

## **AUSTRALIA'S FEDERAL RELATIONS**

This part provides information on payments for specific purposes and general revenue assistance, including GST payments, provided to the States and Territories (the States).

On 29 November 2008, the Council of Australian Governments agreed to a new *Intergovernmental Agreement on Federal Financial Relations* (Intergovernmental Agreement) which provides the overarching framework for collaboration between the Commonwealth and the States.

The Intergovernmental Agreement, which commenced on 1 January 2009, involves significant reforms to payments for specific purposes. Under the new framework, some payments for specific purposes under the previous arrangements have been: incorporated into the new National Specific Purpose Payments (National SPPs); deemed to be National Partnership payments; or paid as general revenue assistance since 1 January 2009. The first full year of operation of the new framework is 2009-10.

More detailed information on the Intergovernmental Agreement and new payment arrangements is provided in Budget Paper No. 3, *Australia's Federal Relations 2009-10*.

### **Overview of payments to the States**

The States receive significant financial support from the Commonwealth. In 2009-10, total payments to the States will be \$93.8 billion, or 27.6 per cent of total Commonwealth expenditure. This represents an 11.7 per cent increase compared with 2008-09. The Commonwealth will provide the States with payments for specific purposes of \$51.1 billion and general revenue assistance, including all GST revenue, of \$42.7 billion.

Table 3.21 shows payments for specific purposes and general revenue assistance to the States.

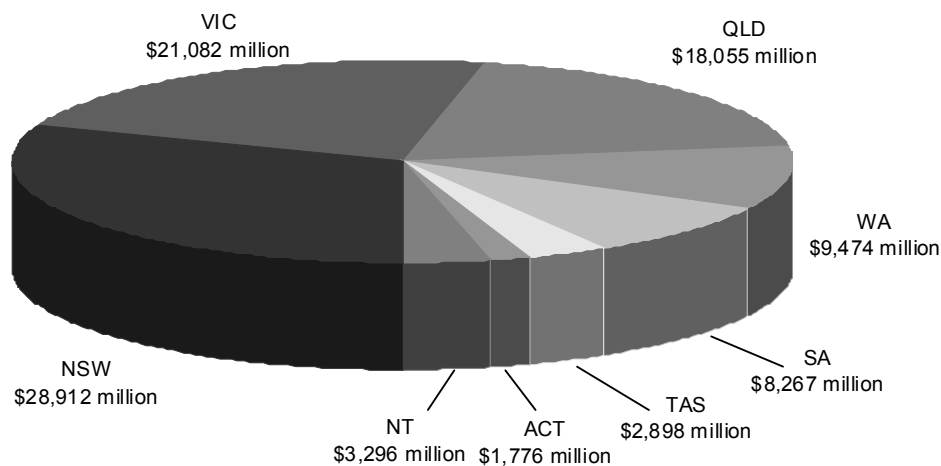
**Table 3.21: Commonwealth payments to the States, 2009-10 to 2012-13**

| \$million                         | NSW    | VIC    | QLD    | WA    | SA    | TAS   | ACT   | NT    | Total  |
|-----------------------------------|--------|--------|--------|-------|-------|-------|-------|-------|--------|
| <b>2009-10</b>                    |        |        |        |       |       |       |       |       |        |
| Payments for specific purposes(a) | 16,194 | 11,482 | 10,273 | 5,448 | 4,386 | 1,336 | 883   | 1,012 | 51,095 |
| General revenue assistance        | 12,718 | 9,600  | 7,781  | 4,026 | 3,881 | 1,562 | 892   | 2,284 | 42,744 |
| Total payments to the States(b)   | 28,912 | 21,082 | 18,055 | 9,474 | 8,267 | 2,898 | 1,776 | 3,296 | 93,840 |
| <b>2010-11</b>                    |        |        |        |       |       |       |       |       |        |
| Payments for specific purposes(a) | 14,017 | 10,187 | 8,956  | 4,596 | 3,644 | 1,046 | 827   | 972   | 44,354 |
| General revenue assistance        | 14,278 | 10,372 | 7,981  | 3,913 | 4,216 | 1,661 | 962   | 2,525 | 45,909 |
| Total payments to the States(b)   | 28,296 | 20,559 | 16,937 | 8,510 | 7,860 | 2,707 | 1,789 | 3,497 | 90,263 |
| <b>2011-12</b>                    |        |        |        |       |       |       |       |       |        |
| Payments for specific purposes(a) | 13,268 | 9,868  | 8,752  | 4,371 | 3,338 | 975   | 602   | 887   | 42,087 |
| General revenue assistance        | 15,330 | 11,106 | 8,303  | 3,888 | 4,531 | 1,757 | 1,011 | 2,749 | 48,675 |
| Total payments to the States(b)   | 28,598 | 20,973 | 17,055 | 8,259 | 7,869 | 2,733 | 1,613 | 3,636 | 90,761 |
| <b>2012-13</b>                    |        |        |        |       |       |       |       |       |        |
| Payments for specific purposes(a) | 13,441 | 10,740 | 9,052  | 4,724 | 3,307 | 1,020 | 614   | 742   | 43,679 |
| General revenue assistance        | 16,364 | 11,843 | 8,790  | 4,058 | 4,835 | 1,826 | 1,039 | 2,935 | 51,689 |
| Total payments to the States(b)   | 29,805 | 22,583 | 17,842 | 8,782 | 8,142 | 2,847 | 1,652 | 3,677 | 95,367 |

(a) State allocations are not yet finalised for a number of payments.

(b) State totals do not include unallocated payments.

Chart 3.5 shows the state shares of total payments from the Commonwealth in 2009-10.

**Chart 3.5: State shares of Commonwealth payments, 2009-10****Payments for specific purposes**

The Commonwealth provides payments to the States for specific purposes in order to pursue important national policy objectives in areas that may be administered by the States.

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Payments to the States for specific purposes will be 15.0 per cent of total Commonwealth expenditure in 2009-10. The States will receive \$51.1 billion in payments for specific purposes, an increase of 22.7 per cent compared with the \$41.7 billion the States received in 2008-09.

The increase mainly reflects the full year effect of implementing the Building the Education Revolution and Investment in Social Housing initiatives under the Nation Building and Jobs Plan (announced in February 2009), the COAG reform package (announced in November 2008) and the First Home Owners Boost (announced in 2008). As the Nation Building and Jobs Plan and First Home Owners Boost programs unwind, payments are expected to return to a pre-economic stimulus level.

Since the 2009-10 Budget, payments to the States for specific purposes are estimated to be higher by \$1 billion in 2009-10. The main changes include:

- an increase in the primary schools for the 21<sup>st</sup> Century component of Building the Education Revolution, mainly reflecting higher than estimated enrolments and the higher take-up rate than originally expected;
- rephasing of payments for remote Indigenous housing, owing to implementation plans for the National Partnership agreement being finalised later than expected, with some milestone payments now becoming due in 2009-10; and
- lower than expected payments for 2008-09 on the social housing component of the Nation Building and Jobs Plan, with the expenditure now expected to be in 2009-10.

Table 3.22 shows total payments for specific purposes by function.

**Table 3.22: Payments for specific purposes, 2009-10 to 2012-13**

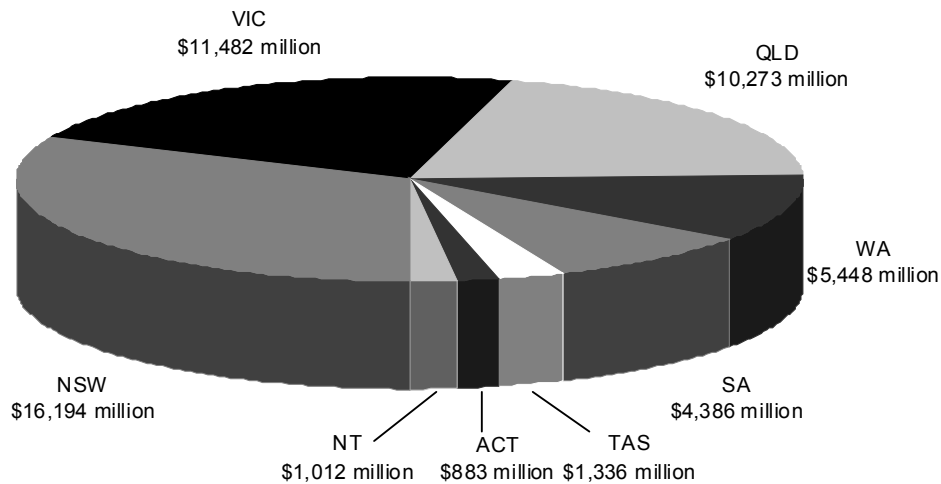
| \$million                                              | Estimates     |               | Projections   |               |
|--------------------------------------------------------|---------------|---------------|---------------|---------------|
|                                                        | 2009-10       | 2010-11       | 2011-12       | 2012-13       |
| Health                                                 | 12,183        | 13,055        | 13,992        | 15,076        |
| Education                                              | 21,760        | 18,445        | 15,062        | 15,272        |
| Community services                                     | 2,499         | 2,748         | 2,997         | 3,118         |
| Housing                                                | 6,896         | 3,110         | 2,004         | 1,895         |
| Infrastructure                                         | 5,221         | 4,390         | 5,255         | 5,435         |
| Environment                                            | 466           | 293           | 174           | 154           |
| Local government                                       | 1,449         | 2,016         | 2,097         | 2,180         |
| Other                                                  | 226           | 212           | 424           | 459           |
| Contingent payments                                    | 394           | 84            | 81            | 90            |
| <b>Total payments for specific purposes</b>            | <b>51,095</b> | <b>44,354</b> | <b>42,087</b> | <b>43,679</b> |
| /less payments 'through' the States                    | 11,974        | 11,105        | 10,170        | 10,820        |
| /less payments direct 'to' local government            | 1,106         | 545           | 392           | 361           |
| /less financial assistance grants for local government | 1,449         | 2,016         | 2,097         | 2,180         |
| Total payments 'to' States for own-purpose expenses    | 36,566        | 30,688        | 29,428        | 30,318        |

Of the \$51.1 billion to be provided to the States for specific purposes in 2009-10:

- \$36.6 billion will be provided 'to' the States to help fund state government functions;
- \$13.4 billion will be paid 'through' the States, where the State governments distribute the payments to other organisations – this includes payments for non-government schools and financial assistance grants for local governments; and
- \$1.1 billion will be paid direct 'to' local governments.

Chart 3.6 shows the state shares of payments for specific purposes from the Commonwealth in 2009-10.

**Chart 3.6: State shares of payments for specific purposes, 2009-10**



Payments for specific purposes cover most functional areas of state and local government activity – including health, education, community services, housing, infrastructure and environment. Detailed tables of payments for specific purposes, including state shares of each payment, are provided in Annex A.

### General revenue assistance

General revenue assistance is a broad category of payments, including GST payments, which are provided to the States without conditions to spend according to their own budget priorities.

In 2009-10, total general revenue assistance to the States will be 12.6 per cent of total Commonwealth expenditure. The States will receive \$42.7 billion in general revenue assistance from the Commonwealth, comprising \$42.3 billion in GST payments and

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\$444 million of other general revenue assistance. This is a 0.9 per cent increase in general revenue assistance, compared with the \$42.4 billion the States received in 2008-09.

Table 3.23 summarises general revenue assistance payments to the States. Detailed tables of general revenue assistance, including state shares of each payment, are provided in Annex A.

**Table 3.23: General revenue assistance, 2009-10 to 2012-13**

| \$million                              | Estimates |         | Projections |         |
|----------------------------------------|-----------|---------|-------------|---------|
|                                        | 2009-10   | 2010-11 | 2011-12     | 2012-13 |
| GST payments                           | 42,300    | 45,060  | 47,990      | 51,060  |
| Other general revenue assistance       |           |         |             |         |
| Residual adjustment amounts(a)         | 10        | -       | -           | -       |
| Royalties                              | 600       | 590     | 542         | 488     |
| Compensation                           |           |         |             |         |
| Climate change mitigation              | -         | 130     | -           | -       |
| Reduced royalties                      | 53        | 47      | 60          | 57      |
| GST policy decisions                   | -300      | -       | -           | -       |
| Snowy Hydro Ltd tax compensation       | 47        | 47      | 47          | 47      |
| ACT municipal services                 | 35        | 35      | 36          | 37      |
| Total other general revenue assistance | 444       | 849     | 685         | 629     |
| Total general revenue assistance       | 42,744    | 45,909  | 48,675      | 51,689  |

(a) This amount reflects the net impact of the underpayment of the Commissioner of Taxation's determination of GST revenue in 2008-09 of \$19 million less the resulting overpayment in budget balancing assistance of \$9 million.

### **GST payments**

GST revenue variations since the 2009-10 Budget

Table 3.24 is a reconciliation of the GST revenue estimates since the 2009-10 Budget. The reconciliation accounts for policy decisions, parameter and other variations. There have been no policy decisions since Budget that have had a direct effect on GST revenue.

GST revenue in 2009-10 has been revised up by \$630 million since Budget, reflecting higher forecast growth for taxable consumption.

**Table 3.24: Reconciliation of GST revenue estimates since 2009-10 Budget**

| \$million                                       | Estimates |         | Projections |         |
|-------------------------------------------------|-----------|---------|-------------|---------|
|                                                 | 2009-10   | 2010-11 | 2011-12     | 2012-13 |
| GST revenue at 2009-10 Budget                   | 43,630    | 45,960  | 48,670      | 51,880  |
| <i>Changes between 2009-10 Budget and MYEFO</i> |           |         |             |         |
| Effect of policy decisions(a)                   | -         | *       | *           | *       |
| Effect of parameter and other variations        | 630       | 1,290   | 1,760       | 1,720   |
| Total variations                                | 630       | 1,290   | 1,760       | 1,720   |
| GST revenue at 2009-10 MYEFO                    | 44,260    | 47,250  | 50,430      | 53,600  |

(a) Refer the measure GST — Government response to Board of Taxation report — minor changes.

### Reconciling GST revenue and GST payments to the States

In accordance with the Intergovernmental Agreement, the Commonwealth administers the GST on behalf of the States and all GST revenue is paid to the States.

Up until the end of 2008-09, the Commissioner of Taxation has estimated the level of GST receipts in June, prior to the end of each financial year. That estimate formed the basis of GST payments to the States for that financial year. A balancing adjustment was subsequently made in the following financial year to ensure that the States received their full entitlement of GST payments for a financial year. The last balancing adjustment under these arrangements will be made in 2009-10.

From 2009-10, GST advances will be paid during the relevant financial year and the Treasurer will determine the level of GST receipts based on the final budget outcome. A balancing adjustment will still be made to ensure that the States receive their full entitlement of GST payments for a financial year.

In addition to these balancing adjustments, GST revenue for a financial year also varies from the amount of GST payments to the States for that year because of:

- GST revenues that are recognised on a Commonwealth whole-of-government basis, but are not remitted to the Australian Taxation Office until the following financial year; and
- penalties, other than general interest charge penalties, which are not included in the definition in the Intergovernmental Agreement of GST to be paid to the States.

The reconciliation of GST revenue and GST payments to the States is provided in Table 3.25.

**Table 3.25: GST revenue and GST payments to the States**

| \$million                                                                          | Outcome | Estimates |         | Projections |         |
|------------------------------------------------------------------------------------|---------|-----------|---------|-------------|---------|
|                                                                                    | 2008-09 | 2009-10   | 2010-11 | 2011-12     | 2012-13 |
| GST revenue                                                                        | 42,626  | 44,260    | 47,250  | 50,430      | 53,600  |
| <i>less</i> change in GST receivables                                              | 1,291   | 1,748     | 2,090   | 2,330       | 2,420   |
| GST receipts                                                                       | 41,335  | 42,512    | 45,160  | 48,100      | 51,180  |
| <i>less</i> non-GIC penalties collected                                            | 97      | 100       | 100     | 110         | 120     |
| <i>less</i> GST collected by Commonwealth agencies but not yet remitted to the ATO | 79      | 112       | 0       | 0           | 0       |
| <i>plus</i> variation from the Commissioner's determination(a)                     | -19     |           |         |             |         |
| <i>plus</i> prior year balancing adjustment                                        | 49      | 19        |         |             |         |
| GST payments to the States                                                         | 41,189  | 42,319    | 45,060  | 47,990      | 51,060  |

(a) The Commissioner's determination for 2008-09 was \$19 million lower than the final outcome. This amount will be paid in 2009-10.

### Distribution of GST payments among the States

As agreed by all parties in the Intergovernmental Agreement, GST payments are distributed among the States in accordance with the principle of horizontal fiscal equalisation and having regard to the recommendations of the Commonwealth Grants Commission.

The Commission recommends state revenue sharing relativities (the GST relativities) to be used in calculating each State's share of GST payments such that, if each State made the same effort to raise revenue from its own sources and operated at the same level of efficiency, each State would have the capacity to provide services at the same standard.

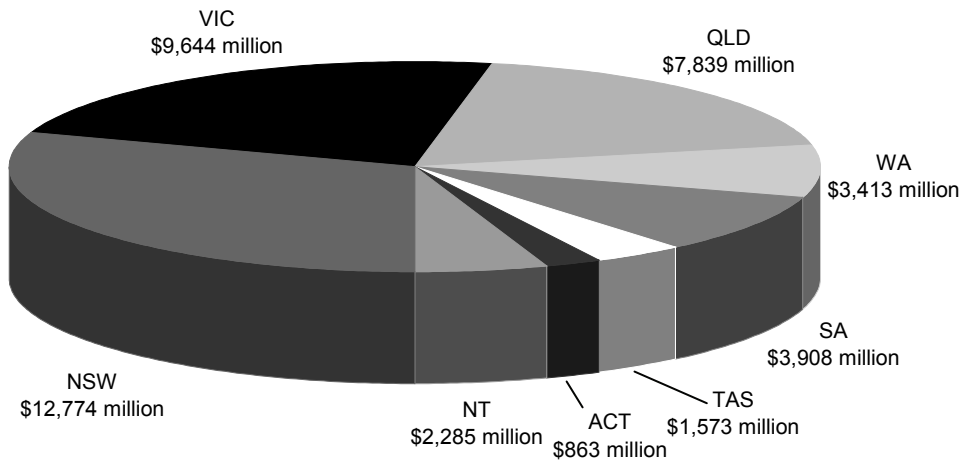
The Intergovernmental Agreement provides that GST relativities are applied to estimated state populations in order to determine an adjusted population for each State. Each State's share of the adjusted population is then used to distribute the GST payments. The calculations for the distribution of the GST pool are shown in Table 3.26.

**Table 3.26: Distribution of the GST pool, 2009-10<sup>(a)</sup>**

|       | Estimated<br>31 December<br>population<br>(1) | State<br>revenue<br>sharing<br>relativities<br>(2) | Adjusted<br>population<br>(1) x (2)<br>(3) | Share of<br>adjusted<br>population<br>per cent<br>(4) | Share of<br>GST<br>\$million<br>(5) |
|-------|-----------------------------------------------|----------------------------------------------------|--------------------------------------------|-------------------------------------------------------|-------------------------------------|
| NSW   | 7,130,713                                     | 0.93186                                            | 6,644,826                                  | 30.2                                                  | 12,774.1                            |
| VIC   | 5,460,472                                     | 0.91875                                            | 5,016,809                                  | 22.8                                                  | 9,644.4                             |
| QLD   | 4,453,853                                     | 0.91556                                            | 4,077,770                                  | 18.5                                                  | 7,839.2                             |
| WA    | 2,262,012                                     | 0.78485                                            | 1,775,340                                  | 8.1                                                   | 3,412.9                             |
| SA    | 1,630,088                                     | 1.24724                                            | 2,033,111                                  | 9.2                                                   | 3,908.5                             |
| TAS   | 504,955                                       | 1.62040                                            | 818,229                                    | 3.7                                                   | 1,573.0                             |
| ACT   | 353,145                                       | 1.27051                                            | 448,674                                    | 2.0                                                   | 862.5                               |
| NT    | 226,412                                       | 5.25073                                            | 1,188,828                                  | 5.4                                                   | 2,285.4                             |
| Total | 22,021,650                                    | na                                                 | 22,003,587                                 | 100.0                                                 | 42,300.0                            |

(a) The Commonwealth Grants Commission is currently undertaking a review of its fiscal equalisation methodology. The outcome of the review may have a significant impact on the GST relativities and the distribution of the GST pool in 2010-11.

State shares of GST payments for 2009-10 are shown in Chart 3.7.

**Chart 3.7: State shares of GST payments, 2009-10****GST administration costs**

Because the GST has a national tax base, the Intergovernmental Agreement provides for the Australian Taxation Office to administer the GST on behalf of the States. As all GST revenue is provided to the States, the States compensate the Commonwealth for the agreed costs incurred by the Australian Taxation Office in administering the GST, as shown in Table 3.27.

**Table 3.27: GST administration budget, 2008-09 to 2012-13**

|                                                   | Actual  | Estimates |         | Projections |         |
|---------------------------------------------------|---------|-----------|---------|-------------|---------|
|                                                   | 2008-09 | 2009-10   | 2010-11 | 2011-12     | 2012-13 |
| \$million                                         |         |           |         |             |         |
| Australian Taxation Office budget                 | 631.9   | 624.3     | 630.5   | 634.2       | 646.8   |
| <i>less</i> prior year adjustment                 | 1.4     | 29.9      | 0.0     | 0.0         | 0.0     |
| <i>equals</i> State government payments           | 630.5   | 594.4     | 630.5   | 634.2       | 646.8   |
| <i>less</i> Australian Taxation Office outcome(a) | 602.0   |           |         |             |         |
| <i>equals</i> Commonwealth budget impact          | 28.5    |           |         |             |         |
| <i>plus</i> prior year adjustment                 | 1.4     |           |         |             |         |
| <i>equals</i> following year adjustment           | 29.9    |           |         |             |         |

(a) Preliminary outcome for 2008-09 pending confirmation by the Australian National Audit Office.

The preliminary outcome for the 2008-09 GST administration expenses of \$602 million differs from the amount paid by the States and the prior year adjustment by \$29.9 million. Once the outcome for GST administration in 2008-09 is audited, this difference will be incorporated into the States' administration costs for 2009-10.

## **PAYMENTS TO THE STATES**

This annex provides accrual estimates of Commonwealth payments to the States and local governments. This includes Commonwealth advances (loans) to the States, including new advances, interest on advances and repayments of advances. Most of these advances were funded from borrowings made on behalf of the States under previous Australian Loan Council arrangements.

Each table presents estimated payments to the States for the period 2009-10 to 2012-13 as follows:

- A.1 – health;
- A.2 – education;
- A.3 – community services;
- A.4 – housing;
- A.5 – infrastructure;
- A.6 – environment;
- A.7 – other purposes;
- A.8 – contingent liabilities;
- A.9 – general revenue assistance;
- A.10 – advances, repayment of advances and interest payments;
- A.11 – local government payments included in tables above; and
- A.12 – payments presented on the Australian Bureau of Statistics Government Finance Statistics (GFS) functional basis.

