

Part 3: Capital Measures

Table 1: Capital measures since the 2004-05 MYEFO

Page		2005-06 \$m	2006-07 \$m	2007-08 \$m	2008-09 \$m
	ATTORNEY-GENERAL'S				
	<i>Attorney-General's Department</i>				
94	A new family law system – children's contact service	0.1	-	-	-
95	A new family law system – contact order programme	..	-	-	-
96	A new family law system – dispute resolution	0.1	-	-	-
97	A new family law system – Family Relationship Centres	0.4	-	-	-
98	A new family law system – National Education Campaign	..	-	-	-
100	Australian Commission for Law Enforcement Integrity – establishment	1.0	-	-	-
174	Australian Tsunami Warning System – Indian and Pacific Oceans	0.7	-	-	-
102	Identity security – pilot programmes	0.1	-	-	-
	Providing for Australia's Security				
84	– Continuity of Government Plan – implementation and maintenance	0.4	-	-	0.3
91	– regional counter-terrorism assistance – legal assistance	0.1	-	-	-
	<i>Australian Customs Service</i>				
99	Arming Australian Customs Service vessels	0.8	-	-	-
103	Imports – additional revenue compliance activities	1.6	-	-	-
72	Southern Ocean Surveillance – continuation	-	0.5	-	-
	Providing for Australia's Security				
87	– biometrics for border control – automated border processing	0.7	14.6	10.2	10.1
91	– regional counter-terrorism assistance – improved border control in the Sulu and Celebes Seas region	0.1	-	-	-
	<i>Australian Federal Police</i>				
177	Regional Assistance Mission to Solomon Islands	15.6	9.5	8.4	10.2
	Providing for Australia's Security				
85	– Australian Federal Police surge capacity expansion	1.6	-	-	-
85	– diplomatic guarding	1.6	-	-	-
	<i>Australian Security Intelligence Organisation</i>				
	Providing for Australia's Security				
272	– Australian Security Intelligence Organisation central office building	1.3	2.4	20.9	28.4
82	– Australian Security Intelligence Organisation enhanced capability	2.1	-	-	-
82	– counter-proliferation intelligence enhancement	0.1	-	-	-
92	– counter-terrorism intelligence cooperation and joint training centre	0.7	-	-	-
88	– enhanced border control systems	0.9	0.9	-	-
	<i>Federal Magistrates Court</i>				
101	Family law disputes – increased capacity	-	0.3	-	-
	<i>High Court of Australia</i>				
100	Court security	0.2	-	-	-

Table 1: Capital measures since the 2004-05 MYEFO (continued)

Page		2005-06 \$m	2006-07 \$m	2007-08 \$m	2008-09 \$m
	ATTORNEY-GENERAL'S (continued)				
	<i>Insolvency and Trustee Service Australia</i>				
11	Insolvency and Trustee Service Australia – implementation of cost recovery review	1.7	-	-	-
	<i>Office of Parliamentary Counsel</i>				
101	Drafting of legislation – increased capacity	..	..	..	-
	Portfolio total	31.7	28.1	39.5	48.9
	COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS				
	<i>Australian Film, Television and Radio School</i>				
108	Australian Film, Television and Radio School – relocation	nfp	nfp	nfp	nfp
	<i>Australian Sports Commission</i>				
111	EuroHub – European training base for Australian athletes	2.3	-	-	-
	Portfolio total	2.3	-	-	-
	CROSS PORTFOLIO				
	<i>Various Agencies</i>				
117	Asia Pacific Economic Cooperation 2007	7.0	3.1	-	-
117	Australia-United States Free Trade Agreement	3.5	1.0	-	-
118	Connection to FedLink	0.1	-	..	..
273	Providing for Australia's Security – Australian overseas diplomatic missions – improved security	41.3	58.6	6.2	5.3
	Portfolio total	51.9	62.7	6.2	5.3
	DEFENCE				
	<i>Department of Defence</i>				
121	Coastal surveillance – continuation	3.4	-	-	-
123	Iraq – Australian Defence Force deployments to the Al Muthanna Province	21.8	5.4	2.0	-
123	Iraq – funding for stabilisation and reconstruction activities	10.6	4.3	-	-
274	Joint Combined Training Centres – implementation	-	-	-	-
	Providing for Australia's Security				
82	– counter-proliferation intelligence enhancement	1.0	-	-	-
86	– enhanced protective security	4.1	4.2	-	-
86	– North-West Shelf surveillance	-	8.4	-	-
	Portfolio total	40.9	22.3	2.0	-
	EDUCATION, SCIENCE AND TRAINING				
	<i>Australian Institute of Aboriginal and Torres Strait Islander Studies</i>				
221	Addressing Indigenous Needs – Cultural resource collection – digitisation	3.2	-	-	-
	<i>Department of Education, Science and Training</i>				
127	James Cook University – Additional Veterinary Science and Tropical Agriculture Places	-	-	-	-
129	Our Universities – additional medical places at James Cook University	-	-	-	-
	Portfolio total	3.2	-	-	-

