

APPENDIX A: POLICY DECISIONS TAKEN SINCE THE 2004-05 BUDGET

SUMMARY OF POLICY DECISIONS TAKEN SINCE THE 2004-05 BUDGET

Table A1: Revenue measures since the 2004-05 Budget^(a)

	2004-05 \$m	2005-06 \$m	2006-07 \$m	2007-08 \$m
ATTORNEY-GENERAL'S				
Customs duty				
Excise on imported grape-wine products with an alcohol content exceeding 22 per cent	..	..	..	..
Extension of the SPARTECA-TCF scheme	-0.8	-1.1	-1.4	-1.6
Portfolio total	-0.8	-1.1	-1.4	-1.6
EDUCATION, SCIENCE AND TRAINING				
Aged care - additional university places for aged care nursing	-	..	..	..
Strengthening Cancer Care - radiation therapy internships and undergraduate places	-	..	..	..
University of Notre Dame - additional places for medicine, nursing and teaching	-	-	..	..
Portfolio total	0.0	0.0	0.0	0.0
IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS				
Temporary Protection Visa - caseload resolution	4.3	1.4	0.1	-
Portfolio total	4.3	1.4	0.1	0.0
TRANSPORT AND REGIONAL SERVICES				
Christmas Island Phosphates	-0.7	-0.2	-	-
Norfolk Island memorial for Minister Buffet - proceeds for the transfer of crown land	..	..	..	..
Portfolio total	-0.7	-0.2	0.0	0.0
TREASURY				
30 per cent child care tax rebate	-	-	-280.0	-305.0
Amend the tax treatment of copyright collecting societies	..	..	..	..
Consolidation				
Ensure deferred tax liabilities do not result in capital gains or losses in the transition to consolidation	*	*	*	*
Treatment of irrevocable elections	-	-	-	-
Closure of Operation DAMASK X and Operation PALATE for taxation purposes	*	*	*	*
Deductible gift recipients				
Admissions to registers of organisations and prescribed private funds	*	*	*	*
Deductibility of certain gifts	*	*	*	*
Defence Force Income Support Allowance - linked tax exemption	1.0	1.0	1.0	1.0

Appendix A: Policy decisions taken since the 2004-05 Budget

Table A1: Revenue measures since the 2004-05 Budget^(a) (continued)

	2004-05 \$m	2005-06 \$m	2006-07 \$m	2007-08 \$m
TREASURY (continued)				
Entrepreneur's tax discount	-	-	-400.0	-390.0
Fuel tax reform - removal of excise on burner fuels(b)	-	-	-	-
Mature age worker tax offset	-	-335.0	-354.0	-350.0
Response to recommendations arising from the Review of Self-Assessment for income tax returns	-	-11.5	-21.5	-47.5
Simplified imputation system - consequential and other amendments	..	..	..	..
Simplified Tax System (STS) - optional cash accounting Superannuation	-	-15.0	-125.0	-130.0
Bring forward the simplification of superannuation guarantee earnings bases to 1 July 2008	-1.0	-3.0	-3.0	-6.0
Changes to the reduction in the surcharge rate	-	-	-	200.0
Expansion of the definition of 'dependant'	-5.0	-5.0	-5.0	-5.0
Grandfathering of superannuation payment rules for people aged 75 or more at 30 June 2004	0.9	-2.7	-1.9	-1.6
Modifications to pension and annuity integrity regulations	-	-	-	-
Removal of \$3,000 limit on child superannuation contributions	-	..	..	..
Removal of Superannuation Guarantee reporting requirement	*	*	*	*
Remove tax deductions for personal contributions by new co-contribution recipients	-	0.5	0.5	0.5
Transitional relief for small funds	*	*	*	*
Taxation of financial arrangements				
Debt and equity interests	*	*	*	*
Defer the commencement of reforms to accruals/realisations framework	-15.0	-45.0	60.0	-5.0
Foreign currency regulations - technical and compliance cost savings amendments	*	*	*	*
Foreign currency regulations - use of weighted average cost and average rates of exchange	*	*	*	*
Tax treatment of financial instruments issued by credit unions and mutual building societies	-1.0	-2.0	-3.0	-4.0
Taxation of franked dividends received by Australian branches of non-residents on net assessment basis	-	*	*	*
Tax exemption for seniors' concession allowance and utilities allowance	-	-	-	-
Uniform capital allowances - statutory effective life caps for trucks, buses, light commercial vehicles and truck trailers	-	-	-	-

Appendix A: Policy decisions taken since the 2004-05 Budget

Table A1: Revenue measures since the 2004-05 Budget^(a) (continued)

	2004-05 \$m	2005-06 \$m	2006-07 \$m	2007-08 \$m
TREASURY (continued)				
Wine equalisation tax				
Amendments to mead regulations	-	-	-	-
Extension of wine producer rebate to producers of cider, perry and sake	-1.0	-1.0	-1.0	-1.0
Wine equalisation tax compliance improvements	*	*	*	*
Portfolio total	-21.2	-418.8	-1133.0	-1043.7
Decisions taken but not yet announced	7.0	18.0	19.1	20.3
Total impact of revenue measures(c)	-11.4	-400.6	-1115.1	-1025.0

* The nature of the measure is such that a reliable estimate cannot be provided.

