

PARLIAMENT
Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental			Administered						
	Expenses \$'000	Non- operating \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Expenses \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Special Receipts (a) \$'000	Total \$'000
Department of the Senate										
Outcome 1	19,618		-	991	768	-	-	-	12,420	-
Total	19,618	-	-	991	768	-	-	-	12,420	-
33,797										
Department of the House of Representatives										
Outcome 1	21,706		-	267	1,365	-	-	-	22,812	-
Total	21,706	-	-	267	1,365	-	-	-	22,812	-
46,150										
Department of Parliamentary Services										
Outcome 1	112,850		-	6,030	10,630	-	-	-	-	-
Equity Injections		476								
Total	112,850	476	-	6,030	10,630	-	-	-	-	-
129,510										
476										
129,986										
TOTAL	154,174	476	-	7,288	12,763	-	-	-	35,232	-
209,933										

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental			Administered				
	Appropriation		Special Appropriation	Appropriation Bill No. 2		Special Appropriation	Receipts (a)	Total
	Bill No. 1 \$'000	Bill No. 2 \$'000		Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000		
Department of Agriculture, Fisheries and Forestry								
Outcome 1	310,887	-	-	310,070	309,807	-	587,452	2,491,169
Total	310,887	-	-	310,070	309,807	-	587,452	2,491,169
Australian Fisheries Management Authority								
Outcome 1	-	-	-	-	-	-	-	43,992
Total	-	-	-	-	-	-	-	43,992
Australian Pesticides and Veterinary Medicines Authority								
Outcome 1	-	-	-	-	-	-	-	24,068
Total	-	-	-	-	-	-	-	24,068

Continued

AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered			
	Appropriation		Special		Appropriation Bill No. 2		Receipts (a)	Total
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Special \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	
Australian Wine and Brandy Corporation Outcome 1	-	-	-	-	-	-	-	17,447
Total	-	-	-	-	-	-	-	17,447
Biosecurity Australia Outcome 1	17,090	-	-	-	-	-	-	17,090
Total	17,090	-	-	-	-	-	-	17,090
Cotton Research and Development Corporation Outcome 1	-	-	-	-	-	-	-	13,432
Total	-	-	-	-	-	-	-	13,432
Fisheries Research and Development Corporation Outcome 1	-	-	-	-	-	-	-	25,940
Total	-	-	-	-	-	-	-	25,940

Continued

AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental			Administered				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Appropriation Bill No. 2		Special Appropriation \$'000	Receipts (a) \$'000	Total \$'000
				Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000		
Forest and Wood Products Research and Development Corporation Outcome 1	-	-	-	-	-	-	-	7,558
Total	-	-	-	-	-	-	-	7,558
Grains Research and Development Corporation Outcome 1	-	-	-	-	-	-	-	112,500
Total	-	-	-	-	-	-	-	112,500
Grape and Wine Research and Development Corporation Outcome 1	-	-	-	-	-	-	-	26,007
Total	-	-	-	-	-	-	-	26,007

Continued

Agency Resourcing—2005-2006

(a) Departmental and administered receipts from independent sources that are available to be spent.
(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

ATTORNEY-GENERAL'S

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				
	Appropriation		Special		Appropriation Bill No. 2				Total
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000	
Attorney-General's Department									
Outcome 1	66,164		-	2,362	295,464	49,137	-	40,627	463,348
Outcome 2	115,909		-	3,337	57,721	-	-	-	177,137
Equity Injections		13,012							13,012
Total	182,073	13,012	-	5,699	353,185	49,137	-	40,627	653,497
Administrative									
Appeals Tribunal									
Outcome 1	28,620		-	921	-	-	-	-	29,541
Total	28,620	-	-	921	-	-	-	-	29,541
Australian Crime Commission									
Outcome 1	69,173		-	69,173	-	-	-	-	138,346
Total	69,173	-	-	69,173	-	-	-	-	138,346
Australian Customs Service									
Outcome 1	783,265		-	49,981	280	-	-	311,202	1,144,728
Equity Injections		16,452							16,452
Total	783,265	16,452	-	49,981	280	-	-	311,202	1,161,180

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ATTORNEY-GENERAL'S

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental			Administered				
	Appropriation		Special Appropriation	Appropriation Bill No. 1		Appropriation Bill No. 2		
	Bill No. 1 \$'000	Bill No. 2 \$'000		Bill No. 1 \$'000	Receipts (a) \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000
Australian Federal Police								
Outcome 1	816,463	-	-	-	111,832	-	-	-
Outcome 2	-	-	-	-	91,890	-	-	-
Equity Injections		43,548						
Total	816,463	43,548	-	-	203,722	-	-	1,063,733
Australian Institute of Criminology								
Outcome 1	5,292	-	-	-	666	-	-	-
Total	5,292	-	-	-	666	-	-	5,958
Australian Law Reform Commission								
Outcome 1	3,377	-	-	-	100	-	-	-
Total	3,377	-	-	-	100	-	-	3,477
Australian Security Intelligence Organisation								
Outcome 1	171,727	14,201	-	-	5,609	-	-	-
Equity Injections								
Total	171,727	14,201	-	-	5,609	-	-	191,537