**Table A.1: Estimated payments to support state health services, by year and State**

| \$'000                                                                        | NSW    | VIC    | QLD    | WA     | SA     | TAS    | ACT   | NT     | Total   |
|-------------------------------------------------------------------------------|--------|--------|--------|--------|--------|--------|-------|--------|---------|
| <b>2009-10</b>                                                                |        |        |        |        |        |        |       |        |         |
| <b>National healthcare SPP</b>                                                |        |        |        |        |        |        |       |        |         |
| <b>National Partnership payments</b>                                          |        |        |        |        |        |        |       |        |         |
| Closing the gap - Northern Territory - Indigenous health and related services | -      | -      | -      | -      | -      | -      | -     | 8,948  | 8,948   |
| Commonwealth dental health program                                            | 14,570 | 11,580 | 8,420  | 3,770  | 3,940  | 1,870  | 920   | 930    | 46,000  |
| Elective surgery waiting list reduction program                               | 58,804 | 31,622 | 31,230 | 15,285 | 14,074 | 5,554  | 4,937 | 4,494  | 166,000 |
| Essential vaccines                                                            | 98,076 | 83,299 | 70,455 | 31,475 | 24,743 | 7,316  | 4,861 | 3,924  | 324,149 |
| Health and Hospital Fund projects                                             | 38,000 | 300    | 76,000 | 22,100 | 54,000 | 24,400 | 1,400 | 17,800 | 234,000 |
| <b>Health infrastructure</b>                                                  |        |        |        |        |        |        |       |        |         |
| Cairns integrated cancer centre                                               | -      | -      | 3,300  | -      | -      | -      | -     | -      | 3,300   |
| Children's cancer centre, Adelaide                                            | -      | -      | -      | -      | 12,000 | -      | -     | -      | 12,000  |
| Lismore integrated cancer centre                                              | 3,500  | -      | -      | -      | -      | -      | -     | -      | 3,500   |
| Olivia Newton John cancer centre, Melbourne                                   | -      | 10,000 | -      | -      | -      | -      | -     | -      | 10,000  |
| PET scanner for Calvary Mater Hospital, Newcastle                             | 1,115  | -      | -      | -      | -      | -      | -     | -      | 1,115   |
| PET Scanner for Royal Hobart Hospital                                         | -      | -      | -      | -      | -      | 3,500  | -     | -      | 3,500   |
| Tasmanian health package                                                      | -      | -      | -      | -      | -      | -      | -     | -      | -       |
| Improved patient transport services                                           | -      | -      | -      | -      | -      | 2,300  | -     | -      | 2,300   |
| Radiation oncology services in the north west                                 | -      | -      | -      | -      | -      | 3,236  | -     | -      | 3,236   |
| Upgrading equipment - Burnie hospital                                         | -      | -      | -      | -      | -      | 400    | -     | -      | 400     |
| Upgrading of patient accommodation                                            | -      | -      | -      | -      | -      | 500    | -     | -      | 500     |
| <b>Health services</b>                                                        |        |        |        |        |        |        |       |        |         |
| 2011 world sailing championships                                              | -      | -      | -      | 3,000  | -      | -      | -     | -      | 3,000   |
| Bowel cancer screening for 50 year olds                                       | 602    | 444    | 357    | 183    | 143    | 106    | 89    | 76     | 2,000   |
| Health care grants for the Torres Strait                                      | -      | -      | 3,791  | -      | -      | -      | -     | -      | 3,791   |
| Healthy kids health checks                                                    | 503    | 389    | 319    | 178    | 138    | 74     | 67    | 57     | 1,725   |
| Human quarantine services                                                     | 32     | 17     | 18     | 11     | 6      | 5      | 5     | 6      | 100     |
| Longer stay older patients in public hospitals                                | 12,990 | 9,520  | 6,750  | 3,320  | 3,330  | 990    | 300   | 300    | 37,500  |
| OzFoodNet                                                                     | 317    | 232    | 232    | 181    | 181    | 168    | 126   | 131    | 1,568   |
| PET scanner for Westmead Hospital, Sydney                                     | 1,300  | -      | -      | -      | -      | -      | -     | -      | 1,300   |
| Plan for perinatal depression                                                 | 987    | 824    | 699    | 443    | 260    | 133    | 118   | 136    | 3,600   |

**Table A.1: Estimated payments to support state health services, by year and State (continued)**

| \$'000                                                                       | NSW              | VIC              | QLD              | WA               | SA               | TAS            | ACT            | NT             | Total             |
|------------------------------------------------------------------------------|------------------|------------------|------------------|------------------|------------------|----------------|----------------|----------------|-------------------|
| <b>2009-10</b>                                                               |                  |                  |                  |                  |                  |                |                |                |                   |
| Pneumococcal disease surveillance                                            | -                | 29               | -                | -                | 16               | 27             | 10             | 76             | 158               |
| Reducing rheumatic heart fever for Indigenous children                       | -                | -                | 778              | 778              | -                | -              | -              | 778            | 2,334             |
| Royal Darwin Hospital - equipped, prepared and ready                         | -                | -                | -                | -                | -                | -              | -              | 13,974         | 13,974            |
| Satellite renal dialysis facilities in remote Northern Territory communities | -                | -                | -                | -                | -                | -              | -              | 976            | 976               |
| Sexual assault counselling in remote Northern Territory areas                | -                | -                | -                | -                | -                | -              | -              | 1,383          | 1,383             |
| Supporting nurses back into the workforce incentive payments                 | 1,674            | 1,263            | 1,020            | 510              | 384              | 114            | 84             | 51             | 5,100             |
| training payments                                                            | 355              | 268              | 216              | 108              | 82               | 24             | 17             | 11             | 1,081             |
| Torres Strait Islander health protection strategy mosquito control           | -                | -                | 878              | -                | -                | -              | -              | -              | 878               |
| Vaccine preventable diseases surveillance                                    | 149              | 110              | 179              | 56               | 35               | 29             | 7              | 4              | 569               |
| Victorian cytology service                                                   | -                | 6,985            | -                | -                | -                | -              | -              | -              | 6,985             |
| Hospital and health workforce reform                                         | -                | -                | -                | -                | -                | -              | -              | -              | -                 |
| Indigenous early childhood development                                       | 3,739            | 748              | 4,188            | 2,393            | 748              | 449            | 150            | 2,543          | 14,958            |
| Northern Territory medical school                                            | -                | -                | -                | -                | -                | -              | -              | -              | -                 |
| Organ transplantation services(a)                                            | 12,076           | -                | -                | -                | 4,121            | -              | -              | -              | 16,197            |
| Organ transplantation services - capital(a)                                  | 1,577            | -                | -                | -                | 453              | -              | -              | -              | 2,030             |
| Preventive health                                                            |                  |                  |                  |                  |                  |                |                |                |                   |
| Enabling infrastructure                                                      | 816              | 620              | 500              | 252              | 188              | 58             | 40             | 26             | 2,500             |
| Healthy children                                                             | -                | -                | -                | -                | -                | -              | -              | -              | -                 |
| Healthy communities grants(b)                                                | ~                | ~                | ~                | ~                | ~                | ~              | ~              | ~              | 1,620             |
| Healthy workers                                                              | -                | -                | -                | -                | -                | -              | -              | -              | -                 |
| Social marketing                                                             | -                | -                | -                | -                | -                | -              | -              | -              | -                 |
| Repatriation General Hospitals(a)                                            | 6,297            | 363              | -                | -                | 6,543            | 1,055          | -              | -              | 14,258            |
| <b>Total(c)</b>                                                              | <b>3,968,520</b> | <b>2,869,276</b> | <b>2,415,724</b> | <b>1,219,628</b> | <b>1,045,611</b> | <b>298,398</b> | <b>161,739</b> | <b>202,202</b> | <b>12,182,718</b> |

**Table A.1: Estimated payments to support state health services, by year and State (continued)**

| \$'000                                                                        | NSW    | VIC    | QLD    | WA     | SA     | TAS   | ACT    | NT     | Total   |
|-------------------------------------------------------------------------------|--------|--------|--------|--------|--------|-------|--------|--------|---------|
| <b>2010-11</b>                                                                |        |        |        |        |        |       |        |        |         |
| <b>National healthcare SPP</b>                                                |        |        |        |        |        |       |        |        |         |
| <b>National Partnership payments</b>                                          |        |        |        |        |        |       |        |        |         |
| Closing the gap - Northern Territory - Indigenous health and related services | -      | -      | -      | -      | -      | -     | -      | 4,858  | 4,858   |
| Commonwealth dental health program                                            | 30,360 | 24,150 | 17,560 | 7,870  | 8,220  | 3,360 | 1,370  | 1,410  | 94,300  |
| Elective surgery waiting list reduction program                               | 66,792 | 47,651 | 38,983 | 19,663 | 15,536 | 6,644 | 4,967  | 3,764  | 204,000 |
| Essential vaccines                                                            | 99,153 | 84,620 | 71,739 | 32,218 | 25,021 | 7,379 | 4,941  | 3,996  | 329,067 |
| Health and Hospital Fund projects                                             | 40,300 | 90,000 | 14,800 | 40,800 | 59,000 | 5,600 | 13,400 | 11,500 | 275,400 |
| <b>Health infrastructure</b>                                                  |        |        |        |        |        |       |        |        |         |
| Cairns integrated cancer centre                                               | -      | -      | 2,000  | -      | -      | -     | -      | -      | 2,000   |
| Children's cancer centre, Adelaide                                            | -      | -      | -      | -      | -      | -     | -      | -      | -       |
| Lismore integrated cancer centre                                              | -      | -      | -      | -      | -      | -     | -      | -      | -       |
| Olivia Newton John cancer centre, Melbourne                                   | -      | -      | -      | -      | -      | -     | -      | -      | -       |
| PET scanner for Calvary Mater Hospital, Newcastle                             | -      | -      | -      | -      | -      | -     | -      | -      | -       |
| PET Scanner for Royal Hobart Hospital                                         | -      | -      | -      | -      | -      | -     | -      | -      | -       |
| Tasmanian health package                                                      | -      | -      | -      | -      | -      | -     | -      | -      | -       |
| Improved patient transport services                                           | -      | -      | -      | -      | -      | 2,300 | -      | -      | 2,300   |
| Radiation oncology services in the north west                                 | -      | -      | -      | -      | -      | 1,789 | -      | -      | 1,789   |
| Upgrading equipment - Burnie hospital                                         | -      | -      | -      | -      | -      | 400   | -      | -      | 400     |
| Upgrading of patient accommodation                                            | -      | -      | -      | -      | -      | 500   | -      | -      | 500     |
| <b>Health services</b>                                                        |        |        |        |        |        |       |        |        |         |
| 2011 world sailing championships                                              | -      | -      | -      | 2,000  | -      | -     | -      | -      | 2,000   |
| Bowel cancer screening for 50 year olds                                       | 602    | 444    | 357    | 183    | 143    | 106   | 89     | 76     | 2,000   |
| Health care grants for the Torres Strait                                      | -      | -      | 3,969  | -      | -      | -     | -      | -      | 3,969   |
| Healthy kids health checks                                                    | 526    | 406    | 334    | 186    | 144    | 78    | 70     | 60     | 1,804   |
| Human quarantine services                                                     | 32     | 17     | 18     | 11     | 6      | 5     | 5      | 6      | 100     |
| Longer stay older patients in public hospitals                                | 12,990 | 9,520  | 6,750  | 3,320  | 3,330  | 990   | 300    | 300    | 37,500  |
| OzFoodNet                                                                     | 325    | 237    | 234    | 184    | 184    | 171   | 129    | 134    | 1,598   |
| PET scanner for Westmead Hospital, Sydney                                     | 1,300  | -      | -      | -      | -      | -     | -      | -      | 1,300   |
| Plan for perinatal depression                                                 | 1,804  | 1,500  | 1,268  | 788    | 445    | 206   | 177    | 212    | 6,400   |

**Table A.1: Estimated payments to support state health services, by year and State (continued)**

| \$'000                                                                       | NSW              | VIC              | QLD              | WA               | SA               | TAS            | ACT            | NT             | Total             |
|------------------------------------------------------------------------------|------------------|------------------|------------------|------------------|------------------|----------------|----------------|----------------|-------------------|
| <b>2010-11</b>                                                               |                  |                  |                  |                  |                  |                |                |                |                   |
| Pneumococcal disease surveillance                                            | -                | 29               | -                | -                | 16               | 28             | 10             | 77             | 160               |
| Reducing rheumatic heart fever for Indigenous children                       | -                | -                | 790              | 790              | -                | -              | -              | 790            | 2,370             |
| Royal Darwin Hospital - equipped, prepared and ready                         | -                | -                | -                | -                | -                | -              | -              | 14,212         | 14,212            |
| Satellite renal dialysis facilities in remote Northern Territory communities | -                | -                | -                | -                | -                | -              | -              | 272            | 272               |
| Sexual assault counselling in remote Northern Territory areas                | -                | -                | -                | -                | -                | -              | -              | 1,378          | 1,378             |
| Supporting nurses back into the workforce incentive payments                 | 1,968            | 1,488            | 1,197            | 600              | 453              | 135            | 99             | 60             | 6,000             |
| training payments                                                            | 443              | 335              | 268              | 135              | 101              | 32             | 23             | 13             | 1,350             |
| Torres Strait Islander health protection strategy mosquito control           | -                | -                | 898              | -                | -                | -              | -              | -              | 898               |
| Vaccine preventable diseases surveillance                                    | 155              | 113              | 185              | 56               | 35               | 30             | 7              | 5              | 586               |
| Victorian cytology service                                                   | -                | 7,334            | -                | -                | -                | -              | -              | -              | 7,334             |
| Hospital and health workforce reform                                         | -                | -                | -                | -                | -                | -              | -              | -              | -                 |
| Indigenous early childhood development                                       | 4,961            | 992              | 5,556            | 3,175            | 992              | 595            | 199            | 3,373          | 19,843            |
| Northern Territory medical school                                            | -                | -                | -                | -                | -                | -              | -              | 532            | 532               |
| Organ transplantation services(a)                                            | -                | -                | -                | -                | -                | -              | -              | -              | -                 |
| Organ transplantation services - capital(a)                                  | -                | -                | -                | -                | -                | -              | -              | -              | -                 |
| Preventive health                                                            | -                | -                | -                | -                | -                | -              | -              | -              | -                 |
| Enabling infrastructure                                                      | 816              | 620              | 500              | 252              | 188              | 58             | 40             | 26             | 2,500             |
| Healthy children                                                             | -                | -                | -                | -                | -                | -              | -              | -              | -                 |
| Healthy communities grants(b)                                                | ~                | ~                | ~                | ~                | ~                | ~              | ~              | ~              | 7,841             |
| Healthy workers                                                              | -                | -                | -                | -                | -                | -              | -              | -              | -                 |
| Social marketing                                                             | 1,959            | 1,487            | 1,199            | 606              | 451              | 140            | 97             | 62             | 6,001             |
| Repatriation General Hospitals(a)                                            | -                | -                | -                | -                | -                | -              | -              | -              | -                 |
| <b>Total(c)</b>                                                              | <b>4,204,461</b> | <b>3,185,800</b> | <b>2,557,972</b> | <b>1,340,756</b> | <b>1,074,760</b> | <b>294,840</b> | <b>191,967</b> | <b>197,067</b> | <b>13,055,464</b> |

**Table A.1: Estimated payments to support state health services, by year and State (continued)**

| \$'000                                                                        | NSW       | VIC       | QLD       | WA        | SA        | TAS     | ACT     | NT      | Total      |
|-------------------------------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|---------|---------|---------|------------|
| <b>2011-12</b>                                                                |           |           |           |           |           |         |         |         |            |
| <b>National healthcare SPP</b>                                                | 4,196,920 | 3,146,755 | 2,596,815 | 1,332,697 | 1,005,668 | 284,657 | 185,550 | 154,639 | 12,903,701 |
| <b>National Partnership payments</b>                                          |           |           |           |           |           |         |         |         |            |
| Closing the gap - Northern Territory - Indigenous health and related services | -         | -         | -         | -         | -         | -       | -       | 4,949   | 4,949      |
| Commonwealth dental health program                                            | 31,900    | 25,370    | 18,450    | 8,260     | 8,640     | 3,510   | 1,420   | 1,450   | 99,000     |
| Elective surgery waiting list reduction program                               | -         | -         | -         | -         | -         | -       | -       | -       | -          |
| Essential vaccines                                                            | 100,545   | 86,340    | 73,045    | 33,036    | 25,438    | 7,482   | 5,042   | 4,071   | 334,999    |
| Health and Hospital Fund projects                                             | 36,300    | 83,500    | 100,200   | 94,700    | 52,000    | -       | 13,100  | 2,900   | 382,700    |
| <b>Health infrastructure</b>                                                  |           |           |           |           |           |         |         |         |            |
| Cairns integrated cancer centre                                               | -         | -         | 2,000     | -         | -         | -       | -       | -       | 2,000      |
| Children's cancer centre, Adelaide                                            | -         | -         | -         | -         | -         | -       | -       | -       | -          |
| Lismore integrated cancer centre                                              | -         | -         | -         | -         | -         | -       | -       | -       | -          |
| Olivia Newton John cancer centre, Melbourne                                   | -         | -         | -         | -         | -         | -       | -       | -       | -          |
| PET scanner for Calvary Mater Hospital, Newcastle                             | -         | -         | -         | -         | -         | -       | -       | -       | -          |
| PET Scanner for Royal Hobart Hospital                                         | -         | -         | -         | -         | -         | -       | -       | -       | -          |
| Tasmanian health package                                                      | -         | -         | -         | -         | -         | -       | -       | -       | -          |
| Improved patient transport services                                           | -         | -         | -         | -         | -         | 1,150   | -       | -       | 1,150      |
| Radiation oncology services in the north west                                 | -         | -         | -         | -         | -         | 712     | -       | -       | 712        |
| Upgrading equipment - Burnie hospital                                         | -         | -         | -         | -         | -         | 600     | -       | -       | 600        |
| Upgrading of patient accommodation                                            | -         | -         | -         | -         | -         | -       | -       | -       | -          |
| <b>Health services</b>                                                        |           |           |           |           |           |         |         |         |            |
| 2011 world sailing championships                                              | -         | -         | -         | 3,600     | -         | -       | -       | -       | 3,600      |
| Bowel cancer screening for 50 year olds                                       | -         | -         | -         | -         | -         | -       | -       | -       | -          |
| Health care grants for the Torres Strait                                      | -         | -         | 4,166     | -         | -         | -       | -       | -       | 4,166      |
| Healthy kids health checks                                                    | 550       | 425       | 349       | 194       | 151       | 81      | 74      | 62      | 1,886      |
| Human quarantine services                                                     | 32        | 17        | 18        | 11        | 6         | 5       | 5       | 6       | 100        |
| Longer stay older patients in public hospitals                                | 12,990    | 9,520     | 6,750     | 3,320     | 3,330     | 990     | 300     | 300     | 37,500     |
| OzFoodNet                                                                     | 328       | 242       | 241       | 188       | 188       | 174     | 131     | 136     | 1,628      |
| PET scanner for Westmead Hospital, Sydney                                     | 1,300     | -         | -         | -         | -         | -       | -       | -       | 1,300      |
| Plan for perinatal depression                                                 | 2,711     | 2,249     | 1,897     | 1,169     | 648       | 287     | 243     | 296     | 9,500      |

**Table A.1: Estimated payments to support state health services, by year and State (continued)**

| \$'000                                                                       | NSW              | VIC              | QLD              | WA               | SA               | TAS            | ACT            | NT             | Total             |
|------------------------------------------------------------------------------|------------------|------------------|------------------|------------------|------------------|----------------|----------------|----------------|-------------------|
| <b>2011-12</b>                                                               |                  |                  |                  |                  |                  |                |                |                |                   |
| Pneumococcal disease surveillance                                            | -                | 29               | -                | -                | 17               | 30             | 10             | 78             | 164               |
| Reducing rheumatic heart fever for Indigenous children                       | -                | -                | 805              | 805              | -                | -              | -              | 805            | 2,415             |
| Royal Darwin Hospital - equipped, prepared and ready                         | -                | -                | -                | -                | -                | -              | -              | 14,481         | 14,481            |
| Satellite renal dialysis facilities in remote Northern Territory communities | -                | -                | -                | -                | -                | -              | -              | 131            | 131               |
| Sexual assault counselling in remote Northern Territory areas                | -                | -                | -                | -                | -                | -              | -              | 1,527          | 1,527             |
| Supporting nurses back into the workforce incentive payments                 | 2,361            | 1,785            | 1,431            | 720              | 543              | 171            | 117            | 72             | 7,200             |
| training payments                                                            | 536              | 405              | 325              | 164              | 124              | 41             | 26             | 18             | 1,639             |
| Torres Strait Islander health protection strategy mosquito control           | -                | -                | 913              | -                | -                | -              | -              | -              | 913               |
| Vaccine preventable diseases surveillance                                    | 161              | 115              | 191              | 56               | 36               | 31             | 7              | 5              | 602               |
| Victorian cytology service                                                   | -                | 7,700            | -                | -                | -                | -              | -              | -              | 7,700             |
| Hospital and health workforce reform                                         | 12,270           | 10,990           | 7,000            | 4,110            | 3,580            | 1,240          | 980            | 1,230          | 41,400            |
| Indigenous early childhood development                                       | 5,699            | 1,140            | 6,383            | 3,647            | 1,140            | 684            | 228            | 3,876          | 22,797            |
| Northern Territory medical school                                            | -                | -                | -                | -                | -                | -              | -              | 1,628          | 1,628             |
| Organ transplantation services(a)                                            | -                | -                | -                | -                | -                | -              | -              | -              | -                 |
| Organ transplantation services - capital(a)                                  | -                | -                | -                | -                | -                | -              | -              | -              | -                 |
| Preventive Health                                                            | -                | -                | -                | -                | -                | -              | -              | -              | -                 |
| Enabling infrastructure                                                      | 816              | 620              | 500              | 252              | 188              | 58             | 40             | 26             | 2,500             |
| Healthy children                                                             | 10,662           | 7,826            | 6,648            | 3,301            | 2,316            | 786            | 509            | 407            | 32,455            |
| Healthy communities grants(b)                                                | ~                | ~                | ~                | ~                | ~                | ~              | ~              | ~              | 25,793            |
| Healthy workers                                                              | 10,675           | 8,251            | 6,882            | 3,606            | 2,451            | 738            | 602            | 347            | 33,552            |
| Social marketing                                                             | 1,959            | 1,487            | 1,199            | 606              | 451              | 140            | 97             | 62             | 6,001             |
| Repatriation General Hospitals(a)                                            | -                | -                | -                | -                | -                | -              | -              | -              | -                 |
| <b>Total(c)</b>                                                              | <b>4,428,715</b> | <b>3,394,766</b> | <b>2,836,208</b> | <b>1,494,442</b> | <b>1,106,915</b> | <b>303,567</b> | <b>208,481</b> | <b>193,502</b> | <b>13,992,389</b> |