.. not zero, but rounded to zero.

- Nil.

nfp Not for publication.

(a) A minus sign before an estimate indicates a reduction in revenue, no sign before an estimate indicates a gain to revenue.

(b) Measure reported as taken but not announced in the 2004-05 Budget. The impact of this measure (-\$60 million per year in 2006-07 and 2007-08) is already included in the forward estimates.

(c) Measures may not add due to rounding.

Appendix A: Policy decisions taken since the 2004-05 Budget

Table A2: Expense measures since the 2004-05 Budget^(a)

	2004-05	2005-06	2006-07	2007-08
	\$m	\$m	\$m	\$m
CROSS PORTFOLIO				
Flood inquiry into Australian intelligence agencies(e)				
Defence Intelligence Organisation - additional funding	0.2	-	-	-
Defence Signals Directorate - additional funding	0.2	-	-	-
Increased personnel for defence intelligence agencies	0.3	0.5	0.5	0.5
Language training	0.6	1.1	1.1	1.2
Australian Intelligence Community oversight activities - additional funding	0.3	0.6	0.6	0.6
Additional funding for monitoring of Australian Intelligence Community	0.1	0.1	0.1	0.1
Open Source Collection Branch - additional funding	-	-	-	1.7
Office of National Assessments - additional accommodation	0.3	0.5	0.5	0.5
Office of National Assessments - additional funding	3.0	11.9	11.9	11.9
Australian Security Intelligence Organisation - temporary accommodation	0.6	0.9	1.0	1.0
Maritime Security(f)				
Extension of closed circuit television network	0.4	2.4	2.5	2.5
Standardised information around the movement of cargo	1.4	0.5	-	-
Container examination facilities	13.9	14.0	14.3	14.6
Maintaining first port boarding levels	-	3.0	3.0	3.3
Increased presence of immigration officers at seaports	3.3	2.9	3.0	3.0
Maritime Security Identification Card	1.3	1.0	0.9	0.9
Transport Security Operations Centre	1.1	1.1	1.1	1.1
Maritime intelligence capacity	1.0	1.0	1.0	1.1
Aviation Security(g)				
Hardening of cockpit doors - additional funding	1.5	-	-	-
Counter-terrorism first response regional rapid deployment teams	1.7	4.3	4.4	4.5
Police and aviation security joint training exercises	1.7	1.7	1.7	1.7
Public awareness campaign	0.5	0.5	-	-
Regional airport 24-hour closed circuit television pilot study	2.0	1.4	-	-
Regional passenger screening	4.5	1.4	1.4	1.1
Training for regional airline and airport staff	1.6	1.4	1.4	1.4
Air Security Officer Programme	4.1	4.1	4.2	4.2
Strengthening Tasmania(h)	2.8	9.6	4.5	0.8
Cross Portfolio total	48.4	66.1	59.2	57.9
AGRICULTURE, FISHERIES AND FORESTRY				
Australian Animal Welfare Strategy	0.3	1.7	1.4	1.3
Biosecurity risk analysis and research - centre of excellence	0.5	1.8	1.8	1.9
Defeating the weed menace	2.0	10.0	12.0	8.0
Drought assistance - Exceptional Circumstances assistance(d)	72.4	48.7	1.6	-
Drought assistance - interim income support	3.5	-	-	-
Food processing in regional Australia	0.3	4.5	4.5	2.7
Eradicating citrus canker in Queensland	3.5	1.3	0.7	-
RecFish Australia - additional funding	0.1	0.1	0.1	0.1
National Livestock Identification System	5.0	5.0	5.0	5.0
Illegal foreign fishers - additional funding for deterrence(d)	2.8	5.1	2.1	1.4
Portfolio total	90.5	78.2	29.2	20.4

Table A2: Expense measures since the 2004-05 Budget (continued)^(a)