Continued

ATTORNEY-GENERAL'S

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental			Administered				
	Appropriation		Special Appropriation	Appropriation Bill No. 2				
	Bill No. 1 \$'000	Bill No. 2 \$'000		Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000
Australian Transaction Reports and Analysis Centre								
Outcome 1	20,870	-	-	-	-	-	-	-
Total	20,870	-	-	-	-	-	-	-
Criminology Research Council								
Outcome 1	-	-	-	309	-	-	-	216
Total	-	-	-	309	-	-	-	216
CrimTrac								
Outcome 1	621	-	-	-	-	-	-	-
Total	621	-	-	-	-	-	-	-
Family Court of Australia								
Outcome 1	129,260	-	-	-	-	-	-	2,200
Total	129,260	-	-	-	-	-	-	2,200
Federal Court of Australia								
Outcome 1	79,428	-	-	-	-	-	-	-
Total	79,428	-	-	-	-	-	-	-

Continued

ATTORNEY-GENERAL'S

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental			Administered				
	Appropriation		Special Appropriation	Appropriation Bill No. 2			Special Appropriation	Receipts (a)
	Bill No. 1	Bill No. 2		Bill No. 1	SPPs	Other (b)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Federal Magistrates Service								
Outcome 1	28,605		-	727	-	-	-	-
Equity Injections		285						29,332
Total	28,605	285	-	727	-	-	-	285
								29,617
High Court of Australia								
Outcome 1	13,799		-	-	-	-	-	-
Equity Injections		160						14,975
Total	13,799	160	-	-	-	-	-	160
								15,135
Human Rights and Equal Opportunity Commission								
Outcome 1	12,093		-	1,712	-	-	-	-
Total	12,093	-	-	1,712	-	-	-	-
								13,805
Insolvency and Trustee Service								
Australia								
Outcome 1	30,460		-	-	-	-	180,539	-
Equity Injections		1,738						213,457
Total	30,460	1,738	-	-	-	-	180,539	1,738
								215,195

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ATTORNEY-GENERAL'S

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				
	Appropriation		Appropriation		Appropriation Bill No. 2				
	Bill No. 1 \$'000	Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Special Receipts (a) \$'000
National Native Title Tribunal									
Outcome 1	31,908	-	-	150	-	-	-	-	-
Total	31,908	-	-	150	-	-	-	-	-
Office of Film and Literature									
Classification									
Outcome 1	5,697	-	-	741	-	766	-	-	-
Total	5,697	-	-	741	-	766	-	-	-
Office of Parliamentary Counsel									
Outcome 1	7,927	15	-	70	-	-	-	-	-
Equity Injections									
Total	7,927	15	-	70	-	-	-	-	-
Office of the Director of Public Prosecutions									
Outcome 1	79,210	-	-	1,230	-	-	-	-	-
Total	79,210	-	-	1,230	-	-	-	-	-

Continued

ATTORNEY-GENERAL'S

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental			Administered				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Appropriation Bill No. 2				
				Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000
Office of the Privacy Commissioner								
Outcome 1	4,081	-	-	-	-	-	-	-
Total	4,081	-	-	-	-	-	-	-
TOTAL	2,503,949	89,411	-	354,501	49,903	-	532,368	15,800
3,892,208								

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				
	Appropriation		Special		Appropriation Bill No. 2				
	Bill No. 1	Bill No. 2	Appropriation	Special	Appropriation	Other (b)	Appropriation	Receipts (a)	Total
	\$'000	\$'000	\$'000	\$'000	Bill No. 1	\$'000	\$'000	\$'000	\$'000
Department of Communications, Information Technology and the Arts									
Outcome 1	42,721	-	-	-	178,479	-	-	-	225,881
Outcome 2	8,163	-	-	-	31,527	-	-	-	103,241
Outcome 3	63,456	-	-	-	170,848	-	-	80,360	315,136
Total	114,340	-	-	-	380,854	62,900	-	80,360	644,258
Australia Business Arts Foundation Ltd									
Outcome 1	-	-	-	-	-	-	-	-	2,090
Total	-	-	-	-	-	-	-	-	2,090
Australia Council									
Outcome 1	84,773	-	-	-	-	-	-	-	90,109
Outcome 2	64,475	-	-	-	-	-	-	-	68,534
Total	149,248	-	-	-	-	-	-	-	158,643