Table 1: Capital measures since the 2004-05 MYEFO (continued)

Page		2005-06 \$m	2006-07 \$m	2007-08 \$m	2008-09 \$m
	EMPLOYMENT AND WORKPLACE RELATIONS				
	<i>Department of Employment and Workplace Relations</i>				
275	Development of a Migrant Vocational Profile Capacity in Australian Job Search Welfare to Work	0.4	-	-	-
141	– improved information technology to support participation	40.1	12.8	5.8	0.5
137	– increasing participation of parents	0.2	-	-	-
135	– increasing participation of people with a disability	0.4	-	-	-
139	– increasing participation of the mature age	0.1	-	-	-
	Portfolio total	41.2	12.8	5.8	0.5
	ENVIRONMENT AND HERITAGE				
	<i>Bureau of Meteorology</i>				
174	Australian Tsunami Warning System – Indian and Pacific Oceans	2.0	4.0	7.6	4.1
152	Field Meteorological Offices – replacement	2.0	1.6	2.0	1.2
	<i>Department of the Environment and Heritage</i>				
151	Australia-Antarctic Airlink	4.8	2.2	-	-
	Portfolio total	8.8	7.8	9.6	5.2
	FAMILY AND COMMUNITY SERVICES				
	<i>Department of Family and Community Services</i>				
165	Family Assistance – maintenance income credit	2.7	-	-	-
166	Family Tax Benefit Part B Supplement	0.5	-	-	-
168	More Help for Families – departmental funding	-	-	-	-
	Portfolio total	3.2	-	-	-
	FINANCE AND ADMINISTRATION				
	<i>Australian Electoral Commission</i>				
276	Australian Electoral Commission's electoral and election management systems – replacement	5.3	2.6	1.7	2.6
	<i>Department of Finance and Administration</i>				
276	Enhanced budget information system – savings	-	-	-	-
277	Royal Australian Mint buildings – refurbishment	4.0	17.9	3.2	-
272	Providing for Australia's Security – Australian Security Intelligence Organisation central office building	3.6	17.6	37.5	4.5
	<i>Future Fund Management Agency</i>				
173	Future Fund – implementation and administration	1.0	-	-	-
	Portfolio total	13.9	38.1	42.3	7.1
	FOREIGN AFFAIRS AND TRADE				
	<i>Australian Agency for International Development</i>				
278	Australian Agency for International Development central office fitout	1.5	6.0	0.2	-
178	Tsunami – Australia-Indonesia Partnership for Reconstruction and Development	-	-	-	-
179	Tsunami – Australia-Indonesia Partnership for Reconstruction and Development – administration costs	-	-	-	-
	<i>Australian Secret Intelligence Service</i>				
236	People smuggling – package to mitigate threats, gaps and vulnerabilities	0.3	0.1	-	-

Table 1: Capital measures since the 2004-05 MYEFO (continued)

