

AUSTRALIA'S FEDERAL RELATIONS

This part provides information on payments for specific purposes and general revenue assistance, including GST payments, provided to the States and Territories (the States).

A new framework for federal financial relations

On 26 March 2008, the Council of Australian Governments (COAG) agreed to implement a new framework for federal financial relations that focuses on reducing Commonwealth prescriptions on service delivery by the States in conjunction with a significant rationalisation of payments for specific purposes, a clearer specification of roles and responsibilities of each level of government, and an improved focus on outcomes-based public accountability.

This will result in:

- increased flexibility for resources to be allocated to areas where they will produce the best overall outcomes for the community;
- genuinely collaborative working arrangements, including clearly defined roles and responsibilities and fair and sustainable financial arrangements, to facilitate a long-term policy focus and reduce blame and cost shifting;
- incentives for wide-ranging reforms;
- increased accountability of governments to the community; and
- reduced administration and compliance overheads.

In addition, the Commonwealth will provide National Partnership payments to the States to support delivery of specified projects, to facilitate reforms or to reward those jurisdictions that deliver on national reforms. The new financial arrangements provide a solid foundation for far-reaching economic and social reforms to be undertaken as part of COAG's economic and social reform agenda.

The Prime Minister and Treasurer, along with their State and Territory counterparts, will consider the details of the new framework, including outcomes, roles and responsibilities, performance indicators and funding, prior to the commencement of the new arrangements from 1 January 2009. The information provided in this part does not reflect any funding offer the Commonwealth may make to the States as part of those negotiations.

Overview of payments to the States

The States receive significant financial support from the Commonwealth. In 2008-09, total payments to the States will be 26.1 per cent of total Commonwealth expenditure.

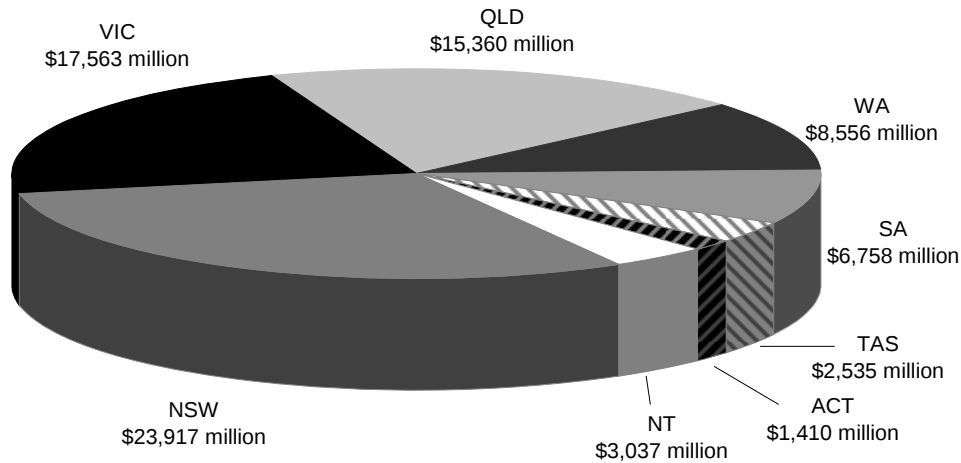
In 2008-09, the Commonwealth will provide the States with general revenue assistance, including all GST revenue, of \$44.2 billion and payments for specific purposes of \$34.9 billion, totalling \$79.1 billion. This represents a 6.2 per cent increase compared with 2007-08. Table 4.19 shows payments for specific purposes and general revenue assistance payments to the States.

Table 4.19: Commonwealth payments to the States, 2008-09 to 2011-12

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2008-09									
Payments for specific purposes	11,318	7,682	6,920	4,174	2,743	855	514	681	34,888
General revenue assistance	12,599	9,880	8,440	4,382	4,015	1,680	896	2,356	44,247
Total payments to the States	23,917	17,563	15,360	8,556	6,758	2,535	1,410	3,037	79,135
2009-10									
Payments for specific purposes	10,791	7,993	6,652	3,446	2,698	790	531	626	33,527
General revenue assistance	13,825	10,626	8,678	4,506	4,250	1,749	973	2,504	47,112
Total payments to the States	24,616	18,619	15,330	7,951	6,948	2,540	1,504	3,130	80,638
2010-11									
Payments for specific purposes	11,072	8,191	6,896	3,531	2,744	813	548	663	34,458
General revenue assistance	14,885	11,363	8,974	4,362	4,456	1,817	1,028	2,690	49,574
Total payments to the States	25,956	19,554	15,870	7,893	7,200	2,630	1,576	3,353	84,033
2011-12									
Payments for specific purposes	11,730	8,719	7,261	3,659	2,857	853	584	495	36,159
General revenue assistance	15,731	12,081	9,391	4,293	4,672	1,897	1,068	2,807	51,938
Total payments to the States	27,461	20,800	16,651	7,952	7,529	2,750	1,652	3,302	88,097

Chart 4.2 shows the state shares of total payments from the Commonwealth in 2008-09.

Chart 4.2: State shares of Commonwealth payments, 2008-09



Payments for specific purposes

The Commonwealth provides payments to the States for specific purposes in order to pursue important national policy objectives in areas that may be administered by the States. Payments to the States for specific purposes will be 11.5 per cent of total Commonwealth expenditure in 2008-09.

In 2008-09, the States will receive \$34.9 billion in payments for specific purposes, an increase of 8.9 per cent compared with the \$32.0 billion the States received in 2007-08. Payments for specific purposes for 2009-10 and later years may change upon agreement with the States of the new financial framework and funding package.

Payments for specific purposes decline in 2009-10 by 3.9 per cent, primarily due to:

- the reclassification of Highly Specialised Drugs (\$597 million in 2008-09) as a Commonwealth own purpose expense from 1 July 2009;
- the reclassification of royalties (\$1.1 billion in 2008-09), Snowy Hydro Ltd tax compensation (\$47 million in 2008-09), and ACT municipal services (\$34 million in 2008-09) as general revenue assistance from 1 January 2009; and
- the phasing out of the First Home Owners Boost (\$1.2 billion in 2008-09 and \$354 million in 2009-10).

Payments direct 'to' local government appear to decline in 2009-10, primarily due to AusLink funding to local government (\$560 million in 2008-09) not yet being agreed.

Table 4.20 shows total payments for specific purposes by function.

Table 4.20: Payments for specific purposes, 2008-09 to 2011-12

\$million	Estimates		Projections	
	2008-09	2009-10	2010-11	2011-12
Health	11,263	10,893	11,552	11,837
Education	11,192	11,796	12,434	13,349
Community services	2,022	2,196	2,396	2,618
Housing	2,750	1,977	1,658	1,262
Infrastructure	3,577	3,928	3,675	4,308
Environment	276	281	198	163
Local government(a)	1,888	1,962	2,043	2,111
Other	1,919	493	502	510
Total payments for specific purposes	34,888	33,527	34,458	36,159
less payments 'through' the States	9,448	9,005	9,201	9,808
less payments direct 'to' local government	606	44	45	46
Total payments 'to' States for own purpose expenses	24,833	24,477	25,213	26,305

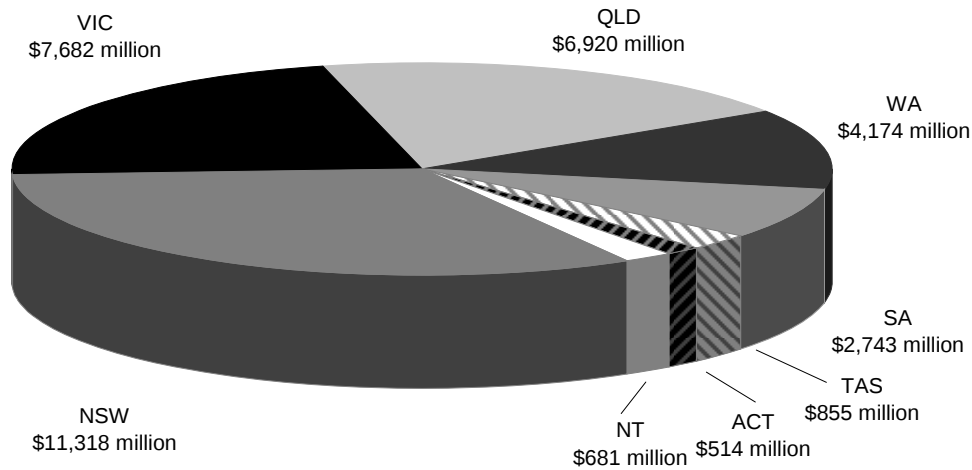
(a) General revenue assistance components of payments to local government only. Other payments to local government are categorised under the relevant sector.

Of the \$34.9 billion to be provided to the States for specific purposes in 2008-09:

- \$24.8 billion will be provided 'to' the States to help fund State government functions;
- \$9.4 billion will be paid 'through' the States, where the State governments distribute the payments to other organisations — this includes payments for non-government schools and financial assistance grants for local governments; and
- \$606 million will be paid direct 'to' local governments.

Chart 4.3 shows the state shares of payments for specific purposes from the Commonwealth in 2008-09.

Chart 4.3: State shares of payments for specific purposes, 2008-09



Payments for specific purposes cover most functional areas of State and local government activity – including health, education, community services, housing, infrastructure and environment. Detailed tables of payments for specific purposes, including State shares of each payment are provided in Annex A.

Health

In 2008-09, the States will receive \$11.3 billion to support state health services. Most of this (\$9.7 billion) is paid under the Australian Health Care Agreements, which assist with the provision of public hospital services free of charge to eligible persons. From 1 July 2009, the Commonwealth will provide a financial contribution to support state health services under the new National Healthcare Agreement.

Education

In 2008-09, the States will receive \$11.2 billion to support state education services. Of this, \$6.3 billion is allocated to non-government schools and \$3.4 billion is allocated to government schools. From 1 January 2009, the Commonwealth will provide a financial contribution to support state and non-government school services under the new National Education Agreement and a financial contribution to support vocational education and training under the National Skills and Workforce Agreement.