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COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental			Administered				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Appropriation Bill No. 2		Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000
				Other (b)	Special			
				Appropriation \$'000	Appropriation \$'000			
Australian Broadcasting Authority								
Outcome 1	17,270		-	-	-	-	-	-
Equity Injections		2,509						
Total	17,270	2,509	-	-	-	-	-	-
Australian Broadcasting Corporation								
Outcome 1	624,963		-	-	-	-	-	-
Outcome 2	80,177		-	-	-	-	-	-
Outcome 3	68,348		-	-	-	-	-	-
Total	773,488	-	-	-	-	-	-	-
Australian Communications Authority								
Outcome 1	44,040		-	-	-	-	-	-
Outcome 2	13,132		-	-	-	-	-	-
Equity Injections		27,994						
Total	57,172	27,994	-	-	-	-	-	-

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COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				
	Appropriation		Appropriation		Appropriation Bill No. 2				
	Bill No. 1 \$'000	Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000	Receipts (a) \$'000
Australian Film Commission									
Outcome 1	51,991	90	-	7,017	-	-	-	-	-
Equity Injections									
Total	51,991	90	-	7,017	-	-	-	-	-
Australian Film, Television and Radio School									
Outcome 1	19,690	-	-	2,467	-	-	-	-	-
Total	19,690	-	-	2,467	-	-	-	-	-
Australian National Maritime Museum									
Outcome 1	23,314	-	-	6,191	-	-	-	-	-
Total	23,314	-	-	6,191	-	-	-	-	-
Australian Sports Commission									
Outcome 1	57,666		-	8,832	-	-	-	-	-
Outcome 2	110,965		-	19,366	-	-	-	-	-
Equity Injections		20,672							
Total	168,631	20,672	-	28,198	-	-	-	-	-

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COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental			Administered				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Appropriation Bill No. 2		Special Appropriation \$'000	Receipts (a) \$'000	Total \$'000
				Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000		
Australian Sports Drug Agency Outcome 1	9,169	-	-	-	-	-	-	11,806
Total	9,169	-	-	-	-	-	-	11,806
Bundanon Trust Outcome 1	-	-	-	-	-	-	-	561
Total	-	-	-	-	-	-	-	561
Film Australia Ltd Outcome 1	-	-	-	-	-	-	-	3,412
Total	-	-	-	-	-	-	-	3,412
National Archives of Australia Outcome 1	66,381	-	-	-	-	-	-	67,845
Total	66,381	-	-	-	-	-	-	67,845
National Gallery of Australia Outcome 1	40,657	-	-	-	-	-	-	45,327
Equity Injections		4,000						4,000
Total	40,657	4,000	-	-	-	-	-	49,327

Continued

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				
	Appropriation		Special		Appropriation Bill No. 2				
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000
National Library of Australia									
Outcome 1	58,786		-	8,216	-	-	-	-	-
Equity Injections		7,485							
Total	58,786	7,485	-	8,216	-	-	-	-	-
National Museum of Australia									
Outcome 1	39,784		-	4,759	-	-	-	-	-
Equity Injections		1,071							
Total	39,784	1,071	-	4,759	-	-	-	-	-
NetAlert Limited									
Outcome 1	-		-	3	-	-	-	-	-
Total	-	-	-	3	-	-	-	-	-
Special Broadcasting Service Corporation									
Outcome 1	176,975		-	46,678	-	-	-	-	-
Equity Injections		5,850							
Total	176,975	5,850	-	46,678	-	-	-	-	-
TOTAL	1,766,896	69,671	-	297,416	380,854	62,900	-	-	80,360
(a) Departmental and administered receipts from independent sources that are available to be spent.									
(b) Includes <i>New Administered Expenses</i> and <i>Administered Assets and Liabilities</i> .									
TOTAL	1,766,896	69,671	-	297,416	380,854	62,900	-	-	80,360
2,658,097									

DEFENCE Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental			Administered				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Appropriation Bill No. 2		Receipts (a) \$'000	Special Appropriation \$'000	Total \$'000
				Appropriation Bill No. 1 \$'000	Other (b) \$'000			
Department of Defence								
Outcome 1	862,024		-	-	-	20,502	-	882,526
Outcome 2	4,349,157		-	-	-	112,730	-	4,461,887
Outcome 3	5,412,926		-	-	-	196,360	-	5,609,286
Outcome 4	4,654,901		-	-	-	117,189	-	4,772,090
Outcome 5	231,329		-	-	-	11,829	-	243,158
Outcome 6	467,384		-	-	-	7,794	-	475,178
Outcome 7	-		-	-	-	-	2,539,350	2,539,350
Equity Injections	1,121,148		-	-	-	-	-	1,121,148
Total	15,977,721	1,121,148	-	-	-	466,404	2,539,350	20,104,623
Defence Housing Authority								
Outcome 1	-		-	-	-	672,493	-	672,493
Loans		125,000						125,000
Total	-	125,000	-	-	-	672,493	-	797,493
Defence Materiel Organisation								
Outcome 1	44,211		-	-	-	7,254,081	-	7,298,292
Total	44,211	-	-	-	-	7,254,081	-	7,298,292

