

Part 3: Capital Measures

Table 9: Capital measures since the 2007-08 MYEFO^(a)

Page		2007-08 \$m	2008-09 \$m	2009-10 \$m	2010-11 \$m	2011-12 \$m
	ATTORNEY-GENERAL'S					
	<i>Attorney-General's Department</i>					
436	Ministerial Residences and Diplomatic Missions – Protective Security	1.3	0.4	-	-	-
436	National Security – Attorney-General's Department secure communications	-	-	-	-	-
	<i>Australian Commission for Law Enforcement Integrity</i>					
90	Australian Commission for Law Enforcement Integrity – increased operational resourcing(b)	-	0.8	-	-	-
	<i>Australian Crime Commission</i>					
384	Responsible Economic Management – Document Verification Service – Lost and Stolen Document Register(b)	-0.2	-	-	-	-
	<i>Australian Customs Service</i>					
94	Patrol Vessel in Australian Northern Waters – extension(b)	-	-	-	-	-
86	Port security – increased inspection capacity(b)	-	3.3	-	-	-
	<i>Australian Federal Police</i>					
97	Cyber-safety Plan(b)	-	0.7	0.6	0.1	-
	Overseas development assistance					
191	– Australian Federal Police contribution to Afghanistan(b)	-	-	-	-	-
189	– enhanced Australian Federal Police deployment to Afghanistan(b)	-	9.0	-	-	-
197	– Timor-Leste Police Development Program(b)	-	1.5	1.0	-	-
415	Responsible Economic Management – Protecting Australian Families Online(b)	-	-0.7	-0.6	-0.1	-
89	Sworn Australian Federal Police officers – increase(b)	-	1.5	1.3	1.4	7.5
	<i>National Capital Authority</i>					
396	Responsible Economic Management – Griffin Legacy Infrastructure – redevelopment of Constitution Avenue(b)	-3.0	-18.3	-9.6	-1.0	-
	Portfolio total	-1.9	-1.8	-7.3	0.4	7.5
	BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY					
	<i>Australian Broadcasting Corporation</i>					
101	Digital radio – introduction extended(b)	-	nfp	nfp	nfp	nfp
	<i>Australian Communications and Media Authority</i>					
102	Digital Television Switchover – additional funding(b)	-	0.5	0.2	0.2	0.2
347	Responsible Economic Management – Digital Action Plan(b)	-0.2	-	-	-	-

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BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY (continued)						
<i>Department of Broadband, Communications and the Digital Economy</i>						
96	Australian Broadband Guarantee – extension(b)	-	0.3	-	-	-
<i>Special Broadcasting Service Corporation</i>						
101	Digital radio – introduction extended(b)	-	nfp	nfp	nfp	nfp
	Portfolio total	-0.2	0.8	0.2	0.2	0.2
CLIMATE CHANGE						
<i>Department of Climate Change</i>						
112	Tackling Climate Change – Emissions Trading Scheme – design and implementation(b)	0.5	-	-	-	-
	Portfolio total	0.5	-	-	-	-
DEFENCE						
<i>Department of Defence</i>						
121	Defence Funding – continuation of three per cent real growth(b)	-	-	-	-	-
124	Establishment of 2008-09 Defence operations reserve to fund overseas operations(b)	-	-62.6	-	-	-
126	Iraq – continued funding for stabilisation and reconstruction activities(b)	-	-	-	-	-
127	National Security – improved Defence intelligence capability(b)	-	-	-	-	-
	Portfolio total	-	-62.6	-	-	-
EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS						
<i>Department of Education, Employment and Workplace Relations</i>						
388	Responsible Economic Management – Employment Services for 2009-10 to 2011-12(b)	-	2.2	2.9	-	-
	Portfolio total	-	2.2	2.9	-	-
ENVIRONMENT, WATER, HERITAGE AND THE ARTS						
<i>Bureau of Meteorology</i>						
162	Bureau of Meteorology – Emerald weather radar station(b)	-	1.4	1.8	-	-
	Portfolio total	-	1.4	1.8	-	-