Community services

In 2008-09, the States will receive \$2.0 billion to support state community services. Of this, \$764 million was to have been paid under the terms of the Commonwealth State/Territory Disability Agreements, through the disabilities services program, to assist in the provision of accommodation support and other services for people with disabilities. From 1 January 2009, the Commonwealth will provide a financial

contribution to support state disabilities services under the new National Disabilities Services Agreement.

Housing

In 2008-09, the States will receive \$2.7 billion to support state housing services. Of this, \$985 million was to have been paid under the Commonwealth State Housing Agreement to provide public rental housing, crisis accommodation, community housing and assist Indigenous people to access rental housing. From 1 January 2009, the Commonwealth will provide a financial contribution to support state housing services under the new National Affordable Housing Agreement.

First Home Owners Boost

As part of its \$10.4 billion Economic Security Strategy, the Australian Government has introduced the First Home Owners Boost to stimulate housing activity and give first home buyers a better chance to enter the housing market. The First Home Owners Boost will provide an additional \$7,000 to first home buyers purchasing established homes and an additional \$14,000 to first home buyers who purchase a new home.

This will mean that total grants (which includes the First Home Owners Scheme grant) to first home buyers will increase to \$14,000 for those purchasing an established home and \$21,000 for a newly constructed home.

To be eligible to receive the First Home Owners Boost, first home buyers must meet the eligibility requirements for the existing \$7,000 First Home Owners Scheme grant and must enter into a contract to purchase a home between 14 October 2008 and 30 June 2009.

The Commonwealth will fully fund the First Home Owners Boost, to be administered by the States, which also administer the existing First Home Owners Scheme.

The First Home Owners Boost will build on the Australian Government's \$2.2 billion worth of housing initiatives in the 2008-09 Budget. These initiatives include the National Rental Affordability Scheme to build 50,000 new affordable rental properties, a Housing Affordability Fund to reduce the cost of bringing new homes to market and First Home Saver Accounts to encourage young people to save for a new home.

Infrastructure

In 2008-09, the States will receive \$3.6 billion to support state infrastructure provision. Of this, \$3.5 billion will be paid under AusLink for the development, construction and maintenance of land transport projects on the national land transport network, some

continuing projects off the network, 'black spots' projects and roads in unincorporated areas. From 1 January 2009, Commonwealth financial contributions to support state infrastructure provision will be provided through National Partnership payments to invest in infrastructure of national priority.

Environment

In 2008-09, the States will receive \$276 million to support state environmental services. Of this, \$159 million will be paid under the Caring for our Country program. From 1 January 2009, payments to support state environmental services will be provided through National Partnership payments to achieve outcomes in areas of national priority.

General revenue assistance

General revenue assistance is a broad category of payments, including GST payments, which are provided to the States without conditions to spend according to their own budget priorities. In 2008-09, total general revenue assistance to the States will be 14.6 per cent of total Commonwealth expenditure.

In 2008-09, the States will receive \$44.2 billion in general revenue assistance from the Commonwealth comprising \$43.9 billion in GST payments and \$328 million of other general revenue assistance. This is a 4.2 per cent increase in general revenue assistance, compared with the \$42.5 billion the States received in 2007-08. Table 4.21 shows general revenue assistance payments to the States.

Table 4.21: General revenue assistance, 2008-09 to 2011-12

\$million	Estimates		Projections	
	2008-09	2009-10	2010-11	2011-12
GST payments	43,919	46,270	48,750	51,170
Other payments				
Budget balancing assistance	0	-	-	-
Royalties	542	698	684	627
Compensation				
Crude oil excise condensate	55	60	57	57
GST policy decisions	-309	1	1	1
Snowy Hydro Ltd tax compensation	23	47	47	47
ACT municipal services	17	35	36	37
Total other	328	842	824	768
Total general revenue assistance	44,247	47,112	49,574	51,938

GST payments

GST revenue variations since the 2008-09 Budget

Table 4.22 is a reconciliation of the GST revenue estimates since the 2008-09 Budget. The reconciliation accounts for policy decisions, parameter and other variations. There have been no policy decisions since Budget that have had a direct effect on GST revenue.

GST revenue in 2008-09 has been revised down by \$1.4 billion since Budget, reflecting lower forecast growth for taxable consumption and dwelling investment. In 2009-10, GST revenue is forecast to be lower by \$1.9 billion, in line with the expected slowing in growth of consumption subject to GST, but partly offset by expected stronger growth in dwelling investment in response to the housing stimulus.

Table 4.22: Reconciliation of GST revenue estimates since 2008-09 Budget

\$million	Estimates		Projections	
	2008-09	2009-10	2010-11	2011-12
GST revenue at 2008-09 Budget	46,900	49,960	52,680	55,560
<i>Changes between 2008-09 Budget and MYEFO</i>				
Effect of policy decisions	0	0	0	0
Effect of parameter and other variations	-1,410	-1,870	-2,010	-2,380
Total variations	-1,410	-1,870	-2,010	-2,380
GST revenue at 2008-09 MYEFO	45,490	48,090	50,670	53,180

Reconciling GST revenue and GST payments to the States

In accordance with the *Intergovernmental Agreement on the Reform of Commonwealth-State Financial Relations*, the Commonwealth administers the GST on behalf of the States and all GST revenue is paid to the States. This provides the States with a robust, secure and growing source of revenue to spend according to their own budget priorities. In 2008-09, GST payments will be \$43.9 billion – an increase of \$1.6 billion (3.8 per cent) from 2007-08.

The Commissioner of Taxation estimates the level of GST receipts in June, prior to the end of each financial year. That estimate forms the basis of GST payments to the States for that financial year. A balancing adjustment is usually made in the following financial year to ensure that the States receive their full entitlement of GST payments for a financial year.

GST revenue for a financial year also varies from the amount of GST payments to the States for that year because of:

- GST revenues which are recognised on a Commonwealth whole of government basis, but are not recognised by the Commissioner of Taxation in his June determination, because the revenues will not be remitted to the Australian Taxation Office until the following financial year; and
- penalties, other than general interest charge penalties, which are not included in the definition in the *Intergovernmental Agreement* of GST to be paid to the States.

The reconciliation of GST revenue and GST payments to the States is provided in Table 4.23.

Table 4.23: GST revenue and GST payments to the States

\$million	Outcome	Estimates		Projections	
	2007-08	2008-09	2009-10	2010-11	2011-12
GST revenue	44,381	45,490	48,090	50,670	53,180
less change in GST receivables	1,957	1,502	1,705	1,801	1,882
GST receipts	42,424	43,988	46,385	48,869	51,298
less non-GIC penalties collected	110	110	110	120	130
less GST collected by Commonwealth agencies but not yet remitted to the ATO	-85	8	5	-1	-2
plus variation from the Commissioner's determination(a)	-49				
plus prior year balancing adjustment	-20	49			
GST payments to the States	42,330	43,919	46,270	48,750	51,170

(a) The Commissioner's determination for 2007-08 was \$49 million lower than the final outcome. This underpayment will be paid in 2008-09.

Distribution of GST payments among the States

As agreed by all States in the *Intergovernmental Agreement*, GST payments are distributed among the States in accordance with the principle of horizontal fiscal equalisation and having regard to the recommendations of the Commonwealth Grants Commission.

GST relativities

The Commission recommends state revenue sharing relativities (the GST relativities) to be used in calculating each State's share of GST payments such that, if each State made the same effort to raise revenue from its own sources and operated at the same level of efficiency, each State would have the capacity to provide services at the same standard.

Applying the GST relativities to the GST pool

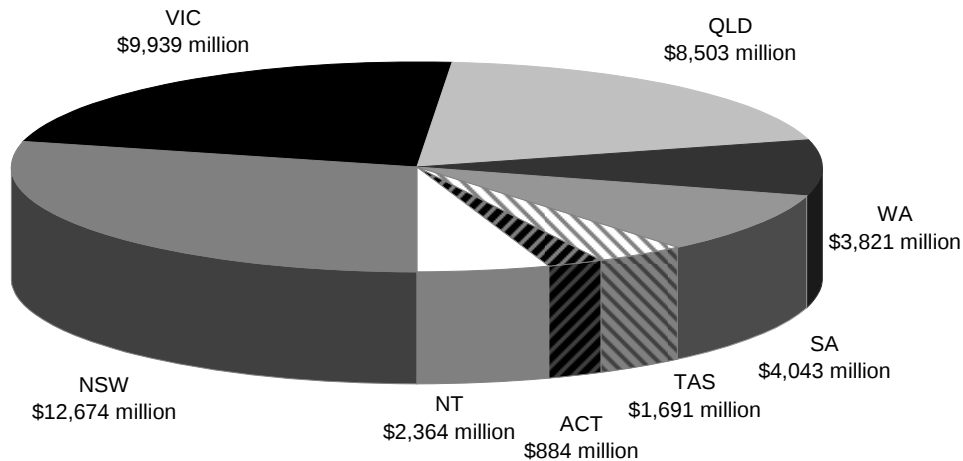
The *Intergovernmental Agreement* defines the GST pool for a financial year to consist of GST payments plus unquarantined health care grants provided by the Commonwealth under the Australian Health Care Agreements.

The GST relativities are applied to estimated state populations in order to determine an adjusted population for each State. Each State's share of the adjusted population is then applied to the combined pool of GST payments and unquarantined health care grants to estimate weighted shares of the GST pool. The final distribution of GST payments is determined by deducting the unquarantined health care grants, which are separately provided to the States, from each State's share of the GST pool. The calculations for the distribution of the GST pool are shown in Table 4.24.

Table 4.24: Distribution of the GST pool, 2008-09

	Estimated 31 December population	State revenue sharing relativities	Adjusted population (1) x (2)	Share of adjusted population per cent	Share of GST pool \$million	Unquarantined health care grants \$million	GST payments (5) - (6) \$million
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
NSW	7,004,100	0.91060	6,377,933	29.6	15,757.2	3,083.6	12,673.6
VIC	5,330,624	0.92540	4,932,959	22.9	12,187.3	2,248.1	9,939.1
QLD	4,325,812	0.96508	4,174,755	19.4	10,314.1	1,811.0	8,503.1
WA	2,180,327	0.88288	1,924,967	8.9	4,755.8	934.6	3,821.2
SA	1,608,779	1.20856	1,944,306	9.0	4,803.6	760.5	4,043.1
TAS	499,611	1.52994	764,375	3.6	1,888.5	197.4	1,691.1
ACT	346,331	1.17205	405,917	1.9	1,002.9	118.6	884.3
NT	221,231	4.51835	999,599	4.6	2,469.6	105.6	2,364.0
Total	21,516,815	n/a	21,524,812	100.0	53,178.8	9,259.4	43,919.4

State shares of GST payments for 2008-09 are shown in Chart 4.4.