Continued

DEFENCE

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental		Administered				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Appropriation Bill No. 2		Special Appropriation \$'000	Receipts (a) \$'000
				Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	
Department of Veterans' Affairs							
Outcome 1	129,833		-	46,478	-	-	-
Outcome 2	112,448		-	3,171	7,286	-	-
Outcome 3	11,085		-	20,908	-	-	-
Outcome 4	51,313		-	8,009	-	-	-
Outcome 5	-		-	-	-	-	-
Equity Injections		5,727					861
Total	304,679	5,727	-	78,566	7,286	-	5,727
Australian War Memorial							
Outcome 1	33,661		-	-	-	-	-
Equity Injections		3,200					3,200
Total	33,661	3,200	-	-	-	-	-
TOTAL	16,360,272	1,255,075	-	78,566	7,286	-	39,224,997

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

EDUCATION, SCIENCE AND TRAINING

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				
	Appropriation		Special		Appropriation Bill No. 2				
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Special Receipts (a) \$'000
Department of Education, Science and Training									
Outcome 1	105,284		-	1,385	145,707	-	-	8,484,252	900
Outcome 2	214,468		-	1,108	919,540	-	-	8,723,003	948,646
Outcome 3	70,190		-	25,204	307,752	-	-	578,687	611
Total	389,942	-	-	27,697	1,372,999	-	-	17,785,942	950,157
Australian Institute of Aboriginal and Torres Strait									
Islander Studies									
Outcome 1	10,699		-	704	-	-	-	-	-
Equity Injections									
Total	10,699	3,176	-	704	-	-	-	-	-
Australian Institute of Marine Science									
Outcome 1	23,125		-	9,741	-	-	-	-	-
Total	23,125	-	-	9,741	-	-	-	-	-

Continued

Agency Resourcing—2005-2006

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered			
	Appropriation		Special		Appropriation Bill No. 2		Receipts (a)	Total
	Bill No. 1	Bill No. 2	Appropriation	Special	Appropriation	Other (b)		
	\$'000	\$'000	\$'000	\$'000	Bill No. 1	\$'000	\$'000	\$'000
Department of Employment and Workplace Relations								
Outcome 1	1,224,144		-	-	1,970,400	-	-	4,100
Outcome 2	149,117		-	-	90,559	-	-	127,922
Outcome 3	74,291		-	-	560,642	-	-	-
Equity Injections		45,535						
Total	1,447,552	45,535	-	-	2,621,601	-	-	132,022
Australian Industrial Registry								
Outcome 1	53,963		-	-	-	-	-	-
Total	53,963	-	-	-	-	-	-	-
Comcare								
Outcome 1	521		32,079		-	-	-	-
Total	521	-	32,079		-	-	-	-
Equal Opportunity for Women in the Workplace Agency								
Outcome 1	2,709		-	-	-	-	-	-
Total	2,709	-	-	-	-	-	-	-

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EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				
	Appropriation		Special		Appropriation Bill No. 2				
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Special Receipts (a) \$'000
Indigenous Business Australia									
Outcome 1	27,205		-	146,330	-	-	-	-	-
Equity Injections		13,700							
Total	27,205	13,700	-	146,330	-	-	-	-	-
Seafarers Safety, Rehabilitation and Compensation Authority									
Outcome 1	-		-	-	-	-	-	222	298
Total	-	-	-	-	-	-	-	222	298
TOTAL	1,531,950	59,235	32,079	378,190	2,621,601	-	-	21,648,534	132,320
TOTAL	1,531,950	59,235	32,079	378,190	2,621,601	-	-	21,648,534	132,320

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

ENVIRONMENT AND HERITAGE

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered			
	Appropriation		Special		Appropriation Bill No. 1		Appropriation Bill No. 2	
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000
Department of the Environment and Heritage								
Outcome 1	226,875			30,221	442,395	27,791	-	22,130
Outcome 2	94,563			905	-	-	-	-
Equity Injections		4,805						
Total	321,438	4,805		31,126	442,395	27,791	-	22,130
Bureau of Meteorology								
Outcome 1	206,726			16,917	-	-	-	-
Equity Injections		13,105						
Total	206,726	13,105		16,917	-	-	-	-
Director of National Parks								
Outcome 1	-			53,929	-	-	-	-
Total	-	-		53,929	-	-	-	-
Great Barrier Reef Marine Park Authority								
Outcome 1	15,444		7,400	15,201	-	-	-	-
Total	15,444	-	7,400	15,201	-	-	-	-

