

APPENDIX A: EXPENSES BY FUNCTION AND SUB-FUNCTION

Table A1 sets out Australian Government general government sector expenses by function and sub-function for 2009-10.

Table A1: Australian Government general government sector expenses by function and sub-function

	2008-09 Outcome	2009-10 Estimate at 2010-11 Budget	2009-10 Outcome
	\$m	\$m	\$m
General public services			
Legislative and executive affairs	728	882	840
Financial and fiscal affairs	6,331	6,581	6,845
Foreign affairs and economic aid	4,763	4,848	4,869
General research	2,237	2,535	2,358
General services	995	730	818
Government superannuation benefits	2,142	3,288	3,472
Total general public services	17,197	18,864	19,202
Defence	19,190	20,620	20,150
Public order and safety			
Courts and legal services	981	858	826
Other public order and safety	2,578	3,078	2,767
Total public order and safety	3,558	3,936	3,593
Education			
Higher education	7,013	7,541	7,750
Vocational and other education	1,881	2,007	2,017
Schools	11,416	19,294	19,550
<i>Non-government schools</i>	<i>7,210</i>	<i>9,466</i>	<i>9,575</i>
<i>Government schools</i>	<i>4,206</i>	<i>9,828</i>	<i>9,974</i>
Student assistance	1,532	4,263	3,954
General administration	38	333	343
School education - specific funding	721	1,458	1,276
Total education	22,601	34,895	34,889
Health			
Medical services and benefits	20,767	22,251	21,878
Hospital services	3,023	2,198	1,817
National health and hospitals network	10,505	11,224	11,303
Pharmaceutical services and benefits	9,210	9,808	9,653
Aboriginal and Torres Strait Islander health	523	642	623
Health services	3,720	5,045	4,608
General administration	1,291	1,619	1,544
Health assistance to the aged	107	0	0
Total health	49,146	52,786	51,426
Social security and welfare			
Assistance to the aged	40,367	40,662	40,776
Assistance to veterans and dependants	6,902	6,901	6,851
Assistance to people with disabilities	17,229	18,002	18,041
Assistance to families with children	38,381	30,060	30,063

Table A1: Australian Government general government sector expenses by function and sub-function (continued)

	2008-09 Outcome	2009-10 Estimate at 2010-11 Budget	2009-10 Outcome
	\$m	\$m	\$m
Social security and welfare (continued)			
Assistance to the unemployed and the sick	5,098	7,016	6,965
Common youth allowance	2,504	0	0
Other welfare programs	9,235	1,722	1,950
Aboriginal advancement nec	1,703	1,585	1,317
General administration	3,163	3,728	3,234
Total social security and welfare	124,581	109,675	109,197
Housing and community amenities			
Housing	3,430	7,974	7,944
Urban and regional development	139	346	263
Environment protection	1,511	950	822
Total housing and community amenities	5,080	9,270	9,029
Recreation and culture			
Broadcasting	1,495	1,466	1,464
Arts and cultural heritage	1,092	1,039	1,037
Sport and recreation	339	356	351
National estate and parks	180	347	428
Total recreation and culture	3,107	3,208	3,280
Fuel and energy	5,806	8,971	8,473
Agriculture, forestry and fishing			
Wool industry	46	42	46
Grains industry	118	141	132
Dairy industry	55	48	48
Cattle, sheep and pig industry	164	170	171
Fishing, horticulture and other agriculture	256	254	230
General assistance not allocated to specific industries	102	23	19
Rural assistance	1,006	753	684
Natural resources development	388	1,271	941
General administration	587	629	546
Total agriculture, forestry and fishing	2,723	3,330	2,816
Mining, manufacturing and construction	1,911	1,690	1,630
Transport and communication			
Communication	509	532	478
Rail transport	254	584	587
Air transport	167	163	155
Road transport	5,490	5,047	4,939
Sea transport	289	292	276
Other transport and communication	232	219	207
Total transport and communication	6,941	6,837	6,641

Table A1: Australian Government general government sector expenses by function and sub-function (continued)

	2008-09 Outcome	2009-10 Estimate at 2010-11 Budget	2009-10 Outcome
	\$m	\$m	\$m
Other economic affairs			
Tourism and area promotion	192	172	162
Total labour and employment affairs	3,764	4,706	4,694
<i>Vocational and industry training</i>	1,359	2,030	1,854
<i>Labour market assistance to job seekers and industry</i>	1,859	2,032	2,241
<i>Industrial relations</i>	546	644	600
Immigration	1,276	1,632	1,571
Other economic affairs nec	1,275	2,286	2,200
Total other economic affairs	6,507	8,796	8,628
Other purposes			
Public debt interest	3,946	6,514	6,303
<i>Interest on Australian Government's behalf</i>	3,946	6,514	6,303
Nominal superannuation interest	6,715	6,695	6,687
General purpose inter-government transactions	45,248	47,632	47,157
<i>General revenue assistance - States and Territories</i>	41,682	45,268	44,830
<i>Local government assistance</i>	2,854	2,364	2,327
<i>Assistance to other governments</i>	713	0	0
Natural disaster relief	312	402	136
Contingency reserve(a)	0	-999	0
Total other purposes	56,222	60,244	60,283
Total expenses	324,569	343,122	339,239

(a) Asset sale related expenses are treated as a component of the Contingency Reserve.