Chart 4.4: State shares of GST payments, 2008-09

GST administration costs

Because the GST has a national tax base, the *Intergovernmental Agreement* provides for the Australian Taxation Office to administer the GST on behalf of the States. As all GST revenue is provided to the States, the States compensate the Commonwealth for the agreed costs incurred by the Australian Taxation Office in administering the GST, as shown in Table 4.25.

Table 4.25: GST administration budget, 2007-08 to 2011-12

\$million	Actual	Estimates		Projections	
	2007-08	2008-09	2009-10	2010-11	2011-12
Australian Taxation Office budget	633.0	631.2	620.6	626.8	631.7
less prior year adjustment	32.8	1.6			
<i>equals</i> State government payments	600.2	629.6	620.6	626.8	631.7
less Australian Taxation Office outcome(a)	631.4				
<i>equals</i> Commonwealth budget impact	-31.2				
plus prior year adjustment	32.8				
<i>equals</i> following year adjustment	1.6	0.0	0.0	0.0	0.0

(a) Preliminary outcome for 2007-08 pending confirmation by the Australian National Audit Office.

The preliminary outcome for the 2007-08 GST administration expenses of \$631.4 million differs from the amount paid by the States and the prior year adjustment by \$1.6 million. Once the outcome for GST administration in 2007-08 is audited, this difference will be incorporated into the States' administration costs for 2008-09.

Other general revenue assistance

Budget balancing assistance

In the *Intergovernmental Agreement*, the Commonwealth guaranteed that the budget position of each State would be no worse than it would have been had tax reform not been implemented. The guaranteed minimum amount is an estimate of the revenue that each State would have received under the previous system of Commonwealth grants and if their own taxes had not been abolished as part of the reforms.

The Commonwealth will pay budget balancing assistance to the States during the transitional period if a State's share of GST payments in a financial year is less than its guaranteed minimum amount for that year. No budget balancing assistance is payable when GST payments exceed the guaranteed minimum amount. The transitional period will expire on 30 June 2009.

In 2008-09, all States will receive GST payments that exceed their guaranteed minimum amount, as shown in Table 4.26. Consequently, no State will require budget balancing assistance.

Table 4.26: Guaranteed minimum amount, GST payments and budget balancing assistance, 2008-09

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
Guaranteed minimum amount	12,073	9,257	7,755	3,463	3,833	1,621	802	2,313	41,118
GST payments	12,674	9,939	8,503	3,821	4,043	1,691	884	2,364	43,919
Budget balancing assistance	0	0	0	0	0	0	0	0	0

Royalties

The Commonwealth makes payments to Western Australia for royalties collected in respect of the North West Shelf oil and gas project. The Commonwealth collects these royalties because it has jurisdiction over off-shore areas. These royalties are shared between the Commonwealth (one third) and Western Australia (two thirds) and paid in accordance with section 129 of the *Petroleum (Submerged Lands) Act 1967*.

The Commonwealth also pays grants to the Northern Territory in lieu of royalties on uranium mining due to the Commonwealth's ownership of uranium in the Northern Territory. The grant is payable at the royalty rate of 1.25 per cent of net proceeds of sales. These royalties are paid under a continuing agreement, as established under the 1978 Memorandum of Understanding between the Commonwealth and the Northern Territory.

Royalties will be paid as general revenue assistance from 1 January 2009.

Compensation

Compensation for impact on royalties of excise amendment

In the 2008-09 Budget, the Commonwealth removed the exemption of condensate from crude oil excise. This has resulted in a consequential reduction in revenue from the off-shore petroleum royalty.

As the Commonwealth pays two thirds of the royalty revenues to Western Australia, the Government decided to provide compensation for the loss of royalty revenue. Payments will be equal to the impact on Western Australia's share of royalties of removing the condensate exemption. In 2008-09, these payments are estimated to be \$55 million.

GST compensation for small business concession

In 2004-05, the Commonwealth and the States agreed to allow small businesses and non-profit organisations which voluntarily registered for the GST to pay and report GST on an annual rather than monthly or quarterly basis. The measure was designed to reduce the compliance costs faced by these organisations and has the effect of deferring some GST revenue from one financial year to the next. The Commonwealth agreed to compensate the States for this deferral of GST revenue.

Final tax return data for 2004-05 indicated that the impact of the measure on GST revenue was much lower than forecast. Therefore the Commonwealth and the States agreed to suspend annual payments from 2006-07.

By 2006-07, the Commonwealth had paid the States a total of \$346 million in compensation. Subsequent tax return data indicate that the cost of deferral of GST revenue since its introduction to be \$37 million, resulting in a cumulative overpayment of \$309 million. This overpayment will be repaid by the States in 2008-09. From

Part 4: Fiscal strategy and outlook

2009-10, the Commonwealth will recommence providing annual compensation payments to the States according to revised estimates.

Snowy Hydro Ltd — company tax compensation

On 28 June 2002, the Snowy Mountains Hydro-Electric Authority was corporatised. The assets and business of the Authority were transferred to Snowy Hydro Limited, a company jointly owned by the Commonwealth, New South Wales and Victoria (with 13 per cent, 58 per cent and 29 per cent shareholdings respectively).

The Commonwealth provides compensation to New South Wales and Victoria for Commonwealth taxes paid by Snowy Hydro Ltd in proportion to the States' shareholdings. These taxes would have previously been payable to the States through tax equivalence regime payments. Company tax compensation will be paid to States as general revenue assistance from 1 January 2009.

Australian Capital Territory — municipal services

Funding is provided to the Australian Capital Territory to assist in meeting the additional municipal costs which arise from Canberra's role as the national capital.

The Commonwealth also provides funding to compensate the Australian Capital Territory for additional costs resulting from the national capital planning influences on the provision of water and sewerage services.

The level of funding for both of these payments is based upon the findings of the Commonwealth Grants Commission, in its second and third reports on financing for the Australian Capital Territory, prior to the move to self-government in 1989. Australian Capital Territory municipal services will be paid as general revenue assistance from 1 January 2009.

PAYMENTS TO THE STATES

This annex provides accrual estimates of Commonwealth payments to the States and local governments. This includes Commonwealth advances (loans) to the States, including new advances, interest on advances and repayments of advances. Most of these advances were funded from borrowings made on behalf of the States under previous Australian Loan Council arrangements.

Each table presents estimated payments to the States for the period 2008-09 to 2011-12 as follows:

A.1 – general revenue assistance;

A.2 – health;

A.3 – education;

A.4 – community services;

A.5 – housing;

A.6 – infrastructure;

A.7 – environment;

A.8 – other purposes;

A.9 – contingent liabilities;

A.10 – local government; and

A.11 – other financial flows.

Table A.1: Estimated general revenue assistance payments to the States, by year and State

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2008-09									
GST revenue	12,673,559	9,939,134	8,503,119	3,821,154	4,043,073	1,691,069	884,277	2,364,013	43,919,398
Budget balancing assistance	0	0	0	0	0	0	0	0	0
Royalties(a)	0	0	0	537,100	0	0	0	4,401	541,501
Compensation(a)									
Crude oil excise condensate	0	0	0	55,000	0	0	0	0	55,000
GST deferral	-89,999	-66,649	-63,176	-31,500	-28,221	-11,399	-5,574	-12,882	-309,400
Snowy Hydro Ltd	15,562	7,781	0	0	0	0	0	0	23,343
ACT municipal services(a)	0	0	0	0	0	0	17,131	0	17,131
Total	12,599,122	9,880,266	8,439,943	4,381,754	4,014,852	1,679,670	895,834	2,355,532	44,246,972
2009-10									
GST revenue	13,793,625	10,610,427	8,677,926	3,759,049	4,250,001	1,749,452	938,271	2,491,249	46,270,000
Royalties	0	0	0	686,000	0	0	0	12,409	698,409
Compensation									
Crude oil excise condensate	0	0	0	60,400	0	0	0	0	60,400
GST deferral	298	229	188	81	92	38	20	54	1,000
Snowy Hydro Ltd	31,123	15,562	0	0	0	0	0	0	46,685
ACT municipal services	0	0	0	0	0	0	35,154	0	35,154
Total	13,825,046	10,626,218	8,678,114	4,505,530	4,250,093	1,749,490	973,445	2,503,712	47,111,648
2010-11									
GST revenue	14,853,247	11,346,727	8,973,677	3,633,800	4,456,325	1,817,180	991,741	2,677,303	48,750,000
Royalties	0	0	0	671,000	0	0	0	12,626	683,626
Compensation									
Crude oil excise condensate	0	0	0	57,100	0	0	0	0	57,100
GST deferral	305	233	184	75	91	37	20	55	1,000
Snowy Hydro Ltd	31,123	15,562	0	0	0	0	0	0	46,685
ACT municipal services	0	0	0	0	0	0	35,856	0	35,856
Total	14,884,675	11,362,522	8,973,861	4,361,975	4,456,416	1,817,217	1,027,617	2,689,984	49,574,267

Table A.1: Estimated general revenue assistance payments to the States, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12									
GST revenue	15,699,430	12,064,748	9,390,598	3,619,391	4,671,537	1,897,115	1,031,573	2,795,608	51,170,000
Royalties	0	0	0	616,000	0	0	0	10,966	626,966
Compensation									
Crude oil excise condensate	0	0	0	57,100	0	0	0	0	57,100
GST deferral	307	236	183	71	91	37	20	55	1,000
Snowy Hydro Ltd	31,123	15,562	0	0	0	0	0	0	46,685
ACT municipal services	0	0	0	0	0	0	36,574	0	36,574
Total	15,730,860	12,080,546	9,390,781	4,292,562	4,671,628	1,897,152	1,068,167	2,806,629	51,938,325

(a) Royalties, some compensation payments and ACT municipal services are reclassified as general revenue assistance with effect from 1 January 2009. Consequently, estimates are for half their annual amounts with the other half reported in Table A.8.