**Table A.1: Estimated payments to support state health services, by year and State (continued)**

| \$'000                                                                        | NSW       | VIC       | QLD       | WA        | SA        | TAS     | ACT     | NT      | Total      |
|-------------------------------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|---------|---------|---------|------------|
| <b>2012-13</b>                                                                |           |           |           |           |           |         |         |         |            |
| <b>National healthcare SPP</b>                                                | 4,481,951 | 3,403,918 | 2,818,991 | 1,444,328 | 1,056,012 | 307,404 | 206,792 | 159,249 | 13,878,645 |
| <b>National Partnership payments</b>                                          |           |           |           |           |           |         |         |         |            |
| Closing the gap - Northern Territory - Indigenous health and related services | -         | -         | -         | -         | -         | -       | -       | -       | -          |
| Commonwealth dental health program                                            | 16,100    | 12,800    | 9,310     | 4,170     | 4,360     | 2,020   | 960     | 980     | 50,700     |
| Elective surgery waiting list reduction program                               | -         | -         | -         | -         | -         | -       | -       | -       | -          |
| Essential vaccines                                                            | 101,760   | 87,725    | 74,569    | 33,708    | 25,774    | 7,535   | 5,118   | 4,162   | 340,351    |
| Health and Hospital Fund projects                                             | 9,400     | 182,000   | 82,000    | 190,600   | 5,000     | -       | -       | -       | 469,000    |
| <b>Health infrastructure</b>                                                  |           |           |           |           |           |         |         |         |            |
| Cairns integrated cancer centre                                               | -         | -         | -         | -         | -         | -       | -       | -       | -          |
| Children's cancer centre, Adelaide                                            | -         | -         | -         | -         | -         | -       | -       | -       | -          |
| Lismore integrated cancer centre                                              | -         | -         | -         | -         | -         | -       | -       | -       | -          |
| Olivia Newton John cancer centre, Melbourne                                   | -         | -         | -         | -         | -         | -       | -       | -       | -          |
| PET scanner for Calvary Mater Hospital, Newcastle                             | -         | -         | -         | -         | -         | -       | -       | -       | -          |
| PET Scanner for Royal Hobart Hospital                                         | -         | -         | -         | -         | -         | -       | -       | -       | -          |
| Tasmanian health package                                                      | -         | -         | -         | -         | -         | -       | -       | -       | -          |
| Improved patient transport services                                           | -         | -         | -         | -         | -         | -       | -       | -       | -          |
| Radiation oncology services in the north west                                 | -         | -         | -         | -         | -         | 993     | -       | -       | 993        |
| Upgrading equipment - Burnie hospital                                         | -         | -         | -         | -         | -         | -       | -       | -       | -          |
| Upgrading of patient accommodation                                            | -         | -         | -         | -         | -         | -       | -       | -       | -          |
| <b>Health services</b>                                                        |           |           |           |           |           |         |         |         |            |
| 2011 world sailing championships                                              | -         | -         | -         | -         | -         | -       | -       | -       | -          |
| Bowel cancer screening for 50 year olds                                       | -         | -         | -         | -         | -         | -       | -       | -       | -          |
| Health care grants for the Torres Strait                                      | -         | -         | 4,365     | -         | -         | -       | -       | -       | 4,365      |
| Healthy kids health checks                                                    | 575       | 444       | 365       | 203       | 158       | 85      | 77      | 65      | 1,972      |
| Human quarantine services                                                     | 32        | 17        | 18        | 11        | 6         | 5       | 5       | 6       | 100        |

**Table A.1: Estimated payments to support state health services, by year and State (continued)**

| \$'000                                                                       | NSW    | VIC   | QLD   | WA    | SA    | TAS | ACT | NT     | Total  |
|------------------------------------------------------------------------------|--------|-------|-------|-------|-------|-----|-----|--------|--------|
| <b>2012-13</b>                                                               |        |       |       |       |       |     |     |        |        |
| Longer stay older patients in public hospitals                               | 12,990 | 9,520 | 6,750 | 3,320 | 3,330 | 990 | 300 | 300    | 37,500 |
| OzFoodNet                                                                    | 332    | 245   | 243   | 189   | 190   | 176 | 131 | 138    | 1,644  |
| PET scanner for Westmead Hospital, Sydney                                    | 1,300  | -     | -     | -     | -     | -   | -   | -      | 1,300  |
| Plan for perinatal depression                                                | 2,478  | 2,056 | 1,734 | 1,070 | 596   | 266 | 226 | 274    | 8,700  |
| Pneumococcal disease surveillance                                            | -      | 29    | -     | -     | 17    | 31  | 10  | 79     | 166    |
| Reducing rheumatic heart fever for Indigenous children                       | -      | -     | 841   | 841   | -     | -   | -   | 841    | 2,523  |
| Royal Darwin Hospital - equipped, prepared and ready                         | -      | -     | -     | -     | -     | -   | -   | 14,756 | 14,756 |
| Satellite renal dialysis facilities in remote Northern Territory communities | -      | -     | -     | -     | -     | -   | -   | -      | -      |
| Sexual assault counselling in remote Northern Territory areas                | -      | -     | -     | -     | -     | -   | -   | -      | -      |
| Supporting nurses back into the workforce incentive payments                 | 2,652  | 2,004 | 1,608 | 813   | 612   | 198 | 129 | 84     | 8,100  |
| training payments                                                            | 558    | 423   | 339   | 172   | 129   | 42  | 27  | 18     | 1,708  |
| Torres Strait Islander health protection strategy                            | -      | -     | -     | -     | -     | -   | -   | -      | -      |
| mosquito control                                                             | -      | -     | 929   | -     | -     | -   | -   | -      | 929    |
| Vaccine preventable diseases surveillance                                    | 166    | 118   | 197   | 56    | 37    | 32  | 8   | 5      | 619    |
| Victorian cytology service                                                   | -      | 8,085 | -     | -     | -     | -   | -   | -      | 8,085  |

**Table A.1: Estimated payments to support state health services, by year and State (continued)**

| \$'000                                      | NSW              | VIC              | QLD              | WA               | SA               | TAS            | ACT            | NT             | Total             |
|---------------------------------------------|------------------|------------------|------------------|------------------|------------------|----------------|----------------|----------------|-------------------|
| <b>2012-13</b>                              |                  |                  |                  |                  |                  |                |                |                |                   |
| Hospital and health workforce reform        | 16,450           | 14,730           | 9,380            | 5,520            | 4,800            | 1,660          | 1,320          | 1,660          | 55,520            |
| Indigenous early childhood development      | 5,941            | 1,188            | 6,654            | 3,803            | 1,188            | 713            | 237            | 4,040          | 23,764            |
| Northern Territory medical school           | -                | -                | -                | -                | -                | -              | -              | 2,212          | 2,212             |
| Organ transplantation services(a)           | -                | -                | -                | -                | -                | -              | -              | -              | -                 |
| Organ transplantation services - capital(a) | -                | -                | -                | -                | -                | -              | -              | -              | -                 |
| Preventive Health                           |                  |                  |                  |                  |                  |                |                |                |                   |
| Enabling infrastructure                     | 816              | 620              | 500              | 252              | 188              | 58             | 40             | 26             | 2,500             |
| Healthy children                            | 21,324           | 15,652           | 13,297           | 6,602            | 4,633            | 1,573          | 1,018          | 813            | 64,912            |
| Healthy communities grants(b)               | ~                | ~                | ~                | ~                | ~                | ~              | ~              | ~              | 26,283            |
| Healthy workers                             | 19,904           | 15,385           | 12,831           | 6,724            | 4,569            | 1,375          | 1,122          | 646            | 62,556            |
| Social marketing                            | 1,959            | 1,487            | 1,199            | 606              | 451              | 140            | 97             | 62             | 6,001             |
| Repatriation General Hospitals(a)           | -                | -                | -                | -                | -                | -              | -              | -              | -                 |
| <b>Total(c)</b>                             | <b>4,696,688</b> | <b>3,758,446</b> | <b>3,046,120</b> | <b>1,702,988</b> | <b>1,112,050</b> | <b>325,296</b> | <b>217,617</b> | <b>190,416</b> | <b>15,075,904</b> |

(a) The Commonwealth has met its future payment commitment in respect of these payments by providing a single payment in 2009-10 and ceasing future annual payments.

(b) State allocations are not yet finalised for this payment.

(c) State totals do not include unallocated payments.

**Table A.2: Estimated payments to support state education services, by year and State**

| \$'000                                                 | NSW              | VIC              | QLD              | WA               | SA               | TAS            | ACT            | NT             | Total             |
|--------------------------------------------------------|------------------|------------------|------------------|------------------|------------------|----------------|----------------|----------------|-------------------|
| <b>2009-10</b>                                         |                  |                  |                  |                  |                  |                |                |                |                   |
| <b>National schools SPP</b>                            | 3,139,627        | 2,391,718        | 1,897,938        | 960,211          | 754,071          | 221,022        | 174,904        | 118,705        | 9,658,196         |
| <b>National skills &amp; workforce development SPP</b> | 438,559          | 326,302          | 255,038          | 131,734          | 99,124           | 30,848         | 22,563         | 13,709         | 1,317,877         |
| <b>National Partnership payments</b>                   |                  |                  |                  |                  |                  |                |                |                |                   |
| Nation Building and Jobs Plan -                        |                  |                  |                  |                  |                  |                |                |                |                   |
| Building the education revolution                      | 2,888,677        | 2,172,583        | 1,753,801        | 1,019,325        | 781,648          | 257,244        | 135,079        | 152,550        | 9,160,907         |
| Education Investment Fund                              | 28,724           | -                | -                | -                | -                | -              | -              | -              | 28,724            |
| Digital education revolution(a)                        | 62,480           | 46,834           | 41,843           | 20,588           | 14,864           | 4,755          | 3,757          | 1,890          | 277,142           |
| Early childhood education -                            |                  |                  |                  |                  |                  |                |                |                |                   |
| Universal access to early education                    | 21,579           | 15,323           | 34,656           | 7,700            | 5,236            | 1,540          | 924            | 1,540          | 88,498            |
| Smarter schools                                        |                  |                  |                  |                  |                  |                |                |                |                   |
| Improving teacher quality                              | 4,162            | 3,306            | 2,566            | 1,317            | 950              | 309            | 232            | 159            | 13,001            |
| Literacy and numeracy                                  | 21,761           | 14,309           | 22,181           | 9,873            | 6,462            | 2,061          | 971            | 2,382          | 80,000            |
| Low SES school communities                             | 60,067           | 27,869           | 23,465           | 9,796            | 16,175           | 7,100          | 304            | 7,100          | 151,876           |
| Trade training centres in schools                      | 108,388          | 86,100           | 76,113           | 37,563           | 26,448           | 8,688          | 6,234          | 3,400          | 352,934           |
| Indigenous early childhood development -               |                  |                  |                  |                  |                  |                |                |                |                   |
| children and family centres                            | 19,031           | 4,243            | 19,153           | 10,790           | 6,425            | 2,060          | 2,060          | 10,790         | 74,552            |
| Productivity places program                            | 89,226           | -                | 56,138           | 28,544           | 21,676           | 4,875          | 4,672          | 3,083          | 208,214           |
| Schools security program(b)                            | 2,098            | ~                | ~                | ~                | ~                | ~              | ~              | ~              | 9,498             |
| TAFE fee waivers for childcare qualifications          | 8,101            | 3,097            | 1,630            | 1,092            | 1,141            | 473            | 619            | 147            | 16,300            |
| Youth attainment and transitions -                     |                  |                  |                  |                  |                  |                |                |                |                   |
| Quality on the job workplace learning                  | 4,287            | 3,298            | 2,707            | 1,376            | 979              | 303            | 214            | 138            | 13,302            |
| Year 12 attainment and transition                      | -                | -                | -                | -                | -                | -              | -              | -              | -                 |
| Closing the gap - Northern Territory                   |                  |                  |                  |                  |                  |                |                |                |                   |
| Teacher housing                                        | -                | -                | -                | -                | -                | -              | -              | 11,000         | 11,000            |
| Quality teaching, accelerated literacy                 | -                | -                | -                | -                | -                | -              | -              | 15,715         | 15,715            |
| Better TAFE facilities                                 | 63,430           | 48,976           | 39,124           | 22,000           | 14,634           | 4,662          | 3,174          | 4,000          | 200,000           |
| National solar schools plan                            | 26,060           | 19,360           | 15,710           | 9,590            | 7,080            | 2,160          | 1,100          | 1,340          | 82,400            |
| <b>Total(c)</b>                                        | <b>6,986,257</b> | <b>5,163,318</b> | <b>4,242,063</b> | <b>2,271,499</b> | <b>1,756,913</b> | <b>548,100</b> | <b>356,807</b> | <b>347,648</b> | <b>21,760,136</b> |

**Table A.2: Estimated payments to support state education services, by year and State (continued)**

| \$'000                                                                                     | NSW              | VIC              | QLD              | WA             | SA             | TAS            | ACT            | NT            | Total            |
|--------------------------------------------------------------------------------------------|------------------|------------------|------------------|----------------|----------------|----------------|----------------|---------------|------------------|
| <b>2009-10</b>                                                                             |                  |                  |                  |                |                |                |                |               |                  |
| <i>Memorandum item - payments for non-government schools included in payments above(d)</i> |                  |                  |                  |                |                |                |                |               |                  |
| National schools SPP                                                                       | 2,035,088        | 1,632,137        | 1,257,903        | 631,029        | 502,177        | 131,084        | 125,885        | 56,299        | 6,371,602        |
| Nation Building and Jobs Plan -                                                            |                  |                  |                  |                |                |                |                |               |                  |
| Building the education revolution                                                          | 895,427          | 701,131          | 544,287          | 313,158        | 245,147        | 65,040         | 49,290         | 38,843        | 2,852,323        |
| Digital education revolution(a)                                                            | 23,500           | 18,202           | 15,526           | 8,257          | 5,794          | 1,467          | 1,666          | 588           | 155,101          |
| Literacy and numeracy                                                                      | -                | -                | -                | -              | -              | -              | -              | -             | -                |
| Trade training centres in schools                                                          | 31,899           | 27,609           | 21,712           | 11,794         | 8,042          | 2,144          | 2,144          | 536           | 105,880          |
| Schools security program(b)                                                                | ~                | ~                | ~                | ~              | ~              | ~              | ~              | ~             | 7,400            |
| National solar schools plan                                                                | 11,100           | 8,180            | 7,240            | 4,350          | 3,290          | 680            | 500            | 330           | 35,670           |
| <b>Total(c)</b>                                                                            | <b>2,997,014</b> | <b>2,387,259</b> | <b>1,846,668</b> | <b>968,588</b> | <b>764,450</b> | <b>200,415</b> | <b>179,485</b> | <b>96,596</b> | <b>9,527,976</b> |

Table A.2: Estimated payments to support state education services, by year and State (continued)

| \$'000                                                 | NSW              | VIC              | QLD              | WA               | SA               | TAS            | ACT            | NT             | Total             |
|--------------------------------------------------------|------------------|------------------|------------------|------------------|------------------|----------------|----------------|----------------|-------------------|
| <b>2010-11</b>                                         |                  |                  |                  |                  |                  |                |                |                |                   |
| <b>National schools SPP</b>                            | 3,376,468        | 2,536,539        | 2,063,885        | 1,018,697        | 807,572          | 233,175        | 190,050        | 116,661        | 10,343,047        |
| <b>National skills &amp; workforce development SPP</b> | 441,807          | 330,882          | 261,171          | 134,478          | 100,054          | 31,102         | 22,575         | 13,876         | 1,335,945         |
| <b>National Partnership payments</b>                   |                  |                  |                  |                  |                  |                |                |                |                   |
| Nation Building and Jobs Plan -                        |                  |                  |                  |                  |                  |                |                |                |                   |
| Building the education revolution                      | 1,699,671        | 1,275,114        | 1,020,402        | 628,439          | 468,480          | 140,740        | 88,839         | 86,683         | 5,408,368         |
| Education Investment Fund                              | 9,295            | -                | -                | -                | -                | -              | -              | -              | 9,295             |
| Digital education revolution(a)                        | 31,719           | 23,765           | 21,248           | 10,440           | 7,541            | 2,422          | 1,902          | 963            | 200,000           |
| Early childhood education -                            |                  |                  |                  |                  |                  |                |                |                |                   |
| Universal access to early education                    | 26,869           | 19,303           | 29,488           | 9,700            | 6,596            | 1,940          | 1,164          | 1,940          | 97,000            |
| Smarter schools                                        |                  |                  |                  |                  |                  |                |                |                |                   |
| Improving teacher quality                              | 10,886           | 8,646            | 6,710            | 3,444            | 2,485            | 807            | 608            | 415            | 34,001            |
| Literacy and numeracy                                  | 47,599           | 31,302           | 48,522           | 21,596           | 14,136           | 4,509          | 2,125          | 5,211          | 175,000           |
| Low SES school communities                             | 81,077           | 37,617           | 31,672           | 13,222           | 21,832           | 9,584          | 410            | 9,584          | 204,998           |
| Trade training centres in schools                      | 43,958           | 34,919           | 30,869           | 15,234           | 10,726           | 3,524          | 2,529          | 1,378          | 143,137           |
| Indigenous early childhood development -               |                  |                  |                  |                  |                  |                |                |                |                   |
| children and family centres                            | 17,309           | 3,859            | 17,420           | 9,813            | 5,843            | 1,874          | 1,874          | 9,813          | 67,805            |
| Productivity places program                            | 139,037          | -                | 85,881           | 43,692           | 32,481           | 6,339          | 7,331          | 4,663          | 319,424           |
| Schools security program(b)                            | ~                | ~                | ~                | ~                | ~                | ~              | ~              | ~              | 6,938             |
| TAFE fee waivers for childcare qualifications          | 8,648            | 3,306            | 1,740            | 1,166            | 1,218            | 505            | 661            | 157            | 17,401            |
| Youth attainment and transitions -                     |                  |                  |                  |                  |                  |                |                |                |                   |
| Quality on the job workplace learning                  | 8,574            | 6,595            | 5,414            | 2,752            | 1,958            | 605            | 427            | 275            | 26,600            |
| Year 12 attainment and transition                      | -                | -                | -                | -                | -                | -              | -              | -              | -                 |
| Closing the gap - Northern Territory                   |                  |                  |                  |                  |                  |                |                |                |                   |
| Teacher housing                                        | -                | -                | -                | -                | -                | -              | -              | -              | -                 |
| Quality teaching, accelerated literacy                 | -                | -                | -                | -                | -                | -              | -              | 16,290         | 16,290            |
| Better TAFE facilities                                 | -                | -                | -                | -                | -                | -              | -              | -              | -                 |
| National solar schools plan                            | 13,035           | 9,743            | 7,092            | 4,443            | 3,157            | 1,193          | 562            | 770            | 39,995            |
| <b>Total(c)</b>                                        | <b>5,955,952</b> | <b>4,321,590</b> | <b>3,631,514</b> | <b>1,917,116</b> | <b>1,484,079</b> | <b>438,319</b> | <b>321,057</b> | <b>268,679</b> | <b>18,445,244</b> |

**Table A.2: Estimated payments to support state education services, by year and State (continued)**

| \$'000                                                                                     | NSW              | VIC              | QLD              | WA             | SA             | TAS            | ACT            | NT            | Total            |
|--------------------------------------------------------------------------------------------|------------------|------------------|------------------|----------------|----------------|----------------|----------------|---------------|------------------|
| <b>2010-11</b>                                                                             |                  |                  |                  |                |                |                |                |               |                  |
| <i>Memorandum item - payments for non-government schools included in payments above(d)</i> |                  |                  |                  |                |                |                |                |               |                  |
| National schools SPP                                                                       | 2,215,130        | 1,727,331        | 1,371,308        | 667,138        | 543,846        | 138,979        | 138,329        | 54,883        | 6,856,944        |
| Nation Building and Jobs Plan -                                                            |                  |                  |                  |                |                |                |                |               |                  |
| Building the education revolution                                                          | 537,792          | 418,979          | 325,161          | 191,323        | 143,243        | 35,689         | 33,269         | 19,552        | 1,705,008        |
| Digital education revolution(a)                                                            | 11,597           | 8,984            | 7,662            | 4,075          | 2,859          | 725            | 807            | 291           | 137,000          |
| Literacy and numeracy                                                                      | -                | -                | -                | -              | -              | -              | -              | -             | -                |
| Trade training centres in schools                                                          | 12,937           | 11,197           | 8,806            | 4,783          | 3,261          | 870            | 870            | 217           | 42,941           |
| Schools security program(b)                                                                | ~                | ~                | ~                | ~              | ~              | ~              | ~              | ~             | 6,938            |
| National solar schools plan                                                                | 4,005            | 3,200            | 1,980            | 1,280          | 870            | 330            | 200            | 160           | 12,025           |
| <b>Total(c)</b>                                                                            | <b>2,781,461</b> | <b>2,169,691</b> | <b>1,714,917</b> | <b>868,599</b> | <b>694,079</b> | <b>176,593</b> | <b>173,475</b> | <b>75,103</b> | <b>8,760,856</b> |

**Table A.2: Estimated payments to support state education services, by year and State (continued)**

| \$'000                                                 | NSW              | VIC              | QLD              | WA               | SA               | TAS            | ACT            | NT             | Total             |
|--------------------------------------------------------|------------------|------------------|------------------|------------------|------------------|----------------|----------------|----------------|-------------------|
| <b>2011-12</b>                                         |                  |                  |                  |                  |                  |                |                |                |                   |
| <b>National schools SPP</b>                            | 3,541,445        | 2,734,059        | 2,276,043        | 1,110,519        | 853,967          | 252,589        | 201,115        | 133,339        | 11,103,076        |
| <b>National skills &amp; workforce development SPP</b> | 444,713          | 335,880          | 268,372          | 137,844          | 100,854          | 31,300         | 22,592         | 14,083         | 1,355,638         |
| <b>National Partnership payments</b>                   |                  |                  |                  |                  |                  |                |                |                |                   |
| Nation Building and Jobs Plan -                        |                  |                  |                  |                  |                  |                |                |                |                   |
| Building the education revolution                      | 157,121          | 117,772          | 94,313           | 58,143           | 43,340           | 13,068         | 8,179          | 8,064          | 500,000           |
| Education Investment Fund                              | -                | -                | -                | -                | -                | -              | -              | -              | -                 |
| Digital education revolution(a)                        | 63,441           | 47,530           | 42,495           | 20,881           | 15,084           | 4,842          | 3,803          | 1,924          | 200,000           |
| Early childhood education -                            |                  |                  |                  |                  |                  |                |                |                |                   |
| Universal access to early education                    | 82,269           | 59,103           | 90,288           | 29,700           | 20,196           | 5,940          | 3,564          | 5,940          | 297,000           |
| Smarter schools                                        |                  |                  |                  |                  |                  |                |                |                |                   |
| Improving teacher quality                              | 69,156           | 54,926           | 42,629           | 21,877           | 15,786           | 5,127          | 3,861          | 2,638          | 216,000           |
| Literacy and numeracy                                  | 47,599           | 31,302           | 48,522           | 21,596           | 14,136           | 4,509          | 2,125          | 5,211          | 175,000           |
| Low SES school communities                             | 148,312          | 68,812           | 57,937           | 24,187           | 39,937           | 17,531         | 750            | 17,531         | 374,997           |
| Trade training centres in schools                      | 80,763           | 64,964           | 56,470           | 28,253           | 19,799           | 6,327          | 4,756          | 2,368          | 263,700           |
| Indigenous early childhood development -               |                  |                  |                  |                  |                  |                |                |                |                   |
| children and family centres                            | 14,082           | 3,141            | 14,172           | 7,984            | 4,754            | 1,524          | 1,524          | 7,984          | 55,165            |
| Productivity places program                            | 161,154          | -                | 98,688           | 50,256           | 36,968           | 14,938         | 8,528          | 5,331          | 375,863           |
| Schools security program                               | -                | -                | -                | -                | -                | -              | -              | -              | -                 |
| TAFE fee waivers for childcare qualifications          | 8,797            | 3,363            | 1,770            | 1,186            | 1,239            | 513            | 673            | 159            | 17,700            |
| Youth attainment and transitions -                     |                  |                  |                  |                  |                  |                |                |                |                   |
| Quality on the job workplace learning                  | 8,498            | 6,596            | 5,478            | 2,793            | 1,935            | 598            | 425            | 277            | 26,600            |
| Year 12 attainment and transition                      | 15,974           | 11,650           | 11,096           | 5,108            | 3,551            | 1,229          | 724            | 668            | 50,000            |
| Closing the gap - Northern Territory                   |                  |                  |                  |                  |                  |                |                |                |                   |
| Teacher housing                                        | -                | -                | -                | -                | -                | -              | -              | -              | -                 |
| Quality teaching, accelerated literacy                 | -                | -                | -                | -                | -                | -              | -              | 12,289         | 12,289            |
| Better TAFE facilities                                 | -                | -                | -                | -                | -                | -              | -              | -              | -                 |
| National solar schools plan                            | 12,706           | 9,525            | 6,927            | 4,342            | 3,096            | 1,163          | 544            | 756            | 39,059            |
| <b>Total</b>                                           | <b>4,856,030</b> | <b>3,548,623</b> | <b>3,115,200</b> | <b>1,524,669</b> | <b>1,174,642</b> | <b>361,198</b> | <b>263,163</b> | <b>218,562</b> | <b>15,062,087</b> |

