,115</i>
Commonwealth Grants Commission	- <i>5,251</i>	- -	- <i>5,251</i>
Total: Finance and Administration	280 <i>232,695</i>	14,483 <i>204,801</i>	14,763 <i>437,496</i>

FINANCE AND ADMINISTRATION PORTFOLIO

Estimated Savings (bold figures) — 2003-2004
Appropriation Act (No. 1) (italic figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FINANCE AND ADMINISTRATION			
Outcome 1 -			
Sustainable government finances		14,000 <i>52,892</i>	
Outcome 2 -			
Improved and more efficient government operations		483 <i>2,623</i>	
Outcome 3 -			
Efficiently functioning Parliament		- <i>149,286</i>	
Total: Department of Finance and Administration	-	14,483	14,483

FINANCE AND ADMINISTRATION PORTFOLIO

Estimated Savings (bold figures) — 2003-2004
Appropriation Act (No. 1) (italic figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN ELECTORAL COMMISSION			
Outcome 1 -			
Australians have an electoral roll which ensures their voter entitlement and provides the basis for the planning of electoral events and electoral redistributions		-	
		-	
Outcome 2 -			
Stakeholders and customers have access to and advice on impartial and independent electoral services and participate in electoral events		-	
		-	
Outcome 3 -			
An Australian community which is well informed about electoral matters		-	
		-	
Total: Australian Electoral Commission	280	-	280

FOREIGN AFFAIRS AND TRADE PORTFOLIO

SUMMARY

Estimated Savings (bold figures) — 2003-2004

Appropriation Act (No. 1) (italic figures) — 2003-2004

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Foreign Affairs and Trade	- <i>699,777</i>	- <i>181,366</i>	- <i>881,143</i>
Australia-Japan Foundation	- <i>2,542</i>	- -	- <i>2,542</i>
Australian Agency for International Development	- <i>69,965</i>	- <i>1,238,759</i>	- <i>1,308,724</i>
Australian Centre for International Agricultural Research	- <i>46,832</i>	- -	- <i>46,832</i>
Australian Secret Intelligence Service	- <i>75,287</i>	- -	- <i>75,287</i>
Australian Trade Commission	156 <i>158,704</i>	- <i>150,400</i>	156 <i>309,104</i>
Total: Foreign Affairs and Trade	156 <i>1,053,107</i>	- <i>1,570,525</i>	156 <i>2,623,632</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Estimated Savings (bold figures) — 2003-2004
Appropriation Act (No. 1) (italic figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN TRADE COMMISSION			
Outcome 1 -			
Australians succeeding in international business with widespread community support		- <i>150,400</i>	
Outcome 2 -			
Australians informed about and provided access to consular, passport and immigration services in specific locations overseas		- -	
Total: Australian Trade Commission	156	-	156

HEALTH AND AGEING PORTFOLIO

SUMMARY

Estimated Savings (bold figures) — 2003-2004
Appropriation Act (No. 1) (italic figures) — 2003-2004

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Health and Ageing	- <i>884,113</i>	44,584 <i>2,609,832</i>	44,584 <i>3,493,945</i>
Australian Institute of Health and Welfare	- <i>8,434</i>	-	- <i>8,434</i>
Australian Radiation Protection and Nuclear Safety Agency	- <i>13,912</i>	-	- <i>13,912</i>
Food Standards Australia New Zealand	- <i>13,425</i>	-	- <i>13,425</i>
National Blood Authority	- <i>4,370</i>	-	- <i>4,370</i>
Private Health Insurance Ombudsman	- <i>960</i>	-	- <i>960</i>
Professional Services Review	- <i>7,531</i>	-	- <i>7,531</i>
Total: Health and Ageing	- <i>932,745</i>	44,584 <i>2,609,832</i>	44,584 <i>3,542,577</i>