Table A.2: Estimated payments to support state health services, by year and State

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2008-09									
Election commitments									
Commonwealth dental health program(a)	~	~	~	~	~	~	~	~	92,000
Elective surgery waiting list reduction plan	30,633	48,000	42,300	14,300	8,200	6,400	1,667	3,500	155,000
Health infrastructure grants (capital)	2,500	1,000	9,500	0	0	27,340	0	0	40,340
Supporting nurses back into the workforce - incentive payments	789	594	480	240	180	54	39	24	2,400
Supporting nurses back into the workforce - training payments	274	206	166	83	62	19	14	8	832
Existing payments									
Essential vaccines(c)	117,701	84,368	69,586	36,646	22,731	8,739	5,664	4,624	350,059
Health care grants	3,222,263	2,354,658	1,903,840	976,683	802,072	212,840	127,401	125,038	9,724,795
Health program grants	0	1,211	0	0	0	0	0	0	1,211
Helping public patients in hospitals waiting for nursing home places	12,810	8,140	6,500	3,970	4,490	990	300	300	37,500
Highly specialised drugs(d)	206,012	151,014	102,585	59,761	46,045	14,589	10,192	7,088	597,286
National public health	75,902	57,545	47,169	22,221	18,863	7,928	4,908	5,366	239,902
Organ and tissue donation	0	0	0	0	0	0	0	0	0
Organ transplantation services	1,452	0	0	0	412	0	0	0	1,864
Organ transplantation services (capital)	181	0	0	0	52	0	0	0	233
Repatriation general hospitals	919	53	0	0	955	154	0	0	2,081
Royal Darwin Hospital - equipped, prepared and ready	0	0	0	0	0	0	0	13,674	13,674
Supporting Western Sydney - Positron Emission Tomography scanner Westmead	1,300	0	0	0	0	0	0	0	1,300
Youth health services	875	649	454	236	214	66	61	61	2,616
Total	3,703,559	2,730,230	2,201,076	1,123,462	911,155	281,255	151,727	160,629	11,263,093

Table A.2: Estimated payments to support state health services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10									
National Healthcare SPP	3,487,067	2,554,148	2,076,938	1,067,033	866,002	231,297	139,691	136,813	10,558,989
National Partnership payments									
Helping public patients in hospitals waiting for nursing home places	12,990	9,520	6,750	3,320	3,330	990	300	300	37,500
Indigenous early childhood development	3,750	750	4,200	2,400	750	450	150	2,550	15,000
Royal Darwin Hospital - equipped, prepared and ready	0	0	0	0	0	0	0	14,002	14,002
<i>including Election commitments</i>									
Commonwealth dental health program(a)	~	~	~	~	~	~	~	~	96,600
Elective surgery waiting list reduction plan(b)	~	~	~	~	~	~	~	~	150,000
Health infrastructure grants (capital)	0	0	0	0	0	4,440	0	0	4,440
Supporting nurses back into the workforce - incentive payments	1,674	1,263	1,020	511	384	114	84	52	5,102
Supporting nurses back into the workforce - training payments	354	268	216	108	82	24	17	11	1,080
Existing payments									
Essential vaccines(c)	1,207	805	841	410	262	95	55	98	3,773
Health program grants	0	1,244	0	0	0	0	0	0	1,244
Organ transplantation services	1,479	0	0	0	420	0	0	0	1,899
Organ transplantation services (capital)	185	0	0	0	53	0	0	0	238
Repatriation general hospitals	898	52	0	0	842	150	0	0	1,942
Supporting Western Sydney - Positron Emission Tomography scanner Westmead	1,300	0	0	0	0	0	0	0	1,300
Total	3,601,821	2,623,405	2,140,410	1,096,802	890,260	241,627	143,140	155,643	10,893,109

Table A.2: Estimated payments to support state health services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11									
National Healthcare SPP	3,664,907	2,692,242	2,204,018	1,133,606	908,746	242,730	147,766	144,910	11,138,925
National Partnership payments									
Helping public patients in hospitals waiting for nursing home places	12,990	9,520	6,750	3,320	3,330	990	300	300	37,500
Indigenous early childhood development	5,000	1,000	5,600	3,200	1,000	600	200	3,400	20,000
Royal Darwin Hospital - equipped, prepared and ready	0	0	0	0	0	0	0	14,282	14,282
<i>including Election commitments</i>									
Commonwealth dental health program(a)	~	~	~	~	~	~	~	~	101,400
Elective surgery waiting list reduction plan(b)	~	~	~	~	~	~	~	~	220,000
Health infrastructure grants (capital)	0	0	0	0	0	2,700	0	0	2,700
Supporting nurses back into the workforce - incentive payments	1,968	1,488	1,197	600	453	135	99	60	6,000
Supporting nurses back into the workforce - training payments	444	335	268	135	101	32	22	13	1,350
Existing payments									
Essential vaccines(c)	1,195	801	836	409	257	92	54	100	3,744
Health program grants	0	1,270	0	0	0	0	0	0	1,270
Organ transplantation services	1,479	0	0	0	420	0	0	0	1,899
Organ transplantation services (capital)	185	0	0	0	53	0	0	0	238
Repatriation general hospitals	899	52	0	0	741	151	0	0	1,843
Supporting Western Sydney - Positron Emission Tomography scanner Westmead	1,300	0	0	0	0	0	0	0	1,300
Total	3,794,021	2,786,341	2,284,152	1,174,288	938,884	254,773	153,616	166,376	11,552,451

Table A.2: Estimated payments to support state health services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12									
National Healthcare SPP	3,848,928	2,835,424	2,337,120	1,203,235	952,942	254,560	156,182	153,187	11,741,578
National Partnership payments									
Helping public patients in hospitals waiting for nursing home places	12,990	9,520	6,750	3,320	3,330	990	300	300	37,500
Indigenous early childhood development	5,750	1,150	6,440	3,680	1,150	690	230	3,910	23,000
Royal Darwin Hospital - equipped, prepared and ready	0	0	0	0	0	0	0	14,552	14,552
<i>including Election commitments</i>									
Health infrastructure grants (capital)	0	0	0	0	0	1,550	0	0	1,550
Supporting nurses back into the workforce - incentive payments	2,361	1,785	1,431	720	543	171	116	72	7,199
Supporting nurses back into the workforce - training payments	536	405	325	164	124	41	26	18	1,639
Existing payments									
Essential vaccines(c)	1,198	801	841	409	257	92	54	102	3,754
Health program grants	0	1,298	0	0	0	0	0	0	1,298
Organ transplantation services	1,479	0	0	0	420	0	0	0	1,899
Organ transplantation services (capital)	185	0	0	0	53	0	0	0	238
Repatriation general hospitals	900	52	0	0	641	151	0	0	1,744
Supporting Western Sydney - Positron Emission Tomography scanner Westmead	1,300	0	0	0	0	0	0	0	1,300
Total	3,875,627	2,850,435	2,352,907	1,211,528	959,460	258,245	156,908	172,141	11,837,251

- (a) There is no basis on which to estimate state allocations. In this case, the total is notionally allocated on an equal per capita basis.
- (b) The total state allocations are yet to be agreed. Unallocated amounts are reflected in state totals indicatively on an equal per capita basis.
- (c) The responsibility for purchasing vaccines will transfer from the States to the Commonwealth effective 2009-10, while some responsibilities relating to the delivery of essential vaccines will remain with the States. Therefore, payments to the States under this program will fall substantially from 2009-10 onwards.
- (d) This amount excludes \$29.2 million for the provision of Sensipar®, a highly specialised drug, which has been classified as an Australian Government own-purpose expense. As of 1 July 2009, all highly specialised drugs will be classified as an Australian Government own-purpose expense.

Table A.3: Estimated payments to support state education services, by year and State

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2008-09									
National Schools SPP	1,430,658	1,079,712	855,634	430,328	341,763	98,846	80,167	52,108	4,369,214
Government schools	327,888	235,503	199,949	97,868	71,094	27,205	16,294	12,093	987,894
Government schools (capital)	70,006	50,439	42,217	21,613	15,602	5,708	3,370	2,666	211,621
Indigenous education strategic initiatives program - government	12,798	3,657	12,743	9,585	5,984	1,662	388	8,587	55,402
Targeted programs - government schools and joint	102,145	63,491	42,586	23,891	24,271	7,241	2,716	5,069	271,410
*Non-government schools	938,010	736,996	581,003	287,087	230,925	59,964	58,911	23,260	2,916,156
*Non-government schools (capital)	42,715	33,625	23,058	12,463	9,717	2,623	2,864	2,760	129,825
*Targeted programs - non-government schools	44,246	32,538	18,405	10,788	9,638	2,064	1,629	1,410	120,718
National Skills and Workforce Development SPP	218,289	162,441	126,996	65,603	49,414	15,372	11,226	6,839	656,177
Skilling Australia's Workforce	218,289	162,441	126,996	65,603	49,414	15,372	11,226	6,839	656,177
National Partnership payments									
Indigenous early childhood development	4,459	994	4,487	2,528	1,505	483	483	2,528	17,467
<i>including Election commitments</i>									
Early childhood education and care(a)	~	~	~	~	~	~	~	~	40,000
National action plan for literacy and numeracy(a)	~	~	~	~	~	~	~	~	94,188
National secondary schools computer fund(a)	~	~	~	~	~	~	~	~	390,246
Trade training centres in schools(a)	~	~	~	~	~	~	~	~	233,142
Payments to local government									
Children's services	12,660	13,927	5,175	1,933	1,263	1,878	0	5,250	42,086
Total	3,668,766	2,763,446	2,191,553	1,106,054	867,231	256,008	201,468	137,197	11,191,722
<i>Memorandum item</i>									
Support for government schools	1,151,873	804,388	673,175	345,079	262,698	92,112	51,948	60,436	3,441,709
*Support for non-government schools	2,050,175	1,609,346	1,246,683	621,256	499,947	129,863	125,941	54,895	6,338,106