**Table A.2: Estimated payments to support state education services, by year and State (continued)**

| \$'000                                                                                     | NSW              | VIC              | QLD              | WA             | SA             | TAS            | ACT            | NT            | Total            |
|--------------------------------------------------------------------------------------------|------------------|------------------|------------------|----------------|----------------|----------------|----------------|---------------|------------------|
| <b>2011-12</b>                                                                             |                  |                  |                  |                |                |                |                |               |                  |
| <i>Memorandum item - payments for non-government schools included in payments above(d)</i> |                  |                  |                  |                |                |                |                |               |                  |
| National schools SPP                                                                       | 2,316,464        | 1,867,959        | 1,523,327        | 733,671        | 578,159        | 153,805        | 146,425        | 73,709        | 7,393,519        |
| Nation Building and Jobs Plan -                                                            |                  |                  |                  |                |                |                |                |               |                  |
| Building the education revolution                                                          | 47,313           | 36,860           | 28,606           | 16,832         | 12,602         | 3,140          | 2,927          | 1,720         | 150,000          |
| Digital education revolution(a)                                                            | 23,196           | 17,968           | 15,324           | 8,150          | 5,720          | 1,448          | 1,614          | 580           | 74,000           |
| Literacy and numeracy                                                                      | -                | -                | -                | -              | -              | -              | -              | -             | -                |
| Trade training centres in schools                                                          | 31,778           | 27,505           | 21,630           | 11,750         | 8,011          | 2,136          | 2,136          | 534           | 105,480          |
| Schools security program                                                                   | 3,880            | 3,130            | 1,930            | 1,250          | 860            | 320            | 190            | 160           | 11,720           |
| National solar schools plan                                                                |                  |                  |                  |                |                |                |                |               |                  |
| <b>Total</b>                                                                               | <b>2,422,631</b> | <b>1,953,422</b> | <b>1,590,817</b> | <b>771,653</b> | <b>605,352</b> | <b>160,849</b> | <b>153,292</b> | <b>76,703</b> | <b>7,734,719</b> |

**Table A.2: Estimated payments to support state education services, by year and State (continued)**

| \$'000                                                 | NSW              | VIC              | QLD              | WA               | SA               | TAS            | ACT            | NT             | Total             |
|--------------------------------------------------------|------------------|------------------|------------------|------------------|------------------|----------------|----------------|----------------|-------------------|
| <b>2012-13</b>                                         |                  |                  |                  |                  |                  |                |                |                |                   |
| <b>National schools SPP</b>                            | 3,692,598        | 2,938,174        | 2,531,433        | 1,219,760        | 900,714          | 274,128        | 212,513        | 157,545        | 11,926,865        |
| <b>National skills &amp; workforce development SPP</b> | 446,827          | 340,956          | 276,395          | 141,686          | 101,425          | 31,416         | 22,592         | 14,322         | 1,375,619         |
| <b>National Partnership payments</b>                   |                  |                  |                  |                  |                  |                |                |                |                   |
| Nation Building and Jobs Plan -                        |                  |                  |                  |                  |                  |                |                |                |                   |
| Building the education revolution                      | -                | -                | -                | -                | -                | -              | -              | -              | -                 |
| Education Investment Fund                              | -                | -                | -                | -                | -                | -              | -              | -              | -                 |
| Digital education revolution(a)                        | 63,441           | 47,530           | 42,495           | 20,881           | 15,084           | 4,842          | 3,803          | 1,924          | 200,000           |
| Early childhood education -                            |                  |                  |                  |                  |                  |                |                |                |                   |
| Universal access to early education                    | 137,898          | 109,534          | 97,597           | 47,602           | 30,927           | 10,415         | 7,080          | 5,947          | 447,000           |
| Smarter schools                                        |                  |                  |                  |                  |                  |                |                |                |                   |
| Improving teacher quality                              | 56,029           | 44,500           | 34,538           | 17,724           | 12,790           | 4,154          | 3,128          | 2,138          | 175,001           |
| Literacy and numeracy                                  | -                | -                | -                | -                | -                | -              | -              | -              | -                 |
| Low SES school communities                             | 143,863          | 66,748           | 56,199           | 23,462           | 38,739           | 17,005         | 727            | 17,005         | 363,748           |
| Trade training centres in schools                      | 85,314           | 64,659           | 59,270           | 28,737           | 21,104           | 7,633          | 4,940          | 3,143          | 274,800           |
| Indigenous early childhood development -               |                  |                  |                  |                  |                  |                |                |                |                   |
| children and family centres                            | 9,908            | 2,209            | 9,972            | 5,618            | 3,345            | 1,073          | 1,073          | 5,618          | 38,816            |
| Productivity places program                            | 161,154          | -                | 98,688           | 50,256           | 36,968           | 14,938         | 8,528          | 5,331          | 375,863           |
| Schools security program                               | -                | -                | -                | -                | -                | -              | -              | -              | -                 |
| TAFE fee waivers for childcare qualifications          | 8,996            | 3,439            | 1,810            | 1,213            | 1,267            | 525            | 688            | 163            | 18,101            |
| Youth attainment and transitions -                     |                  |                  |                  |                  |                  |                |                |                |                   |
| Quality on the job workplace learning                  | 8,574            | 6,595            | 5,414            | 2,752            | 1,958            | 605            | 427            | 275            | 26,600            |
| Year 12 attainment and transition                      | -                | -                | -                | -                | -                | -              | -              | -              | -                 |
| Closing the gap - Northern Territory                   |                  |                  |                  |                  |                  |                |                |                |                   |
| Teacher housing                                        | -                | -                | -                | -                | -                | -              | -              | -              | -                 |
| Quality teaching, accelerated literacy                 | -                | -                | -                | -                | -                | -              | -              | -              | -                 |
| Better TAFE facilities                                 | -                | -                | -                | -                | -                | -              | -              | -              | -                 |
| National solar schools plan                            | 16,295           | 11,575           | 9,134            | 5,670            | 4,084            | 1,490          | 667            | 1,065          | 49,980            |
| <b>Total</b>                                           | <b>4,830,897</b> | <b>3,635,919</b> | <b>3,222,945</b> | <b>1,565,361</b> | <b>1,168,405</b> | <b>368,224</b> | <b>266,166</b> | <b>214,476</b> | <b>15,272,393</b> |

**Table A.2: Estimated payments to support state education services, by year and State (continued)**

| \$'000                                                                                     | NSW              | VIC              | QLD              | WA             | SA             | TAS            | ACT            | NT            | Total            |
|--------------------------------------------------------------------------------------------|------------------|------------------|------------------|----------------|----------------|----------------|----------------|---------------|------------------|
| <b>2012-13</b>                                                                             |                  |                  |                  |                |                |                |                |               |                  |
| <i>Memorandum item - payments for non-government schools included in payments above(d)</i> |                  |                  |                  |                |                |                |                |               |                  |
| National schools SPP                                                                       | 2,403,260        | 2,012,700        | 1,711,318        | 811,221        | 611,675        | 170,300        | 154,837        | 97,610        | 7,972,921        |
| Nation Building and Jobs Plan -                                                            |                  |                  |                  |                |                |                |                |               |                  |
| Building the education revolution                                                          | -                | -                | -                | -              | -              | -              | -              | -             | -                |
| Digital education revolution(a)                                                            | 23,196           | 17,968           | 15,324           | 8,150          | 5,720          | 1,448          | 1,614          | 580           | 74,000           |
| Literacy and numeracy                                                                      | -                | -                | -                | -              | -              | -              | -              | -             | -                |
| Trade training centres in schools                                                          | 34,125           | 25,864           | 23,708           | 11,495         | 8,442          | 3,053          | 1,976          | 1,257         | 109,920          |
| Schools security program                                                                   | -                | -                | -                | -              | -              | -              | -              | -             | -                |
| National solar schools plan                                                                | 1,335            | 1,075            | 664              | 430            | 294            | 110            | 67             | 55            | 4,030            |
| <b>Total</b>                                                                               | <b>2,461,916</b> | <b>2,057,607</b> | <b>1,751,014</b> | <b>831,296</b> | <b>626,131</b> | <b>174,911</b> | <b>158,494</b> | <b>99,502</b> | <b>8,160,871</b> |

(a) State allocations are not yet finalised for part of this payment. \$80.1 million has been included in the total payment in 2009-10 and \$100.0 million in 2010-11 and is not reflected in state totals.

(b) State allocations are not yet finalised for the non-government schools component of this payment.

(c) State totals do not include unallocated payments.

(d) Non-government schools payments are net of GST.

**Table A.3: Estimated payments to support state community services, by year and State**

| \$'000                                                      | NSW            | VIC            | QLD            | WA             | SA             | TAS           | ACT           | NT            | Total            |
|-------------------------------------------------------------|----------------|----------------|----------------|----------------|----------------|---------------|---------------|---------------|------------------|
| <b>2009-10</b>                                              |                |                |                |                |                |               |               |               |                  |
| <b>National disability SPP</b>                              |                |                |                |                |                |               |               |               |                  |
| <b>National Partnership payments</b>                        |                |                |                |                |                |               |               |               |                  |
| Aged care assessment                                        | 302,184        | 208,159        | 171,734        | 77,548         | 93,077         | 28,243        | 13,058        | 9,683         | 903,686          |
| Certain concessions for pensioners and seniors card holders | 25,609         | 18,415         | 13,289         | 7,631          | 6,808          | 1,989         | 825           | 1,001         | 75,567           |
| Closing the gap - Northern Territory                        | 80,182         | 57,322         | 40,025         | 20,152         | 22,804         | 7,324         | 1,629         | 1,115         | 230,553          |
| Remote policing and substance abuse                         | -              | -              | -              | -              | -              | -             | -             | 31,404        | 31,404           |
| Community safety - Family support                           | -              | -              | -              | -              | -              | -             | -             | 5,068         | 5,068            |
| Field operations                                            | -              | -              | -              | -              | -              | -             | -             | 900           | 900              |
| Food security                                               | -              | -              | -              | -              | -              | -             | -             | 310           | 310              |
| Home and community care                                     | 354,246        | 285,715        | 280,009        | 120,699        | 101,301        | 31,838        | 14,609        | 8,940         | 1,197,357        |
| Home and community care services for veterans               | 6,277          | 4,332          | 3,579          | 1,424          | 1,476          | 584           | 253           | 47            | 17,972           |
| National reciprocal transport concessions                   | 5,895          | 1,632          | 3,769          | 404            | 365            | 112           | 169           | 72            | 12,418           |
| Victorian Bushfire Reconstruction and Recovery Plan         | -              | 24,170         | -              | -              | -              | -             | -             | -             | 24,170           |
| <b>Total</b>                                                | <b>774,393</b> | <b>599,745</b> | <b>512,405</b> | <b>227,858</b> | <b>225,831</b> | <b>70,090</b> | <b>30,543</b> | <b>58,540</b> | <b>2,499,405</b> |

**Table A.3: Estimated payments to support state community services, by year and State (continued)**

| \$'000                                                      | NSW            | VIC            | QLD            | WA             | SA             | TAS           | ACT           | NT            | Total            |
|-------------------------------------------------------------|----------------|----------------|----------------|----------------|----------------|---------------|---------------|---------------|------------------|
| <b>2010-11</b>                                              |                |                |                |                |                |               |               |               |                  |
| <b>National disability SPP</b>                              | 346,786        | 245,284        | 200,358        | 93,762         | 100,543        | 31,246        | 15,538        | 11,434        | 1,044,951        |
| <b>National Partnership payments</b>                        |                |                |                |                |                |               |               |               |                  |
| Aged care assessment                                        | 27,360         | 19,674         | 14,198         | 8,153          | 7,273          | 2,124         | 881           | 1,070         | 80,733           |
| Certain concessions for pensioners and seniors card holders | 82,585         | 59,041         | 41,227         | 20,758         | 23,488         | 7,543         | 1,676         | 1,147         | 237,465          |
| Closing the gap - Northern Territory                        | -              | -              | -              | -              | -              | -             | -             | -             | -                |
| Remote policing and substance abuse                         | -              | -              | -              | -              | -              | -             | -             | 49,397        | 49,397           |
| Community safety - Family support                           | -              | -              | -              | -              | -              | -             | -             | 5,269         | 5,269            |
| Field operations                                            | -              | -              | -              | -              | -              | -             | -             | 2,907         | 2,907            |
| Food security                                               | -              | -              | -              | -              | -              | -             | -             | 370           | 370              |
| Home and community care                                     | 381,133        | 307,401        | 301,262        | 129,860        | 108,990        | 34,254        | 15,718        | 9,619         | 1,288,237        |
| Home and community care services for veterans               | 6,421          | 4,431          | 3,661          | 1,458          | 1,511          | 598           | 258           | 48            | 18,386           |
| National reciprocal transport concessions                   | 6,255          | 1,732          | 4,001          | 429            | 387            | 119           | 179           | 77            | 13,179           |
| Victorian Bushfire Reconstruction and Recovery Plan         | -              | 6,930          | -              | -              | -              | -             | -             | -             | 6,930            |
| <b>Total</b>                                                | <b>850,540</b> | <b>644,493</b> | <b>564,707</b> | <b>254,420</b> | <b>242,192</b> | <b>75,884</b> | <b>34,250</b> | <b>81,338</b> | <b>2,747,824</b> |

**Table A.3: Estimated payments to support state community services, by year and State (continued)**

| \$'000                                                      | NSW            | VIC            | QLD            | WA             | SA             | TAS           | ACT           | NT            | Total            |
|-------------------------------------------------------------|----------------|----------------|----------------|----------------|----------------|---------------|---------------|---------------|------------------|
| <b>2011-12</b>                                              |                |                |                |                |                |               |               |               |                  |
| <b>National disability SPP</b>                              |                |                |                |                |                |               |               |               |                  |
| <b>National Partnership payments</b>                        |                |                |                |                |                |               |               |               |                  |
| Aged care assessment                                        | 394,455        | 284,657        | 230,324        | 111,565        | 107,561        | 33,583        | 18,429        | 13,141        | 1,193,715        |
| Certain concessions for pensioners and seniors card holders | 29,354         | 21,108         | 15,233         | 8,747          | 7,803          | 2,279         | 945           | 1,148         | 86,617           |
| Closing the gap - Northern Territory                        | 84,958         | 60,735         | 42,410         | 21,356         | 24,162         | 7,758         | 1,726         | 1,182         | 244,287          |
| Remote policing and substance abuse                         | -              | -              | -              | -              | -              | -             | -             | 47,828        | 47,828           |
| Community safety - Family support                           | -              | -              | -              | -              | -              | -             | -             | 5,476         | 5,476            |
| Field operations                                            | -              | -              | -              | -              | -              | -             | -             | 4,278         | 4,278            |
| Food security                                               | -              | -              | -              | -              | -              | -             | -             | 220           | 220              |
| Home and community care                                     | 408,927        | 329,818        | 323,231        | 139,330        | 116,938        | 36,753        | 16,864        | 10,320        | 1,382,181        |
| Home and community care services for veterans               | 6,397          | 4,414          | 3,647          | 1,451          | 1,504          | 595           | 257           | 48            | 18,313           |
| National reciprocal transport concessions                   | 6,894          | 1,834          | 4,242          | 454            | 410            | 126           | 190           | 81            | 14,231           |
| Victorian Bushfire Reconstruction and Recovery Plan         | -              | -              | -              | -              | -              | -             | -             | -             | -                |
| <b>Total</b>                                                | <b>930,985</b> | <b>702,566</b> | <b>619,087</b> | <b>282,903</b> | <b>258,378</b> | <b>81,094</b> | <b>38,411</b> | <b>83,722</b> | <b>2,997,146</b> |

**Table A.3: Estimated payments to support state community services, by year and State (continued)**

| \$'000                                                      | NSW            | VIC            | QLD            | WA             | SA             | TAS           | ACT           | NT            | Total            |
|-------------------------------------------------------------|----------------|----------------|----------------|----------------|----------------|---------------|---------------|---------------|------------------|
| <b>2012-13</b>                                              |                |                |                |                |                |               |               |               |                  |
| <b>National disability SPP</b>                              |                |                |                |                |                |               |               |               |                  |
| <b>National Partnership payments</b>                        |                |                |                |                |                |               |               |               |                  |
| Aged care assessment                                        | 407,285        | 301,432        | 250,354        | 121,752        | 107,597        | 33,273        | 19,178        | 13,246        | 1,254,117        |
| Certain concessions for pensioners and seniors card holders | 31,440         | 22,608         | 16,316         | 9,369          | 8,358          | 2,441         | 1,012         | 1,229         | 92,773           |
| Closing the gap - Northern Territory                        | 87,866         | 62,811         | 43,861         | 22,087         | 24,989         | 8,024         | 1,785         | 1,222         | 252,645          |
| Remote policing and substance abuse                         | -              | -              | -              | -              | -              | -             | -             | -             | -                |
| Community safety - Family support                           | -              | -              | -              | -              | -              | -             | -             | -             | -                |
| Field operations                                            | -              | -              | -              | -              | -              | -             | -             | -             | -                |
| Food security                                               | -              | -              | -              | -              | -              | -             | -             | -             | -                |
| Home and community care                                     | 440,067        | 354,933        | 347,845        | 149,940        | 125,843        | 39,551        | 18,148        | 11,106        | 1,487,433        |
| Home and community care services for veterans               | 6,378          | 4,401          | 3,636          | 1,448          | 1,499          | 593           | 257           | 48            | 18,260           |
| National reciprocal transport concessions(a)                | ~              | ~              | ~              | ~              | ~              | ~             | ~             | ~             | 12,500           |
| Victorian Bushfire Reconstruction and Recovery Plan         | -              | -              | -              | -              | -              | -             | -             | -             | -                |
| <b>Total(a)</b>                                             | <b>973,036</b> | <b>746,185</b> | <b>662,012</b> | <b>304,596</b> | <b>268,286</b> | <b>83,882</b> | <b>40,380</b> | <b>26,851</b> | <b>3,117,728</b> |

(a) There is no basis on which to estimate state allocations.

**Table A.4: Estimated payments to support state housing services, by year and State**

| \$'000                                         | NSW              | VIC              | QLD              | WA             | SA             | TAS            | ACT            | NT             | Total            |
|------------------------------------------------|------------------|------------------|------------------|----------------|----------------|----------------|----------------|----------------|------------------|
| <b>2009-10</b>                                 |                  |                  |                  |                |                |                |                |                |                  |
| <b>National affordable housing SPP</b>         |                  |                  |                  |                |                |                |                |                |                  |
| <b>National Partnership payments</b>           |                  |                  |                  |                |                |                |                |                |                  |
| First Home Owners Boost                        | 380,002          | 265,775          | 234,525          | 124,949        | 94,871         | 34,442         | 26,123         | 41,903         | 1,202,590        |
| Homelessness                                   | 279,773          | 198,154          | 160,829          | 96,136         | 56,865         | 17,443         | 13,345         | 5,632          | 828,177          |
| Nation Building and Jobs Plan - Social housing | 29,335           | 18,785           | 29,921           | 14,708         | 7,225          | 4,703          | 2,926          | 5,826          | 113,429          |
| First stage construction                       | 206,034          | 156,659          | 126,551          | 63,971         | 47,369         | 14,732         | 10,180         | 6,504          | 632,000          |
| Second stage construction                      | 1,055,492        | 728,275          | 604,816          | 304,183        | 236,833        | 75,041         | 52,109         | 33,251         | 3,090,000        |
| Repairs and maintenance                        | 65,201           | 49,576           | 40,048           | 20,244         | 14,990         | 4,662          | 3,221          | 2,058          | 200,000          |
| Remote Indigenous housing                      | 139,963          | 7,519            | 69,221           | 164,880        | 97,910         | 5,892          | -              | 132,383        | 617,768          |
| Social housing                                 | 65,201           | 49,576           | 40,048           | 20,244         | 14,990         | 4,662          | 3,221          | 2,058          | 200,000          |
| Social housing subsidy program(a)              | 11,921           | -                | -                | -              | -              | -              | -              | -              | 11,921           |
| <b>Total</b>                                   | <b>2,232,922</b> | <b>1,474,319</b> | <b>1,305,959</b> | <b>809,315</b> | <b>571,053</b> | <b>161,577</b> | <b>111,125</b> | <b>229,615</b> | <b>6,895,885</b> |
| <b>2010-11</b>                                 |                  |                  |                  |                |                |                |                |                |                  |
| <b>National affordable housing SPP</b>         |                  |                  |                  |                |                |                |                |                |                  |
| <b>National Partnership payments</b>           |                  |                  |                  |                |                |                |                |                |                  |
| First Home Owners Boost                        | 387,249          | 276,344          | 240,082          | 126,733        | 95,012         | 33,536         | 25,132         | 36,540         | 1,220,628        |
| Homelessness                                   | 18,121           | 11,829           | 10,481           | 5,665          | 3,661          | 1,187          | 816            | 390            | 52,150           |
| Nation Building and Jobs Plan - Social housing | 35,176           | 24,938           | 32,090           | 15,919         | 9,613          | 4,455          | 2,336          | 5,974          | 130,501          |
| First stage construction                       | -                | -                | -                | -              | -              | -              | -              | -              | -                |
| Second stage construction                      | 418,365          | 253,154          | 302,568          | 155,479        | 100,855        | 29,744         | 20,655         | 13,180         | 1,294,000        |
| Repairs and maintenance                        | -                | -                | -                | -              | -              | -              | -              | -              | -                |
| Remote Indigenous housing                      | 22,885           | 2,526            | 66,747           | 81,834         | 20,282         | 2,137          | -              | 216,372        | 412,783          |
| Social housing                                 | -                | -                | -                | -              | -              | -              | -              | -              | -                |
| Social housing subsidy program(a)              | -                | -                | -                | -              | -              | -              | -              | -              | -                |
| <b>Total</b>                                   | <b>881,796</b>   | <b>568,791</b>   | <b>651,968</b>   | <b>385,630</b> | <b>229,423</b> | <b>71,059</b>  | <b>48,939</b>  | <b>272,456</b> | <b>3,110,062</b> |