HEALTH AND AGEING PORTFOLIO

Estimated Savings (bold figures) — 2003-2004
Appropriation Act (No. 1) (italic figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF HEALTH AND AGEING			
Outcome 1 -			
To promote and protect the health of all Australians and minimise the incidence of preventable mortality, illness, injury and disability		34,412 <i>177,271</i>	
Outcome 2 -			
Access through Medicare to cost-effective medical services, medicines and acute health care for all Australians		10,172 <i>690,824</i>	
Outcome 3 -			
Support for healthy ageing for older Australians and quality and cost-effective care for frail older people and support for their carers		- <i>254,109</i>	
Outcome 4 -			
Improved quality, integration and effectiveness of health care		- <i>456,636</i>	
Outcome 5 -			
Improved health outcomes for Australians living in regional, rural and remote locations		- <i>110,314</i>	
Outcome 6 -			
To reduce the consequence of hearing loss for eligible clients and the incidence of hearing loss in the broader community		- <i>181,836</i>	
Outcome 7 -			
Improved health status for Aboriginal and Torres Strait Islander peoples		- <i>258,531</i>	
Outcome 8 -			
A viable private health industry to improve the choice of health services for Australians		- <i>8,644</i>	
Outcome 9 -			
Knowledge, information and training for developing better strategies to improve the health of Australians		- <i>471,667</i>	
Total: Department of Health and Ageing	-	44,584	44,584

IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS PORTFOLIO

SUMMARY

Estimated Savings (bold figures) — 2003-2004
Appropriation Act (No. 1) (italic figures) — 2003-2004

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Immigration and Multicultural and Indigenous Affairs	- <i>781,448</i>	2,680 <i>279,701</i>	2,680 <i>1,061,149</i>
Aboriginal and Torres Strait Islander Commission	- <i>8,253</i>	- -	- <i>8,253</i>
Aboriginal and Torres Strait Islander Services	- <i>168,165</i>	- <i>967,410</i>	- <i>1,135,575</i>
Aboriginal Hostels Limited	- <i>31,374</i>	- -	- <i>31,374</i>
Australian Institute of Aboriginal and Torres Strait Islander Studies	- <i>7,557</i>	- -	- <i>7,557</i>
Migration Review Tribunal	- <i>20,006</i>	- -	- <i>20,006</i>
Refugee Review Tribunal	- <i>19,726</i>	- -	- <i>19,726</i>
Torres Strait Regional Authority	- <i>50,963</i>	- -	- <i>50,963</i>
Total: Immigration and Multicultural and Indigenous Affairs	- <i>1,087,492</i>	2,680 <i>1,247,111</i>	2,680 <i>2,334,603</i>

IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS PORTFOLIO

Estimated Savings (bold figures) — 2003-2004
Appropriation Act (No. 1) (italic figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS			
Outcome 1 -			
Contributing to Australia's society and its economic advancement through the lawful and orderly entry and stay of people		2,680 <i>129,285</i>	
Outcome 2 -			
A society which values Australian citizenship, appreciates cultural diversity and enables migrants to participate equitably		- <i>144,862</i>	
Outcome 3 -			
Sound and well-coordinated policies, programmes and decision-making processes in relation to Indigenous affairs and reconciliation		- <i>5,554</i>	
Total: Department of Immigration and Multicultural and Indigenous Affairs	-	2,680	2,680

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

SUMMARY

Estimated Savings (bold figures) — 2003-2004

Appropriation Act (No. 1) (italic figures) — 2003-2004

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Industry, Tourism and Resources	- <i>207,125</i>	1,484 <i>477,331</i>	1,484 <i>684,456</i>
Australian Tourist Commission	- <i>89,278</i>	- -	- <i>89,278</i>
Geoscience Australia	- <i>95,767</i>	- <i>20</i>	- <i>95,787</i>
National Standards Commission	- <i>4,911</i>	- -	- <i>4,911</i>
Total: Industry, Tourism and Resources	- <i>397,081</i>	1,484 <i>477,351</i>	1,484 <i>874,432</i>

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Estimated Savings (bold figures) — 2003-2004
Appropriation Act (No. 1) (italic figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF INDUSTRY, TOURISM AND RESOURCES			
Outcome 1 -			
A stronger, sustainable and internationally competitive Australian industry, comprising the manufacturing, resources and services sectors		- <i>253,026</i>	
Outcome 2 -			
Enhanced economic and social benefits through a strengthened national system of innovation		1,484 <i>224,305</i>	
Total: Department of Industry, Tourism and Resources	-	1,484	1,484

PRIME MINISTER AND CABINET PORTFOLIO

SUMMARY

Estimated Savings (bold figures) — 2003-2004
Appropriation Act (No. 1) (italic figures) — 2003-2004