Page		2005-06 \$m	2006-07 \$m	2007-08 \$m	2008-09 \$m
	FOREIGN AFFAIRS AND TRADE (continued)				
179	Tsunami – Australia-Indonesia Partnership for Reconstruction and Development – administration costs	-	-	-	-
	<i>Australian Secret Intelligence Service</i>				
236	People smuggling – package to mitigate threats, gaps and vulnerabilities	0.3	0.1	-	-
	Providing for Australia's Security				
84	– Continuity of Government Plan – implementation and maintenance	-	2.7	1.7	-
82	– counter-proliferation intelligence enhancement	0.6	1.7	0.4	-
92	– regional counter-terrorism assistance – building regional capabilities	..	-0.2	1.9	-0.4
	<i>Department of Foreign Affairs and Trade</i>				
	Providing for Australia's Security				
89	– biometrics for border control – progressive introduction of ePassports	2.3	0.5	0.5	0.5
273	– purchase of land and construction of new chanceries	21.9	8.6	15.4	2.7
	Portfolio total	26.6	19.4	20.1	2.9
	HEALTH AND AGEING				
	<i>Department of Health and Ageing</i>				
158	Accommodation bonds – exemption from assets tests	..	-	-	-
197	Office of the Gene Technology Regulator – continue funding	-	..	-	-
12	Pharmaceutical Benefits Advisory Committee – cost recovery arrangements	-	0.4	-	-
200	Pharmaceutical Benefits Scheme – price reduction for new brand listings	0.2	-	-	-
207	Strengthening Cancer Care – bowel cancer screening	1.5	2.5	-	-
	<i>National Blood Authority</i>				
191	National Blood Authority – additional funding	0.4	0.4	-	-
	Portfolio total	2.1	3.3	-	-
	HUMAN SERVICES				
	<i>Centrelink</i>				
	Welfare to Work				
137	– increasing participation of parents	7.7	-	-	-
135	– increasing participation of people with a disability	7.3	-	-	-
	<i>Health Insurance Commission</i>				
215	Medicare – two new Medicare offices	0.5	-	-	-
194	National Immunisation Programme – childhood varicella vaccines	0.5	-	-	-
200	Pharmaceutical Benefits Scheme – reinforcing safety net arrangements	0.1	-	-	-
179	Tsunami – financial assistance	-	-	-	-
171	Women's Safety Agenda	0.1	-	-	-
	Portfolio total	16.2	-	-	-

Table 1: Capital measures since the 2004-05 MYEFO (continued)

Page		2005-06 \$m	2006-07 \$m	2007-08 \$m	2008-09 \$m
	IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS				
	<i>Department of Immigration and Multicultural and Indigenous Affairs</i>				
230	Illegal Foreign Fishers – improving compliance	7.2	-	-	-
232	Migration Programme – seasonal harvest workers – increased working holiday makers	0.5	-	-	-
233	Migration Programme – Trade Skills Training Visa – arrangement for regional Australia	0.2	-	-	-
234	Migration Programme – Two-Stage Skilled Designated Area Sponsored visa	0.4	-	-	-
236	People smuggling – package to mitigate threats, gaps and vulnerabilities	0.3	-	-	-
	Providing for Australia's Security				
89	– biometrics for border control – phased application of identification technology	4.5	6.8	6.0	3.6
90	– enhancements to the Movement Alert List	5.5	5.0	2.0	2.0
93	– regional counter-terrorism assistance – regional border control	0.7	-	-	-
	Portfolio total	19.4	11.8	8.0	5.6
	INDUSTRY, TOURISM AND RESOURCES				
	<i>Geoscience Australia</i>				
174	Australian Tsunami Warning System – Indian and Pacific Oceans	4.2	1.7	0.4	-
	Portfolio total	4.2	1.7	0.4	-
	PARLIAMENTARY DEPARTMENTS				
	<i>Department of Parliamentary Services</i>				
279	Parliament House meeting rooms – audio-visual facilities and acoustic support	0.5	-	-	-
	Portfolio total	0.5	-	-	-
	PRIME MINISTER AND CABINET				
	<i>Office of National Assessments</i>				
272	Providing for Australia's Security – Australian Security Intelligence Organisation central office building	-	-	6.0	6.1
	<i>Office of the Inspector-General of Intelligence and Security</i>				
280	Office of the Inspector-General of Intelligence and Security – upgrading of information technology and communications infrastructure	-	-	-	-
	<i>Office of the Official Secretary to the Governor-General</i>				
280	Australian Honours and Award System – replacement building	-	1.0	-	-
281	Vice Regal Heritage Property Master Plan – implementation	0.5	1.3	1.5	1.0
	Portfolio total	0.5	2.3	7.4	7.1
	TRANSPORT AND REGIONAL SERVICES				
	<i>Australian Maritime Safety Authority</i>				
248	Maritime search and rescue – increased capability	0.6	0.1	-	-
	Portfolio total	0.6	0.1	-	-