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Page		2007-08 \$m	2008-09 \$m	2009-10 \$m	2010-11 \$m	2011-12 \$m
	FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS					
	<i>Department of Families, Housing, Community Services and Indigenous Affairs</i>					
310	Closing the Gap – Northern Territory – accommodation for government personnel in remote communities(b)	-	6.7	-	-	-
	Portfolio total	-	6.7	-	-	-
	FINANCE AND DEREGULATION					
	<i>Comsuper</i>					
437	ComSuper – administration of changed superannuation arrangements	2.2	-	-	-	-
87	Removal of differential treatment of same-sex couples and their children – law reform(b)	-	0.3	-	-	-
	<i>Department of Finance and Deregulation</i>					
437	ANZAC Park West – additional funding	-	6.3	27.4	0.1	-
	Portfolio total	2.2	6.6	27.4	0.1	-
	FOREIGN AFFAIRS AND TRADE					
	<i>AusAID</i>					
	Overseas development assistance					
189	– access to clean water and effective sanitation(b)	-	-	0.6	-	-
193	– investing in Pacific public sector capacity(b)	-	-	0.4	-	-
195	– Pacific land program(b)	-	0.2	-	-	-
108	Tackling Climate Change – adaptation to climate change(b)	-	0.4	-	-	-
	<i>Australian Secret Intelligence Service</i>					
199	National Security – enhanced intelligence capability(b)	-	1.9	-	-	-
	<i>Department of Foreign Affairs and Trade</i>					
199	Afghanistan – Australian diplomatic presence – continuation and expansion(b)	-	6.9	..	-	-
	Portfolio total	-	9.4	1.0	-	-
	HEALTH AND AGEING					
	<i>Australian Sports Anti-Doping Authority</i>					
233	Australian Sports Anti-Doping Authority – facilitating compliance with the World Anti-Doping Code(b)	-	0.1	-	-	-
	<i>Department of Health and Ageing</i>					
438	National Medical Stockpile – replenishment	-	124.7	41.2	-	-
33	Personal income tax – increasing the Medicare levy surcharge thresholds(c)	-	0.4	0.1	0.1	0.1
	Portfolio total	-	125.2	41.3	0.1	0.1

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HUMAN SERVICES						
<i>Centrelink</i>						
176	Carers – improved support(b)	-	-	2.5	-	-
310	Closing the Gap – Northern Territory – Centrelink's role(b)	-	1.6	-	-	-
339	Responsible Economic Management – Access Card(b)	-18.3	-	-	-	-
174	Welfare Payments Reform – child protection pilot and school attendance and enrolment pilot(b)	-	1.8	-	-	-
<i>Department of Human Services</i>						
339	Responsible Economic Management – Access Card(b)	-83.2	-2.4	-2.5	-	-
<i>Medicare Australia</i>						
210	Health and Hospitals Reform – Dental Health – Teen Dental Plan(b)	0.2	0.9	-	-	-
247	Medicare EasyClaim – increasing take-up(b)	-	0.7	-	-	-
Responsible Economic Management						
339	– Access Card(b)	-5.2	-0.1	-0.1	-0.3	-0.2
376	– Chemotherapy Drugs – more efficient arrangements(b)	-	0.8	-	-	-
404	– Medicare Benefits Schedule – increase compliance audits(b)	-	6.2	-	-	-
413	– Practice Incentives Program – new e-Health incentive payment for General Practitioners(b)	-	0.4	-	-	-
413	– Practice Incentives Program – removal of the General Practice Immunisation Service Incentive Payment(b)	-	0.4	-	-	-
Portfolio total		-106.5	10.2	-0.1	-0.3	-0.2
IMMIGRATION AND CITIZENSHIP						
<i>Department of Immigration and Citizenship</i>						
255	Immigration health screening process – strengthening(b)	-	-	-	-	-
87	Removal of differential treatment of same-sex couples and their children – law reform(b)	-	0.1	-	-	-
405	Responsible Economic Management – Migration and Humanitarian Programs – integration criterion(b)	-0.5	-0.2	-	-	-
439	Systems for People – additional funding	24.0	-	-	-	-
260	Temporary Protection visa – abolition(b)	-	0.4	-	-	-
261	Temporary working visas – enhanced arrangements(b)	-	0.4	-	-	-
Portfolio total		23.5	0.8	-	-	-