	2004-05	2005-06	2006-07	2007-08
	\$m	\$m	\$m	\$m
ATTORNEY-GENERAL'S				
Centenary House Leasing Inquiry funding	3.8	-	-	-
Counter-terrorism - expanded exercise programme	0.9	1.0	1.0	1.0
National Community Crime Prevention Programme -				
Australia-wide	5.0	5.0	5.0	5.0
Western Sydney	2.0	2.0	2.0	2.0
National Community Crime Prevention Programme -				
additional funding	5.0	5.0	-	-
Family law system - consultation on proposed reforms(d)	0.6	-	-	-
Local Government - developing a national strategic plan	1.0	-	-	-
Local Grants Scheme - establishment	0.9	9.4	9.7	9.8
National Emergency Volunteers Support Fund - establishment	1.0	4.9	5.0	5.1
National Security Hotline - ongoing public awareness campaign	6.1	-	-	-
Office of Local Government Emergency Management	0.2	0.6	0.6	0.6
Australia's Outward Control Points - enhancing security	0.1	..	..	..
Australian Customs Service - biological and chemical agent				
screening capability	0.4	0.8	0.9	0.7
Australian Customs Service - additional funding	24.8	19.5	17.2	13.6
Australian Customs Service - Customs post in Beijing	1.2	1.2	1.2	1.2
Australian Customs Service - Customs post in Jakarta	0.9	0.9	0.9	0.9
Australian Customs Service - additional detector dogs	2.9	1.3	1.2	1.2
Australian Customs Service - new mail screening technology	0.3	0.4	0.7	0.8
Australian Customs Service - unmanned aerial vehicle trial	0.2	0.4	-	-
Australian Federal Police - enhanced counter-terrorism capacity				
Counter-terrorism teams	3.6	5.6	5.7	5.7
Intelligence officers and other specialists	2.6	4.7	4.7	4.8
Counter-terrorism surveillance	2.2	3.4	3.5	3.5
Capacity building	-	3.0	3.0	3.1
Language training	1.5	3.2	3.2	3.3
Australian Federal Police - Jakarta bombing investigation	5.0	-	-	-
Australian Federal Police - national child sex offenders strike team	4.0	7.4	7.5	7.6
Offshore Maritime Security - oil and gas facilities and				
ship interdiction	1.0	3.2	2.8	2.7
Protective Security				
Australian Federal Police National Operations Centre	1.4	2.2	2.2	2.2
Australian Federal Police surge capacity	1.8	2.5	2.5	2.6
Electronic surveillance devices	-	1.0	1.0	1.0
Portfolio total	80.3	88.4	81.5	78.6
COMMUNICATIONS, INFORMATION TECHNOLOGY				
AND THE ARTS				
Australia Council - additional funding in 2003-04	-	-	-	-
'Noise' youth arts festival - additional funding	1.3	1.3	1.3	1.3
NewsRadio - extension of transmission areas	nfp	nfp	nfp	nfp
Australian Film Commission - developing Australian film	2.5	5.0	5.0	5.0
Elite athlete support - additional funding	3.8	3.0	-	-
Paralympic Sport - additional funding	2.0	2.0	2.0	2.0
Australia Council - maintenance of major performing				
arts funding	1.0	1.0	1.0	1.1

Table A2: Expense measures since the 2004-05 Budget (continued)^(a)

	2004-05	2005-06	2006-07	2007-08
	\$m	\$m	\$m	\$m
COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS (continued)				
Community broadcasters - increased assistance with meeting transmission costs	1.5	1.5	1.5	1.5
Community broadcasting - training fund	0.5	0.5	0.6	0.6
Deaflympic Games Melbourne 2005	0.4	-	-	-
Film Finance Corporation Australia - additional funding	5.0	10.0	10.0	10.0
Indigenous art - training and facilities	1.0	1.0	1.0	1.0
Kardinia Park redevelopment - contribution	2.0	-	-	-
NetAlert National Cybersafe Programme - additional funding	0.7	1.3	-	-
Olympic and Paralympic teams 2004 - welcome home parades	0.4	-	-	-
Penrith Stadium upgrade - contribution	10.0	-	-	-
Regional Arts Fund - additional funding	1.3	1.3	1.4	1.4
Surf Life Saving Australia - additional funding for centenary celebrations	0.5	-	-	-
Tough on Drugs in Sport - additional funding(d)	1.9	3.8	3.8	3.8
Water and alpine safety	2.5	2.5	2.5	2.5
Whitten Oval redevelopment - contribution	4.0	4.0	-	-
National Museum of Australia - additional funding	-	-	-	-
Building a Healthy, Active Australia				
Active after-school communities	18.9	27.8	28.3	15.0
Active kids in schools	-	-	-	-
Good nutrition information campaign	5.0	-	-	-
Healthy and active communities	13.3	1.7	-	-
Physical activity for children information campaign	6.0	-	-	-
Portfolio total	85.4	67.7	58.4	45.2
DEFENCE				
Australian Army - new troop lift helicopters	-	-	-	-
Portfolio total	0.0	0.0	0.0	0.0
EDUCATION, SCIENCE AND TRAINING				
School infrastructure - investing in our schools	132.0	247.4	271.0	270.7
Australian National Training Authority - abolition	2.8	-	-	-
Aged Care - additional university places for aged care nursing	0.4	0.7	1.0	1.2
Assistance for Isolated Children - increasing the Basic Boarding Allowance and the Distance Education Allowance	8.3	17.5	18.1	18.8
Australian Technical Colleges(i)	1.6	65.4	86.3	102.5
Commonwealth Trade Learning Scholarships	0.2	15.3	29.4	30.3
Youth Allowance, Austudy and Abstudy - extending payments to New Apprentices(d)	8.1	117.3	126.8	136.2
New Apprenticeship Access Programme - additional places	0.1	12.6	12.8	13.0
Charles Darwin University - improved information technology infrastructure	1.0	0.5	0.5	-
Indigenous Youth Leadership	1.0	3.0	3.0	3.2
Indigenous Youth Mobility	7.0	4.0	4.0	4.1
James Cook University - veterinary science school	6.0	6.0	-	-
School flagpoles	0.6	-	-	-
School term hostels	2.4	2.6	2.6	2.9