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Prime Minister and Cabinet	- <i>50,824</i>	1,179 <i>28,328</i>	1,179 <i>79,152</i>
Australian National Audit Office	- <i>54,567</i>	-	- <i>54,567</i>
Australian Public Service Commission	- <i>15,253</i>	-	- <i>15,253</i>
Office of National Assessments	- <i>11,298</i>	-	- <i>11,298</i>
Office of the Commonwealth Ombudsman	- <i>9,376</i>	-	- <i>9,376</i>
Office of the Inspector-General of Intelligence and Security	- <i>709</i>	-	- <i>709</i>
Office of the Official Secretary to the Governor-General	- <i>8,007</i>	- <i>1,159</i>	- <i>9,166</i>
Total: Prime Minister and Cabinet	- <i>150,034</i>	1,179 <i>29,487</i>	1,179 <i>179,521</i>

PRIME MINISTER AND CABINET PORTFOLIO

Estimated Savings (bold figures) — 2003-2004
Appropriation Act (No. 1) (italic figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET			
Outcome 1 -			
Sound and well coordinated government policies, programmes and decision making processes		1,179 <i>28,328</i>	
Total: Department of the Prime Minister and Cabinet	-	1,179	1,179

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

SUMMARY

Estimated Savings (bold figures) — 2003-2004

Appropriation Act (No. 1) (italic figures) — 2003-2004

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Transport and Regional Services	- <i>220,806</i>	4,642 <i>290,914</i>	4,642 <i>511,720</i>
Australian Maritime Safety Authority	- <i>16,141</i>	- <i>4,500</i>	- <i>20,641</i>
Civil Aviation Safety Authority	- <i>45,515</i>	- -	- <i>45,515</i>
National Capital Authority	- <i>16,868</i>	- <i>7,800</i>	- <i>24,668</i>
Total: Transport and Regional Services	- <i>299,330</i>	4,642 <i>303,214</i>	4,642 <i>602,544</i>

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Estimated Savings (bold figures) — 2003-2004
Appropriation Act (No. 1) (italic figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF TRANSPORT AND REGIONAL SERVICES			
Outcome 1 -			
A better transport system for Australia		- <i>175,005</i>	
Outcome 2 -			
Greater recognition and development opportunities for local, regional and territory communities		4,642 <i>115,909</i>	
Total: Department of Transport and Regional Services	-	4,642	4,642

TREASURY PORTFOLIO

SUMMARY

Estimated Savings (bold figures) — 2003-2004

Appropriation Act (No. 1) (italic figures) — 2003-2004

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Treasury	- <i>100,362</i>	- <i>10,000</i>	- <i>110,362</i>
Australian Bureau of Statistics	- <i>250,441</i>	- -	- <i>250,441</i>
Australian Competition and Consumer Commission	- <i>66,567</i>	- -	- <i>66,567</i>
Australian Office of Financial Management	- <i>6,511</i>	2,782 <i>2,792</i>	2,782 <i>9,303</i>
Australian Securities and Investments Commission	- <i>175,142</i>	17,500 <i>17,500</i>	17,500 <i>192,642</i>
Australian Taxation Office	- <i>2,240,834</i>	- -	- <i>2,240,834</i>
Corporations and Markets Advisory Committee	- <i>856</i>	- -	- <i>856</i>
National Competition Council	- <i>3,818</i>	- -	- <i>3,818</i>
Productivity Commission	- <i>24,203</i>	- -	- <i>24,203</i>
Total: Treasury	- <i>2,868,734</i>	20,282 <i>30,292</i>	20,282 <i>2,899,026</i>

TREASURY PORTFOLIO

Estimated Savings (bold figures) — 2003-2004
Appropriation Act (No. 1) (italic figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN OFFICE OF FINANCIAL MANAGEMENT			
Outcome 1 -			
To enhance the Commonwealth's capacity to manage its net debt portfolio, offering the prospect of savings in debt servicing costs and an improvement in the net worth of the Commonwealth over time		2,782 <i>2,792</i>	
Total: Australian Office of Financial Management	-	2,782	2,782

TREASURY PORTFOLIO

Estimated Savings (bold figures) — 2003-2004
Appropriation Act (No. 1) (italic figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECURITIES AND INVESTMENTS COMMISSION			
Outcome 1 -			
A fair and efficient market characterised by integrity and transparency and supporting confident and informed participation of investors and consumers		17,500 <i>17,500</i>	
Total: Australian Securities and Investments Commission	-	17,500	17,500

APPROPRIATION ACT (NO. 2) 2003-2004 — ESTIMATED SAVINGS

Abstract

Page		Total
Reference	Departments and Services	\$'000
40	Defence	314,190
41	Immigration and Multicultural and Indigenous Affairs	336
42	Industry, Tourism and Resources	27,000
43	Treasury	1,946
Total		343,472