**Table A.4: Estimated payments to support state housing services, by year and State (continued)**

| \$'000                                         | NSW            | VIC            | QLD            | WA             | SA             | TAS           | ACT           | NT             | Total            |
|------------------------------------------------|----------------|----------------|----------------|----------------|----------------|---------------|---------------|----------------|------------------|
| <b>2011-12</b>                                 |                |                |                |                |                |               |               |                |                  |
| <b>National affordable housing SPP</b>         |                |                |                |                |                |               |               |                |                  |
| <b>National Partnership payments</b>           |                |                |                |                |                |               |               |                |                  |
| First Home Owners Boost                        | 394,307        | 287,463        | 246,617        | 129,050        | 95,008         | 32,544        | 24,110        | 31,060         | 1,240,159        |
| Homelessness                                   | 2,062          | 1,346          | 1,193          | 645            | 417            | 135           | 93            | 44             | 5,935            |
| Nation Building and Jobs Plan - Social housing | 34,484         | 25,917         | 33,370         | 16,558         | 9,994          | 2,575         | 2,401         | 6,202          | 131,501          |
| First stage construction                       | -              | -              | -              | -              | -              | -             | -             | -              | -                |
| Second stage construction                      | 64,196         | 13,796         | 39,523         | 20,021         | 14,709         | 4,564         | 3,169         | 2,022          | 162,000          |
| Repairs and maintenance                        | -              | -              | -              | -              | -              | -             | -             | -              | -                |
| Remote Indigenous housing                      | 26,148         | 2,520          | 96,484         | 98,507         | 23,257         | 3,142         | -             | 213,883        | 463,941          |
| Social housing                                 | -              | -              | -              | -              | -              | -             | -             | -              | -                |
| Social housing subsidy program(a)              | -              | -              | -              | -              | -              | -             | -             | -              | -                |
| <b>Total</b>                                   | <b>521,197</b> | <b>331,042</b> | <b>417,187</b> | <b>264,781</b> | <b>143,385</b> | <b>42,960</b> | <b>29,773</b> | <b>253,211</b> | <b>2,003,536</b> |
| <b>2012-13</b>                                 |                |                |                |                |                |               |               |                |                  |
| <b>National affordable housing SPP</b>         |                |                |                |                |                |               |               |                |                  |
| <b>National Partnership payments</b>           |                |                |                |                |                |               |               |                |                  |
| First Home Owners Boost                        | 400,774        | 298,885        | 253,928        | 131,782        | 94,756         | 31,421        | 23,026        | 25,429         | 1,260,001        |
| Homelessness                                   | 41,409         | 31,192         | 39,745         | 19,608         | 11,969         | 2,575         | 2,401         | 7,602          | 156,501          |
| Nation Building and Jobs Plan - Social housing | -              | -              | -              | -              | -              | -             | -             | -              | -                |
| First stage construction                       | -              | -              | -              | -              | -              | -             | -             | -              | -                |
| Second stage construction                      | -              | -              | -              | -              | -              | -             | -             | -              | -                |
| Repairs and maintenance                        | -              | -              | -              | -              | -              | -             | -             | -              | -                |
| Remote Indigenous housing                      | 26,620         | 2,521          | 145,690        | 128,669        | 27,858         | 2,754         | -             | 144,859        | 478,971          |
| Social housing                                 | -              | -              | -              | -              | -              | -             | -             | -              | -                |
| Social housing subsidy program(a)              | -              | -              | -              | -              | -              | -             | -             | -              | -                |
| <b>Total</b>                                   | <b>468,803</b> | <b>332,598</b> | <b>439,363</b> | <b>280,059</b> | <b>134,583</b> | <b>36,750</b> | <b>25,427</b> | <b>177,890</b> | <b>1,895,473</b> |

(a) The Commonwealth has met its future payment commitment in respect of this payment by providing a single payment in 2009-10 and ceasing future annual payments.

**Table A.5: Estimated payments to support state infrastructure services, by year and State**

| \$'000                                              | NSW       | VIC     | QLD     | WA      | SA      | TAS    | ACT    | NT     | Total     |
|-----------------------------------------------------|-----------|---------|---------|---------|---------|--------|--------|--------|-----------|
| <b>2009-10</b>                                      |           |         |         |         |         |        |        |        |           |
| <b>National Partnership payments</b>                |           |         |         |         |         |        |        |        |           |
| Regional and Local Community Infrastructure Program | 106,155   | 112,694 | 102,549 | 41,586  | 27,874  | 13,255 | 65,800 | 5,525  | 475,438   |
| Nation building program                             |           |         |         |         |         |        |        |        |           |
| Investment                                          |           |         |         |         |         |        |        |        |           |
| Rail                                                | -         | 13,000  | -       | 8,680   | -       | 25,050 | -      | -      | 46,730    |
| Road                                                | 1,030,057 | 289,070 | 912,590 | 181,540 | 274,280 | 64,834 | 470    | 88,200 | 2,841,041 |
| Boom gates for rail crossings                       |           |         |         |         |         |        |        |        |           |
| Black spot projects                                 | 38,295    | 20,190  | 28,490  | 9,380   | 2,000   | 2,640  | -      | 1,680  | 64,380    |
| Strategic regional                                  | 52,150    | 27,232  | 24,256  | 13,070  | 9,500   | 2,657  | 2,487  | 2,003  | 119,500   |
| Strategic regional supplementary                    | 34,790    | 81,853  | 25,891  | 65,740  | 3,640   | 16,480 | 23,500 | 12,602 | 281,856   |
| Improving the national network                      | 35,178    | 17,683  | 54,388  | 15,235  | 15,330  | 344    | -      | 566    | 138,336   |
| Heavy vehicle safety                                | 5,050     | 5,300   | 2,003   | 1,755   | 4,200   | 1,150  | -      | 542    | 20,000    |
| Improving local roads                               | 1,497     | 845     | 360     | 806     | 1,027   | 536    | -      | -      | 5,070     |
| Roads to recovery                                   | 97,516    | 71,219  | 71,200  | 51,200  | 31,480  | 11,400 | 5,600  | 10,200 | 349,815   |
| Nation building plan for the future                 |           |         |         |         |         |        |        |        |           |
| Major cities                                        |           |         |         |         |         |        |        |        |           |
| Rail                                                | -         | -       | -       | 20,000  | -       | -      | -      | -      | 20,000    |
| Road                                                | -         | -       | -       | -       | 10,000  | -      | -      | -      | 10,000    |
| Building Australia Fund                             |           |         |         |         |         |        |        |        |           |
| Rail                                                | -         | 150,000 | -       | -       | 46,000  | -      | -      | -      | 196,000   |
| Road                                                | 75,000    | -       | -       | -       | -       | -      | -      | -      | 75,000    |
| East Kimberley development package                  |           |         |         |         |         |        |        |        |           |
| States                                              | -         | -       | -       | 161,500 | -       | -      | -      | -      | 161,500   |
| Local governments                                   | -         | -       | -       | 14,900  | -       | -      | -      | -      | 14,900    |
| Interstate road transport                           | 26,375    | 15,347  | 5,434   | 2,271   | 6,945   | 286    | 286    | 286    | 57,230    |
| Infrastructure employment projects -                |           |         |         |         |         |        |        |        |           |
| Local governments                                   | -         | -       | -       | -       | -       | -      | 76,347 | -      | 76,347    |

**Table A.5: Estimated payments to support state infrastructure services, by year and State (continued)**

| \$'000                                                        | NSW              | VIC            | QLD              | WA             | SA             | TAS            | ACT            | NT             | Total            |
|---------------------------------------------------------------|------------------|----------------|------------------|----------------|----------------|----------------|----------------|----------------|------------------|
| <b>2009-10</b>                                                |                  |                |                  |                |                |                |                |                |                  |
| Local community sporting infrastructure                       | 2,300            | -              | -                | -              | -              | -              | -              | -              | 2,300            |
| Supplementary road funding to South Australia for local roads | -                | -              | -                | -              | 14,821         | -              | -              | -              | 14,821           |
| Fort Street High School - noise insulation                    | 4,000            | -              | -                | -              | -              | -              | -              | -              | 4,000            |
| <b>Total</b>                                                  | <b>1,508,363</b> | <b>804,433</b> | <b>1,275,463</b> | <b>673,144</b> | <b>480,429</b> | <b>173,715</b> | <b>174,490</b> | <b>131,376</b> | <b>5,221,412</b> |
| <b>2010-11</b>                                                |                  |                |                  |                |                |                |                |                |                  |
| <b>National Partnership payments</b>                          |                  |                |                  |                |                |                |                |                |                  |
| Regional and Local Community Infrastructure Program           | -                | -              | -                | -              | -              | -              | 85,000         | -              | 85,000           |
| Nation building program Investment                            |                  |                |                  |                |                |                |                |                |                  |
| Rail                                                          | -                | 11,690         | -                | -              | -              | 23,337         | -              | -              | 35,027           |
| Road                                                          | 728,580          | 431,670        | 909,500          | 242,080        | 138,911        | 34,640         | 419            | 52,870         | 2,538,670        |
| Boom gates for rail crossings                                 | -                | -              | -                | -              | -              | -              | -              | -              | -                |
| Black spot projects                                           | 19,099           | 13,566         | 12,078           | 6,485          | 4,700          | 1,606          | 966            | 1,000          | 59,500           |
| Strategic regional                                            | 35,997           | -              | 38,942           | 45,500         | 200            | 12,566         | 14,000         | 30,600         | 177,805          |
| Strategic regional supplementary                              | -                | -              | -                | -              | -              | -              | -              | -              | -                |
| Improving the national network                                | -                | -              | -                | -              | -              | -              | -              | -              | -                |
| Heavy vehicle safety(a)                                       | ~                | ~              | ~                | ~              | ~              | ~              | ~              | ~              | 20,000           |
| Improving local roads                                         | -                | -              | -                | -              | -              | -              | -              | -              | -                |
| Roads to recovery                                             | 97,516           | 71,219         | 71,200           | 51,200         | 31,480         | 11,400         | 5,600          | 10,200         | 349,815          |
| Nation building plan for the future                           |                  |                |                  |                |                |                |                |                |                  |
| Major cities                                                  |                  |                |                  |                |                |                |                |                |                  |
| Rail                                                          | -                | -              | -                | 38,000         | -              | -              | -              | -              | 38,000           |
| Road                                                          | -                | -              | -                | -              | 41,000         | -              | -              | -              | 41,000           |
| Building Australia Fund                                       |                  |                |                  |                |                |                |                |                |                  |
| Rail                                                          | -                | 353,000        | -                | -              | 116,700        | -              | -              | -              | 469,700          |
| Road                                                          | 424,000          | -              | -                | -              | -              | -              | -              | -              | 424,000          |

**Table A.5: Estimated payments to support state infrastructure services, by year and State (continued)**

| \$'000                                        | NSW              | VIC            | QLD              | WA             | SA             | TAS           | ACT            | NT            | Total            |
|-----------------------------------------------|------------------|----------------|------------------|----------------|----------------|---------------|----------------|---------------|------------------|
| <b>2010-11</b>                                |                  |                |                  |                |                |               |                |               |                  |
| East Kimberley development package            | -                | -              | -                | -              | -              | -             | -              | -             | -                |
| States                                        | -                | -              | -                | -              | -              | -             | -              | -             | -                |
| Local governments                             | -                | -              | -                | -              | -              | -             | -              | -             | -                |
| Interstate road transport                     | 27,430           | 15,961         | 5,652            | 2,362          | 7,222          | 297           | 297            | 297           | 59,518           |
| Infrastructure employment projects -          |                  |                |                  |                |                |               |                |               |                  |
| Local governments                             | -                | -              | -                | -              | -              | -             | 67,886         | -             | 67,886           |
| Local community sporting infrastructure       | 2,400            | -              | -                | -              | -              | -             | -              | -             | 2,400            |
| Supplementary road funding to South Australia |                  |                |                  |                |                |               |                |               |                  |
| for local roads                               | -                | -              | -                | -              | 15,409         | -             | -              | -             | 15,409           |
| Fort Street High School - noise insulation    | 6,000            | -              | -                | -              | -              | -             | -              | -             | 6,000            |
| <b>Total</b>                                  | <b>1,341,022</b> | <b>897,106</b> | <b>1,037,372</b> | <b>385,627</b> | <b>355,622</b> | <b>83,846</b> | <b>174,168</b> | <b>94,967</b> | <b>4,389,730</b> |
| <b>2011-12</b>                                |                  |                |                  |                |                |               |                |               |                  |
| <b>National Partnership payments</b>          |                  |                |                  |                |                |               |                |               |                  |
| Regional and Local Community                  | -                | -              | -                | -              | -              | -             | -              | -             | -                |
| Infrastructure Program                        | -                | -              | -                | -              | -              | -             | -              | -             | -                |
| Nation building program                       | -                | -              | -                | -              | -              | -             | -              | -             | -                |
| Investment                                    | -                | -              | -                | -              | -              | -             | -              | -             | -                |
| Rail                                          | -                | 14,700         | -                | -              | -              | 16,228        | -              | -             | 30,928           |
| Road                                          | 883,360          | 529,800        | 1,101,814        | 295,350        | 186,299        | 39,212        | 474            | 59,850        | 3,096,159        |
| Boom gates for rail crossings                 | -                | -              | -                | -              | -              | -             | -              | -             | -                |
| Black spot projects                           | 19,099           | 13,566         | 12,078           | 6,485          | 4,700          | 1,606         | 966            | 1,000         | 59,500           |
| Strategic regional                            | 6,000            | -              | 3,300            | 60,111         | -              | 30,600        | -              | 8,000         | 108,011          |
| Strategic regional supplementary              | -                | -              | -                | -              | -              | -             | -              | -             | -                |
| Improving the national network                | -                | -              | -                | -              | -              | -             | -              | -             | -                |
| Heavy vehicle safety(a)                       | ~                | ~              | ~                | ~              | ~              | ~             | ~              | ~             | 20,000           |
| Improving local roads                         | -                | -              | -                | -              | -              | -             | -              | -             | -                |
| Roads to recovery                             | 97,516           | 71,219         | 71,200           | 51,200         | 31,480         | 11,400        | 5,600          | 10,200        | 349,815          |

**Table A.5: Estimated payments to support state infrastructure services, by year and State (continued)**

| \$'000                                                        | NSW       | VIC       | QLD       | WA      | SA      | TAS    | ACT   | NT     | Total     |
|---------------------------------------------------------------|-----------|-----------|-----------|---------|---------|--------|-------|--------|-----------|
| <b>2011-12</b>                                                |           |           |           |         |         |        |       |        |           |
| Nation building plan for the future                           |           |           |           |         |         |        |       |        |           |
| Major cities                                                  |           |           |           |         |         |        |       |        |           |
| Rail                                                          | -         | -         | -         | 60,000  | -       | -      | -     | -      | 60,000    |
| Road                                                          | -         | -         | -         | -       | 5,000   | -      | -     | -      | 5,000     |
| Building Australia Fund                                       |           |           |           |         |         |        |       |        |           |
| Rail                                                          | -         | 615,000   | -         | -       | 219,600 | -      | -     | -      | 834,600   |
| Road                                                          | 624,000   | -         | -         | -       | -       | -      | -     | -      | 624,000   |
| East Kimberley development package                            |           |           |           |         |         |        |       |        |           |
| States                                                        | -         | -         | -         | -       | -       | -      | -     | -      | -         |
| Local governments                                             | -         | -         | -         | -       | -       | -      | -     | -      | -         |
| Interstate road transport                                     | 28,938    | 16,838    | 5,962     | 2,492   | 7,618   | 314    | 314   | 314    | 62,790    |
| Infrastructure employment projects -                          |           |           |           |         |         |        |       |        |           |
| Local governments                                             | -         | -         | -         | -       | -       | -      | -     | -      | -         |
| Local community sporting infrastructure                       | -         | -         | -         | -       | -       | -      | -     | -      | -         |
| Supplementary road funding to South Australia for local roads | -         | -         | -         | -       | -       | -      | -     | -      | -         |
| Fort Street High School - noise insulation                    | 4,500     | -         | -         | -       | -       | -      | -     | -      | 4,500     |
| Total                                                         | 1,663,413 | 1,261,123 | 1,194,354 | 475,638 | 454,697 | 99,360 | 7,354 | 79,364 | 5,255,303 |
| <b>2012-13</b>                                                |           |           |           |         |         |        |       |        |           |
| <b>National Partnership payments</b>                          |           |           |           |         |         |        |       |        |           |
| Regional and Local Community Infrastructure Program           | -         | -         | -         | -       | -       | -      | -     | -      | -         |

**Table A.5: Estimated payments to support state infrastructure services, by year and State (continued)**

| \$'000                                                        | NSW       | VIC       | QLD       | WA      | SA      | TAS     | ACT   | NT     | Total     |
|---------------------------------------------------------------|-----------|-----------|-----------|---------|---------|---------|-------|--------|-----------|
| <b>2012-13</b>                                                |           |           |           |         |         |         |       |        |           |
| Nation building program                                       |           |           |           |         |         |         |       |        |           |
| Investment                                                    |           |           |           |         |         |         |       |        |           |
| Rail                                                          | -         | 15,550    | -         | -       | -       | 17,160  | -     | -      | 32,710    |
| Road                                                          | 900,024   | 539,080   | 993,128   | 301,730 | 194,940 | 41,463  | 501   | 63,280 | 3,034,146 |
| Boom gates for rail crossings                                 | -         | -         | -         | -       | -       | -       | -     | -      | -         |
| Black spot projects                                           | 19,099    | 13,566    | 12,078    | 6,485   | 4,700   | 1,606   | 966   | 1,000  | 59,500    |
| Strategic regional                                            | 6,000     | -         | 3,200     | 93,970  | -       | 46,200  | -     | -      | 149,370   |
| Strategic regional supplementary                              | -         | -         | -         | -       | -       | -       | -     | -      | -         |
| Improving the national network                                | -         | -         | -         | -       | -       | -       | -     | -      | -         |
| Heavy vehicle safety                                          | -         | -         | -         | -       | -       | -       | -     | -      | -         |
| Improving local roads                                         | -         | -         | -         | -       | -       | -       | -     | -      | -         |
| Roads to recovery                                             | 97,516    | 71,219    | 71,200    | 51,200  | 31,480  | 11,400  | 5,600 | 10,200 | 349,815   |
| Nation building plan for the future                           |           |           |           |         |         |         |       |        |           |
| Major cities                                                  |           |           |           |         |         |         |       |        |           |
| Rail                                                          | -         | -         | -         | 74,000  | -       | -       | -     | -      | 74,000    |
| Road                                                          | -         | -         | -         | -       | -       | -       | -     | -      | -         |
| Building Australia Fund                                       |           |           |           |         |         |         |       |        |           |
| Rail                                                          | -         | 963,000   | -         | -       | 180,400 | -       | -     | -      | 1,143,400 |
| Road                                                          | 526,000   | -         | -         | -       | -       | -       | -     | -      | 526,000   |
| East Kimberley development package                            |           |           |           |         |         |         |       |        |           |
| States                                                        | -         | -         | -         | -       | -       | -       | -     | -      | -         |
| Local governments                                             | -         | -         | -         | -       | -       | -       | -     | -      | -         |
| Interstate road transport                                     | 30,530    | 17,765    | 6,290     | 2,629   | 8,035   | 331     | 331   | 331    | 66,242    |
| Infrastructure employment projects -                          |           |           |           |         |         |         |       |        |           |
| Local governments                                             | -         | -         | -         | -       | -       | -       | -     | -      | -         |
| Local community sporting infrastructure                       | -         | -         | -         | -       | -       | -       | -     | -      | -         |
| Supplementary road funding to South Australia for local roads | -         | -         | -         | -       | -       | -       | -     | -      | -         |
| Fort Street High School - noise insulation                    | -         | -         | -         | -       | -       | -       | -     | -      | -         |
| Total                                                         | 1,579,169 | 1,620,180 | 1,085,896 | 530,014 | 419,555 | 118,160 | 7,398 | 74,811 | 5,435,183 |

(a) There is no basis on which to estimate state allocations.

**Table A.6: Estimated payments to support state environmental services, by year and State**

| \$'000                                                      | NSW           | VIC           | QLD           | WA            | SA             | TAS           | ACT          | NT            | Total          |
|-------------------------------------------------------------|---------------|---------------|---------------|---------------|----------------|---------------|--------------|---------------|----------------|
| <b>2009-10</b>                                              |               |               |               |               |                |               |              |               |                |
| <b>National Partnership payments</b>                        |               |               |               |               |                |               |              |               |                |
| Bioremediation and revegetation                             | -             | -             | -             | -             | 6,771          | -             | -            | -             | 6,771          |
| Caring for our country                                      | 35,594        | 28,099        | 22,358        | 25,534        | 16,473         | 5,060         | 1,172        | 3,710         | 138,000        |
| Environmental management of the former Rum Jungle mine site | -             | -             | -             | -             | -              | -             | -            | 1,974         | 1,974          |
| Exotic disease preparedness                                 | 78            | 56            | 56            | 56            | 35             | 35            | 35           | 35            | 386            |
| Great Artesian Basin sustainability initiative              | 7,200         | -             | 7,880         | -             | 1,000          | -             | -            | -             | 16,080         |
| The Living Murray                                           | 9,233         | 21,252        | -             | -             | -              | -             | -            | -             | 30,485         |
| Renewable remote power generation                           | 6,500         | 4,000         | 8,000         | 13,072        | 3,600          | 700           | -            | 8,000         | 43,872         |
| Transfer of Commonwealth land to Victoria - Point Nepean(a) | -             | ..            | -             | -             | -              | -             | -            | -             | ..             |
| Water for the future                                        | -             | -             | -             | -             | -              | -             | -            | -             | -              |
| States                                                      | 5,660         | 19,333        | 33,020        | 12,800        | 131,700        | 5,700         | 1,063        | -             | 209,276        |
| Local governments                                           | 4,540         | 900           | 50            | -             | 500            | 13,480        | -            | -             | 19,470         |
| <b>Total</b>                                                | <b>68,805</b> | <b>73,640</b> | <b>71,364</b> | <b>51,462</b> | <b>160,079</b> | <b>24,975</b> | <b>2,270</b> | <b>13,719</b> | <b>466,314</b> |
| <b>2010-11</b>                                              |               |               |               |               |                |               |              |               |                |
| <b>National Partnership payments</b>                        |               |               |               |               |                |               |              |               |                |
| Bioremediation and revegetation                             | -             | -             | -             | -             | 1,931          | -             | -            | -             | 1,931          |
| Caring for our country                                      | 35,594        | 28,099        | 22,358        | 25,534        | 16,473         | 5,060         | 1,172        | 3,710         | 138,000        |
| Environmental management of the former Rum Jungle mine site | -             | -             | -             | -             | -              | -             | -            | 1,200         | 1,200          |
| Exotic disease preparedness                                 | 76            | 57            | 57            | 57            | 36             | 36            | 36           | 36            | 391            |
| Great Artesian Basin sustainability initiative              | 8,113         | -             | 7,870         | -             | 1,000          | -             | -            | -             | 16,983         |
| The Living Murray                                           | -             | -             | -             | -             | -              | -             | -            | -             | -              |
| Renewable remote power generation                           | 2,140         | 1,100         | 2,150         | 13,350        | 1,180          | 220           | -            | 4,860         | 25,000         |