Table A.3: Estimated payments to support state education services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10									
National Schools SPP	3,136,671	2,352,901	1,892,333	943,279	751,883	216,371	176,423	111,422	9,581,283
National Skills and Workforce Development SPP	445,994	332,017	259,744	134,095	100,836	31,377	22,930	13,945	1,340,938
National Partnership payments									
Indigenous early childhood development	19,031	4,243	19,153	10,790	6,425	2,060	2,060	10,790	74,552
<i>including Election commitments</i>									
Early childhood education and care(a)	~	~	~	~	~	~	~	~	80,000
National action plan for literacy and numeracy(a)	~	~	~	~	~	~	~	~	156,632
National secondary schools computer fund(a)	~	~	~	~	~	~	~	~	277,142
Trade training centres in schools(a)	~	~	~	~	~	~	~	~	242,934
Payments to local government									
Children's services	12,870	14,157	5,261	1,965	1,284	1,909	0	5,336	42,782
Total	3,859,735	2,890,801	2,329,654	1,167,342	916,711	269,145	213,595	149,280	11,796,263
<i>Memorandum item</i>									
Support for government schools	1,195,375	833,585	699,452	358,787	272,839	95,785	53,847	63,833	3,573,503
*Support for non-government schools	2,160,545	1,686,978	1,329,851	653,542	529,377	136,172	133,470	54,553	6,684,488
2010-11									
National Schools SPP	3,354,295	2,511,901	2,031,775	1,005,249	805,038	230,723	189,261	118,341	10,246,583
National Skills and Workforce Development SPP	453,311	337,465	264,006	136,295	102,490	31,892	23,306	14,174	1,362,939
National Partnership payments									
Indigenous early childhood development	17,309	3,859	17,420	9,813	5,843	1,874	1,874	9,813	67,805
<i>including Election commitments</i>									
Early childhood education and care(a)	~	~	~	~	~	~	~	~	100,000
National action plan for literacy and numeracy(a)	~	~	~	~	~	~	~	~	159,761
National secondary schools computer fund(a)	~	~	~	~	~	~	~	~	200,000
Trade training centres in schools(a)	~	~	~	~	~	~	~	~	253,137
Payments to local government									
Children's services	13,067	14,373	5,340	1,994	1,304	1,937	0	5,417	43,432
Total	4,067,898	3,044,232	2,463,790	1,226,589	967,428	282,713	225,919	155,088	12,433,657
<i>Memorandum item</i>									
Support for government schools	1,240,388	864,085	725,532	372,118	282,977	99,531	55,807	66,455	3,706,894
*Support for non-government schools	2,311,571	1,799,673	1,431,117	696,095	567,414	145,195	143,322	58,199	7,152,587

Table A.3: Estimated payments to support state education services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12									
National Schools SPP	3,580,992	2,685,039	2,169,113	1,070,903	858,860	245,678	202,566	122,468	10,935,619
National Skills and Workforce Development SPP	461,695	343,704	268,887	138,815	104,385	32,482	23,737	14,436	1,388,141
National Partnership payments									
Indigenous early childhood development	14,082	3,141	14,172	7,984	4,754	1,524	1,524	7,984	55,165
<i>including Election commitments</i>									
Early childhood education and care(a)	~	~	~	~	~	~	~	~	300,000
National action plan for literacy and numeracy(a)	~	~	~	~	~	~	~	~	162,538
National secondary schools computer fund(a)	~	~	~	~	~	~	~	~	200,000
Trade training centres in schools(a)	~	~	~	~	~	~	~	~	263,700
Payments to local government									
Children's services	13,278	14,604	5,426	2,025	1,325	1,968	0	5,505	44,131
Total	4,367,423	3,275,983	2,647,525	1,315,514	1,037,520	302,644	242,742	159,943	13,349,294
<i>Memorandum item</i>									
Support for government schools	1,296,809	905,603	757,074	386,971	294,593	103,816	58,442	66,385	3,869,692
*Support for non-government schools	2,485,241	1,934,600	1,540,450	748,695	610,375	156,055	154,208	62,540	7,692,165

* Items so marked are classified as payments through the States.

(a) There is no basis on which to estimate state allocations. In this case, the total is notionally allocated on an equal per capita basis.

Table A.4: Estimated payments to support state community services, by year and State

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2008-09									
National Disabilities Services SPP	131,878	90,707	75,390	33,743	41,778	12,943	5,666	4,273	396,378
Disability services	127,223	87,250	72,649	32,352	40,721	12,426	5,441	4,132	382,194
Young people with disabilities	4,664	3,457	2,739	1,389	1,056	516	223	139	14,183
National Partnership payments									
Aged care assessment	24,878	17,275	12,144	7,187	6,678	1,923	740	1,033	71,858
Children's services	1,037	1,078	540	469	5,269	336	2	4	8,735
Unaccompanied humanitarian minors	84	1,502	460	8	1,183	0	0	0	3,237
<i>including Election commitments</i>									
National reciprocal transport concession(a)	~	~	~	~	~	~	~	~	12,500
Payments to local government									
Disability services	201	633	720	0	0	0	0	0	1,554
Existing payments									
Family violence partnership	0	0	0	0	0	0	0	9,500	9,500
Home and community care	330,001	266,923	251,621	110,981	93,615	29,196	13,420	8,106	1,103,863
Home and community care services for veterans(b)	6,000	4,141	3,421	1,361	1,411	558	241	44	17,177
National action plan to build on social cohesion, harmony and security	315	276	206	0	43	45	42	32	959
Total	630,350	476,339	422,403	188,757	192,689	58,233	25,976	27,392	2,022,138

Table A.4: Estimated payments to support state community services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10									
National Disabilities Services SPP	294,491	202,928	167,328	75,640	90,585	27,496	12,737	9,444	880,649
National Partnership payments									
Aged care assessment	26,050	18,085	12,717	7,523	6,995	2,014	774	1,079	75,237
Children's services	1,064	1,113	556	480	5,375	345	2	9	8,944
Unaccompanied humanitarian minors	87	1,561	472	9	1,228	0	0	0	3,357
<i>including Election commitments</i>									
National reciprocal transport concession(a)	~	~	~	~	~	~	~	~	12,500
Payments to local government									
Disability services	205	652	740	0	0	0	0	0	1,597
Existing payments									
Family violence partnership	1	3	6	1	3	0	0	2	16
Home and community care	353,784	285,789	280,136	120,383	100,927	31,681	14,434	8,566	1,195,700
Home and community care services for veterans(b)	6,295	4,344	3,589	1,428	1,480	586	253	47	18,022
Total	686,027	517,572	468,074	206,739	207,523	62,410	28,401	19,276	2,196,022

Table A.4: Estimated payments to support state community services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11									
National Disabilities Services SPP	325,770	226,588	185,530	84,879	98,628	30,627	14,252	10,753	977,027
National Partnership payments									
Aged care assessment	27,258	18,922	13,306	7,872	7,320	2,105	809	1,127	78,719
Children's services	1,077	1,133	565	489	5,473	352	2	10	9,101
Unaccompanied humanitarian minors	89	1,602	484	9	1,260	0	0	0	3,444
<i>including Election commitments</i>									
National reciprocal transport concession(a)	~	~	~	~	~	~	~	~	12,500
Payments to local government									
Disability services	211	669	758	0	0	0	0	0	1,638
Existing payments									
Family violence partnership	2	4	7	2	5	0	0	2	22
Home and community care	378,721	305,510	311,614	130,585	108,936	34,477	15,632	9,264	1,294,739
Home and community care services for veterans(b)	6,496	4,483	3,704	1,475	1,528	605	261	48	18,600
Total	743,655	562,008	518,515	226,595	224,075	68,452	31,157	21,333	2,395,790

Table A.4: Estimated payments to support state community services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12									
National Disabilities Services SPP	365,592	255,451	207,305	96,288	108,570	33,832	16,409	12,166	1,095,613
National Partnership payments									
Aged care assessment	28,480	19,770	13,899	8,225	7,649	2,198	845	1,177	82,243
Children's services	1,092	1,153	576	498	5,572	358	2	10	9,261
Unaccompanied humanitarian minors	90	1,629	492	9	1,282	0	0	0	3,502
<i>including Election commitments</i>									
National reciprocal transport concession(a)	~	~	~	~	~	~	~	~	12,500
Payments to local government									
Disability services	217	688	778	0	0	0	0	0	1,683
Existing payments									
Family violence partnership	2	4	8	2	5	0	0	2	23
Home and community care	407,231	328,816	337,908	141,097	116,271	36,769	16,740	9,812	1,394,644
Home and community care services for veterans(b)	6,504	4,488	3,708	1,476	1,529	605	262	48	18,620
Total	813,221	615,096	567,237	248,888	241,798	74,045	34,459	23,344	2,618,089

(a) There is no basis on which to estimate state allocations. In this case, the total is notionally allocated on an equal per capita basis.

(b) Prior to 2008-09, payments for home and community care services for veterans under the Veterans' Home Care program were classified as Australian Government own-purpose expenses.