Continued

ENVIRONMENT AND HERITAGE

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				
	Appropriation		Special		Appropriation		Appropriation Bill No. 2		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000
Office of the Renewable Energy Regulator									
Outcome 1	2,687	-	-	-	-	-	-	208	-
Total	2,687	-	-	-	-	-	-	208	-
Sydney Harbour Federation Trust									
Outcome 1	3,151	20,500	-	4,006	-	-	-	-	-
Equity Injections									
Total	3,151	20,500	-	4,006	-	-	-	-	-
TOTAL	549,446	38,410	7,400	121,179	442,395	27,791	-	22,338	-

1,208,959

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

FAMILY AND COMMUNITY SERVICES

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered			
	Appropriation		Special		Appropriation Bill No. 2		Receipts (a)	Total
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Special \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	
Department of Family and Community Services								
Outcome 1	41,897			-	2,456	-	-	22,693
Outcome 2	126,742			-	307,449	1,103,602	-	50,035
Outcome 3	522,366			-	299,179	802,639	-	93,239
Outcome 4	746,444			-	357,792	11,248	-	-
Outcome 5	29,530			-	66,973	-	-	-
Equity Injections		750						96,735
Total	1,466,979	750		-	1,033,849	1,917,489	-	165,967
								44,661,484
Aboriginal Hostels Limited								
Outcome 1	32,641			-	-	-	-	-
Total	32,641	-		-	-	-	-	-
								42,461
Australian Institute of Family Studies								
Outcome 1	3,722			-	-	-	-	-
Total	3,722	-		-	-	-	-	-
								11,762
								11,762
TOTAL	1,503,342	750		-	1,033,849	1,917,489	-	165,967
								44,715,707

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

FINANCE AND ADMINISTRATION

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered			
	Appropriation		Special		Appropriation Bill No. 2		Receipts (a)	Total
	Bill No. 1	Bill No. 2	Appropriation	Special	Appropriation	Other (b)		
	\$'000	\$'000	\$'000	\$'000	Bill No. 1	\$'000	\$'000	\$'000
Department of Finance and Administration								
Outcome 1	96,181		-	5,110	39,236	-	4,988,514	5,129,041
Outcome 2	41,368		-	203,112	406	-	-	244,886
Outcome 3	45,648		-	3,655	178,430	-	110,848	342,056
Outcome 4	22,201		-	170	-	-	-	22,371
Equity Injections		230,566						230,566
Administered Assets & Liabilities						18,881		18,881
Special Capital								
Appropriation								
Total	205,398	230,566	-	212,047	218,072	-	5,893,502	6,781,941
Australian Electoral Commission								
Outcome 1	51,404		9,000	8,751	-	-	-	69,155
Outcome 2	30,143		-	1,300	-	-	-	31,443
Outcome 3	4,985		-	-	-	-	-	4,985
Equity Injections		2,360						2,360
Total	86,532	2,360	9,000	10,051	-	-	-	107,943

Continued

FINANCE AND ADMINISTRATION

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental			Administered				
	Appropriation		Special Appropriation	Appropriation		Appropriation Bill No. 2		
	Bill No. 1 \$'000	Bill No. 2 \$'000		Bill No. 1 \$'000	Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000
			Receipts (a) \$'000					Receipts (a) \$'000
								Total \$'000
Commonwealth Grants Commission								
Outcome 1	5,394	-	-	-	-	-	-	-
Total	5,394	-	8	-	-	-	-	5,402
Commonwealth Superannuation Administration								
Outcome 1	-	-	-	-	-	-	-	-
Total	-	-	53,376	-	-	-	-	53,376
CSS Board								
Outcome 1	-	-	-	-	-	-	-	-
Total	-	-	4,482	-	-	-	-	4,482
PSS Board								
Outcome 1	-	-	-	-	-	-	-	-
Total	-	-	6,029	-	-	-	-	6,029

Continued

Agency Resourcing—2005-2006

(a) Departmental and administered receipts from independent sources that are available to be spent.
(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

