

PORTFOLIO OVERVIEW

TREASURY PORTFOLIO OVERVIEW

There has been no change to the portfolio overview, portfolio responsibilities or agency outcomes from that included in the *Portfolio Budget Statements 2009-10* (pages 3-5).

Additional estimates are being sought for the Department of the Treasury, the Australian Bureau of Statistics, the Australian Competition and Consumer Commission, the Australian Prudential Regulation Authority, the Australian Securities and Investments Commission and the Australian Taxation Office. Explanations of additional estimates for these agencies are detailed in their respective section in the Portfolio Additional Estimates Statements.

There are no additional estimates for the Australian Office of Financial Management, the Commonwealth Grants Commission, the Corporations and Markets Advisory Committee, the Inspector-General of Taxation, the National Competition Council, the Office of the Auditing and Assurance Standards Board, the Office of the Australian Accounting Standards Board, the Productivity Commission or the Royal Australian Mint.

The whole-of-government departmental efficiencies measure, included on pages 166 and 167 of the *Mid-Year Economic and Fiscal Outlook 2009-10*, applies to the Department of the Treasury, the Australian Competition and Consumer Commission, the Australian Office of Financial Management, the Australian Securities and Investments Commission, the Australian Taxation Office, the Commonwealth Grants Commission, the Corporations and Markets Advisory Committee, the Inspector-General of Taxation, the National Competition Council, the Office of the Auditing and Assurance Standards Board, the Office of the Australian Accounting Standards Board and the Productivity Commission.

Figure 1: Treasury portfolio structure and outcomes



Figure 1: Treasury portfolio structure and outcomes (continued)



PORTFOLIO RESOURCES

Table 1 shows a summary of resources for those agencies that are seeking funding through Appropriation Bills (No. 3 and No. 4) 2009-10.

Table 1: Portfolio resources 2009-10

	Appropriation		Movements		Total
	Bill No. 3 \$'000	Bill No. 4 \$'000	Special \$'000	Receipts \$'000	\$'000
Department of the Treasury					
Administered appropriations	-	-	(274,014)	2,195,602	1,921,588
Departmental appropriations	109	118	-	4,339	4,566
Total:	109	118	(274,014)	2,199,941	1,926,154
Australian Bureau of Statistics					
Administered appropriations	-	-	-	-	-
Departmental appropriations	6,022	1,303	-	7,774	15,099
Total:	6,022	1,303	-	7,774	15,099
Australian Competition and Consumer Commission					
Administered appropriations	-	-	-	-	-
Departmental appropriations	1,765	-	-	-	1,765
Total:	1,765	-	-	-	1,765
Australian Prudential and Regulation Authority					
Administered appropriations	-	1,524	-	-	1,524
Departmental appropriations	490	-	-	-	490
Total:	490	1,524	-	-	2,014
Australian Securities and Investments Commission					
Administered appropriations	-	-	-	-	-
Departmental appropriations	-	1,050	-	919	1,969
Total:	-	1,050	-	919	1,969
Australian Taxation Office					
Administered appropriations	13,363	-	88,000	1,638	103,001
Departmental appropriations	-	-	-	9,284	9,284
Total:	13,363	-	88,000	10,922	112,285

**AGENCY ADDITIONAL ESTIMATES
STATEMENTS**