Table 1: Capital measures since the 2004-05 MYEFO (continued)

Page	2005-06 \$m	2006-07 \$m	2007-08 \$m	2008-09 \$m
TREASURY				
<i>Australian Bureau of Statistics</i>				
255 Official statistics – upgrade	1.0	0.7	0.6	0.3
<i>Australian Competition and Consumer Commission</i>				
252 Australian Energy Regulator	0.4	-	-	-
259 Trade Practices Act 1974 – implementation of the Dawson Amendments	0.6	-	-	-
<i>Australian Securities and Investments Commission</i>				
252 Australian Securities and Investment Commission – United States – Australian audit regulation programme	..	-	-	-
254 James Hardie Taskforce investigation and litigation	..	-	-	-
258 Superannuation Choice – implementation	1.5	-	-	-
<i>Australian Taxation Office</i>				
258 Superannuation Choice – implementation	-	-	-	-
<i>Department of the Treasury</i>				
254 Hosting of the Group of Twenty (G-20) in 2006	..	-	-	-
255 Labour force participation – modelling	..	..	..	..
277 Royal Australian Mint buildings – refurbishment	1.5	8.5	6.1	-
Portfolio total	4.9	9.2	6.7	0.3
VETERANS' AFFAIRS				
<i>Department of Veterans' Affairs</i>				
158 Accommodation bonds – exemption from assets tests	..	-	-	-
159 Age Pension and Service Pension Registers – improved integrity	0.3	-	-	-
162 Debt Prevention Research and Development	0.2	-	-	-
261 Extending Seniors Concession Allowance to all Gold Card holders of veteran pension age	0.1	-	-	-
282 Information Technology Application Development Framework – implementation	5.0	0.7	0.7	0.7
262 Veterans' health services – reducing overpayments and improving debt recovery	-	-	-	-
Portfolio total	5.6	0.7	0.7	0.7
Depreciation expense(b)	-28.0	-53.4	-66.6	-67.5
Total capital measures(c)	250.6	166.3	82.8	16.0

(a) A minus sign before an estimate indicates a reduction in capital, no sign before an estimate indicates increased capital.

(b) Net Capital investment is reduced by depreciation expenses.

(c) Measures may not add due to rounding.

Table 2: Capital measures up to the 2004-05 MYEFO

	2005-06 \$m	2006-07 \$m	2007-08 \$m	2008-09 \$m
CROSS PORTFOLIO				
Flood inquiry into Australian intelligence agencies(d)				
Australian Security Intelligence Organisation - temporary accommodation	-	-	-	-
Office of National Assessments - additional accommodation	-	-	-	-
Maritime Security(e)				
Container examination facilities	-	-	-	-
Extension of closed circuit television network	5.9	-	-	-
Standardised information around the movement of cargo	-	-	-	-
Maritime Security Identification Card	-	-	-	-
Increased presence of immigration officers at seaports	-	-	-	-
Aviation Security(f)				
Counter-terrorism first response regional rapid deployment teams	-	-	-	-
Training for regional airline and airport staff	-	-	-	-
Cross portfolio total	5.9	-	-	-
ATTORNEY-GENERAL'S				
Counter-terrorism - expanded exercise program	-	-	-	-
National Community Crime Prevention Programme				
Australia-wide	-	-	-	-
Western Sydney	-	-	-	-
Family law system - consultation on proposed reforms	-	-	-	-
Local Government - developing a national strategic plan	-	-	-	-
Local Grants Scheme - establishment	-	-	-	-
National Emergency Volunteers Support Fund - establishment	-	-	-	-
Office of Local Government Emergency Management	-	-	-	-
Australia's Outward Control Points - enhancing security	-	-	-	-
Australian Customs Service - biological and chemical agent screening capability	4.2	1.9	1.1	-
Australian Customs Service - additional funding	0.3	-	-	-
Australian Customs Service - Customs post in Beijing	-	-	-	-
Australian Customs Service - Customs post in Jakarta	-	-	-	-
Australian Customs Service - additional detector dogs	-	-	-	-
Australian Customs Service - new mail screening technology	-	-	-	-
Australian Federal Police -				
enhanced counter-terrorism capacity	-	-	-	-
Counter-terrorism teams	-	-	-	-
Intelligence officers and other specialists	-	-	-	-
Counter-terrorism surveillance	-	-	-	-
Capacity building	-	-	-	-
Language training	-	-	-	-
Australian Federal Police - national child sex offenders strike team	-	-	-	-
Australian Institute of Police Management - improved facilities	6.1	3.4	0.4	-