FOREIGN AFFAIRS AND TRADE

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				
	Appropriation		Special		Appropriation Bill No. 2		Special		Total
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	
Department of Foreign Affairs and Trade									
Outcome 1	501,917		-	38,964	212,551	-	-	-	753,432
Outcome 2	149,810		-	421	500	-	-	500	151,231
Outcome 3	49,960		-	600	28,846	-	-	-	81,435
Outcome 4	-		-	48,889	-	-	-	-	48,889
Equity Injections		77,302							77,302
Total	701,687	77,302	-	88,874	241,897	-	-	500	1,112,289
AusAID									
Outcome 1	74,462		-	254	1,553,015	-	-	-	1,630,184
Outcome 2	3,913		-	-	2,109	-	-	-	6,022
Equity Injections		1,560							1,560
Administered Assets & Liabilities									
Total	78,375	1,560	-	254	1,555,124	-	34,382	34,382	34,382
Australia-Japan Foundation									
Outcome 1	2,438		-	56	-	-	-	-	2,494
Total	2,438	-	-	56	-	-	-	-	2,494

Continued

FOREIGN AFFAIRS AND TRADE

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				
	Appropriation		Special		Appropriation Bill No. 2				
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Special Receipts (a) \$'000
Australian Centre for International Agricultural Research									
Outcome 1	49,334	-	-	3,500	-	-	-	-	-
Total	49,334	-	-	3,500	-	-	-	-	-
Australian Secret Intelligence Service									
Outcome 1	97,663	2,687	-	14,171	-	-	-	-	-
Equity Injections									
Total	97,663	2,687	-	14,171	-	-	-	-	-
Australian Trade Commission									
Outcome 1	158,115		-	25,151	170,400	-	-	-	320
Outcome 2	7,297		-	3,136	-	-	-	-	-
Equity Injections		8,669							
Total	165,412	8,669	-	28,287	170,400	-	-	-	320
TOTAL	1,094,909	90,218	-	135,142	1,967,421	-	34,382	500	4,802

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

HEALTH AND AGEING

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental			Administered				
	Departmental			Appropriation Bill No. 2				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000
Total								
Department of Health and Ageing								
Outcome 1	65,825		-	78,766	152,542	253,217	-	154,321
Outcome 2	48,739		-	1,961	277,447	-	-	17,103,316
Outcome 3	133,831		-	-	372,044	913,276	-	5,238,418
Outcome 4	29,494		-	-	810,402	-	-	-
Outcome 5	7,492		-	-	104,484	50	-	-
Outcome 6	7,634		-	-	261,203	-	-	-
Outcome 7	40,522		-	-	350,299	-	-	-
Outcome 8	8,157		-	4,901	-	-	-	2,879,800
Outcome 9	60,230		-	-	312,231	-	-	15,850
Outcome 10	33,194		-	89	103,908	5,825	-	8,850,104
Outcome 11	21,401		-	-	446,665	-	-	-
Equity Injections		10,058						
Administered Assets & Liabilities								
Total	456,519	10,058	-	85,717	3,191,225	1,172,368	47,592	34,241,809
Aged Care Standards and Accreditation								
Agency								
Outcome 1	-		-	18,738	-	-	-	-
Total	-	-	-	18,738	-	-	-	-

Continued

HEALTH AND AGEING

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental			Administered				
	Appropriation		Special Appropriation	Appropriation Bill No. 1		Appropriation Bill No. 2		
	Bill No. 1 \$'000	Bill No. 2 \$'000		Bill No. 1 \$'000	Receipts (a) \$'000	Other (b) \$'000	SPPs \$'000	Special Appropriation \$'000
Australian Institute of Health and Welfare								
Outcome 1	8,549	-	-	-	15,929	-	-	-
Total	8,549	-	-	-	15,929	-	-	-
Australian Radiation Protection and Nuclear Safety Agency								
Outcome 1	11,461	200	-	-	8,967	-	-	-
Equity Injections								
Total	11,461	200	-	-	8,967	-	-	-
Food Standards Australia New Zealand								
Outcome 1	13,531	10	-	-	1,877	-	-	-
Equity Injections								
Total	13,531	10	-	-	1,877	-	-	-

Continued

HEALTH AND AGEING

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental			Administered							
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000			Appropriation Bill No. 2			
					SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Total \$'000		
General Practice Education and Training Limited Outcome 1	-	-	-	633	-	-	-	-	-	-	633
Total	-	-	-	633	-	-	-	-	-	-	633
National Blood Authority Outcome 1	6,226		-	4,720	-	-	-	-	209,102	220,048	406
Equity Injections Total	6,226	406	-	4,720	-	-	-	-	209,102	220,454	
National Institute of Clinical Studies Australia Ltd Outcome 1	-		-	121	-	-	-	-	-	121	121
Total	-	-	-	121	-	-	-	-	-	121	121
Private Health Insurance Administration Council Outcome 1	-		4,440	142	-	-	-	180,000	122	184,704	
Total	-	-	4,440	142	-	-	-	180,000	122	184,704	