Table A2: Expense measures since the 2004-05 Budget (continued)^(a)

	2004-05	2005-06	2006-07	2007-08
	\$m	\$m	\$m	\$m
EDUCATION, SCIENCE AND TRAINING (continued)				
Success for Boys - boys' education initiative	0.7	4.8	9.0	4.9
Tool kits for new apprentices in skill shortage trades	0.4	28.7	29.5	30.4
Tutorial credit initiative - extension	14.5	..	..	..
University of Notre Dame - additional places for medicine, nursing and teaching	-	3.5	3.9	8.0
University of Wollongong - establishment of a medical school	-	5.0	5.0	-
Portfolio total	187.2	534.3	602.9	626.1
EMPLOYMENT AND WORKPLACE RELATIONS				
Workplace Dispute Settlement Pilot Programme	0.5	1.5	-	-
Australian Workplace Agreements - encouraging uptake by small business	3.0	3.0	3.0	3.0
Carer payment - increasing opportunities to undertake work, study or training	-	..	..	..
Indigenous entrepreneurs - financial literacy strategy	0.5	2.0	1.0	1.0
Portfolio total	4.0	6.5	4.0	4.0
ENVIRONMENT AND HERITAGE				
Securing Australia's Energy Future				
Advanced electricity storage technologies	0.8	3.7	5.8	5.8
Low Emissions Technology Demonstration Fund	1.5	1.8	51.8	51.6
Solar Cities	2.1	5.9	21.2	24.6
Wind forecasting capability	1.1	4.4	4.0	3.2
Mandatory energy efficiency opportunity assessments	2.2	3.7	3.9	3.7
National Tidal Centre - additional funding(d)	-	-	-	-
Director of National Parks - additional funding	4.1	3.8	4.1	4.4
Great Barrier Reef Structural Adjustment Package - enhancement	16.0	4.0	-	-
Prime Ministers' Memorial - reconstruction of commemorative wall	-	-	-	-
Protecting Australia's Biodiversity Hotspots	11.5	10.0	10.0	-
Portfolio total	39.3	37.2	100.8	93.4
FAMILY AND COMMUNITY SERVICES				
Australian research alliance for children and youth	-	-	-	-
Bali bombing - second anniversary commemorations(d)	0.1	-	-	-
Carer Allowance - revised implementation date for expanded eligibility criteria	16.0	-	-	-
30 per cent child care tax rebate	3.2	17.0	18.3	22.5
Family law system reforms - additional funding for Family Relationships Services programme(d)	15.0	-	-	-
Family law system reforms - establishment of a Child Support Task Force	1.1	-	-	-
Carer payment - increasing opportunities to undertake work, study or training	0.8	2.4	6.0	10.3
Non-profit Council of Australia - seed funding	0.5	0.4	-	-
Seniors Concession Allowance for self-funded retirees who hold a Commonwealth Seniors Health Card(d)	58.7	62.2	66.4	70.9
Stronger Families and Communities Strategy - increased funding for Communities for Children	0.3	4.9	9.7	9.7

Table A2: Expense measures since the 2004-05 Budget (continued)^(a)

	2004-05	2005-06	2006-07	2007-08
	\$m	\$m	\$m	\$m
FAMILY AND COMMUNITY SERVICES (continued)				
Stronger Families and Communities Strategy - increased funding for Local Answers	0.5	8.4	20.8	28.3
Stronger Families and Communities Strategy - increased funding for Volunteer Small Equipment Grants	3.6	3.6	3.6	3.7
Grandparents who care for children - increasing child care assistance	8.8	18.6	23.6	28.8
Utilities Allowance for senior Australians on income support(d)	81.8	169.2	175.6	183.1
Portfolio total	190.2	286.7	324.0	357.4
FOREIGN AFFAIRS AND TRADE				
Australian overseas missions - blast proofing of windows	4.0	1.8	-	-
Export Hubs(d)	1.3	1.2	1.2	1.2
Export Market Development Grants scheme	10.0	10.0	10.0	-
G8 Global Partnership on weapons of mass destruction - contribution	-	-	-	-
Iraq - forgiveness of debt	*	*	*	*
Australian overseas missions - improved security(d)	10.1	14.5	15.7	24.1
Portfolio total	25.3	27.5	26.9	25.3
FINANCE AND ADMINISTRATION				
National Portrait Gallery - additional funding(d)	0.3	0.6	0.6	0.3
Portfolio total	0.3	0.6	0.6	0.3
HEALTH AND AGEING				
Cancer Council Australia - Biggest Morning Tea Appeal	-	-	-	-
Dementia - a national health priority	5.2	15.4	16.3	16.6
Diabetes - support for research	0.3	5.0	10.4	10.8
GP services - improving after-hours access	2.1	2.7	2.8	2.9
Haemophilia patients - increasing access to recombinant clotting factors	17.5	21.1	20.8	21.3
Investing in Stronger Regions - practice nurses in rural areas(d)	0.9	2.4	3.6	5.0
Medical Bionics Centre	0.7	-	-	-
Medicare - additional incentive for GPs who bulk-bill in areas of workforce shortage and lower than average bulk-billing rates	19.7	23.7	5.3	-
Medicare - eight new Medicare offices	3.7	5.2	5.2	5.3
Medicare - extension of the After-Hours Primary Medical Care Programme	-	-	-	-
Medicare - higher rebate for services provided by other medical practitioners working after-hours in a Medical Deputising Service(d)	1.1	1.9	2.4	2.4
Medicare - increase the Medicare rebate to 100 per cent of the schedule fee for GP attendances	251.9	505.7	503.5	504.7
Medicare - eligible Magnetic Resonance Imaging units for Dubbo and Gippsland(d)	3.1	2.0	2.4	2.9
Medicare - extended opening hours for Medicare offices	6.8	6.6	6.6	6.7
Round the Clock Medicare - investing in after-hours GP services(d)	46.9	97.8	110.2	124.7
Mental Health - funding for beyondblue	6.0	8.2	8.3	8.5

