

APPENDIX B: EXPENSES BY FUNCTION AND SUB-FUNCTION

Table B1 sets out Australian Government general government sector expenses by function and sub-function for 2005-06. This table has been prepared in accordance with the Government Finance Statistics accounting framework.

Table B1: Australian Government general government sector expenses by function and sub-function

	2004-05 Outcome	2005-06 Estimate at 2006-07 Budget	2005-06 Outcome
	\$m	\$m	\$m
General public services			
Legislative and executive affairs	733	737	768
Financial and fiscal affairs	5,201	4,048	3,958
Foreign affairs and economic aid	2,863	2,929	2,955
General research	2,162	2,324	2,346
General services	638	524	560
Government superannuation benefits	2,386	2,472	2,203
Total general public services	13,983	13,033	12,790
Defence	14,635	15,802	16,194
Public order and safety			
Courts and legal services	660	741	612
Other public order and safety	1,689	2,063	1,945
Total public order and safety	2,349	2,804	2,558
Education			
Higher education	4,910	5,199	5,362
Vocational and other education	1,446	1,543	1,617
Non-government schools	4,990	5,393	5,414
Government schools	2,404	2,898	2,910
<i>Schools</i>	<i>7,394</i>	<i>8,290</i>	<i>8,324</i>
Student assistance	509	475	467
General administration	0	1	0
School education - specific funding	107	114	112
Total education	14,365	15,622	15,883
Health			
Medical services and benefits	14,891	16,329	16,398
Hospital services	1,386	1,588	1,540
Health care agreements	7,989	8,385	8,369
<i>Hospital services and health care agreements</i>	<i>9,375</i>	<i>9,974</i>	<i>9,909</i>
Pharmaceutical services and benefits	7,073	7,108	7,130
Aboriginal and Torres Strait Islander health	286	347	323
Health services	1,402	1,481	1,436
Other health services	1,713	1,572	1,526
<i>Other health services</i>	<i>3,116</i>	<i>3,054</i>	<i>2,962</i>
General administration	566	586	599
Health assistance to the aged	257	224	227
Total health	35,564	37,620	37,549
Social security and welfare			
Assistance to the aged	28,094	29,776	29,839
Assistance to veterans and dependants	5,982	5,625	5,588
Assistance to people with disabilities	11,453	12,365	12,316
Assistance to families with children	25,182	26,407	26,219

Table B1: Australian Government general government sector expenses by function and sub-function (continued)

	2004-05 Outcome	2005-06 Estimate at 2006-07 Budget	2005-06 Outcome
	\$m	\$m	\$m
Social security and welfare (continued)			
Assistance to the unemployed	5,128	4,857	4,844
Assistance to the sick	91	86	85
<i>Assistance to the unemployed and the sick</i>	<i>5,219</i>	<i>4,942</i>	<i>4,929</i>
Common youth allowance	2,213	2,190	2,102
Other welfare programmes	1,141	1,525	1,629
Aboriginal advancement nec	1,336	1,389	1,403
General administration	2,346	2,153	2,193
Total social security and welfare	82,966	86,372	86,219
Housing and community amenities			
Housing	1,432	1,629	1,634
Urban and regional development	192	202	175
Environment protection	388	491	439
Total housing and community amenities	2,012	2,321	2,248
Recreation and culture			
Broadcasting	1,163	1,251	1,245
Arts and cultural heritage	692	857	812
Sport and recreation	196	355	314
National estate and parks	214	236	213
Total recreation and culture	2,264	2,699	2,585
Fuel and energy	4,369	4,013	4,046
Agriculture, forestry and fishing			
Wool industry	56	49	49
Grains industry	124	153	130
Dairy industry	98	111	105
Cattle, sheep and pig industry	130	135	145
Fishing, horticulture and other agriculture	188	285	300
General assistance not allocated to specific industries	412	414	399
Rural assistance	321	674	570
Natural resources development	312	395	886
General administration	174	196	194
Total agriculture, forestry and fishing	1,816	2,412	2,780
Mining, manufacturing & construction	1,707	1,847	1,905
Transport and communication			
Communication	510	622	636
Rail transport	174	301	305
Air transport	141	175	155
Road transport	1,629	1,619	1,616
Sea transport	194	217	198
Other transport and communication	124	170	165
Total transport and communication	2,773	3,104	3,075

Table B1: Australian Government general government sector expenses by function and sub-function (continued)

	2004-05 Outcome	2005-06 Estimate at 2006-07 Budget	2005-06 Outcome
	\$m	\$m	\$m
Other economic affairs			
Tourism and area promotion	218	212	209
Vocational and industry training	610	650	648
Labour market assistance to job seekers and industry	2,168	2,058	1,919
Industrial relations	388	368	355
Immigration	757	905	903
<i>Total labour and employment affairs</i>	<i>3,922</i>	<i>3,980</i>	<i>3,825</i>
Other economic affairs nec	759	908	840
Total other economic affairs	4,899	5,101	4,874
Other purposes			
Interest on Australian Government's behalf	3,869	3,629	3,627
Interest on behalf of States and Territories	11	1	1
Interest received on Australian Government stock	0	0	0
<i>Public debt interest</i>	<i>3,880</i>	<i>3,629</i>	<i>3,628</i>
Nominal superannuation interest	5,005	5,583	5,582
General revenue assistance - States and Territories	739	975	1,258
General capital assistance - states and territories	0	0	0
Debt assistance	0	220	220
Local government assistance	1,554	1,629	1,630
Revenue assistance to the States and Territories	160	164	164
Assistance to other governments	551	668	664
<i>General purpose inter-government transactions</i>	<i>3,003</i>	<i>3,655</i>	<i>3,936</i>
Natural disaster relief	77	359	211
Contingency reserve(a)	12	42	36
Total other purposes	11,977	13,269	13,393
Total expenses	195,680	206,018	206,096

(a) Asset Sale related expenses are treated as a component of the Contingency Reserve.