**Table A.6: Estimated payments to support state environmental services, by year and State (continued)**

| \$'000                                                      | NSW    | VIC    | QLD    | WA     | SA     | TAS   | ACT   | NT    | Total   |
|-------------------------------------------------------------|--------|--------|--------|--------|--------|-------|-------|-------|---------|
| <b>2010-11</b>                                              |        |        |        |        |        |       |       |       |         |
| <b>National Partnership payments</b>                        |        |        |        |        |        |       |       |       |         |
| Transfer of Commonwealth land to Victoria - Point Nepean    | -      | -      | -      | -      | -      | -     | -     | -     | -       |
| Water for the future                                        | 168    | 16,167 | 498    | 4,700  | 75,519 | 103   | 57    | -     | 97,212  |
| States                                                      | 6,340  | -      | -      | -      | 2,600  | 3,720 | -     | -     | 12,660  |
| Local governments                                           | 52,431 | 45,423 | 32,933 | 43,641 | 98,739 | 9,139 | 1,265 | 9,806 | 293,377 |
| <b>Total</b>                                                |        |        |        |        |        |       |       |       |         |
| <b>2011-12</b>                                              |        |        |        |        |        |       |       |       |         |
| <b>National Partnership payments</b>                        |        |        |        |        |        |       |       |       |         |
| Bioremediation and revegetation                             | -      | -      | -      | -      | -      | -     | -     | -     | -       |
| Caring for our country                                      | 35,594 | 28,099 | 22,358 | 25,534 | 16,473 | 5,060 | 1,172 | 3,710 | 138,000 |
| Environmental management of the former Rum Jungle mine site | -      | -      | -      | -      | -      | -     | -     | 3,528 | 3,528   |
| Exotic disease preparedness                                 | 76     | 58     | 58     | 58     | 37     | 37    | 37    | 37    | 398     |
| Great Artesian Basin sustainability initiative              | 6,000  | -      | 7,857  | -      | 1,000  | -     | -     | -     | 14,857  |
| The Living Murray                                           | -      | -      | -      | -      | -      | -     | -     | -     | -       |
| Renewable remote power generation                           | -      | -      | -      | -      | -      | -     | -     | -     | -       |
| Transfer of Commonwealth land to Victoria - Point Nepean    | -      | -      | -      | -      | -      | -     | -     | -     | -       |
| Water for the future                                        | -      | 5,500  | -      | 1,000  | -      | -     | -     | -     | 6,500   |
| States                                                      | 6,000  | -      | -      | -      | 2,850  | 2,000 | -     | -     | 10,850  |
| Local governments                                           | 47,670 | 33,657 | 30,273 | 26,592 | 20,360 | 7,097 | 1,209 | 7,275 | 174,133 |
| <b>Total</b>                                                |        |        |        |        |        |       |       |       |         |

**Table A.6: Estimated payments to support state environmental services, by year and State (continued)**

| \$'000                                 | NSW           | VIC           | QLD           | WA            | SA            | TAS          | ACT          | NT           | Total          |
|----------------------------------------|---------------|---------------|---------------|---------------|---------------|--------------|--------------|--------------|----------------|
| <b>2012-13</b>                         |               |               |               |               |               |              |              |              |                |
| <b>National Partnership payments</b>   |               |               |               |               |               |              |              |              |                |
| Bioremediation and revegetation        | -             | -             | -             | -             | -             | -            | -            | -            | -              |
| Caring for our country                 | 35,594        | 28,099        | 22,358        | 25,534        | 16,473        | 5,060        | 1,172        | 3,710        | 138,000        |
| Environmental management of the former |               |               |               |               |               |              |              |              |                |
| Rum Jungle mine site                   | -             | -             | -             | -             | -             | -            | -            | 346          | 346            |
| Exotic disease preparedness            | 78            | 60            | 60            | 60            | 38            | 38           | 38           | 38           | 410            |
| Great Artesian Basin sustainability    |               |               |               |               |               |              |              |              |                |
| initiative                             | 6,000         | -             | 7,915         | -             | 1,000         | -            | -            | -            | 14,915         |
| The Living Murray                      | -             | -             | -             | -             | -             | -            | -            | -            | -              |
| Renewable remote power generation      | -             | -             | -             | -             | -             | -            | -            | -            | -              |
| Transfer of Commonwealth land          | -             | -             | -             | -             | -             | -            | -            | -            | -              |
| to Victoria - Point Nepean             | -             | -             | -             | -             | -             | -            | -            | -            | -              |
| Water for the future                   | -             | -             | -             | -             | -             | -            | -            | -            | -              |
| States                                 | -             | -             | -             | -             | -             | -            | -            | -            | -              |
| Local government                       | -             | -             | -             | -             | -             | -            | -            | -            | -              |
| <b>Total</b>                           | <b>41,672</b> | <b>28,159</b> | <b>30,333</b> | <b>25,594</b> | <b>17,511</b> | <b>5,098</b> | <b>1,210</b> | <b>4,094</b> | <b>153,671</b> |

(a) Whilst this payment is made in 2009-10, the payment has been accrued to 2008-09 as per Table 38 of Final Budget Outcome 2008-09.

**Table A.7: Estimated payments to support other state services, by year and State**

| \$'000                                  | NSW            | VIC            | QLD            | WA             | SA             | TAS           | ACT           | NT            | Total            |
|-----------------------------------------|----------------|----------------|----------------|----------------|----------------|---------------|---------------|---------------|------------------|
| <b>2009-10</b>                          |                |                |                |                |                |               |               |               |                  |
| <b>National Partnership payments</b>    |                |                |                |                |                |               |               |               |                  |
| Digital regions initiative              |                |                |                |                |                |               |               |               |                  |
| States                                  | 521            | 400            | 326            | 166            | 119            | 37            | 26            | 17            | 1,612            |
| Local governments                       | 402            | 308            | 252            | 127            | 92             | 28            | 21            | 14            | 1,244            |
| Disaster resilience                     | 10,761         | 4,733          | 9,448          | 4,246          | 3,608          | 1,754         | 1,522         | 1,528         | 37,600           |
| Film and literature classification(a)   | 580            | 603            | 636            | 661            | 672            | 694           | 715           | 701           | 5,262            |
| Indigenous communications program       | 39             | -              | 103            | 217            | 43             | 11            | -             | 217           | 630              |
| Improving policing in very remote areas | -              | -              | -              | 3,000          | 626            | -             | -             | 384           | 4,010            |
| Legal aid                               | 52,117         | 35,120         | 35,545         | 15,015         | 14,053         | 5,502         | 4,210         | 3,722         | 165,284          |
| Restoration of Albert Hall, Canberra    | -              | -              | -              | -              | -              | -             | 500           | -             | 500              |
| Seamless national economy               | -              | -              | -              | -              | -              | -             | -             | -             | -                |
| Standard business reporting program     | 1,208          | 1,173          | 871            | 1,461          | 1,396          | 1,315         | 1,256         | 1,478         | 10,158           |
| Financial assistance grants             | 456,147        | 340,665        | 284,869        | 170,002        | 99,271         | 46,782        | 30,427        | 20,672        | 1,448,835        |
| <b>Total</b>                            | <b>521,775</b> | <b>383,002</b> | <b>332,050</b> | <b>194,895</b> | <b>119,880</b> | <b>56,123</b> | <b>38,677</b> | <b>28,733</b> | <b>1,675,135</b> |

**Table A.7: Estimated payments to support other state services, by year and State (continued)**

| \$'000                                  | NSW            | VIC            | QLD            | WA             | SA             | TAS           | ACT           | NT            | Total            |
|-----------------------------------------|----------------|----------------|----------------|----------------|----------------|---------------|---------------|---------------|------------------|
| <b>2010-11</b>                          |                |                |                |                |                |               |               |               |                  |
| <b>National Partnership payments</b>    |                |                |                |                |                |               |               |               |                  |
| Digital regions initiative              |                |                |                |                |                |               |               |               |                  |
| States                                  | 3,095          | 2,380          | 1,954          | 994            | 706            | 218           | 154           | 99            | 9,600            |
| Local governments                       | 2,356          | 1,812          | 1,486          | 755            | 536            | 167           | 116           | 75            | 7,303            |
| Disaster resilience                     | 6,636          | 4,203          | 5,621          | 2,978          | 2,045          | 1,286         | 1,212         | 1,262         | 25,243           |
| Film and literature classification(a)   | -              | -              | -              | -              | -              | -             | -             | -             | -                |
| Indigenous communications program       | 138            | -              | 372            | 783            | 157            | 39            | -             | 783           | 2,272            |
| Improving policing in very remote areas | -              | -              | -              | -              | -              | -             | -             | -             | -                |
| Legal aid                               | 53,029         | 35,324         | 36,081         | 15,728         | 14,151         | 5,542         | 4,246         | 3,751         | 167,852          |
| Restoration of Albert Hall, Canberra    | -              | -              | -              | -              | -              | -             | -             | -             | -                |
| Seamless national economy               | -              | -              | -              | -              | -              | -             | -             | -             | -                |
| Standard business reporting program     | -              | -              | -              | -              | -              | -             | -             | -             | -                |
| Financial assistance grants             | 631,934        | 473,960        | 398,548        | 238,182        | 137,428        | 64,840        | 42,284        | 28,879        | 2,016,055        |
| <b>Total</b>                            | <b>697,188</b> | <b>517,679</b> | <b>444,062</b> | <b>259,420</b> | <b>155,023</b> | <b>72,092</b> | <b>48,012</b> | <b>34,849</b> | <b>2,228,325</b> |

**Table A.7: Estimated payments to support other state services, by year and State (continued)**

| \$'000                                  | NSW     | VIC     | QLD     | WA      | SA      | TAS    | ACT    | NT     | Total     |
|-----------------------------------------|---------|---------|---------|---------|---------|--------|--------|--------|-----------|
| <b>2011-12</b>                          |         |         |         |         |         |        |        |        |           |
| <b>National Partnership payments</b>    |         |         |         |         |         |        |        |        |           |
| Digital regions initiative              |         |         |         |         |         |        |        |        |           |
| States                                  |         |         |         |         |         |        |        |        |           |
| Local governments                       | 4,658   | 3,601   | 2,973   | 1,516   | 1,062   | 328    | 232    | 151    | 14,521    |
| Disaster resilience                     | 3,503   | 2,705   | 2,234   | 1,139   | 798     | 246    | 174    | 113    | 10,912    |
| Film and literature classification(a)   | 6,736   | 4,265   | 5,710   | 3,026   | 2,076   | 1,305  | 1,232  | 1,282  | 25,632    |
| Indigenous communications program       | -       | -       | -       | -       | -       | -      | -      | -      | -         |
| Improving policing in very remote areas | 121     | -       | 328     | 689     | 138     | 34     | -      | 689    | 1,999     |
| Legal aid                               | -       | -       | -       | -       | -       | -      | -      | -      | -         |
| Restoration of Albert Hall, Canberra    | 54,253  | 36,284  | 35,908  | 15,899  | 14,364  | 5,548  | 4,312  | 3,811  | 170,379   |
| Seamless national economy               | 64,213  | 49,554  | 41,010  | 20,683  | 14,725  | 4,533  | 3,220  | 2,062  | 200,000   |
| Standard business reporting program     | -       | -       | -       | -       | -       | -      | -      | -      | -         |
| Financial assistance grants             | 655,225 | 493,112 | 416,424 | 248,963 | 142,318 | 67,208 | 43,946 | 30,106 | 2,097,302 |
| Total                                   | 788,709 | 589,521 | 504,587 | 291,915 | 175,481 | 79,202 | 53,116 | 38,214 | 2,520,745 |

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**Table A.7: Estimated payments to support other state services, by year and State (continued)**

| \$'000                                  | NSW     | VIC     | QLD     | WA      | SA      | TAS    | ACT    | NT     | Total     |
|-----------------------------------------|---------|---------|---------|---------|---------|--------|--------|--------|-----------|
| <b>2012-13</b>                          |         |         |         |         |         |        |        |        |           |
| <b>National Partnership payments</b>    |         |         |         |         |         |        |        |        |           |
| Digital regions initiative              |         |         |         |         |         |        |        |        |           |
| States                                  |         |         |         |         |         |        |        |        |           |
| Local governments                       | 1,499   | 1,164   | 966     | 494     | 341     | 105    | 75     | 49     | 4,693     |
| Disaster resilience                     | 1,111   | 864     | 717     | 368     | 254     | 78     | 56     | 36     | 3,484     |
| Film and literature classification(a)   | 6,840   | 4,329   | 5,801   | 3,072   | 2,107   | 1,325  | 1,251  | 1,301  | 26,026    |
| Indigenous communications program       | -       | -       | -       | -       | -       | -      | -      | -      | -         |
| Improving policing in very remote areas | 123     | -       | 335     | 704     | 141     | 35     | -      | 704    | 2,042     |
| Legal aid                               | -       | -       | -       | -       | -       | -      | -      | -      | -         |
| Restoration of Albert Hall, Canberra    | 55,010  | 36,792  | 36,409  | 16,122  | 14,566  | 5,625  | 4,372  | 3,864  | 172,760   |
| Seamless national economy               | -       | -       | -       | -       | -       | -      | -      | -      | -         |
| Standard business reporting program     | 79,911  | 61,943  | 51,582  | 26,021  | 18,316  | 5,621  | 4,026  | 2,580  | 250,000   |
| Financial assistance grants             | 678,740 | 512,567 | 434,615 | 260,019 | 147,246 | 69,577 | 45,618 | 31,345 | 2,179,727 |
| Total                                   | 823,234 | 617,659 | 530,425 | 306,800 | 182,971 | 82,366 | 55,398 | 39,879 | 2,638,732 |

(a) The Commonwealth has met its future payment commitment in respect of this payment by providing a single payment in 2009-10 and ceasing future annual payments.

**Table A.8: Estimated contingent payments to the States, by year and State**

| \$'000                               | NSW            | VIC            | QLD            | WA           | SA            | TAS          | ACT       | NT            | Total          |
|--------------------------------------|----------------|----------------|----------------|--------------|---------------|--------------|-----------|---------------|----------------|
| <b>2009-10</b>                       |                |                |                |              |               |              |           |               |                |
| <b>National Partnership payments</b> |                |                |                |              |               |              |           |               |                |
| Exceptional circumstances assistance | 130,764        | 71,100         | 15,137         | -            | 25,578        | 2,236        | -         | -             | 244,815        |
| Hepatitis C settlement fund          | 1,106          | -              | -              | 42           | 154           | -            | 42        | 56            | 1,400          |
| Natural disaster relief              | 1,500          | 43,060         | 102,968        | -            | -             | 600          | -         | -             | 148,128        |
| <b>Total</b>                         | <b>133,370</b> | <b>114,160</b> | <b>118,105</b> | <b>42</b>    | <b>25,732</b> | <b>2,836</b> | <b>42</b> | <b>56</b>     | <b>394,343</b> |
| <b>2010-11</b>                       |                |                |                |              |               |              |           |               |                |
| <b>National Partnership payments</b> |                |                |                |              |               |              |           |               |                |
| Exceptional circumstances assistance | 2,461          | -              | -              | -            | -             | -            | -         | -             | 2,461          |
| Hepatitis C settlement fund          | 1,106          | -              | -              | 42           | 154           | -            | 42        | 56            | 1,400          |
| Natural disaster relief              | 24,135         | 1,377          | 31,287         | 7,598        | 2,682         | 447          | -         | 12,515        | 80,041         |
| <b>Total</b>                         | <b>27,702</b>  | <b>1,377</b>   | <b>31,287</b>  | <b>7,640</b> | <b>2,836</b>  | <b>447</b>   | <b>42</b> | <b>12,571</b> | <b>83,902</b>  |
| <b>2011-12</b>                       |                |                |                |              |               |              |           |               |                |
| <b>National Partnership payments</b> |                |                |                |              |               |              |           |               |                |
| Exceptional circumstances assistance | -              | -              | -              | -            | -             | -            | -         | -             | -              |
| Hepatitis C settlement fund          | 1,106          | -              | -              | 42           | 154           | -            | 42        | 56            | 1,400          |
| Natural disaster relief              | 24,135         | 1,377          | 31,287         | 7,598        | 2,682         | 447          | -         | 12,515        | 80,041         |
| <b>Total</b>                         | <b>25,241</b>  | <b>1,377</b>   | <b>31,287</b>  | <b>7,640</b> | <b>2,836</b>  | <b>447</b>   | <b>42</b> | <b>12,571</b> | <b>81,441</b>  |
| <b>2012-13</b>                       |                |                |                |              |               |              |           |               |                |
| <b>National Partnership payments</b> |                |                |                |              |               |              |           |               |                |
| Exceptional circumstances assistance | -              | -              | -              | -            | -             | -            | -         | -             | -              |
| Hepatitis C settlement fund          | -              | -              | -              | -            | -             | -            | -         | -             | -              |
| Natural disaster relief              | 27,000         | 1,040          | 35,000         | 8,500        | 3,500         | 500          | -         | 14,000        | 89,540         |
| <b>Total</b>                         | <b>27,000</b>  | <b>1,040</b>   | <b>35,000</b>  | <b>8,500</b> | <b>3,500</b>  | <b>500</b>   | <b>0</b>  | <b>14,000</b> | <b>89,540</b>  |

**Table A.9: General revenue assistance payments to the States, by year and State**

| \$'000                                 | NSW               | VIC               | QLD              | WA               | SA               | TAS              | ACT            | NT               | Total             |
|----------------------------------------|-------------------|-------------------|------------------|------------------|------------------|------------------|----------------|------------------|-------------------|
| <b>2009-10</b>                         |                   |                   |                  |                  |                  |                  |                |                  |                   |
| GST payments                           | 12,774,106        | 9,644,382         | 7,839,161        | 3,412,938        | 3,908,480        | 1,572,975        | 862,538        | 2,285,420        | 42,300,000        |
| Other general revenue assistance       |                   |                   |                  |                  |                  |                  |                |                  |                   |
| Residual adjustment amounts            | -                 | 4,245             | 3,589            | 1,664            | -                | -                | 349            | -                | 9,847             |
| Royalties                              | -                 | -                 | -                | 589,000          | -                | -                | -              | 10,774           | 599,774           |
| Compensation                           |                   |                   |                  |                  |                  |                  |                |                  |                   |
| Climate change mitigation              | -                 | -                 | -                | -                | -                | -                | -              | -                | -                 |
| Reduced royalties                      | -                 | -                 | -                | 53,000           | -                | -                | -              | -                | 53,000            |
| GST policy decisions(a)                | -87,264           | -64,507           | -61,352          | -30,682          | -27,351          | -11,035          | -5,384         | -12,371          | -299,946          |
| Snowy Hydro Ltd tax compensation       | 31,123            | 15,562            | -                | -                | -                | -                | -              | -                | 46,685            |
| ACT municipal services                 | -                 | -                 | -                | -                | -                | -                | 34,913         | -                | 34,913            |
| Total other general revenue assistance | -56,141           | -44,700           | -57,763          | 612,982          | -27,351          | -11,035          | 29,878         | -1,597           | 444,273           |
| <b>Total</b>                           | <b>12,717,965</b> | <b>9,599,682</b>  | <b>7,781,398</b> | <b>4,025,920</b> | <b>3,881,129</b> | <b>1,561,940</b> | <b>892,416</b> | <b>2,283,823</b> | <b>42,744,273</b> |
| <b>2010-11</b>                         |                   |                   |                  |                  |                  |                  |                |                  |                   |
| GST payments                           | 14,117,293        | 10,356,320        | 7,981,029        | 3,288,417        | 4,215,699        | 1,661,405        | 926,683        | 2,513,154        | 45,060,000        |
| Other general revenue assistance       |                   |                   |                  |                  |                  |                  |                |                  |                   |
| Residual adjustment amounts            | -                 | -                 | -                | -                | -                | -                | -              | -                | -                 |
| Royalties                              | -                 | -                 | -                | 578,000          | -                | -                | -              | 11,581           | 589,581           |
| Compensation                           |                   |                   |                  |                  |                  |                  |                |                  |                   |
| Climate change mitigation              | 130,000           | -                 | -                | -                | -                | -                | -              | -                | 130,000           |
| Reduced royalties                      | -                 | -                 | -                | 47,000           | -                | -                | -              | -                | 47,000            |
| GST policy decisions                   | -                 | -                 | -                | -                | -                | -                | -              | -                | -                 |
| Snowy Hydro Ltd tax compensation       | 31,123            | 15,562            | -                | -                | -                | -                | -              | -                | 46,685            |
| ACT municipal services                 | -                 | -                 | -                | -                | -                | -                | 35,437         | -                | 35,437            |
| Total other general revenue assistance | 161,123           | 15,562            | -                | 625,000          | -                | -                | 35,437         | 11,581           | 848,703           |
| <b>Total</b>                           | <b>14,278,416</b> | <b>10,371,882</b> | <b>7,981,029</b> | <b>3,913,417</b> | <b>4,215,699</b> | <b>1,661,405</b> | <b>962,120</b> | <b>2,524,735</b> | <b>45,908,703</b> |

**Table A.9: General revenue assistance payments to the States, by year and State (continued)**

| \$'000                                 | NSW               | VIC               | QLD              | WA               | SA               | TAS              | ACT              | NT               | Total             |
|----------------------------------------|-------------------|-------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| <b>2011-12</b>                         |                   |                   |                  |                  |                  |                  |                  |                  |                   |
| GST payments                           | 15,298,967        | 11,090,118        | 8,302,606        | 3,296,845        | 4,530,663        | 1,757,366        | 975,100          | 2,738,335        | 47,990,000        |
| Other general revenue assistance       | -                 | -                 | -                | -                | -                | -                | -                | -                | -                 |
| Residual adjustment amounts            | -                 | -                 | -                | 531,000          | -                | -                | -                | 10,884           | 541,884           |
| Royalties                              | -                 | -                 | -                | -                | -                | -                | -                | -                | -                 |
| Compensation                           | -                 | -                 | -                | -                | -                | -                | -                | -                | -                 |
| Climate change mitigation              | -                 | -                 | -                | -                | -                | -                | -                | -                | -                 |
| Reduced royalties                      | -                 | -                 | -                | 60,000           | -                | -                | -                | -                | 60,000            |
| GST policy decisions                   | -                 | -                 | -                | -                | -                | -                | -                | -                | -                 |
| Snowy Hydro Ltd tax compensation       | 31,123            | 15,562            | -                | -                | -                | -                | -                | -                | 46,685            |
| ACT municipal services                 | -                 | -                 | -                | -                | -                | -                | 36,004           | -                | 36,004            |
| Total other general revenue assistance | 31,123            | 15,562            | 0                | 591,000          | 0                | 0                | 36,004           | 10,884           | 684,573           |
| <b>Total</b>                           | <b>15,330,090</b> | <b>11,105,680</b> | <b>8,302,606</b> | <b>3,887,845</b> | <b>4,530,663</b> | <b>1,757,366</b> | <b>1,011,104</b> | <b>2,749,219</b> | <b>48,674,573</b> |
| <b>2012-13</b>                         |                   |                   |                  |                  |                  |                  |                  |                  |                   |
| GST payments                           | 16,332,405        | 11,827,509        | 8,789,541        | 3,519,861        | 4,834,922        | 1,826,475        | 1,002,180        | 2,927,107        | 51,060,000        |
| Other general revenue assistance       | -                 | -                 | -                | -                | -                | -                | -                | -                | -                 |
| Residual adjustment amounts            | -                 | -                 | -                | 481,000          | -                | -                | -                | 7,415            | 488,415           |
| Royalties                              | -                 | -                 | -                | -                | -                | -                | -                | -                | -                 |
| Compensation                           | -                 | -                 | -                | -                | -                | -                | -                | -                | -                 |
| Climate change mitigation              | -                 | -                 | -                | -                | -                | -                | -                | -                | -                 |
| Reduced royalties                      | -                 | -                 | -                | 57,000           | -                | -                | -                | -                | 57,000            |
| GST policy decisions                   | -                 | -                 | -                | -                | -                | -                | -                | -                | -                 |
| Snowy Hydro Ltd tax compensation       | 31,123            | 15,562            | -                | -                | -                | -                | -                | -                | 46,685            |
| ACT municipal services                 | -                 | -                 | -                | -                | -                | -                | 36,580           | -                | 36,580            |
| Total other general revenue assistance | 31,123            | 15,562            | -                | 538,000          | -                | -                | 36,580           | 7,415            | 628,680           |
| <b>Total</b>                           | <b>16,363,528</b> | <b>11,843,071</b> | <b>8,789,541</b> | <b>4,057,861</b> | <b>4,834,922</b> | <b>1,826,475</b> | <b>1,038,760</b> | <b>2,934,522</b> | <b>51,688,680</b> |

(a) Western Australia and South Australia elected to repay their overpayment in 2008-09.