Table A2: Expense measures since the 2004-05 Budget (continued)^(a)

	2004-05	2005-06	2006-07	2007-08
	\$m	\$m	\$m	\$m
HEALTH AND AGEING (continued)				
Mental Health - expansion of Better Outcomes in				
Mental Health Care initiative	2.2	8.4	10.5	10.7
Mental Health - youth mental health	5.1	15.5	15.8	16.1
Multiple Sclerosis Research Australia initiative	-	-	-	-
Pharmaceutical Benefits Scheme - listing of Ezetrol(d)	24.5	47.6	64.8	78.2
Pharmaceutical Benefits Scheme - listing of Risperdal Consta	6.9	21.2	30.7	36.5
Pharmaceutical Benefits Scheme - extension to the listing of Zyprexa	2.7	8.6	16.0	25.7
Pneumococcal Vaccination - programme for adults aged 65 years and over(d)	29.7	-18.9	-19.7	-22.0
Pneumococcal vaccination - universal childhood programme	69.5	77.1	30.7	-
Public Health Outcome Funding Agreements - supplementary funds	0.2	4.5	5.0	5.5
Private Health Insurance rebate - increase for older Australians(d)	29.5	125.1	138.5	153.3
Strengthening Cancer Care - radiation therapy internships and undergraduate places(d)	1.4	2.8	3.4	3.6
Royal Darwin Hospital - equipped, prepared and ready(d)	5.4	19.7	13.3	13.7
Royal Flying Doctors Service - increased funding	2.5	-	-	-
Strengthening Cancer Care - Camp Quality and Make A Wish Foundation	2.0	-	-	-
Strengthening Cancer Care - Cancer Australia	1.3	4.3	2.7	2.7
Strengthening Cancer Care - Cancer Support Networks	0.6	0.6	0.6	0.6
Strengthening Cancer Care - National Breast Cancer Centre	0.8	0.8	0.8	0.8
Strengthening Cancer Care - Royal Children's Hospital in Melbourne	10.0	-	-	-
Westmead Hospital - new positron emission tomography scanner	4.1	1.0	1.1	1.2
Portfolio total	564.1	1015.9	1011.8	1038.3
IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS				
Child Migrants' Travel Fund	1.8	-	-	-
Indigenous Australians - improving school attendance in remote areas	5.0	-	-	-
Reconciliation Place in Canberra - continued development	1.0	1.0	-	-
Temporary Protection Visa - caseload resolution(d)	-9.0	-14.4	-14.3	-8.3
Indigenous Communities - developing a twenty to thirty year vision	1.0	1.0	-	-
Regional Movement Alert List Pilot Programme	0.2	0.7	-	-
Portfolio total	0.0	-11.8	-14.3	-8.3
INDUSTRY, TOURISM AND RESOURCES				
Australian Institute for Commercialisation - Techfast Pilot Programme	2.5	-	-	-
Australian Made Campaign	0.9	0.8	0.4	-
Cairns Esplanade - additional funding	3.0	3.0	2.0	2.0
Fuel excise reforms - business credits - cessation of the Petroleum Products Freight Subsidy Scheme	-	-	-3.5	-3.5
Home-Based Business Seminars	0.7	0.4	0.4	0.4
Industry Cooperative Innovation Programme	0.1	3.1	5.2	6.3
Kimberley Cultural Tourism Promotion	0.1	0.1	-	-

Table A2: Expense measures since the 2004-05 Budget (continued)^(a)