Table 2: Capital measures up to the 2004-05 MYEFO (continued)

	2005-06 \$m	2006-07 \$m	2007-08 \$m	2008-09 \$m
ATTORNEY GENERAL'S (continued)				
Protective Security				
Electronic surveillance devices	-	-	-	-
Australian Federal Police National Operations Centre	-	-	-	-
Australian Federal Police surge capacity	-	-	-	-
Offshore Maritime Security - Oil and Gas Facilities and Ship Interdiction	-	-	-	-
Portfolio total	10.6	5.3	1.5	-
DEFENCE				
Illegal foreign fishers - additional funding for deterrence(c)	0.7	-	-	-
Portfolio total	0.7	-	-	-
COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS				
National Museum of Australia - additional funding	1.1	3.5	5.2	1.1
Portfolio total	1.1	3.5	5.2	1.1
EDUCATION, SCIENCE AND TRAINING				
Youth Allowance, Austudy and Abstudy - extending payments to New Apprentices(c)	2.7	1.2	-	-
Portfolio total	2.7	1.2	-	-
FAMILY AND COMMUNITY SERVICES				
Seniors Concession Allowance for self-funded retirees who hold a Commonwealth Seniors Health Card(c)	-	-	-	-
Utilities Allowance for senior Australians on income support(c)	-	-	-	-
Portfolio total	-	-	-	-
FINANCE AND ADMINISTRATION				
National Portrait Gallery building(c)	20.0	30.0	-	-
Portfolio total	20.0	30.0	-	-
FOREIGN AFFAIRS AND TRADE				
Export Hubs(c)	-	-	-	-
Australian overseas missions - blast proofing of windows	19.9	-	-	-
Australian overseas missions - improved security(c)	80.1	93.1	195.7	1.6
Portfolio total	100.1	93.1	195.7	1.6
HEALTH AND AGEING				
Investing in Stronger Regions - practice nurses in rural areas(c)	-	-	-	-
Medicare - eight new Medicare Offices	-	-	-	-
Medicare - increase the Medicare rebate to 100 per cent of the schedule fee for GP attendances	-	-	-	-
Private Health Insurance Rebate - increase for older Australians	-	-	-	-
Medicare - investing in after-hours GP services(c)	-	-	-	-
Medicare - extended opening hours for Medicare offices	-	-	-	-
Pneumococcal vaccination - universal childhood programme	-	-	-	-
Portfolio total	-	-	-	-

Table 2: Capital measures up to the 2004-05 MYEFO (continued)

	2005-06 \$m	2006-07 \$m	2007-08 \$m	2008-09 \$m
IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS				
Temporary Protection Visa - caseload resolution	-	-	-	-
Regional Movement Alert List Pilot Programme	0.4	-	-	-
Portfolio total	0.4	-	-	-
PRIME MINISTER AND CABINET				
Asia Pacific Economic Cooperation 2007 - additional funding to initiate security planning(c)	-	-	-	-
Portfolio total	0.0	-	-	-
TRANSPORT AND REGIONAL SERVICES				
Norfolk Island memorial for Minister Buffet - proceeds for the transfer of crown land	-0.1	..	..	-
Norfolk Island airport runway resurfacing	-	-	-	-
Portfolio total	-0.1	-	-	-
TREASURY				
National Consumer and Financial Literacy Foundation	-	-	-	-
Portfolio total	-	-	-	-
Depreciation Expense	-25.3	-28.7	-30.8	-33.1
Total capital measures(b)	116.2	104.4	171.6	-30.4

* The nature of the measure is such that a reliable estimate cannot be provided.