**Table A.10: Other financial flows — estimated advances, repayment of advances and interest payments, by year and State**

| \$'000                                             | NSW     | VIC  | QLD     | WA      | SA      | TAS    | ACT    | NT     | Total   |
|----------------------------------------------------|---------|------|---------|---------|---------|--------|--------|--------|---------|
| <b>2009-10</b>                                     |         |      |         |         |         |        |        |        |         |
| <b>Advances</b>                                    |         |      |         |         |         |        |        |        |         |
| Contingent liabilities                             |         |      |         |         |         |        |        |        |         |
| Natural disaster relief                            | 1,500   | -    | 3,000   | -       | -       | -      | -      | 500    | 5,000   |
| <b>Repayments</b>                                  |         |      |         |         |         |        |        |        |         |
| Housing                                            |         |      |         |         |         |        |        |        |         |
| Housing for servicemen                             | -1,123  | -    | -677    | -206    | -32     | -      | -      | -      | -2,038  |
| CSHA loans                                         | -34,766 | -    | -9,283  | -8,798  | -12,409 | -4,685 | -      | -636   | -70,577 |
| Other housing                                      | -       | -    | -       | -       | -       | -      | -7,258 | -2,798 | -10,056 |
| Infrastructure                                     |         |      |         |         |         |        |        |        |         |
| Sewerage                                           | -4,178  | -    | -973    | -       | -751    | -      | -      | -      | -5,902  |
| War service land settlement scheme                 | -417    | -450 | -       | -       | -       | -      | -      | -      | -867    |
| Railway projects                                   | -83     | -83  | -       | -386    | -       | -      | -      | -      | -552    |
| Environment                                        |         |      |         |         |         |        |        |        |         |
| Captains Flat - Abatement of pollution             | -5      | -    | -       | -       | -       | -      | -      | -      | -5      |
| Northern Territory - water and sewerage assistance | -       | -    | -       | -       | -       | -      | -      | -136   | -136    |
| Other purposes                                     |         |      |         |         |         |        |        |        |         |
| Australian Capital Territory debt repayments       | -       | -    | -       | -       | -       | -      | -4,647 | -      | -4,647  |
| Loan Council - housing nominations                 | -6,885  | -    | -2,533  | -4,392  | -4,123  | -1,846 | -      | -2,292 | -22,071 |
| Payments to debt sinking funds                     | -       | -    | -       | -       | -       | -      | -      | -      | -       |
| Contingent liabilities                             |         |      |         |         |         |        |        |        |         |
| Natural disaster relief                            | -1,810  | -    | -11,453 | -       | -       | -      | -      | -518   | -13,781 |
| <b>Interest</b>                                    |         |      |         |         |         |        |        |        |         |
| Housing                                            |         |      |         |         |         |        |        |        |         |
| Housing for servicemen                             | -2,225  | -    | -1,256  | -248    | -97     | -      | -      | -      | -3,826  |
| CSHA loans                                         | -42,479 | -    | -11,926 | -11,266 | -18,310 | -5,870 | -      | -1,530 | -91,381 |
| Other housing                                      | -       | -    | -       | -       | -       | -      | -8,655 | -3,342 | -11,997 |
| Infrastructure                                     |         |      |         |         |         |        |        |        |         |
| Sewerage                                           | -3,533  | -    | -923    | -       | -740    | -      | -      | -      | -5,196  |
| War service land settlement scheme                 | -57     | -59  | -       | -       | -       | -      | -      | -      | -116    |
| Railway projects                                   | -10     | -10  | -       | -181    | -       | -      | -      | -      | -201    |

**Table A.10: Other financial flows — estimated advances, repayment of advances and interest payments, by year and State  
(continued)**

| \$'000                                             | NSW      | VIC  | QLD     | WA      | SA      | TAS     | ACT     | NT      | Total    |
|----------------------------------------------------|----------|------|---------|---------|---------|---------|---------|---------|----------|
| <b>2009-10</b>                                     |          |      |         |         |         |         |         |         |          |
| Environment                                        |          |      |         |         |         |         |         |         |          |
| Northern Territory - water and sewerage assistance | -        | -    | -       | -       | -       | -       | -       | -589    | -589     |
| Other purposes                                     |          |      |         |         |         |         |         |         |          |
| Australian Capital Territory debt repayments       | -        | -    | -       | -       | -       | -       | -1,467  | -       | -1,467   |
| Loan Council - housing nominations                 | -22,213  | -    | -7,969  | -13,638 | -13,378 | -5,872  | -       | -7,691  | -70,761  |
| Contingent liabilities                             |          |      |         |         |         |         |         |         |          |
| Natural disaster relief                            | -372     | -    | -2,514  | -       | -       | -       | -       | -71     | -2,957   |
| Net financial flow                                 | -118,656 | -602 | -46,507 | -39,115 | -49,840 | -18,273 | -22,027 | -19,103 | -314,123 |
| <b>2010-11</b>                                     |          |      |         |         |         |         |         |         |          |
| <b>Advances</b>                                    |          |      |         |         |         |         |         |         |          |
| Contingent liabilities                             |          |      |         |         |         |         |         |         |          |
| Natural disaster relief                            | 1,500    | -    | 3,000   | -       | -       | -       | -       | 500     | 5,000    |
| <b>Repayments</b>                                  |          |      |         |         |         |         |         |         |          |
| Housing                                            |          |      |         |         |         |         |         |         |          |
| Housing for servicemen                             | -1,186   | -    | -721    | -210    | -35     | -       | -       | -       | -2,152   |
| CSHA loans                                         | -35,290  | -    | -9,459  | -8,933  | -12,955 | -4,739  | -       | -664    | -72,040  |
| Other housing                                      | -        | -    | -       | -       | -       | -       | -7,368  | -2,932  | -10,300  |
| Infrastructure                                     |          |      |         |         |         |         |         |         |          |
| Sewerage                                           | -4,602   | -    | -1,072  | -       | -843    | -       | -       | -       | -6,517   |
| War service land settlement scheme                 | -292     | -328 | -       | -       | -       | -       | -       | -       | -620     |
| Railway projects                                   | -61      | -61  | -       | -389    | -       | -       | -       | -       | -511     |

**Table A.10: Other financial flows — estimated advances, repayment of advances and interest payments, by year and State  
(continued)**

| \$'000                                             | NSW      | VIC  | QLD     | WA      | SA      | TAS     | ACT     | NT      | Total    |
|----------------------------------------------------|----------|------|---------|---------|---------|---------|---------|---------|----------|
| <b>2010-11</b>                                     |          |      |         |         |         |         |         |         |          |
| <b>Environment</b>                                 |          |      |         |         |         |         |         |         |          |
| Northern Territory - water and sewerage assistance | -        | -    | -       | -       | -       | -       | -       | -136    | -136     |
| <b>Other purposes</b>                              |          |      |         |         |         |         |         |         |          |
| Australian Capital Territory debt repayments       | -        | -    | -       | -       | -       | -       | -1,813  | -       | -1,813   |
| Loan Council - housing nominations                 | -7,195   | -    | -2,647  | -4,590  | -4,309  | -1,929  | -       | -2,395  | -23,065  |
| Payments to debt sinking funds                     | -        | -    | -       | -       | -       | -       | -       | -       | -        |
| Contingent liabilities                             |          |      |         |         |         |         |         |         |          |
| Natural disaster relief                            | -1,810   | -    | -11,828 | -       | -       | -       | -       | -518    | -14,156  |
| <b>Interest</b>                                    |          |      |         |         |         |         |         |         |          |
| <b>Housing</b>                                     |          |      |         |         |         |         |         |         |          |
| Housing for servicemen                             | -2,175   | -    | -1,227  | -239    | -95     | -       | -       | -       | -3,736   |
| CSHA loans                                         | -40,822  | -    | -11,490 | -10,849 | -17,739 | -5,650  | -       | -1,503  | -88,053  |
| Other housing                                      | -        | -    | -       | -       | -       | -       | -8,329  | -3,208  | -11,537  |
| Infrastructure                                     |          |      |         |         |         |         |         |         |          |
| Sewerage                                           | -3,048   | -    | -800    | -       | -653    | -       | -       | -       | -4,501   |
| War service land settlement scheme                 | -33      | -33  | -       | -       | -       | -       | -       | -       | -66      |
| Railway projects                                   | -5       | -5   | -       | -158    | -       | -       | -       | -       | -168     |
| <b>Environment</b>                                 |          |      |         |         |         |         |         |         |          |
| Northern Territory - water and sewerage assistance | -        | -    | -       | -       | -       | -       | -       | -582    | -582     |
| <b>Other purposes</b>                              |          |      |         |         |         |         |         |         |          |
| Australian Capital Territory debt repayments       | -        | -    | -       | -       | -       | -       | -977    | -       | -977     |
| Loan Council - housing nominations                 | -21,949  | -    | -7,869  | -13,464 | -13,216 | -5,799  | -       | -7,602  | -69,899  |
| Contingent liabilities                             |          |      |         |         |         |         |         |         |          |
| Natural disaster relief                            | -372     | -    | -2,601  | -       | -       | -       | -       | -71     | -3,044   |
| Net financial flow                                 | -117,340 | -427 | -46,714 | -38,832 | -49,845 | -18,117 | -18,487 | -19,111 | -308,873 |

**Table A.10: Other financial flows — estimated advances, repayment of advances and interest payments, by year and State  
(continued)**

| \$'000                                             | NSW     | VIC  | QLD     | WA      | SA      | TAS    | ACT    | NT     | Total   |
|----------------------------------------------------|---------|------|---------|---------|---------|--------|--------|--------|---------|
| <b>2011-12</b>                                     |         |      |         |         |         |        |        |        |         |
| <b>Advances</b>                                    |         |      |         |         |         |        |        |        |         |
| Contingent liabilities                             |         |      |         |         |         |        |        |        |         |
| Natural disaster relief                            | 1,500   | -    | 3,000   | -       | -       | -      | -      | 500    | 5,000   |
| <b>Repayments</b>                                  |         |      |         |         |         |        |        |        |         |
| Housing                                            |         |      |         |         |         |        |        |        |         |
| Housing for servicemen                             | -1,254  | -    | -767    | -221    | -39     | -      | -      | -      | -2,281  |
| CSHA loans                                         | -35,810 | -    | -9,578  | -9,047  | -13,527 | -4,796 | -      | -694   | -73,452 |
| Other housing                                      | -       | -    | -       | -       | -       | -      | -7,592 | -3,072 | -10,664 |
| Infrastructure                                     |         |      |         |         |         |        |        |        |         |
| Sewerage                                           | -5,069  | -    | -1,180  | -       | -930    | -      | -      | -      | -7,179  |
| War service land settlement scheme                 | -153    | -165 | -       | -       | -       | -      | -      | -      | -318    |
| Railway projects                                   | -33     | -33  | -       | -365    | -       | -      | -      | -      | -431    |
| Environment                                        |         |      |         |         |         |        |        |        |         |
| Northern Territory - water and sewerage assistance | -       | -    | -       | -       | -       | -      | -      | -136   | -136    |
| Other purposes                                     |         |      |         |         |         |        |        |        |         |
| Australian Capital Territory debt repayments       | -       | -    | -       | -       | -       | -      | -554   | -      | -554    |
| Loan Council - housing nominations                 | -7,519  | -    | -2,766  | -4,796  | -4,502  | -2,016 | -      | -2,503 | -24,102 |
| Payments to debt sinking funds                     | -       | -    | -       | -       | -       | -      | -      | -      | -       |
| Contingent liabilities                             |         |      |         |         |         |        |        |        |         |
| Natural disaster relief                            | -1,810  | -    | -12,203 | -       | -       | -      | -      | -518   | -14,531 |
| <b>Interest</b>                                    |         |      |         |         |         |        |        |        |         |
| Housing                                            |         |      |         |         |         |        |        |        |         |
| Housing for servicemen                             | -2,124  | -    | -1,195  | -203    | -94     | -      | -      | -      | -3,616  |
| CSHA loans                                         | -39,122 | -    | -11,043 | -10,421 | -17,133 | -5,425 | -      | -1,475 | -84,619 |
| Other housing                                      | -       | -    | -       | -       | -       | -      | -7,997 | -3,068 | -11,065 |
| Infrastructure                                     |         |      |         |         |         |        |        |        |         |
| Sewerage                                           | -2,515  | -    | -663    | -       | -556    | -      | -      | -      | -3,734  |
| War service land settlement scheme                 | -17     | -14  | -       | -       | -       | -      | -      | -      | -31     |
| Railway projects                                   | -2      | -2   | -       | -136    | -       | -      | -      | -      | -140    |

**Table A.10: Other financial flows — estimated advances, repayment of advances and interest payments, by year and State  
(continued)**

| \$'000                                             | NSW      | VIC  | QLD     | WA      | SA      | TAS     | ACT     | NT      | Total    |
|----------------------------------------------------|----------|------|---------|---------|---------|---------|---------|---------|----------|
| <b>2011-12</b>                                     |          |      |         |         |         |         |         |         |          |
| Environment                                        |          |      |         |         |         |         |         |         |          |
| Northern Territory - water and sewerage assistance | -        | -    | -       | -       | -       | -       | -       | -576    | -576     |
| Other purposes                                     |          |      |         |         |         |         |         |         |          |
| Australian Capital Territory debt repayments       | -        | -    | -       | -       | -       | -       | -836    | -       | -836     |
| Loan Council - housing nominations                 | -21,667  | -    | -7,763  | -13,280 | -13,046 | -5,723  | -       | -7,508  | -68,987  |
| Contingent liabilities                             |          |      |         |         |         |         |         |         |          |
| Natural disaster relief                            | -372     | -    | -2,688  | -       | -       | -       | -       | -71     | -3,131   |
| Net financial flow                                 | -115,967 | -214 | -46,846 | -38,469 | -49,827 | -17,960 | -16,979 | -19,121 | -305,383 |
| <b>2012-13</b>                                     |          |      |         |         |         |         |         |         |          |
| <b>Advances</b>                                    |          |      |         |         |         |         |         |         |          |
| Contingent liabilities                             |          |      |         |         |         |         |         |         |          |
| Natural disaster relief                            | 1,500    | -    | 3,000   | -       | -       | -       | -       | 500     | 5,000    |
| <b>Repayments</b>                                  |          |      |         |         |         |         |         |         |          |
| Housing                                            |          |      |         |         |         |         |         |         |          |
| Housing for servicemen                             | -1,330   | -    | -819    | -227    | -42     | -       | -       | -       | -2,418   |
| CSHA loans                                         | -36,264  | -    | -9,689  | -9,167  | -14,123 | -4,861  | -       | -725    | -74,829  |
| Other housing                                      | -        | -    | -       | -       | -       | -       | -7,629  | -3,219  | -10,848  |
| Infrastructure                                     |          |      |         |         |         |         |         |         |          |
| Sewerage                                           | -5,584   | -    | -1,299  | -       | -1,044  | -       | -       | -       | -7,927   |
| War service land settlement scheme                 | -147     | -84  | -       | -       | -       | -       | -       | -       | -231     |
| Railway projects                                   | -9       | -9   | -       | -365    | -       | -       | -       | -       | -383     |
| Environment                                        |          |      |         |         |         |         |         |         |          |
| Northern Territory - water and sewerage assistance | -        | -    | -       | -       | -       | -       | -       | -136    | -136     |

**Table A.10: Other financial flows — estimated advances, repayment of advances and interest payments, by year and State**  
(continued)

| \$'000                                             | NSW      | VIC | QLD     | WA      | SA      | TAS     | ACT     | NT      | Total    |
|----------------------------------------------------|----------|-----|---------|---------|---------|---------|---------|---------|----------|
| <b>2012-13</b>                                     |          |     |         |         |         |         |         |         |          |
| Other purposes                                     |          |     |         |         |         |         |         |         |          |
| Australian Capital Territory debt repayments       | -        | -   | -       | -       | -       | -       | -554    | -       | -554     |
| Loan Council - housing nominations                 | -7,858   | -   | -2,891  | -5,012  | -4,705  | -2,107  | -       | -2,616  | -25,189  |
| Payments to debt sinking funds                     | -        | -   | -       | -       | -       | -       | -       | -       | -        |
| Contingent liabilities                             |          |     |         |         |         |         |         |         |          |
| Natural disaster relief                            | -1,810   | -   | -12,578 | -       | -       | -       | -       | -518    | -14,906  |
| <b>Interest</b>                                    |          |     |         |         |         |         |         |         |          |
| Housing                                            |          |     |         |         |         |         |         |         |          |
| Housing for servicemen                             | -2,068   | -   | -1,162  | -221    | -92     | -       | -       | -       | -3,543   |
| CSHA loans                                         | -37,364  | -   | -10,586 | -9,986  | -16,494 | -5,195  | -       | -1,445  | -81,070  |
| Other housing                                      | -        | -   | -       | -       | -       | -       | -7,655  | -2,921  | -10,576  |
| Infrastructure                                     |          |     |         |         |         |         |         |         |          |
| Sewerage                                           | -1,928   | -   | -515    | -       | -447    | -       | -       | -       | -2,890   |
| War service land settlement scheme                 | -9       | -5  | -       | -       | -       | -       | -       | -       | -14      |
| Railway projects                                   | -        | -   | -       | -116    | -       | -       | -       | -       | -116     |
| Environment                                        |          |     |         |         |         |         |         |         |          |
| Northern Territory - water and sewerage assistance | -        | -   | -       | -       | -       | -       | -       | -569    | -569     |
| Other purposes                                     |          |     |         |         |         |         |         |         |          |
| Australian Capital Territory debt repayments       | -        | -   | -       | -       | -       | -       | -766    | -       | -766     |
| Loan Council - housing nominations                 | -21,390  | -   | -7,651  | -13,085 | -12,865 | -5,641  | -       | -7,407  | -68,039  |
| Contingent liabilities                             |          |     |         |         |         |         |         |         |          |
| Natural disaster relief                            | -372     | -   | -2,775  | -       | -       | -       | -       | -71     | -3,218   |
| Net financial flow                                 | -114,633 | -98 | -46,965 | -38,179 | -49,812 | -17,804 | -16,604 | -19,127 | -303,222 |

**Table A.11: Estimated payments to support local government services<sup>(a)</sup>**

| \$'000                                        | NSW            | VIC            | QLD            | WA             | SA             | TAS           | ACT           | NT            | Total            |
|-----------------------------------------------|----------------|----------------|----------------|----------------|----------------|---------------|---------------|---------------|------------------|
| <b>2009-10</b>                                |                |                |                |                |                |               |               |               |                  |
| <b>National Partnership payments</b>          |                |                |                |                |                |               |               |               |                  |
| Regional and Local Community                  |                |                |                |                |                |               |               |               |                  |
| Infrastructure Program                        | 106,155        | 112,694        | 102,549        | 41,586         | 27,874         | 13,255        | 65,800        | 5,525         | 475,438          |
| Nation building program                       |                |                |                |                |                |               |               |               |                  |
| Investment                                    |                |                |                |                |                |               |               |               |                  |
| Rail                                          | -              | -              | -              | -              | -              | -             | -             | -             | -                |
| Road                                          | -              | 5,200          | -              | -              | -              | -             | -             | -             | 5,200            |
| Boom gates for rail crossings                 | -              | -              | -              | -              | -              | -             | -             | -             | -                |
| Black spot projects                           | -              | -              | -              | -              | -              | -             | -             | -             | -                |
| Strategic regional                            | 15,650         | 853            | 21,691         | 900            | 590            | 2,350         | -             | -             | 42,034           |
| Strategic regional supplementary              | 34,790         | 17,683         | 54,388         | 15,235         | 8,873          | 344           | -             | 566           | 131,879          |
| Improving the national network                | -              | -              | -              | -              | -              | -             | -             | -             | -                |
| Heavy vehicle safety                          | -              | -              | -              | -              | -              | -             | -             | -             | -                |
| Improving local roads                         | 1,497          | 845            | 360            | 806            | 34             | 536           | -             | -             | 4,077            |
| Roads to recovery                             | 96,800         | 71,200         | 71,200         | 51,200         | 24,140         | 11,400        | -             | 5,600         | 331,540          |
| East Kimberley development package            |                |                |                |                |                |               |               |               |                  |
| Local governments                             | -              | -              | -              | 14,900         | -              | -             | -             | -             | 14,900           |
| Infrastructure employment projects -          |                |                |                |                |                |               |               |               |                  |
| Local governments(b)                          | ~              | ~              | ~              | ~              | ~              | ~             | ~             | ~             | 76,347           |
| Local community sporting infrastructure       | 2,300          | -              | -              | -              | -              | -             | -             | -             | 2,300            |
| Water for the future - Local government       | 4,540          | 900            | 50             | -              | 500            | 13,480        | -             | -             | 19,470           |
| Digital regions initiative - Local government | 402            | 308            | 252            | 127            | 92             | 28            | 21            | 14            | 1,244            |
| Healthy communities grants(b)                 | ~              | ~              | ~              | ~              | ~              | ~             | ~             | ~             | 1,620            |
| Financial assistance grants                   | 456,147        | 340,665        | 284,869        | 170,002        | 99,271         | 46,782        | 30,427        | 20,672        | 1,448,835        |
| Supplementary road funding to South Australia |                |                |                |                |                |               |               |               |                  |
| for local roads                               | -              | -              | -              | -              | 14,821         | -             | -             | -             | 14,821           |
| <b>Total</b>                                  | <b>718,281</b> | <b>550,348</b> | <b>535,359</b> | <b>294,756</b> | <b>176,195</b> | <b>88,175</b> | <b>96,248</b> | <b>32,377</b> | <b>2,569,705</b> |