	2004-05	2005-06	2006-07	2007-08
	\$m	\$m	\$m	\$m
INDUSTRY, TOURISM AND RESOURCES (continued)				
Labour market and structural adjustment assistance				
South Australia assistance package(d)	22.1	22.8	5.0	0.1
Liquified petroleum gas - APA Manufacturing Pty Ltd	-	-	-	-
Regulation Reduction Incentive Fund	6.5	36.3	7.2	-
Commercial Ready Programme - reprioritisation	-0.1	-3.1	-5.2	-6.3
Securing Australia's Energy Future - renewable energy development initiative	-	-	-	-
Small Business Collective Bargaining Campaign	0.5	0.8	0.8	-
The Great Green Way - tourism initiative	2.0	2.0	2.0	-
Woodend Bike Trail	-	-	-	-
Lancefield Visitor Centre	-	-	-	-
Caravan Safari Trail Project	-	-	-	-
Fairbridge Village - redevelopment	-	-	-	-
Venture Capital Industry - review	-	-	-	-
Portfolio total	38.3	66.1	14.3	-1.0
PRIME MINISTER AND CABINET				
Asia Pacific Economic Cooperation 2007 - additional funding for the establishment of a taskforce(d)	3.8	-	-	-
National Australia Day Council - additional funding	0.1	0.1	0.1	0.1
Office of the Inspector-General of Intelligence and Security - additional funding	0.1	0.1	0.1	0.1
Australian Water Fund(d)(j)	62.2	337.9	625.2	615.4
Portfolio total	66.2	338.1	625.4	615.6
TRANSPORT AND REGIONAL SERVICES				
AusLink - National Land Transport Network	-	-	50.0	210.0
AusLink - Roads to Recovery	30.0	30.0	30.0	30.0
Pakenham bypass - additional funding	-	21.0	-	-
Scoresby Freeway - additional funding	40.0	40.0	40.0	-
South Australian roads - additional funding	15.0	30.0	-	-
AusLink National Network				
Tully flood mitigation	5.0	20.0	45.0	10.0
Townsville ring road	-	5.0	20.0	15.0
Callemondah Bypass	3.0	-	-	-
Miriam Vale safety works	0.5	1.5	-	-
Toowoomba Range Crossing	4.0	-	-	-
Sturt Highway extension	-	-	25.0	50.0
Port River Expressway	5.0	10.0	-	-15.0
Hampstead Road	-	3.0	-	-
Coolac Bypass	-	35.0	-	-10.0
Brisbane TransApex study	0.5	1.5	-	-
Peel Deviation	-	-	-	20.0
Department of Transport and Regional Services - additional funding	0.2	0.2	0.2	0.2
Bushfire Mitigation - new initiatives(d)	8.0	8.0	8.0	-
Sustainable Regions - Western NSW, Western QLD and Northern Rivers and North Coast of NSW	1.6	9.4	12.5	9.5

Table A2: Expense measures since the 2004-05 Budget (continued)^(a)

	2004-05	2005-06	2006-07	2007-08
	\$m	\$m	\$m	\$m
TRANSPORT AND REGIONAL SERVICES (continued)				
Norfolk Island memorial for Minister Buffet - grant to establish the environmental trust fund	..	0.4	..	..
Regional Partnerships				
Bank @ Post	2.2	6.1	1.2	1.2
Icon Projects	7.9	16.0	3.9	-
Thuringowa Riverway - development	2.0	2.0	2.0	-
Tasmanian Freight Equalisation Scheme - savings	-1.7	-1.7	-1.7	-1.7
Tasmanian Wheat Freight Scheme - continuing assistance for bulk wheat shipments	1.1	1.1	1.1	1.1
Servicing of land administered by the National Capital Authority	0.7	-	-	-
Portfolio total	125.0	238.6	237.3	320.3
TREASURY				
Fuel excise reforms - business credits(k)				
Conversion of partial excise for fuel used in heavy vehicles to a road user charge	-	-	-	-
Extension of full credit for fuels used in electricity generation	-	-	-	-
Extension of full excise credit for all business use of fuel off-road	-	-	-	-
Removal of grant on burner fuels	-	-	-	-
Removal of metropolitan boundaries and extension of on-road credits to all fuels	-	-	-	-
Single business credit system	-	-	-9.3	-11.0
Review of Aspects of Income Self-Assessment	17.2	18.8	15.6	18.4
National Consumer and Financial Literacy Foundation	4.2	-	-	-
National Consumer and Financial Literacy Information Programme	8.0	8.0	-	-
Simplified Tax System - extension	0.2	0.6	0.5	0.9
Introducing a 25 per cent entrepreneurs' tax discount	0.6	1.9	2.6	2.2
Portfolio total	30.2	29.3	9.5	10.6
VETERANS' AFFAIRS				
Commemoration programme - additional funding for significant anniversaries in 2005	6.4	1.4	-	-
National Peacekeepers' Memorial	-	0.2	-	-
Australian Ex-prisoners of War Memorial in Ballarat	0.3	-	-	-
Bereavement Payment for above general rate disability pensioners - additional funding	1.9	4.1	4.3	4.5
Veterans' Home Care Programme - additional funding	13.1	13.1	13.1	13.1
Ex-Service Organisations - providing additional funding to explain the new Military Rehabilitation and Compensation Scheme	2.3	2.3	2.3	2.3
Local Medical Officer Scheme - increasing the Veterans' Access Payment	2.3	4.0	4.2	4.4