Continued

HEALTH AND AGEING

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental			Administered							
	Appropriation		Special Appropriation	Appropriation		Appropriation Bill No. 2					
	Bill No. 1	Bill No. 2		Bill No. 1	Other (b)	SPPs	Other (b)	Special Appropriation	Receipts (a)	Receipts (a)	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Private Health Insurance Ombudsman Outcome 1	1,160	-	-	20	-	-	-	-	-	-	1,180
Total	1,160	-	-	20	-	-	-	-	-	-	1,180
Professional Services Review Outcome 1	7,593	-	-	5	-	-	-	-	-	-	7,598
Total	7,593	-	-	5	-	-	-	-	-	-	7,598
TOTAL	505,039	10,674	4,440	136,869	3,191,225	1,172,368	47,592	34,421,809	492,816	39,982,832	

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				
	Appropriation		Special		Appropriation Bill No. 1		Appropriation Bill No. 2		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000
Department of Immigration and Multicultural and Indigenous Affairs									
Outcome 1	795,734			20,309	75,242	-	-	5,500	-
Outcome 2	126,743			14,522	178,700	2,196	-	-	-
Outcome 3	82,713			14,698	99,890	-	-	140,389	-
Equity Injections		31,312							
Total	1,005,190	31,312		49,529	353,832	2,196	-	145,889	-
Indigenous Land Corporation									
Outcome 1	-			93,509	-	-	-	-	-
Total	-	-		93,509	-	-	-	-	-
Migration Review Tribunal									
Outcome 1	21,532			-	-	-	-	-	8,690
Total	21,532	-		-	-	-	-	-	8,690
Refugee Review Tribunal									
Outcome 1	20,604			1,731	-	-	-	-	500
Total	20,604	-		1,731	-	-	-	-	500

Continued

IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS

Agency Resourcing—2005-2006									
Agency/Outcome/ Non-operating	Departmental			Administered					
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	Receipts (a) \$'000	Total \$'000
				Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			
Torres Strait Regional Authority Outcome 1	53,664	-	-	-	-	-	-	-	55,549
Total	53,664	-	-	-	-	-	-	-	55,549
TOTAL	1,100,990	31,312	-	146,654	2,196	-	145,889	9,190	1,790,063

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

INDUSTRY, TOURISM AND RESOURCES

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental			Administered				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Appropriation Bill No. 2		Special Appropriation \$'000	Receipts (a) \$'000	Total \$'000
				Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000		
Department of Industry, Tourism and Resources								
Outcome 1	209,957		-	306,947	52,613	-	-	1,253,355
Outcome 2	55,551		-	220,358	-	-	-	276,227
Administered Assets & Liabilities								
Total	265,508	-	-	527,305	52,613	25,830	-	1,555,412
Geoscience Australia								
Outcome 1	107,440		-	20	-	-	680	120,255
Equity Injections		4,221						4,221
Total	107,440	4,221	-	20	-	-	680	124,476
IP Australia								
Outcome 1	1,750		-	72	-	-	-	111,867
Total	1,750	-	-	72	-	-	-	111,867
Tourism Australia								
Outcome 1	137,823		-	-	-	-	-	163,405
Total	137,823	-	-	-	-	-	-	163,405
TOTAL	512,521	4,221	-	527,397	52,613	25,830	680	1,955,160

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

PRIME MINISTER AND CABINET

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered			
	Appropriation		Special		Appropriation Bill No. 2		Receipts (a)	Total
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Appropriation \$'000	Bill No. 1 \$'000	Other (b) \$'000		
Department of the Prime Minister and Cabinet								
Outcome 1	84,515		-	1,933	7,518	-	3,610	98,361
Equity Injections		10,405						10,405
Total	84,515	10,405	-	1,933	7,518	-	3,610	108,766
Australian National Audit Office								
Outcome 1	20,877		188	327	-	-	-	21,392
Outcome 2	40,625		189	1,049	-	-	-	41,863
Total	61,502	-	377	1,376	-	-	-	63,255
Australian Public Service Commission								
Outcome 1	16,873		-	14,274	-	-	-	31,147
Total	16,873	-	-	14,274	-	-	-	31,147
National Australia Day Council								
Outcome 1	-		-	2,081	-	-	-	2,081
Total	-	-	-	2,081	-	-	-	2,081

Continued

PRIME MINISTER AND CABINET

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				
	Appropriation		Special		Appropriation Bill No. 2				
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Special Receipts (a) \$'000
National Water Commission Outcome 1	10,286	-	-	-	272,700	-	-	-	-
Total	10,286	-	-	-	272,700	-	-	-	-
Office of National Assessments Outcome 1	26,425	-	-	-	-	-	-	-	-
Outcome 2	1,391	-	-	-	-	-	-	-	-
Total	27,816	-	-	-	-	-	-	-	-
Office of the Commonwealth Ombudsman Outcome 1	11,443	-	-	1,150	-	-	-	-	-
Equity Injections	40	40	-	-	-	-	-	-	-
Total	11,443	40	-	1,150	-	-	-	-	-
Office of the Inspector-General of Intelligence and Security Outcome 1	1,058	-	-	-	-	-	-	-	-
Total	1,058	-	-	-	-	-	-	-	-