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	INNOVATION, INDUSTRY, SCIENCE AND RESEARCH					
	<i>Australian Nuclear Science and Technology Organisation</i>					
408	Responsible Economic Management – Nuclear Collaborative Research Program(b)	-5.0	-	-	-	-
	<i>Australian Research Council</i>					
420	Responsible Economic Management – Research Quality Framework(b)	-	-4.5	-0.7	-	-
	<i>Department of Innovation, Industry, Science and Research</i>					
271	Enterprise Connect Innovation Centres – establishment(b)	1.6	3.1	1.0	-	-
	Responsible Economic Management					
343	– Australian Industry Productivity Centres(b)	-0.6	-0.5	-	-	-
349	– Electronic Authentication and Verification(b)	-1.7	-1.5	-	-	-
395	– Global Opportunities Program(b)	-	-2.1	-0.8	-0.8	-0.8
406	– National Nanotechnology Strategy(b)	-	-	-0.5	-	-
	Portfolio total	-5.7	-5.4	-1.1	-0.8	-0.8
	PRIME MINISTER AND CABINET					
	<i>Australian Public Service Commission</i>					
280	Career Transition and Support Centre(b)	0.1	-	-	-	-
	<i>Department of the Prime Minister and Cabinet</i>					
280	Cabinet Committee Secretariat Support – additional funding(b)	-	0.1	-	-	-
282	COAG Reform Council(b)	0.2	..	..	-	-
283	Department of the Prime Minister and Cabinet – enhanced strategic capacity(b)	-	1.0	-	-	-
276	Lobbyists Register – establishment(b)	0.1	0.3	-	-	-
	<i>Office of the Commonwealth Ombudsman</i>					
339	Responsible Economic Management – Access Card(b)	-0.1	-	-	-	-
	<i>Office of the Renewable Energy Regulator</i>					
379	Responsible Economic Management – Clean Energy Target(b)	-	-3.3	-1.1	-	-
117	Tackling Climate Change – Renewable Energy Target – expansion(b)	-	1.1	1.1	-	-
	Portfolio total	0.3	-0.8	..	-	-

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Page		2007-08 \$m	2008-09 \$m	2009-10 \$m	2010-11 \$m	2011-12 \$m
RESOURCES, ENERGY AND TOURISM						
<i>Department of Resources, Energy and Tourism</i>						
287	Department of Resources, Energy and Tourism – supplementary funding for establishment and management(b)	1.5	-	-	-	-
341	Responsible Economic Management – Asia-Pacific Partnership on Clean Development and Climate(b)	-	-	-	-	-
Portfolio total		1.5	-	-	-	-
TREASURY						
<i>Australian Bureau of Statistics</i>						
112	Tackling Climate Change – Emissions Trading Scheme – design and implementation(b)	-	0.3	0.2	0.2	-
<i>Australian Competition and Consumer Commission</i>						
291	Petrol price monitoring – FuelWatch(b)	-	1.3	0.1	0.1	0.1
<i>Australian Taxation Office</i>						
288	First Home Saver Accounts(b)	0.3	20.8	-	-	-
<i>Means-testing of government support</i>						
29	– expanded definitions of income to include certain ‘salary sacrificed’ contributions to superannuation(c)	-	1.3	-	-	-
30	– expanded definitions of income to include net losses from investments(c)	-	0.6	-	-	-
34	Personal income tax – tightening eligibility for the dependency tax offsets(c)	-	0.3	-	-	-
371	Responsible Economic Management – Better targeting and delivery of Family Tax Benefit – streamlining administration(b)	-	1.6	-	-	-
<i>Department of the Treasury</i>						
112	Tackling Climate Change – Emissions Trading Scheme – design and implementation(b)	..	0.2	..	-	-
Portfolio total		0.3	26.4	0.4	0.3	0.1
VETERANS' AFFAIRS						
<i>Department of Veterans' Affairs</i>						
297	Australian Defence Force – recognition of the service of the Australian Training Support Team in the United Nations Transitional Administration in East Timor(b)	-	-	-	-	-
293	Income Support Supplement – extend eligibility(b)	0.1	-	-	-	-
30	Means-testing of government support – expanded definitions of income to include net losses from investments(c)	-	0.1	-	-	-

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Page		2007-08	2008-09	2009-10	2010-11	2011-12
		\$m	\$m	\$m	\$m	\$m
	VETERANS' AFFAIRS (continued)					
87	Removal of differential treatment of same-sex couples and their children – law reform(b)	-	0.2	-	-	-
	Responsible Economic Management					
339	– Access Card(b)	-2.9	..	-	-	-
381	– Commonwealth Seniors Health Card – adjusted taxable income test(b)	-	0.2	-	-	-
382	– Concession Cards – retention while overseas(b)	-	0.1	-	-	-
393	– Fraud and Compliance – Commonwealth Seniors Health Card compliance reviews(b)	..	0.2	-	-	-
409	– Partner Service Pension – align partner and veteran age eligibility(b)	0.1	-	-	-	-
410	– Partner Service Pension – cease payment to married partners who are separated but not divorced(b)	-	0.1	-	-	-
	Portfolio total	-2.6	0.9	-	-	-
	Depreciation expense	-9.1	16.3	10.5	7.4	7.1
	Total capital measures(d)	-97.7	136.3	77.1	7.3	14.0

* The nature of the measure is such that a reliable estimate cannot be provided.