Appendix A: Policy decisions taken since the 2004-05 Budget

Table A2: Expense measures since the 2004-05 Budget (continued)^(a)

	2004-05	2005-06	2006-07	2007-08
	\$m	\$m	\$m	\$m
VETERANS' AFFAIRS (continued)				
Local Medical Officer Scheme - increasing the Medicare rebate to 115 per cent of the scheduled fee for GP attendances	10.5	22.5	24.1	25.9
Aircraft maintenance personnel - cancer and health screening and disease prevention	0.4	0.4	0.4	0.4
Portfolio total	37.3	48.1	48.6	50.7
Depreciation Expense(b)	12.0	25.3	28.7	30.8
Decisions taken but not yet announced	20.0	-	-	-
Total Expense Measures	1645.4	2943.1	3249.4	3367.2

* The nature of the measure is such that a reliable estimate cannot be provided.

.. not zero, but rounded to zero.

- Nil.

nfp Not for publication.

(a) A minus sign before an estimate indicates a reduction in expenses, no sign before an estimate indicates increased expenses.

(b) Aggregate depreciation expenses in relation to capital measures.

(c) Measures may not add due to rounding.

(d) This is a cross portfolio measure which is presented under the lead portfolio.

(e) The Flood inquiry into Australian intelligence agencies package of measures includes funding for the following portfolios: Defence; Foreign Affairs and Trade; Attorney-General's; and Prime Minister and Cabinet.

(f) The Maritime Security package of measures includes funding for the following portfolios: Immigration and Multicultural and Indigenous Affairs; Attorney-General's; and Transport and Regional Services.

(g) The Aviation Security package of measures includes funding for the Transport and Regional Services portfolio and the Attorney-General's portfolio.

(h) The Strengthening Tasmania package of measures includes funding for the following portfolios: Transport and Regional Services, Employment and Workplace Relations, Environment and Heritage, Family and Community Services, Industry, Tourism and Resources, Veterans' Affairs, Health and Ageing and Education, Science and Training.

(i) The Australian Technical Colleges measure includes funding of \$95 million in 2008-09; \$69.9 million in 2009-10; and \$49.1 million in 2010-11.

(j) Funds currently allocated for National Competition Policy Payments in 2006-07 and 2007-08 will be used to offset the costs of the Australian Water Fund.

(k) The Fuel excise reforms - business credits package of measures in the Treasury portfolio were included as decisions taken but not yet announced in the 2004-05 Budget.

Table A3: Capital measures since the 2004-05 Budget^(a)

	2004-05	2005-06	2006-07	2007-08
	\$m	\$m	\$m	\$m
CROSS PORTFOLIO				
Flood inquiry into Australian intelligence agencies(d)				
Australian Security Intelligence Organisation - temporary accommodation	4.5	-	-	-
Office of National Assessments - additional accommodation	1.4	-	-	-
Maritime Security(e)				
Container examination facilities	0.9	-	-	-
Extension of closed circuit television network	3.5	5.9	-	-
Standardised information around the movement of cargo	0.1	-	-	-
Maritime Security Identification Card	1.5	-	-	-
Increased presence of immigration officers at seaports	0.1	-	-	-
Aviation Security(f)				
Counter-terrorism first response regional rapid deployment teams	0.6	-	-	-
Training for regional airline and airport staff	0.3	-	-	-
Cross portfolio total	12.8	5.9	0.0	0.0
ATTORNEY-GENERAL'S				
Counter-terrorism - expanded exercise program	0.1	-	-	-
National Community Crime Prevention Programme				
Australia-wide	..	-	-	-
Western Sydney	..	-	-	-
Family law system - consultation on proposed reforms	0.1	-	-	-
Local Government - developing a national strategic plan	..	-	-	-
Local Grants Scheme - establishment	0.1	-	-	-
National Emergency Volunteers Support Fund - establishment	0.1	-	-	-
Office of Local Government Emergency Management	0.1	-	-	-
Australia's Outward Control Points - enhancing security	0.5	-	-	-
Australian Customs Service - biological and chemical agent screening capability	4.0	4.2	1.9	1.1
Australian Customs Service - additional funding	18.5	0.3	-	-
Australian Customs Service - Customs post in Beijing	..	-	-	-
Australian Customs Service - Customs post in Jakarta	..	-	-	-
Australian Customs Service - additional detector dogs	0.4	-	-	-
Australian Customs Service - new mail screening technology	7.0	-	-	-
Australian Federal Police - enhanced counter-terrorism capacity				
Counter-terrorism teams	5.1	-	-	-
Intelligence officers and other specialists	0.2	-	-	-
Counter-terrorism surveillance	1.0	-	-	-
Capacity building	-	-	-	-
Language training	-	-	-	-
Australian Federal Police - national child sex offenders strike team	1.1	-	-	-
Australian Institute of Police Management - improved facilities	1.4	6.1	3.4	0.4