Table A.5: Estimated payments to support state housing services, by year and State

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2008-09									
National Affordable Housing SPP	185,534	129,772	114,448	61,016	46,326	16,844	12,785	20,478	587,203
Commonwealth-State Housing Agreement block assistance/base funding (capital)	126,576	94,004	74,442	37,745	28,770	11,178	8,708	6,828	388,251
Community housing (capital)	11,399	8,463	6,702	3,398	2,590	815	547	342	34,256
Crisis accommodation assistance (capital)	7,064	5,246	4,153	2,105	1,605	506	338	213	21,230
Housing assistance for indigenous people (capital)	9,489	1,930	13,570	8,480	4,455	350	0	10,443	48,717
Supported accommodation assistance	31,022	20,126	15,581	9,284	8,902	3,992	3,189	2,651	94,747
National Partnership payments									
*First Home Owners Boost(b)	376,473	321,144	230,102	127,502	78,346	22,672	19,037	9,607	1,184,883
Indigenous housing and infrastructure	11,082	1,435	80,114	100,743	28,853	529	42	140,574	363,372
<i>including Election commitments</i>									
Homes for the homeless (capital)(a)	6,371	4,853	5,865	2,806	1,817	1,000	1,000	1,288	25,000
Existing payments									
Social housing subsidy program (capital)	1,995	0	0	0	0	0	0	0	1,995
Total	767,005	586,973	544,977	353,079	201,664	57,886	45,646	192,424	2,749,654
2009-10									
National Affordable Housing SPP	379,580	265,480	234,265	124,811	94,766	34,404	26,094	41,856	1,201,256
National Partnership payments									
*First Home Owners Boost(b)	112,353	95,841	68,671	38,052	23,381	6,766	5,681	2,867	353,612
Indigenous housing and infrastructure	12,175	1,447	85,791	106,872	30,728	533	91	157,641	395,278
<i>including Election commitments</i>									
Homes for the homeless (capital)(a)	6,371	4,853	5,865	2,806	1,817	1,000	1,000	1,288	25,000
Existing payments									
Social housing subsidy program (capital)	1,995	0	0	0	0	0	0	0	1,995
Total	512,474	367,621	394,592	272,541	150,692	42,703	32,866	203,652	1,977,141

Table A.5: Estimated payments to support state housing services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11									
National Affordable Housing SPP	385,257	269,438	237,727	126,675	96,200	34,934	26,499	42,475	1,219,205
National Partnership payments									
Indigenous housing and infrastructure	14,590	725	91,043	95,394	26,429	266	111	183,544	412,102
<i>including Election commitments</i>									
Homes for the homeless (capital)(a)	6,371	4,853	5,865	2,806	1,817	1,000	1,000	1,288	25,000
Existing payments									
Social housing subsidy program (capital)	1,995	0	0	0	0	0	0	0	1,995
Total	408,213	275,016	334,635	224,875	124,446	36,200	27,610	227,307	1,658,302
2011-12									
National Affordable Housing SPP	390,270	272,910	240,768	128,308	97,466	35,406	26,858	43,013	1,234,999
National Partnership payments									
<i>including Election commitments</i>									
Homes for the homeless (capital)(a)	6,371	4,853	5,865	2,806	1,817	1,000	1,000	1,288	25,000
Existing payments									
Social housing subsidy program (capital)	1,995	0	0	0	0	0	0	0	1,995
Total	398,636	277,763	246,633	131,114	99,283	36,406	27,858	44,301	1,261,994

* Items so marked are classified as payments through the States.

(a) The Australian Government is providing \$150 million over the five years to 2012-13 to assist the States to provide up to 600 homes across Australia for families and individuals who are homeless.

(b) The Australian Government has introduced the First Home Owners Boost to provide an additional \$7,000 to eligible first home buyers purchasing established homes and an additional \$14,000 to eligible first home buyers who purchase a new home. The Australian Government will fully fund the First Home Owners Boost which is to be administered by the States and Territories.

Table A.6: Estimated payments to support state infrastructure services, by year and State

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2008-09									
National Partnership payments									
AusLink (capital)(a)	1,015,654	279,122	757,924	437,388	252,878	93,075	15,377	80,829	2,932,247
Interstate road transport	27,970	16,276	5,763	2,408	7,364	303	303	303	60,690
<i>including Election commitments</i>									
Kings Highway - upgrade (capital)	16,300	0	0	0	0	0	7,000	0	23,300
Payments to local government									
AusLink (capital)	165,447	100,174	157,381	78,738	35,159	16,294	0	6,843	560,036
Funding for road projects other than under AusLink (capital)	0	200	0	0	0	0	0	0	200
Existing payments									
Federation fund projects - NSW/VIC (capital)	0	1,000	0	0	0	0	0	0	1,000
Total	1,225,371	396,772	921,068	518,534	295,401	109,672	22,680	87,975	3,577,473
2009-10									
National Partnership payments									
AusLink (capital)(a)(b)(c)	~	~	~	~	~	~	~	~	3,850,445
Interstate road transport	29,478	17,152	6,073	2,538	7,759	320	320	320	63,960
Payments to local government									
AusLink (capital)	~	~	~	~	~	~	~	~	~
Existing payments									
Federation fund projects - NSW/VIC (capital)	0	14,000	0	0	0	0	0	0	14,000
Total	1,276,999	985,142	785,431	395,430	294,149	89,002	62,306	39,946	3,928,405

Table A.6: Estimated payments to support state infrastructure services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11									
National Partnership payments									
AusLink (capital)(a)(b)(c)	~	~	~	~	~	~	~	~	3,607,674
Interstate road transport	31,092	18,092	6,406	2,677	8,182	337	337	337	67,460
Payments to local government									
AusLink (capital)	~	~	~	~	~	~	~	~	~
Total	1,194,597	911,960	741,449	373,304	275,143	82,759	58,423	37,499	3,675,134
2011-12									
National Partnership payments									
AusLink (capital)(a)(b)(c)	~	~	~	~	~	~	~	~	4,236,490
Interstate road transport	32,798	19,084	6,757	2,823	8,630	356	356	356	71,160
Payments to local government									
AusLink (capital)	~	~	~	~	~	~	~	~	~
Total	1,392,955	1,068,763	875,458	440,942	320,551	96,370	68,574	44,038	4,307,650

(a) Funding to the States for road projects other than under AusLink has been incorporated into the AusLink program.

(b) State allocations for some payments are yet to be determined, but are reflected in State totals indicatively on an equal per capita basis.

(c) Payments show total AusLink funding, including funding that will be paid to local government.

Table A.7: Estimated payments to support state environmental services, by year and State

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2008-09									
National Partnership payments									
Exotic disease preparedness program	79	56	56	56	35	35	35	35	387
Water initiatives									
Great artesian basin sustainability initiative	3,371	0	4,928	0	0	0	0	0	8,299
Improving water Information(a)	~	~	~	~	~	~	~	~	20,000
The living Murray initiative	37,696	11,019	0	0	0	0	0	0	48,715
Renewable remote power generation (capital)	2,553	0	0	22,102	2,310	2,809	0	10,226	40,000
<i>including Election commitments</i>									
Caring for our country(b)	41,010	32,375	25,760	29,420	18,980	5,830	1,350	4,275	159,000
Total	91,219	48,405	34,765	53,605	22,820	9,138	1,707	14,742	276,401
2009-10									
National Partnership payments									
Exotic disease preparedness program	79	56	56	56	35	35	35	35	387
Water initiatives									
Great artesian basin sustainability initiative	5,952	0	7,886	0	1,042	0	0	0	14,880
Improving water Information(a)	~	~	~	~	~	~	~	~	20,000
The living Murray initiative	18,708	17,187	0	0	31,191	0	0	0	67,086
Renewable remote power generation (capital)	5,000	0	0	16,307	5,077	5,000	0	9,076	40,460
<i>including Election commitments</i>									
Caring for our country(a)(b)	~	~	~	~	~	~	~	~	138,000
Total	80,930	56,389	39,922	32,485	49,097	8,674	2,579	10,737	280,813

Table A.7: Estimated payments to support state environmental services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11									
National Partnership payments									
Exotic disease preparedness program	80	57	57	57	36	36	36	36	395
Water initiatives									
Great artesian basin sustainability initiative	5,948	0	7,881	0	1,041	0	0	0	14,870
Improving water Information(a)	~	~	~	~	~	~	~	~	20,000
The living Murray initiative	0	0	0	0	0	0	0	0	0
Renewable remote power generation (capital)	5,000	0	0	5,000	5,000	5,000	0	5,000	25,000
<i>including Election commitments</i>									
Caring for our country(a)(b)	~	~	~	~	~	~	~	~	138,000
Total	61,984	39,204	40,130	21,289	17,769	8,646	2,580	6,664	198,265
2011-12									
National Partnership payments									
Exotic disease preparedness program	81	58	58	58	37	37	37	37	403
Water initiatives									
Great artesian basin sustainability initiative	5,943	0	7,874	0	1,040	0	0	0	14,857
Improving water Information(a)	~	~	~	~	~	~	~	~	10,000
The living Murray initiative	0	0	0	0	0	0	0	0	0
Renewable remote power generation (capital)	0	0	0	0	0	0	0	0	0
<i>including Election commitments</i>									
Caring for our country(a)(b)	~	~	~	~	~	~	~	~	138,000
Total	53,541	36,728	38,280	15,363	11,974	3,391	2,420	1,563	163,260

(a) There is no basis on which to estimate state allocations. In this case, the total is notionally allocated on an equal per capita basis.

(b) Estimates of State distributions are subject to further negotiation. From 2008-09, Landcare is being delivered directly to industry and community groups under the Australian Government's Caring for our country program.

Table A.8: Estimated payments to support other state services, by year and State

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2008-09									
National Partnership payments									
*Bushfire mitigation package (capital)	1,370	965	965	550	425	275	200	250	5,000
Extension of fringe benefits	76,421	54,631	38,147	19,209	21,734	6,980	1,552	1,063	219,737
Legal aid	49,413	32,896	34,424	15,257	13,737	5,337	4,081	4,228	159,373
North East Tasmania micro capital scheme	0	0	0	0	0	300	0	0	300
Standard business reporting program	1,160	2,180	1,088	1,200	1,164	1,150	1,164	1,164	10,270
Payments to local government									
*Financial assistance grants									
General purpose assistance	424,016	321,124	258,822	130,430	97,446	30,348	20,863	13,317	1,296,366
Untied local roads grants	166,893	118,592	107,778	87,955	31,614	30,483	18,445	13,475	575,235
Supplementary funding to SA councils for local roads	0	0	0	0	14,267	0	0	0	14,267
Strengthening Tasmania	0	0	0	0	0	2,460	0	0	2,460
Existing payments									
ACT national capital influences	0	0	0	0	0	0	12,218	0	12,218
Assistance to the ACT for water and sewerage	0	0	0	0	0	0	4,914	0	4,914
Compensation - Snowy Hydro Ltd	15,562	7,781	0	0	0	0	0	0	23,343
CrimTrac police reference system	155	108	1,000	0	1,039	250	0	2,196	4,748
* Natural disaster mitigation package	10,975	2,405	10,087	3,685	4,011	1,404	1,065	968	34,600
Film and literature classification	106	106	108	109	107	105	106	103	850
Improving policing in very remote areas	0	0	4,255	13,000	4,183	0	0	4,874	26,312
Royalties	0	0	0	537,100	0	0	0	4,401	541,501
Sydney Cricket Ground - new grandstand (capital)	10,000	0	0	0	0	0	0	0	10,000
Total	756,071	540,788	456,674	808,495	189,727	79,092	64,607	46,039	2,941,492