.. Not zero, but rounded to zero.

- Nil

nfp Not for publication

- a) A minus sign before an estimate indicates a reduction in capital, no sign before an estimate indicates increased capital.
- b) Measures may not add due to rounding.
- c) This is a cross portfolio measure which is presented under the lead portfolio.
- d) The Flood inquiry into Australian intelligence agencies package of measures includes funding for the Attorney-General's portfolio and Prime Minister and Cabinet portfolio.
- e) The Maritime Security package of measures includes funding for the Immigration and Multicultural and Indigenous Affairs portfolio and the Attorney-General's portfolio.
- f) The Aviation Security package of measures includes funding for the Transport and Regional Services portfolio and the Attorney-General's portfolio.

ATTORNEY-GENERAL'S

Providing for Australia's Security

The following measures form part of the *Providing for Australia's Security* package but are shown in this part as they predominantly impact on net capital investment. Expense measures with a related capital component are described in detail in Part 2. *Providing for Australia's Security* package is summarised in Table 3.

Providing for Australia's Security — Australian Security Intelligence Organisation central office building

Capital (\$m)	2005-06	2006-07	2007-08	2008-09
Department of Finance and Administration	3.6	17.6	37.5	4.5
Australian Security Intelligence Organisation	1.3	2.4	20.9	28.4
Office of National Assessments	-	-	6.0	6.1
Total	4.9	20.0	64.4	39.0
<i>Related expense (\$m)</i>				
Australian Security Intelligence Organisation	-	-	1.2	2.4
Office of National Assessments	-	-	0.2	0.6
Total	-	-	1.4	3.0

The Government will provide \$132.6 million (including \$4.4 million in expense funding) over four years for the project management, construction and fit-out of an extension to the Australian Security Intelligence Organisation (ASIO) central office building.

The building will accommodate an expanded and co-located ASIO and Office of National Assessments (ONA). The construction project will be managed by the Department of Finance and Administration and the fit-out will be managed by ASIO and ONA.

Providing for Australia's Security — Australian overseas diplomatic missions — improved security

Capital (\$m)	2005-06	2006-07	2007-08	2008-09
Various Agencies	41.3	58.6	6.2	5.3
<i>Related expense (\$m)</i>				
<i>Various Agencies</i>	<i>8.5</i>	<i>12.0</i>	<i>8.1</i>	<i>9.5</i>

The Government will provide \$149.5 million (including \$38.1 million in expense funding) over four years to implement enhanced security standards at overseas missions, including through the relocation of some missions. The majority of this funding will be provided to the Department of Foreign Affairs and Trade.

These new measures build on past improvements in security at Australia's overseas missions, which have been achieved through the provision of additional government funding in recent years. The measures will bring the Australian missions into line with the security standards at comparable foreign missions.

Capital funding will cover the purchase of land, the construction of new buildings and the fit-out of new premises. It will also provide for the introduction of various security detection systems, the upgrade of chancery and residential security and the enhancement of emergency communications. Expense funding will meet associated ongoing operational costs.

The total funding includes \$10.6 million over four years to be drawn from reserves held in the Overseas Property Special Account of the Department of Foreign Affairs and Trade.

This builds on the measure *Australian overseas missions – improved security* announced in the *Mid-Year Economic and Fiscal Outlook 2004-05*.

Providing for Australia's Security — purchase of land and construction of new chanceries

Capital (\$m)	2005-06	2006-07	2007-08	2008-09
Department of Foreign Affairs and Trade	21.9	8.6	15.4	2.7

The Government will provide \$48.6 million over four years for the purchase of land and the construction of new chanceries in the Middle East and South-East Asia.

This measure will be funded from reserves in the Overseas Property Special Account of the Department of Foreign Affairs and Trade.