Appendix A: Policy decisions taken since the 2004-05 Budget

Table A3: Capital measures since the 2004-05 Budget (continued)^(a)

	2004-05	2005-06	2006-07	2007-08
	\$m	\$m	\$m	\$m
ATTORNEY GENERAL'S (continued)				
Protective Security				
Electronic surveillance devices	3.4	-	-	-
Australian Federal Police National Operations Centre	7.4	-	-	-
Australian Federal Police surge capacity	2.2	-	-	-
Offshore Maritime Security - Oil and Gas Facilities and Ship Interdiction	-	-	-	-
Portfolio total	52.6	10.6	5.3	1.5
DEFENCE				
Illegal foreign fishers - additional funding for deterrence(c)	0.1	0.7	-	-
Portfolio total	0.1	0.7	0.0	0.0
COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS				
National Museum of Australia - additional funding	1.0	1.1	3.5	5.2
Portfolio total	1.0	1.1	3.5	5.2
EDUCATION, SCIENCE AND TRAINING				
Youth Allowance, Austudy and Abstudy - extending payments to New Apprentices(c)	2.6	2.7	1.2	-
Portfolio total	2.6	2.7	1.2	0.0
FAMILY AND COMMUNITY SERVICES				
Seniors Concession Allowance for self-funded retirees who hold a Commonwealth Seniors Health Card(c)	0.1	-	-	-
Utilities Allowance for senior Australians on income support(c)	0.3	-	-	-
Portfolio total	0.3	0.0	0.0	0.0
FINANCE AND ADMINISTRATION				
National Portrait Gallery building(c)	0.5	20.0	30.0	-
Portfolio total	0.5	20.0	30.0	0.0
FOREIGN AFFAIRS AND TRADE				
Export Hubs(c)	0.3	-	-	-
Australian overseas missions - blast proofing of windows	39.9	19.9	-	-
Australian overseas missions - improved security(c)	121.9	80.1	93.1	195.7
Portfolio total	162.1	100.1	93.1	195.7
HEALTH AND AGEING				
Investing in Stronger Regions - practice nurses in rural areas(c)	0.1	-	-	-
Medicare - eight new Medicare Offices	2.3	-	-	-
Medicare - increase the Medicare rebate to 100 per cent of the schedule fee for GP attendances	0.1	-	-	-
Private Health Insurance Rebate - increase for older Australians	0.3	-	-	-
Medicare - investing in after-hours GP services(c)	0.1	-	-	-
Medicare - extended opening hours for Medicare offices	0.8	-	-	-
Pneumococcal vaccination - universal childhood programme	0.5	-	-	-
Portfolio total	4.2	0.0	0.0	0.0

Table A3: Capital measures since the 2004-05 Budget (continued)^(a)

	2004-05	2005-06	2006-07	2007-08
	\$m	\$m	\$m	\$m
IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS				
Temporary Protection Visa - caseload resolution	0.1	-	-	-
Regional Movement Alert List Pilot Programme	2.2	0.4	-	-
Portfolio total	2.4	0.4	0.0	0.0
PRIME MINISTER AND CABINET				
Asia Pacific Economic Cooperation 2007 - additional funding to initiate security planning(c)	0.3	-	-	-
Portfolio total	0.3	0.0	0.0	0.0
TRANSPORT AND REGIONAL SERVICES				
Norfolk Island memorial for Minister Buffet - proceeds for the transfer of crown land	-0.3	-0.1	..	..
Norfolk Island airport runway resurfacing	-	-	-	-
Portfolio total	-0.3	-0.1	0.0	0.0
TREASURY				
National Consumer and Financial Literacy Foundation	0.8	-	-	-
Portfolio total	0.8	0.0	0.0	0.0
Depreciation Expense	-12.0	-25.3	-28.7	-30.8
Total Capital Measures(b)	227.3	116.2	104.4	171.6

* The nature of the measure is such that a reliable estimate cannot be provided.

.. not zero, but rounded to zero.

- Nil.

nfp Not for publication.

(a) A minus sign before an estimate indicates a reduction in capital, no sign before an estimate indicates increased capital.

(b) Measures may not add due to rounding.

(c) This is a cross portfolio measure which is presented under the lead portfolio.

(d) The Flood inquiry into Australian intelligence agencies package of measures includes funding for the Attorney-General's portfolio and Prime Minister and Cabinet portfolio.

(e) The Maritime Security package of measures includes funding for the Immigration and Multicultural and Indigenous Affairs portfolio and the Attorney-General's portfolio.

(f) The Aviation Security package of measures includes funding for the Transport and Regional Services portfolio and the Attorney-General's portfolio.