.. Not zero, but rounded to zero.

- Nil.

nfp not for publication.

(a) This statement reports all measures since the 2007-08 MYEFO. All financial impacts are changes since the *2007 Pre-Election Economic and Fiscal Outlook*. A minus sign before an estimate indicates a reduction in capital, no sign before an estimate indicates increased capital.

(b) Details of these measures can be found under Part 2: Expense measures.

(c) Details of these measures can be found under Part 1: Revenue measures.

(d) Measures may not add due to rounding.

ATTORNEY-GENERAL'S

Ministerial Residences and Diplomatic Missions — Protective Security

Capital (\$m)	2007-08	2008-09	2009-10	2010-11	2011-12
Attorney-General's Department	1.3	0.4	-	-	-
<i>Related expense (\$m)</i>					
<i>Attorney-General's Department</i>	0.1	..	..	..	..

The Government will provide \$1.9 million over five years to install and upgrade security systems at Ministers' residences and Diplomatic and Consular Missions.

National Security — Attorney-General's Department secure communications

Capital (\$m)	2007-08	2008-09	2009-10	2010-11	2011-12
Attorney-General's Department	-	-	-	-	-
<i>Related expense (\$m)</i>					
<i>Attorney-General's Department</i>	-	-	-	-	-

The Government will provide \$7.5 million over four years from 2008-09 to upgrade secure communication and information sharing facilities for the Attorney-General's Department. The measure includes \$5.4 million in capital funding for hardware, software and physical security upgrades.

The cost of this measure will be met from within the existing resourcing of the Attorney-General's Department.

FINANCE AND DEREGULATION

ANZAC Park West — additional funding

Capital (\$m)	2007-08	2008-09	2009-10	2010-11	2011-12
Department of Finance and Deregulation	-	6.3	27.4	0.1	-

The Government will provide \$33.8 million over three years for the fit-out of the ANZAC Park West building and the completion of external and base building works. This building will be leased to an Australian Government agency or agencies on completion.

This is part of the Government's plan to make better use of existing Commonwealth accommodation assets.

ComSuper — administration of changed superannuation arrangements

Capital (\$m)	2007-08	2008-09	2009-10	2010-11	2011-12
Comsuper	2.2	-	-	-	-
<i>Related expense (\$m)</i>					
<i>Comsuper</i>	0.2	-	-	-	-

The Government will provide funding of \$2.4 million to enable ComSuper to complete tasks required to implement changes to the Australian Government superannuation schemes that commenced on 1 July 2007. The funding relates to tasks required to be completed for defined benefit schemes following the finalisation of the relevant regulations.

Funding of \$6.0 million for *Better Super* was initially provided to ComSuper in the 2006-07 Additional Estimates.

HEALTH AND AGEING

National Medical Stockpile — replenishment

Capital (\$m)	2007-08	2008-09	2009-10	2010-11	2011-12
Department of Health and Ageing	-	124.7	41.2	-	-
<i>Related expense (\$m)</i>					
<i>Department of Health and Ageing</i>	-	0.6	-	-	-

The Government will provide \$166.5 million over two years to replace expiring National Medical Stockpile pharmaceuticals and pandemic vaccines. This will include purchasing pharmaceuticals that would be available to assist in responding to a possible influenza pandemic or a chemical, biological or radiological incident. The Government will continue to examine the make-up of the Stockpile, based on current and future threats and consider funding for 2010-11 and beyond following the examination.

The National Medical Stockpile was created in 2002 as a strategic reserve of medications and medical equipment to respond to potential mass casualty emergencies or health disasters.

IMMIGRATION AND CITIZENSHIP

Systems for People — additional funding

Capital (\$m)	2007-08	2008-09	2009-10	2010-11	2011-12
Department of Immigration and Citizenship	24.0	-	-	-	-
<i>Related expense (\$m)</i>					
<i>Department of Immigration and Citizenship</i>	0.8	12.3	-	-	-

The Government will provide \$37.1 million to the Department of Immigration and Citizenship to develop and maintain IT systems delivered by the *Systems for People* program.

The program was initiated in 2006 as a four year effort to address significant limitations in the Department's information systems identified by the Palmer and Comrie Reports. The program aims to improve the client focus of the Department's IT systems, enhance decision making and records management, and improve services to clients.