DEFENCE

Joint Combined Training Centres — implementation

Capital (\$m)	2005-06	2006-07	2007-08	2008-09
Department of Defence	-	-	-	-

The Government will provide \$22.9 million over three years from 2005-06 to develop training facilities for joint Australian and United States military exercises. The cost of this measure is being fully absorbed from within the existing resourcing of the Department of Defence.

This measure was announced on 5 October 2004 as part of the Government's election commitment *Defence – A Force for the New Century*.

EMPLOYMENT AND WORKPLACE RELATIONS

Development of a Migrant Vocational Profile Capacity in Australian Job Search

Capital (\$m)	2005-06	2006-07	2007-08	2008-09
Department of Employment and Workplace Relations	0.4	-	-	-
<i>Related expense (\$m)</i>				
<i>Department of Employment and Workplace Relations</i>	0.2	-	-	-

The Government will provide capital funding of \$388,000 in 2005-06 to develop a system to enable prospective skilled migrants to be matched with vacancies which have not been filled by the Australian labour market. Visa applicants who have completed a Migrant Vocational Profile will be able to be matched with vacancies in occupations identified as having long term labour shortages and which have not been filled four weeks after listing on the Government's Australian Job Search employment database.

The Government will also provide related funding of \$195,000 in 2005-06 for activities associated with the development of the system and to develop information material to support its implementation.

FINANCE AND ADMINISTRATION

Australian Electoral Commission's electoral and election management systems — replacement

Capital (\$m)	2005-06	2006-07	2007-08	2008-09
Australian Electoral Commission	5.3	2.6	1.7	2.6
<i>Related expense (\$m)</i>				
Australian Electoral Commission	1.7	0.6	-1.2	-1.3

The Government will provide \$17.4 million over six years (including \$1.9 million in 2009-10 and \$1.0 million in 2010-2011), of which \$2.3 million will be expense funding.

The funding will enable the Australian Electoral Commission to replace its Roll Management System and Election Management System. The new IT systems will maintain the integrity of the electoral rolls and the electoral process, and improve the timeliness of election results. The redeveloped systems will result in reduced expenses from 2007-08, reflecting lower mainframe costs and more efficient development and maintenance.

Capital expenditure of \$5.7 million will be funded from within the existing resources of the Australian Electoral Commission.

Enhanced budget information system — savings

Capital (\$m)	2005-06	2006-07	2007-08	2008-09
Department of Finance and Administration	-	-	-	-

The Government will achieve a capital saving of \$4.0 million in 2004-05 (and reduced depreciation funding of \$0.8 million per year from 2005-06) as a result of successful negotiations with a preferred supplier for the provision of system development, implementation and support services for the enhanced budget information system.

The reduction in depreciation does not impact on the fiscal balance.

Royal Australian Mint buildings — refurbishment

Capital (\$m)	2005-06	2006-07	2007-08	2008-09
Department of Finance and Administration	4.0	17.9	3.2	-
Department of the Treasury	1.5	8.5	6.1	-
Total	5.5	26.4	9.3	-
<i>Related revenue (\$m)</i>				
<i>Department of Finance and Administration</i>	-	-	-	0.9

The Government will provide \$41.2 million over three years to enable the Department of the Treasury as lessee, and the Department of Finance and Administration (Finance) as owner, to refurbish the Royal Australian Mint buildings. The Mint buildings, purpose built in 1965, are a significant landmark and are used to produce Australia's coinage. The buildings have not had any major upgrade works since their construction.

The refurbishment will address occupational health and safety requirements, improve the buildings' energy efficiency and enable the Mint to meet its functional requirements more effectively, including upgrading the commercial office area, manufacturing and production environments, and the contemporary education and visitor gallery.

The refurbishment will also result in better space utilisation, enabling the smaller of the two buildings to be leased to new tenants. The additional net rent revenue from leasing will have a positive impact on the Budget of \$0.9 million in 2008-09.

FOREIGN AFFAIRS AND TRADE

Australian Agency for International Development central office fitout

Capital (\$m)	2005-06	2006-07	2007-08	2008-09
Australian Agency for International Development	1.5	6.0	0.2	-

The Government will provide \$7.7 million over three years to the Australian Agency for International Development (AusAID) for a new fit-out for the agency's central office. The total cost of the fit-out is estimated at \$9.5 million, of which \$1.8 million will be funded internally by AusAID.