Continued

PRIME MINISTER AND CABINET

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental			Administered				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Appropriation Bill No. 2		Special Appropriation \$'000	Receipts (a) \$'000	Total \$'000
				Appropriation Bill No. 1 \$'000	SPPs \$'000			
Office of the Official Secretary to the Governor-General								
Outcome 1	11,055		-	1,182	-	365	-	12,673
Equity Injections		1,301						1,301
Total	11,055	1,301	-	1,182	-	365	-	13,974
TOTAL	224,548	11,746	377	281,400	-	1,150	3,610	543,716

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

TRANSPORT AND REGIONAL SERVICES

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				
	Appropriation		Special		Appropriation Bill No. 2				
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000
Department of Transport and Regional Services									
Outcome 1	140,363			2,858	188,898	1,625,469	80,000	90,030	-
Outcome 2	62,567			1,007	232,312	172,607	-	1,626,748	8,845
Equity Injections		10,099							
Administered Assets & Liabilities							11,200		
Total	202,930	10,099		3,865	421,210	1,798,076	91,200	1,716,778	8,845
Australian Maritime Safety Authority									
Outcome 1	23,006			4,277	6,200	-	-	-	-
Equity Injections		1,457							
Total	23,006	1,457		4,277	6,200	-	-	-	-
Civil Aviation Safety Authority									
Outcome 1	40,543			10,620	-	-	-	-	-
Total	40,543	-		10,620	-	-	-	-	-

Continued

TRANSPORT AND REGIONAL SERVICES

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				
	Appropriation		Special		Appropriation Bill No. 2				
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Special Receipts (a) \$'000
National Capital Authority									
Outcome 1	17,253		-	1,556	8,660	-	-	-	-
Administered Assets & Liabilities									
Total	17,253	-	-	1,556	8,660	-	1,500	-	-
TOTAL	283,732	11,556	115,090	20,318	436,070	1,798,076	92,700	1,716,778	8,845

4,483,165

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

TREASURY

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental		Administered				
	Departmental		Appropriation Bill No. 2				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000
Department of the Treasury							
Outcome 1	31,408		-	4,413	-	-	-
Outcome 2	57,218		-	1,160	-	4,272	-
Outcome 3	45,525		-	44,767	6,000	164,701	-
Equity Injections		4,243					
Administered Assets & Liabilities							2,500
Special Capital Appropriation							
Total	134,151	4,243	-	50,340	6,000	168,973	2,500
Australian Bureau of Statistics							
Outcome 1	318,622		-	20,432	-	-	-
Equity Injections		994					
Total	318,622	994	-	20,432	-	-	-
Australian Competition and Consumer Commission							
Outcome 1	85,481		-	400	-	-	-
Equity Injections		1,000					
Total	85,481	1,000	-	400	-	-	-

Continued

TREASURY

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental		Administered				
	Departmental		Appropriation Bill No. 2				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000
Australian Office of Financial Management							
Outcome 1	8,089		-	20	10	-	6,059,884
Special Capital Appropriation							142,625,282
Total	8,089	-	-	20	10	-	148,685,166
Australian Prudential Regulation Authority							
Outcome 1	1,000		82,967	10,743	-	-	500
Total	1,000	-	82,967	10,743	-	-	500
Australian Securities and Investments Commission							
Outcome 1	213,656		-	8,205	-	-	26,000
Equity Injections		1,490					
Total	213,656	1,490	-	8,205	-	-	26,000

Continued

TREASURY

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental			Administered				
	Departmental			Appropriation Bill No. 2				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000	Receipts (a) \$'000
Australian Taxation Office								
Outcome 1	2,443,613	-	-	-	-	-	59,959,087	-
Total	2,443,613	-	-	-	-	-	59,959,087	-
Corporations and Markets Advisory Committee								
Outcome 1	863	-	-	-	-	-	-	-
Total	863	-	-	-	-	-	-	-
Inspector-General of Taxation								
Outcome 1	2,149	-	-	-	-	-	-	-
Total	2,149	-	-	-	-	-	-	-
National Competition Council								
Outcome 1	3,954	-	-	-	-	-	-	-
Total	3,954	-	-	-	-	-	-	-
Productivity Commission								
Outcome 1	28,247	-	-	-	-	-	-	-
Total	28,247	-	-	-	-	-	-	-
TOTAL	3,239,825	7,727	82,967	6,010	168,973	2,500	247,261,483	-

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes New Administered Expenses and Administered Assets and Liabilities.