Table A.8: Estimated payments to support other state services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10									
National Partnership payments									
*Bushfire mitigation package (capital)	1,377	970	970	553	427	276	201	251	5,025
Extension of fringe benefits	79,149	56,584	39,510	19,893	22,510	7,230	1,608	1,101	227,585
Legal aid	51,361	34,229	35,506	15,712	14,066	5,458	4,176	3,687	164,195
Standard business reporting program	150	830	150	1,240	150	150	150	150	2,970
<i>including Election commitments</i>									
Albert Hall, Canberra - restoration assistance grant	0	0	0	0	0	0	502	0	502
Payments to local government									
*Financial assistance grants									
General purpose assistance	439,308	334,090	270,564	136,718	100,912	31,347	21,801	13,868	1,348,608
Untied local roads grants	173,620	123,372	112,121	91,499	32,887	31,712	19,189	14,018	598,418
Supplementary funding to SA councils for local roads	0	0	0	0	14,842	0	0	0	14,842
Existing payments									
Film and literature classification	108	108	110	111	109	107	108	106	867
Improving policing in very remote areas	0	0	0	0	0	0	0	384	384
Total	745,073	550,183	458,931	265,726	185,903	76,280	47,735	33,565	2,363,396

Table A.8: Estimated payments to support other state services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11									
National Partnership payments									
*Bushfire mitigation package (capital)	1,378	971	971	553	427	277	201	251	5,029
Extension of fringe benefits	81,889	58,542	40,878	20,583	23,290	7,479	1,662	1,138	235,461
Legal aid	53,219	35,439	36,202	15,947	14,347	5,571	4,264	3,764	168,753
Payments to local government									
*Financial assistance grants									
General purpose assistance	455,545	347,899	283,440	143,409	104,564	32,394	22,719	14,471	1,404,441
Untied local roads grants	180,807	128,480	116,763	95,287	34,249	33,025	19,983	14,598	623,192
Supplementary funding to SA councils for local roads	0	0	0	0	15,457	0	0	0	15,457
Existing payments									
Film and literature classification	110	110	113	113	111	109	110	108	884
Total	772,948	571,441	478,367	275,892	192,445	78,855	48,939	34,330	2,453,217
2011-12									
National Partnership payments									
*Bushfire mitigation package (capital)	1,379	972	972	554	428	277	201	252	5,035
Extension of fringe benefits	83,692	59,830	41,777	21,038	23,802	7,643	1,700	1,164	240,646
Legal aid	54,672	36,554	36,165	16,183	14,620	5,597	4,348	3,839	171,978
Payments to local government									
*Financial assistance grants									
General purpose assistance	472,330	362,216	296,811	150,365	108,341	33,473	23,669	15,098	1,462,303
Untied local roads grants	188,257	133,773	121,574	99,213	35,660	34,385	20,806	15,200	648,868
Supplementary funding to SA councils for local roads	0	0	0	0	0	0	0	0	0
Existing payments									
Film and literature classification	110	110	113	113	111	109	110	108	884
Total	800,440	593,455	497,412	287,466	182,962	81,484	50,834	35,661	2,529,714

* Items so marked are classified as payments through the States.

Table A.9: Estimated contingent payments to the States, by year and State

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2008-09									
National Partnership payments									
Exceptional circumstances assistance	437,772	137,805	99,081	13,567	58,955	3,290	0	523	750,993
Hepatitis C settlement fund	1,106	0	0	42	154	0	42	56	1,400
Native title(a)	0	0	0	0	0	0	0	0	0
Natural disaster relief	27,000	1,540	35,000	8,500	3,000	500	0	14,000	89,540
Existing payments									
Eradication of red imported fire ant	0	0	3,274	0	0	0	0	0	3,274
Equine influenza emergency response	10,100	0	10,000	0	0	0	0	0	20,100
Plant disease and eradication	0	0	408	0	0	0	0	0	408
Total	475,978	139,345	147,763	22,109	62,109	3,790	42	14,579	865,715
2009-10									
National Partnership payments									
Exceptional circumstances assistance	0	0	0	0	0	0	0	0	0
Hepatitis C settlement fund	1,106	0	0	42	154	0	42	56	1,400
Native title(a)	0	0	0	0	0	0	0	0	0
Natural disaster relief	27,132	1,547	35,171	8,542	3,015	502	0	14,068	89,977
Total	28,238	1,547	35,171	8,584	3,169	502	42	14,124	91,377
2010-11									
National Partnership payments									
Exceptional circumstances assistance	0	0	0	0	0	0	0	0	0
Hepatitis C settlement fund	1,106	0	0	42	154	0	42	56	1,400
Native title(a)	0	0	0	0	0	0	0	0	0
Natural disaster relief	27,159	1,046	35,206	8,550	3,521	503	0	14,082	90,067
Total	28,265	1,046	35,206	8,592	3,675	503	42	14,138	91,467

Table A.9: Estimated contingent payments to the States, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12									
National Partnership payments									
Exceptional circumstances assistance	0	0	0	0	0	0	0	0	0
Hepatitis C settlement fund	1,106	0	0	42	154	0	42	56	1,400
Native title(a)	0	0	0	0	0	0	0	0	0
Natural disaster relief	27,185	1,047	35,240	8,559	3,524	503	0	14,096	90,154
Total	28,291	1,047	35,240	8,601	3,678	503	42	14,152	91,554

(a) Consistent with Part 9 of the *Native Title Act 1993*, the Australian Government has made a commitment to assist the States to meet their potential compensation liabilities for the extinguishment or impairment of native title. No agreements have been concluded and as a result there are unlikely to be any payments made in the immediate future. Mechanisms are in place to enable funds to be made available as agreements are made and payments fall due.

Table A.10: Estimated payments to support local government, by year and State

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2008-09									
AusLink	165,447	100,174	157,381	78,738	35,159	16,294	0	6,843	560,036
Children's services	12,660	13,927	5,175	1,933	1,263	1,878	0	5,250	42,086
Disability services	201	633	720	0	0	0	0	0	1,554
*Financial assistance grants									
General purpose assistance	424,016	321,124	258,822	130,430	97,446	30,348	20,863	13,317	1,296,366
Untied local roads grants	166,893	118,592	107,778	87,955	31,614	30,483	18,445	13,475	575,235
Supplementary funding to SA councils for local roads	0	0	0	0	14,267	0	0	0	14,267
Strengthening Tasmania	0	0	0	0	0	2,460	0	0	2,460
Funding for road projects other than under AusLink	0	200	0	0	0	0	0	0	200
Total	769,217	554,650	529,876	299,056	179,749	81,463	39,308	38,885	2,492,204
2009-10									
AusLink(a)	~	~	~	~	~	~	~	~	~
Children's services	12,870	14,157	5,261	1,965	1,284	1,909	0	5,336	42,782
Disability services	205	652	740	0	0	0	0	0	1,597
*Financial assistance grants									
General purpose assistance	439,308	334,090	270,564	136,718	100,912	31,347	21,801	13,868	1,348,608
Untied local roads grants	173,620	123,372	112,121	91,499	32,887	31,712	19,189	14,018	598,418
Supplementary funding to SA councils for local roads	0	0	0	0	14,842	0	0	0	14,842
Total	626,003	472,271	388,686	230,182	149,925	64,968	40,990	33,222	2,006,247
2010-11									
AusLink(a)	~	~	~	~	~	~	~	~	~
Children's services	13,067	14,373	5,340	1,994	1,304	1,937	0	5,417	43,432
Disability services	211	669	758	0	0	0	0	0	1,638
*Financial assistance grants									
General purpose assistance	455,545	347,899	283,440	143,409	104,564	32,394	22,719	14,471	1,404,441
Untied local roads grants	180,807	128,480	116,763	95,287	34,249	33,025	19,983	14,598	623,192
Supplementary funding to SA councils for local roads	0	0	0	0	15,457	0	0	0	15,457
Total	649,630	491,421	406,301	240,690	155,574	67,356	42,702	34,486	2,088,160

Table A.10: Estimated payments to support local government, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12									
AusLink(a)	~	~	~	~	~	~	~	~	~
Children's services	13,278	14,604	5,426	2,025	1,325	1,968	0	5,505	44,131
Disability services	217	688	778	0	0	0	0	0	1,683
*Financial assistance grants									
General purpose assistance	472,330	362,216	296,811	150,365	108,341	33,473	23,669	15,098	1,462,303
Untied local roads grants	188,257	133,773	121,574	99,213	35,660	34,385	20,806	15,200	648,868
Supplementary funding to SA councils for local roads	0	0	0	0	0	0	0	0	0
Total	674,082	511,281	424,589	251,603	145,326	69,826	44,475	35,803	2,156,985

* Items so marked are classified as payments through the States.

(a) Payments in 2009-10 may not represent total funding, as not all funding has been allocated. Payments in 2010-11 and 2011-2012 are not quantifiable as local government AusLink funding is not yet agreed. Total AusLink funding is reported in Table A.6.