SUMMARY

Estimated Savings (bold figures) — 2003-2004
Appropriation Act (No. 2) (italic figures) — 2003-2004

Portfolio	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Non- operating \$'000	Total \$'000
Agriculture, Fisheries and Forestry	- <i>338,322</i>	- -	- <i>30,484</i>	- <i>368,806</i>
Attorney-General's	- <i>86,509</i>	- -	- <i>41,333</i>	- <i>127,842</i>
Communications, Information Technology and the Arts	- -	- -	- <i>36,244</i>	- <i>36,244</i>
Defence	- -	- -	314,190 <i>1,020,524</i>	314,190 <i>1,020,524</i>
Veterans' Affairs	- <i>6,826</i>	- -	- <i>4,505</i>	- <i>11,331</i>
Education, Science and Training	- -	- -	- <i>85,180</i>	- <i>85,180</i>
Employment and Workplace Relations	- -	- -	- <i>424</i>	- <i>424</i>
Environment and Heritage	- <i>1,150</i>	- -	- <i>17,524</i>	- <i>18,674</i>
Family and Community Services	- <i>1,897,750</i>	- -	- <i>38,854</i>	- <i>1,936,604</i>
Finance and Administration	- -	- -	- <i>62,170</i>	- <i>62,170</i>
Foreign Affairs and Trade	- -	- -	- <i>229,670</i>	- <i>229,670</i>
Health and Ageing	- <i>944,565</i>	- -	- <i>102,207</i>	- <i>1,046,772</i>
Immigration and Multicultural and Indigenous Affairs	336 <i>1,823</i>	- -	- <i>26,936</i>	336 <i>28,759</i>
Industry, Tourism and Resources	- <i>27,585</i>	27,000 <i>27,000</i>	- <i>99,200</i>	27,000 <i>153,785</i>

Continued

SUMMARY

Estimated Savings (bold figures) — 2003-2004
Appropriation Act (No. 2) (italic figures) — 2003-2004

Portfolio	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Non- operating \$'000	Total \$'000
Prime Minister and Cabinet	-	-	-	-
	-	-	<i>1,238</i>	<i>1,238</i>
Transport and Regional Services	-	-	-	-
	<i>152,960</i>	-	<i>50,664</i>	<i>203,624</i>
Treasury	1,666	-	280	1,946
	<i>178,419</i>	-	<i>18,810</i>	<i>197,229</i>
Total: Act 2	2,002	27,000	314,470	343,472
	<i>3,635,909</i>	<i>27,000</i>	<i>1,865,967</i>	<i>5,528,876</i>

DEFENCE PORTFOLIO

Estimated Savings (bold figures) — 2003-2004
Appropriation Act (No. 2) (italic figures) — 2003-2004

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
DEPARTMENT OF DEFENCE			
Non-operating			
Equity Injections			314,190
			<i>1,020,524</i>
Total: Department of Defence			314,190

IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS PORTFOLIO

Estimated Savings (bold figures) — 2003-2004
Appropriation Act (No. 2) (italic figures) — 2003-2004

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
DEPARTMENT OF IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS			
Operating			
Outcome 2 -			
A society which values Australian citizenship, appreciates cultural diversity and enables migrants to participate equitably	336 <i>1,823</i>	- -	336 <i>1,823</i>
Total: Department of Immigration and Multicultural and Indigenous Affairs			336

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Estimated Savings (bold figures) — 2003-2004
Appropriation Act (No. 2) (italic figures) — 2003-2004

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
DEPARTMENT OF INDUSTRY, TOURISM AND RESOURCES			
Operating			
Outcome 1 -			
A stronger, sustainable and internationally competitive Australian industry, comprising the manufacturing, resources and services sectors	- <i>27,585</i>	27,000 <i>27,000</i>	27,000 <i>54,585</i>
Total: Department of Industry, Tourism and Resources			27,000

TREASURY PORTFOLIO

Estimated Savings (bold figures) — 2003-2004
Appropriation Act (No. 2) (italic figures) — 2003-2004

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE TREASURY			
Operating			
Outcome 3 -			
Well functioning markets	1,666	-	1,666
	<i>157,519</i>	-	<i>157,519</i>
Total: Operating	1,666	-	1,666
Non-operating			
Administered Assets and Liabilities			280
			<i>7,710</i>
Total: Non-operating			280
Total: Department of the Treasury			1,946