The new fit-out will provide for increased security and enhanced operational efficiency, and will facilitate greater levels of environmental performance.

PARLIAMENTARY DEPARTMENTS

Parliament House meeting rooms — audio-visual facilities and acoustic support

Capital (\$m)	2005-06	2006-07	2007-08	2008-09
Department of Parliamentary Services	0.5	-	-	-
<i>Related expense (\$m)</i>				
<i>Department of Parliamentary Services</i>	..	..	..	..

The Government will provide capital funding of \$0.5 million in 2005-06 and annual funding of \$18,000 per year to upgrade and maintain the audio-visual facilities and to provide acoustic support in the Cabinet Room and the two Party rooms used by the Government and the Opposition in the House of Representatives wing of Parliament House.

This will ensure that these rooms have the same level of facility as committee meeting rooms in Parliament House.

PRIME MINISTER AND CABINET

Australian Honours and Award System — replacement building

Capital (\$m)	2005-06	2006-07	2007-08	2008-09
Office of the Official Secretary to the Governor-General	-	1.0	-	-
<i>Related expense (\$m)</i>				
<i>Office of the Official Secretary to the Governor-General</i>	0.3	0.1	-	-

The Government will provide \$1.5 million over two years (including \$0.5 million expense funding) for the construction of a new building for the Australian Honours and Awards Secretariat to replace the existing accommodation, which is inadequate from Occupational Health and Safety, functional and operational perspectives.

The expense funding will be used for project management costs associated with construction and for temporary accommodation during construction.

The remaining cost of this measure (\$2.7 million over two years) will be funded internally by the Office of the Official Secretary to the Governor-General and has already been factored into the forward estimates.

Office of the Inspector-General of Intelligence and Security — upgrading of information technology and communications infrastructure

Capital (\$m)	2005-06	2006-07	2007-08	2008-09
Office of the Inspector-General of Intelligence and Security	-	-	-	-
<i>Related expense (\$m)</i>				
<i>Office of the Inspector-General of Intelligence and Security</i>	..	..	..	..

The Government provided additional capital of \$0.2 million in 2004-05 to the Office of the Inspector-General of Intelligence and Security for the upgrade of its information and communications infrastructure.

Funding of approximately \$38,000 per year will be provided for ongoing operational and maintenance costs.

Vice Regal Heritage Property Master Plan — implementation

Capital (\$m)	2005-06	2006-07	2007-08	2008-09
Office of the Official Secretary to the Governor-General	0.5	1.3	1.5	1.0
<i>Related expense (\$m)</i>				
Office of the Official Secretary to the Governor-General	0.9	0.6	0.9	1.0

The Government will provide \$7.7 million over four years (including \$3.4 million in expense funding) to support the implementation of the ten-year Heritage Property Master Plan for the repair, maintenance and development of the vice regal properties at Yarralumla and Kirribilli. There is a commitment to additional funding of \$7.3 million (including \$3.3 million expense funding) beyond the forward estimates to 2014-15. The remaining cost of this measure will be funded internally by the Office of the Official Secretary to the Governor-General (a provision of \$2.6 million over four years has already been factored into the forward estimates).

This investment will ensure that both properties are maintained to a standard that contributes to the constitutional and representational roles of the Governor-General in Australia, and preserves the buildings' history and significance for future generations.

VETERANS' AFFAIRS

Information Technology Application Development Framework — implementation

Capital (\$m)				
	2005-06	2006-07	2007-08	2008-09
Department of Veterans' Affairs	5.0	0.7	0.7	0.7
Related expense (\$m)				
Department of Veterans' Affairs	3.2	-1.2	-3.8	-5.2

The Government will provide \$7.1 million in capital funding over four years to implement an integrated and client-focussed information technology application framework, known as Cúram, within the Department of Veterans' Affairs. This investment will ensure that the department's systems are responsive, reliable and cost effective.

The Government will also provide related funding of \$3.2 million for development, support and maintenance of Cúram and associated applications. The cost of implementing this new framework will be offset by ongoing savings in administration and programme costs arising from the improved information technology framework.