**Table A.11: Estimated payments to support local government services (continued)<sup>(a)</sup>**

| \$'000                                        | NSW            | VIC            | QLD            | WA             | SA             | TAS           | ACT            | NT            | Total            |
|-----------------------------------------------|----------------|----------------|----------------|----------------|----------------|---------------|----------------|---------------|------------------|
| <b>2010-11</b>                                |                |                |                |                |                |               |                |               |                  |
| <b>National Partnership payments</b>          |                |                |                |                |                |               |                |               |                  |
| Regional and Local Community                  |                |                |                |                |                |               |                |               |                  |
| Infrastructure Program                        | -              | -              | -              | -              | -              | -             | 85,000         | -             | 85,000           |
| Nation building program                       |                |                |                |                |                |               |                |               |                  |
| Investment                                    |                |                |                |                |                |               |                |               |                  |
| Rail                                          | -              | -              | -              | -              | -              | -             | -              | -             | -                |
| Road                                          | -              | 1,300          | -              | -              | -              | -             | -              | -             | 1,300            |
| Boom gates for rail crossings                 |                |                |                |                |                |               |                |               |                  |
| Black spot projects                           |                |                |                |                |                |               |                |               |                  |
| Strategic regional                            | 2,897          | -              | 19,442         | 6,600          | 200            | 66            | -              | -             | 29,205           |
| Strategic regional supplementary              | -              | -              | -              | -              | -              | -             | -              | -             | -                |
| Improving the national network                | -              | -              | -              | -              | -              | -             | -              | -             | -                |
| Heavy vehicle safety                          | -              | -              | -              | -              | -              | -             | -              | -             | -                |
| Improving local roads                         | -              | -              | -              | -              | -              | -             | -              | -             | -                |
| Roads to recovery                             | 96,800         | 71,200         | 71,200         | 51,200         | 24,140         | 11,400        | -              | 5,600         | 331,540          |
| East Kimberley development package            |                |                |                |                |                |               |                |               |                  |
| Local governments                             | -              | -              | -              | -              | -              | -             | -              | -             | -                |
| Infrastructure employment projects -          |                |                |                |                |                |               |                |               |                  |
| Local governments(b)                          | ~              | ~              | ~              | ~              | ~              | ~             | ~              | ~             | 67,886           |
| Local community sporting infrastructure       | 2,400          | -              | -              | -              | -              | -             | -              | -             | 2,400            |
| Water for the future - Local government       | 6,340          | -              | -              | -              | 2,600          | 3,720         | -              | -             | 12,660           |
| Digital regions initiative - Local government | 2,356          | 1,812          | 1,486          | 755            | 536            | 167           | 116            | 75            | 7,303            |
| Healthy communities grants(b)                 | ~              | ~              | ~              | ~              | ~              | ~             | ~              | ~             | 7,841            |
| Financial assistance grants                   | 631,934        | 473,960        | 398,548        | 238,182        | 137,428        | 64,840        | 42,284         | 28,879        | 2,016,055        |
| Supplementary road funding to South Australia |                |                |                |                |                |               |                |               |                  |
| for local roads                               | -              | -              | -              | -              | 15,409         | -             | -              | -             | 15,409           |
| <b>Total</b>                                  | <b>742,727</b> | <b>548,272</b> | <b>490,676</b> | <b>296,737</b> | <b>180,313</b> | <b>80,193</b> | <b>127,400</b> | <b>34,554</b> | <b>2,576,599</b> |

**Table A.11: Estimated payments to support local government services (continued)<sup>(a)</sup>**

| \$'000                                        | NSW            | VIC            | QLD            | WA             | SA             | TAS           | ACT           | NT            | Total            |
|-----------------------------------------------|----------------|----------------|----------------|----------------|----------------|---------------|---------------|---------------|------------------|
| <b>2011-12</b>                                |                |                |                |                |                |               |               |               |                  |
| <b>National Partnership payments</b>          |                |                |                |                |                |               |               |               |                  |
| Regional and Local Community                  | -              | -              | -              | -              | -              | -             | -             | -             | -                |
| Infrastructure Program                        |                |                |                |                |                |               |               |               |                  |
| Nation building program                       |                |                |                |                |                |               |               |               |                  |
| Investment                                    |                |                |                |                |                |               |               |               |                  |
| Rail                                          | -              | -              | -              | -              | -              | -             | -             | -             | -                |
| Road                                          | -              | -              | -              | -              | -              | -             | -             | -             | -                |
| Boom gates for rail crossings                 | -              | -              | -              | -              | -              | -             | -             | -             | -                |
| Black spot projects                           | -              | -              | -              | -              | -              | -             | -             | -             | -                |
| Strategic regional                            | -              | -              | -              | -              | -              | -             | -             | -             | -                |
| Strategic regional supplementary              | -              | -              | -              | 12,501         | -              | -             | -             | -             | 12,501           |
| Improving the national network                | -              | -              | -              | -              | -              | -             | -             | -             | -                |
| Heavy vehicle safety                          | -              | -              | -              | -              | -              | -             | -             | -             | -                |
| Improving local roads                         | -              | -              | -              | -              | -              | -             | -             | -             | -                |
| Roads to recovery                             | 96,800         | 71,200         | 71,200         | 51,200         | 24,140         | 11,400        | -             | 5,600         | 331,540          |
| East Kimberley development package            |                |                |                |                |                |               |               |               |                  |
| Local governments                             | -              | -              | -              | -              | -              | -             | -             | -             | -                |
| Infrastructure employment projects -          |                |                |                |                |                |               |               |               |                  |
| Local governments                             | -              | -              | -              | -              | -              | -             | -             | -             | -                |
| Local community sporting infrastructure       | -              | -              | -              | -              | -              | -             | -             | -             | -                |
| Water for the future - Local government       | 6,000          | -              | -              | -              | 2,850          | 2,000         | -             | -             | 10,850           |
| Digital regions initiative - Local government | 3,503          | 2,705          | 2,234          | 1,139          | 798            | 246           | 174           | 113           | 10,912           |
| Healthy communities grants(b)                 | ~              | ~              | ~              | ~              | ~              | ~             | ~             | ~             | 25,793           |
| Financial assistance grants                   | 655,225        | 493,112        | 416,424        | 248,963        | 142,318        | 67,208        | 43,946        | 30,106        | 2,097,302        |
| Supplementary road funding to South Australia |                |                |                |                |                |               |               |               |                  |
| for local roads                               | -              | -              | -              | -              | -              | -             | -             | -             | -                |
| <b>Total</b>                                  | <b>761,528</b> | <b>567,017</b> | <b>489,858</b> | <b>313,803</b> | <b>170,106</b> | <b>80,854</b> | <b>44,120</b> | <b>35,819</b> | <b>2,488,898</b> |

**Table A.11: Estimated payments to support local government services (continued)<sup>(a)</sup>**

| \$'000                                        | NSW            | VIC            | QLD            | WA             | SA             | TAS           | ACT           | NT            | Total            |
|-----------------------------------------------|----------------|----------------|----------------|----------------|----------------|---------------|---------------|---------------|------------------|
| <b>2012-13</b>                                |                |                |                |                |                |               |               |               |                  |
| <b>National Partnership payments</b>          |                |                |                |                |                |               |               |               |                  |
| Regional and Local Community                  | -              | -              | -              | -              | -              | -             | -             | -             | -                |
| Infrastructure Program                        |                |                |                |                |                |               |               |               |                  |
| Nation building program                       |                |                |                |                |                |               |               |               |                  |
| Investment                                    |                |                |                |                |                |               |               |               |                  |
| Rail                                          | -              | -              | -              | -              | -              | -             | -             | -             | -                |
| Road                                          | -              | -              | -              | -              | -              | -             | -             | -             | -                |
| Boom gates for rail crossings                 | -              | -              | -              | -              | -              | -             | -             | -             | -                |
| Black spot projects                           | -              | -              | -              | -              | -              | -             | -             | -             | -                |
| Strategic regional                            | -              | -              | -              | -              | -              | -             | -             | -             | -                |
| Strategic regional supplementary              | -              | -              | -              | -              | -              | -             | -             | -             | -                |
| Improving the national network                | -              | -              | -              | -              | -              | -             | -             | -             | -                |
| Heavy vehicle safety                          | -              | -              | -              | -              | -              | -             | -             | -             | -                |
| Improving local roads                         | -              | -              | -              | -              | -              | -             | -             | -             | -                |
| Roads to recovery                             | 96,800         | 71,200         | 71,200         | 51,200         | 24,140         | 11,400        | -             | 5,600         | 331,540          |
| East Kimberley development package            |                |                |                |                |                |               |               |               |                  |
| Local governments                             | -              | -              | -              | -              | -              | -             | -             | -             | -                |
| Infrastructure employment projects -          |                |                |                |                |                |               |               |               |                  |
| Local governments                             | -              | -              | -              | -              | -              | -             | -             | -             | -                |
| Local community sporting infrastructure       | -              | -              | -              | -              | -              | -             | -             | -             | -                |
| Water for the future - Local government       | -              | -              | -              | -              | -              | -             | -             | -             | -                |
| Digital regions initiative - Local government | 1,111          | 864            | 717            | 368            | 254            | 78            | 56            | 36            | 3,484            |
| Healthy communities grants(b)                 | ~              | ~              | ~              | ~              | ~              | ~             | ~             | ~             | 26,283           |
| Financial assistance grants                   | 678,740        | 512,567        | 434,615        | 260,019        | 147,246        | 69,577        | 45,618        | 31,345        | 2,179,727        |
| Supplementary road funding to South Australia |                |                |                |                |                |               |               |               |                  |
| for local roads                               | -              | -              | -              | -              | -              | -             | -             | -             | -                |
| <b>Total</b>                                  | <b>776,651</b> | <b>584,631</b> | <b>506,532</b> | <b>311,587</b> | <b>171,640</b> | <b>81,055</b> | <b>45,674</b> | <b>36,981</b> | <b>2,541,034</b> |

(a) Payments presented here are payments to local governments already included in Appendix tables A.1, A.5, A.6 and A.7.

(b) There is no basis on which to estimate state allocations.

**Table A.12: Total payments to the States and Territories by GFS function**

| \$'000                                                                | NSW               | VIC               | QLD               | WA               | SA               | TAS              | ACT              | NT               | Total             |
|-----------------------------------------------------------------------|-------------------|-------------------|-------------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| <b>2009-10</b>                                                        |                   |                   |                   |                  |                  |                  |                  |                  |                   |
| General public services                                               | 1,208             | 1,173             | 871               | 1,461            | 1,396            | 1,315            | 1,256            | 1,478            | 10,158            |
| Public order and safety                                               | 52,697            | 35,723            | 36,181            | 18,676           | 15,351           | 6,196            | 12,325           | 4,807            | 181,956           |
| Education(a)                                                          | 6,919,587         | 5,124,392         | 4,172,544         | 2,243,419        | 1,738,172        | 542,340          | 352,723          | 307,263          | 21,480,571        |
| Health(a)                                                             | 3,969,626         | 2,869,276         | 2,415,724         | 1,216,670        | 1,045,765        | 298,398          | 161,781          | 193,310          | 12,172,170        |
| Social security and welfare                                           | 955,005           | 602,660           | 635,538           | 411,445          | 335,445          | 79,593           | 33,527           | 239,133          | 3,292,346         |
| Housing and community amenities                                       | 2,143,314         | 1,523,802         | 1,268,544         | 850,615          | 499,995          | 162,499          | 190,166          | 104,444          | 6,743,379         |
| Recreation and culture                                                | 2,300             | -                 | -                 | 3,000            | -                | -                | 500              | -                | 5,800             |
| Fuel and energy                                                       | 32,560            | 23,360            | 23,710            | 22,662           | 10,680           | 2,860            | 1,100            | 9,340            | 126,272           |
| Agriculture, forestry and fishing                                     | 157,996           | 113,041           | 56,469            | 13,022           | 158,932          | 21,488           | 1,124            | 52               | 522,124           |
| Mining, manufacturing and construction                                | -                 | -                 | -                 | -                | -                | -                | -                | -                | -                 |
| Transport and communication                                           | 1,396,310         | 692,047           | 1,173,167         | 455,285          | 437,826          | 160,487          | 32,364           | 125,864          | 4,473,350         |
| Other purposes                                                        | 13,281,767        | 10,096,101        | 8,271,784         | 4,237,508        | 4,023,095        | 1,622,577        | 988,643          | 2,310,020        | 44,831,495        |
| <b>Total payments to the States</b>                                   | <b>28,912,370</b> | <b>21,081,575</b> | <b>18,054,532</b> | <b>9,473,763</b> | <b>8,266,657</b> | <b>2,897,753</b> | <b>1,775,509</b> | <b>3,295,711</b> | <b>93,839,621</b> |
| less payments 'through' the States                                    | 3,779,430         | 2,946,523         | 2,336,789         | 1,249,850        | 954,216          | 268,008          | 313,271          | 126,025          | 11,974,112        |
| less financial assistance grants for local government                 | 456,147           | 340,665           | 284,869           | 170,002          | 99,271           | 46,782           | 30,427           | 20,672           | 1,448,835         |
| less payments direct 'to' local government                            | 262,134           | 209,683           | 250,490           | 124,754          | 62,103           | 41,393           | 142,168          | 11,704           | 1,106,049         |
| <b>equals total payments 'to' the States for own-purpose expenses</b> | <b>24,414,659</b> | <b>17,584,704</b> | <b>15,182,384</b> | <b>7,929,157</b> | <b>7,151,067</b> | <b>2,541,570</b> | <b>1,289,643</b> | <b>3,137,310</b> | <b>79,310,625</b> |

**Table A.12: Total payments to the States and Territories by GFS function (continued)**

| \$'000                                                                | NSW               | VIC               | QLD               | WA               | SA               | TAS              | ACT              | NT               | Total             |
|-----------------------------------------------------------------------|-------------------|-------------------|-------------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| <b>2010-11</b>                                                        |                   |                   |                   |                  |                  |                  |                  |                  |                   |
| General public services                                               |                   |                   |                   |                  |                  |                  |                  |                  |                   |
| Public order and safety                                               | 53,029            | 35,324            | 36,081            | 15,728           | 14,151           | 5,542            | 11,184           | 3,751            | 174,790           |
| Education(a)                                                          | 5,898,739         | 4,288,684         | 3,577,515         | 1,893,160        | 1,468,484        | 433,312          | 317,458          | 239,866          | 18,217,216        |
| Health(a)                                                             | 4,205,567         | 3,185,800         | 2,557,972         | 1,338,798        | 1,074,914        | 294,840          | 192,009          | 192,265          | 13,050,006        |
| Social security and welfare                                           | 917,741           | 663,251           | 678,734           | 356,550          | 275,070          | 81,874           | 37,288           | 331,394          | 3,341,902         |
| Housing and community amenities                                       | 907,141           | 605,497           | 613,200           | 332,308          | 229,590          | 75,268           | 119,209          | 62,256           | 2,944,469         |
| Recreation and culture                                                | 2,400             | -                 | -                 | 2,000            | -                | -                | -                | -                | 4,400             |
| Fuel and energy                                                       | 15,175            | 10,843            | 9,242             | 17,793           | 4,337            | 1,413            | 562              | 5,630            | 64,995            |
| Agriculture, forestry and fishing                                     | 20,253            | 18,604            | 10,379            | 5,751            | 79,861           | 4,077            | 247              | 135              | 139,307           |
| Mining, manufacturing and construction                                | -                 | -                 | -                 | -                | -                | -                | -                | -                | -                 |
| Transport and communication                                           | 1,341,424         | 903,878           | 1,042,928         | 388,453          | 342,221          | 84,468           | 21,718           | 95,248           | 4,220,338         |
| Other purposes                                                        | 14,934,485        | 10,847,219        | 8,410,864         | 4,159,197        | 4,371,218        | 1,726,692        | 1,089,404        | 2,566,129        | 48,105,208        |
| <b>Total payments to the States</b>                                   | <b>28,295,954</b> | <b>20,559,100</b> | <b>16,936,915</b> | <b>8,509,738</b> | <b>7,859,846</b> | <b>2,707,486</b> | <b>1,789,079</b> | <b>3,496,674</b> | <b>90,262,631</b> |
| less payments 'through' the States                                    | 3,725,547         | 2,679,392         | 2,159,389         | 1,127,310        | 863,622          | 245,924          | 325,959          | 107,634          | 11,234,777        |
| less financial assistance grants for local government                 | 631,934           | 473,960           | 398,548           | 238,182          | 137,428          | 64,840           | 42,284           | 28,879           | 2,016,055         |
| less payments direct 'to' local government                            | 110,793           | 74,312            | 92,128            | 58,555           | 27,476           | 15,353           | 153,002          | 5,675            | 545,135           |
| <b>equals total payments 'to' the States for own-purpose expenses</b> | <b>23,827,680</b> | <b>17,331,436</b> | <b>14,286,850</b> | <b>7,085,691</b> | <b>6,831,320</b> | <b>2,381,369</b> | <b>1,267,834</b> | <b>3,354,486</b> | <b>76,466,664</b> |

**Table A.12: Total payments to the States and Territories by GFS function (continued)**

| \$'000                                                                | NSW               | VIC               | QLD               | WA               | SA               | TAS              | ACT              | NT               | Total             |
|-----------------------------------------------------------------------|-------------------|-------------------|-------------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| <b>2011-12</b>                                                        |                   |                   |                   |                  |                  |                  |                  |                  |                   |
| General public services                                               | 64,213            | 49,554            | 41,010            | 20,683           | 14,725           | 4,533            | 3,220            | 2,062            | 200,000           |
| Public order and safety                                               | 54,253            | 36,284            | 35,908            | 15,899           | 14,364           | 5,548            | 4,312            | 3,811            | 170,379           |
| Education                                                             | 4,746,973         | 3,476,854         | 3,003,813         | 1,482,643        | 1,146,596        | 352,571          | 257,531          | 191,593          | 14,658,574        |
| Health(a)                                                             | 4,429,821         | 3,394,766         | 2,836,208         | 1,490,884        | 1,107,069        | 303,567          | 208,523          | 188,609          | 13,985,240        |
| Social security and welfare                                           | 1,053,605         | 767,330           | 820,359           | 419,783          | 306,723          | 91,734           | 43,499           | 329,456          | 3,832,489         |
| Housing and community amenities                                       | 541,879           | 360,886           | 348,771           | 194,834          | 138,677          | 46,183           | 32,177           | 47,848           | 1,711,255         |
| Recreation and culture                                                | -                 | -                 | -                 | 3,600            | -                | -                | -                | -                | 3,600             |
| Fuel and energy                                                       | 12,706            | 9,525             | 6,927             | 4,342            | 3,096            | 1,163            | 544              | 756              | 39,059            |
| Agriculture, forestry and fishing                                     | 16,734            | 9,159             | 10,888            | 2,574            | 4,949            | 2,365            | 269              | 188              | 47,126            |
| Mining, manufacturing and construction                                | -                 | -                 | -                 | -                | -                | -                | -                | -                | -                 |
| Transport and communication                                           | 1,668,834         | 1,268,788         | 1,200,682         | 478,863          | 456,958          | 100,058          | 7,848            | 79,684           | 5,261,715         |
| Other purposes                                                        | 16,009,450        | 11,600,169        | 8,750,317         | 4,144,406        | 4,675,663        | 1,825,021        | 1,055,050        | 2,791,840        | 50,851,916        |
| <b>Total payments to the States</b>                                   | <b>28,598,468</b> | <b>20,973,315</b> | <b>17,054,883</b> | <b>8,258,511</b> | <b>7,868,820</b> | <b>2,732,743</b> | <b>1,612,973</b> | <b>3,635,847</b> | <b>90,761,353</b> |
| less payments 'through' the States                                    | 3,169,473         | 2,511,673         | 2,104,781         | 1,057,781        | 774,770          | 235,518          | 202,201          | 114,137          | 10,170,334        |
| less financial assistance grants for local government                 | 655,225           | 493,112           | 416,424           | 248,963          | 142,318          | 67,208           | 43,946           | 30,106           | 2,097,302         |
| less payments direct 'to' local government                            | 106,303           | 73,905            | 73,434            | 64,840           | 27,788           | 13,646           | 174              | 5,713            | 391,596           |
| <b>equals total payments 'to' the States for own-purpose expenses</b> | <b>24,667,467</b> | <b>17,894,625</b> | <b>14,460,244</b> | <b>6,886,927</b> | <b>6,923,944</b> | <b>2,416,371</b> | <b>1,366,652</b> | <b>3,485,891</b> | <b>78,102,121</b> |

**Table A.12: Total payments to the States and Territories by GFS function (continued)**

| \$'000                                                                | NSW               | VIC               | QLD               | WA               | SA               | TAS              | ACT              | NT               | Total             |
|-----------------------------------------------------------------------|-------------------|-------------------|-------------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| <b>2012-13</b>                                                        |                   |                   |                   |                  |                  |                  |                  |                  |                   |
| General public services                                               | 79,911            | 61,943            | 51,582            | 26,021           | 18,316           | 5,621            | 4,026            | 2,580            | 250,000           |
| Public order and safety                                               | 55,010            | 36,792            | 36,409            | 16,122           | 14,566           | 5,625            | 4,372            | 3,864            | 172,760           |
| Education                                                             | 4,666,796         | 3,512,601         | 3,106,242         | 1,506,471        | 1,130,049        | 355,246          | 257,346          | 201,846          | 14,736,597        |
| Health(a)                                                             | 4,696,688         | 3,758,446         | 3,046,120         | 1,702,988        | 1,112,050        | 325,296          | 217,617          | 190,416          | 15,075,904        |
| Social security and welfare(b)                                        | 1,147,585         | 860,449           | 915,606           | 487,189          | 330,557          | 98,159           | 48,533           | 183,979          | 4,084,557         |
| Housing and community amenities                                       | 484,617           | 362,505           | 321,832           | 179,996          | 125,305          | 40,381           | 27,850           | 38,388           | 1,580,874         |
| Recreation and culture                                                | -                 | -                 | -                 | -                | -                | -                | -                | -                | -                 |
| Fuel and energy                                                       | 16,295            | 11,575            | 9,134             | 5,670            | 4,084            | 1,490            | 667              | 1,065            | 49,980            |
| Agriculture, forestry and fishing                                     | 7,577             | 1,224             | 8,941             | 554              | 1,379            | 143              | 113              | 87               | 20,018            |
| Mining, manufacturing and construction                                | -                 | -                 | -                 | -                | -                | -                | -                | -                | -                 |
| Transport and communication                                           | 1,580,280         | 1,621,044         | 1,086,613         | 530,382          | 419,809          | 118,238          | 7,454            | 74,847           | 5,438,667         |
| Other purposes                                                        | 17,069,268        | 12,356,678        | 9,259,156         | 4,326,380        | 4,985,668        | 1,896,552        | 1,084,378        | 2,979,867        | 53,957,947        |
| <b>Total payments to the States</b>                                   | <b>29,804,027</b> | <b>22,583,257</b> | <b>17,841,635</b> | <b>8,781,773</b> | <b>8,141,783</b> | <b>2,846,751</b> | <b>1,652,356</b> | <b>3,676,939</b> | <b>95,367,304</b> |
| less payments 'through' the States                                    | 3,285,969         | 2,684,481         | 2,289,392         | 1,142,192        | 810,829          | 256,313          | 212,520          | 138,160          | 10,819,856        |
| less financial assistance grants for local government                 | 678,740           | 512,567           | 434,615           | 260,019          | 147,246          | 69,577           | 45,618           | 31,345           | 2,179,727         |
| less payments direct 'to' local government                            | 97,911            | 72,064            | 71,917            | 51,568           | 24,394           | 11,478           | 56               | 5,636            | 361,307           |
| <b>equals total payments 'to' the States for own-purpose expenses</b> | <b>25,741,407</b> | <b>19,314,145</b> | <b>15,045,711</b> | <b>7,327,994</b> | <b>7,159,314</b> | <b>2,509,383</b> | <b>1,394,162</b> | <b>3,501,798</b> | <b>82,006,414</b> |

(a) State allocations are not yet finalised for healthy communities grants and digital education revolution and are not reflected in state totals.

(b) There is no basis on which to estimate state allocations for National reciprocal transport concessions and are not reflected in state totals.