Table A.11: Other financial flows — estimated advances, repayment of advances and interest payments, by year and State

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2008-09									
Advances									
Environment									
Urban water supply and treatment	0	0	0	0	0	0	0	0	0
Contingent liabilities									
Natural disaster relief	1,500	0	3,000	0	0	0	0	500	5,000
Repayments									
Housing									
Housing for servicemen	-1,046	0	-633	-194	-29	0	0	0	-1,902
CSHA loans	-34,125	0	-9,122	-8,801	-11,885	-4,494	0	-609	-69,036
Other housing	0	0	0	0	0	0	-7,025	-2,671	-9,696
Infrastructure									
Sewerage	-3,793	0	-884	0	-673	0	0	0	-5,350
War Services Land Settlement Scheme	-534	-569	0	0	0	0	0	0	-1,103
Railway projects	-93	-93	0	-384	0	0	0	0	-570
Environment									
Urban water supply and treatment	0	0	0	0	0	0	0	0	0
Northern Territory - water and sewerage assistance	0	0	0	0	0	0	0	-136	-136
Captains Flat (Abatement of Pollution) Agreement	-5	0	0	0	0	0	0	0	-5
Other purposes									
Australian Capital Territory debt repayments	0	0	0	0	0	0	-4,647	0	-4,647
Loan Council - housing nominations	-6,589	0	-2,424	-4,203	-3,946	-1,766	0	-2,193	-21,121
Contingent liabilities									
Natural disaster relief	-1,622	0	-11,078	0	0	0	0	-455	-13,155
Interest									
Housing									
Housing nominations	-22,464	0	-8,062	-13,802	-13,531	-5,941	0	-7,774	-71,574
Housing for servicemen	-2,270	0	-1,284	-257	-98	0	0	0	-3,909
CSHA loans	-44,090	0	-12,351	-11,682	-18,850	-6,078	0	-1,556	-94,607
Other housing	0	0	0	0	0	0	-8,971	-3,469	-12,440

Table A.11: Other financial flows — estimated advances, repayment of advances and interest payments, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2008-09 (continued)									
Infrastructure									
Sewerage	-3,975	0	-1,035	0	-817	0	0	0	-5,827
War Services Land Settlement Scheme	-87	-90	0	0	0	0	0	0	-177
Railway projects	-14	-14	0	-203	0	0	0	0	-231
Environment									
Urban water supply and treatment	0	0	0	0	0	0	0	0	0
Northern Territory - water and sewerage assistance	0	0	0	0	0	0	0	-596	-596
Captains Flat (Abatement of Pollution) Agreement	0	0	0	0	0	0	0	0	0
Other purposes									
Australian Capital Territory Government debt	0	0	0	0	0	0	-6,220	0	-6,220
Contingent liabilities									
Natural disaster relief	-333	0	-2,427	0	0	0	0	-58	-2,818
Net financial flow	-119,540	-766	-46,300	-39,526	-49,829	-18,279	-26,863	-19,017	-320,120
2009-10									
Advances									
Environment									
Urban water supply and treatment	0	0	0	0	0	0	0	0	0
Contingent liabilities									
Natural disaster relief	1,500	0	3,000	0	0	0	0	500	5,000
Repayments									
Housing									
Housing for servicemen	-1,123	0	-677	-206	-32	0	0	0	-2,038
CSHA loans	-34,766	0	-9,283	-8,798	-12,409	-4,685	0	-636	-70,577
Other housing	0	0	0	0	0	0	-7,258	-2,798	-10,056
Infrastructure									
Sewerage	-4,178	0	-973	0	-751	0	0	0	-5,902
Railway projects	-83	-83	0	-386	0	0	0	0	-552

Table A.11: Other financial flows — estimated advances, repayment of advances and interest payments, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10 (continued)									
Environment									
Urban water supply and treatment	0	0	0	0	0	0	0	0	0
Northern Territory - water and sewerage assistance	0	0	0	0	0	0	0	-136	-136
Captains Flat (Abatement of Pollution) Agreement	-5	0	0	0	0	0	0	0	-5
War Services Land Settlement Scheme	-417	-450	0	0	0	0	0	0	-867
Other purposes									
Australian Capital Territory debt repayments	0	0	0	0	0	0	-4,647	0	-4,647
Loan Council - housing nominations	-6,885	0	-2,533	-4,392	-4,123	-1,846	0	-2,292	-22,071
Contingent liabilities									
Natural disaster relief	-1,810	0	-11,453	0	0	0	0	-518	-13,781
Interest									
Housing									
Housing nominations	-22,213	0	-7,969	-13,638	-13,378	-5,872	0	-7,691	-70,761
Housing for servicemen	-2,225	0	-1,256	-248	-97	0	0	0	-3,826
CSHA loans	-42,479	0	-11,926	-11,266	-18,310	-5,870	0	-1,530	-91,381
Other housing	0	0	0	0	0	0	-8,655	-3,342	-11,997
Infrastructure									
Sewerage	-3,533	0	-923	0	-740	0	0	0	-5,196
War Services Land Settlement Scheme	-57	-59	0	0	0	0	0	0	-116
Railway projects	-10	-10	0	-181	0	0	0	0	-201
Environment									
Urban water supply and treatment	0	0	0	0	0	0	0	0	0
Northern Territory - water and sewerage assistance	0	0	0	0	0	0	0	-589	-589
Captains Flat (Abatement of Pollution) Agreement	0	0	0	0	0	0	0	0	0
Other purposes									
Australian Capital Territory Government debt	0	0	0	0	0	0	-5,690	0	-5,690
Contingent liabilities									
Natural disaster relief	-372	0	-2,514	0	0	0	0	-71	-2,957
Net financial flow	-118,656	-602	-46,507	-39,115	-49,840	-18,273	-26,250	-19,103	-318,346

**Table A.11: Other financial flows — estimated advances, repayment of advances and interest payments, by year and State
(continued)**

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11									
Advances									
Environment									
Urban water supply and treatment	0	0	0	0	0	0	0	0	0
Contingent liabilities									
Natural disaster relief	1,500	0	3,000	0	0	0	0	500	5,000
Repayments									
Housing									
Housing for servicemen	-1,186	0	-721	-210	-35	0	0	0	-2,152
CSHA loans	-35,290	0	-9,459	-8,933	-12,955	-4,739	0	-664	-72,040
Other housing	0	0	0	0	0	0	-7,368	-2,932	-10,300
Infrastructure									
Sewerage	-4,602	0	-1,072	0	-838	0	0	0	-6,512
Railway projects	-61	-61	0	-389	0	0	0	0	-511
Environment									
Urban water supply and treatment	0	0	0	0	0	0	0	0	0
Northern Territory - water and sewerage assistance	0	0	0	0	0	0	0	-136	-136
Captains Flat (Abatement of Pollution) Agreement	0	0	0	0	0	0	0	0	0
War Services Land Settlement Scheme	-292	-328	0	0	0	0	0	0	-620
Other purposes									
Australian Capital Territory debt repayments	0	0	0	0	0	0	-1,813	0	-1,813
Loan Council - housing nominations	-7,195	0	-2,647	-4,590	-4,309	-1,929	0	-2,395	-23,065
Contingent liabilities									
Natural disaster relief	-1,810	0	-11,828	0	0	0	0	-518	-14,156
Interest									
Housing									
Housing nominations	-21,949	0	-7,869	-13,464	-13,216	-5,799	0	-7,602	-69,899
Housing for servicemen	-2,175	0	-1,227	-239	-95	0	0	0	-3,736
CSHA loans	-40,822	0	-11,490	-10,849	-17,739	-5,650	0	-1,503	-88,053
Other housing	0	0	0	0	0	0	-8,329	-3,208	-11,537

Table A.11: Other financial flows — estimated advances, repayment of advances and interest payments, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11 (continued)									
Infrastructure									
Sewerage	-3,048	0	-800	0	-653	0	0	0	-4,501
War Services Land Settlement Scheme	-33	-33	0	0	0	0	0	0	-66
Railway projects	-5	-5	0	-158	0	0	0	0	-168
Environment									
Urban water supply and treatment	0	0	0	0	0	0	0	0	0
Northern Territory - water and sewerage assistance	0	0	0	0	0	0	0	-582	-582
Captains Flat (Abatement of Pollution) Agreement	0	0	0	0	0	0	0	0	0
Other purposes									
Australian Capital Territory Government debt	0	0	0	0	0	0	-5,191	0	-5,191
Contingent liabilities									
Natural disaster relief	-372	0	-2,601	0	0	0	0	-71	-3,044
Net financial flow	-117,340	-427	-46,714	-38,832	-49,840	-18,117	-22,701	-19,111	-313,082
2011-12									
Advances									
Environment									
Urban water supply and treatment	0	0	0	0	0	0	0	0	0
Contingent liabilities									
Natural disaster relief	1,500	0	3,000	0	0	0	0	500	5,000
Repayments									
Housing									
Housing for servicemen	-1,254	0	-767	-221	-39	0	0	0	-2,281
CSHA loans	-35,810	0	-9,578	-9,047	-13,527	-4,796	0	-694	-73,452
Other housing	0	0	0	0	0	0	-7,592	-3,072	-10,664
Infrastructure									
Sewerage	-5,069	0	-1,180	0	-935	0	0	0	-7,184
Railway projects	-33	-33	0	-365	0	0	0	0	-431

**Table A.11: Other financial flows — estimated advances, repayment of advances and interest payments, by year and State
(continued)**

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12 (continued)									
Environment									
Urban water supply and treatment	0	0	0	0	0	0	0	0	0
Northern Territory - water and sewerage assistance	0	0	0	0	0	0	0	-136	-136
Captains Flat (Abatement of Pollution) Agreement	0	0	0	0	0	0	0	0	0
War Services Land Settlement Scheme	-153	-165	0	0	0	0	0	0	-318
Other purposes									
Australian Capital Territory debt repayments	0	0	0	0	0	0	-554	0	-554
Loan Council - housing nominations	-7,519	0	-2,766	-4,796	-4,502	-2,016	0	-2,503	-24,102
Contingent liabilities									
Natural disaster relief	-1,810	0	-12,203	0	0	0	0	-518	-14,531
Interest									
Housing									
Housing nominations	-21,667	0	-10,113	-13,280	-13,046	-5,723	0	-7,508	-71,337
Housing for servicemen	-2,124	0	-1,195	-203	-94	0	0	0	-3,616
CSHA loans	-39,122	0	-8,693	-10,421	-17,133	-5,425	0	-1,475	-82,269
Other housing	0	0	0	0	0	0	-7,997	-3,068	-11,065
Infrastructure									
Sewerage	-2,515	0	-663	0	-556	0	0	0	-3,734
War Services Land Settlement Scheme	-17	-14	0	0	0	0	0	0	-31
Railway projects	-2	-2	0	-136	0	0	0	0	-140
Environment									
Urban water supply and treatment	0	0	0	0	0	0	0	0	0
Northern Territory - water and sewerage assistance	0	0	0	0	0	0	0	-576	-576
Captains Flat (Abatement of Pollution) Agreement	0	0	0	0	0	0	0	0	0
Other purposes									
Australian Capital Territory Government debt	0	0	0	0	0	0	-5,032	0	-5,032
Contingent liabilities									
Natural disaster relief	-372	0	-2,688	0	0	0	0	-71	-3,131
Net financial flow	-115,967	-214	-46,846	-38,469	-49,832	-17,960	-21,175	-19,121	-309,584

