

PART 2: PAYMENTS FOR SPECIFIC PURPOSES

The Commonwealth makes payments to the States to support specific state services through National Specific Purpose Payments (SPPs) and National Partnership payments. This part outlines these payments.

From 2011-12, Commonwealth payments to the States will be modified to implement the *National Health and Hospitals Network*. This part also explains the changes to payments for specific purposes.

OVERVIEW OF PAYMENTS

The Commonwealth provides the following types of payments to the States:

- National SPPs in respect of key service delivery sectors;
- three types of National Partnership payments – project payments, facilitation payments and reward payments; and
- general revenue assistance, consisting of GST payments and other general revenue assistance.

From 1 July 2011, with the commencement of the *National Health and Hospitals Network*, the Commonwealth will also provide *National Health and Hospitals Network* funding which will be sourced from:

- the current National Healthcare SPP;
- GST payments dedicated and retained by the Commonwealth for health and hospital services; and
- from 2014-15, a Commonwealth top-up payment.

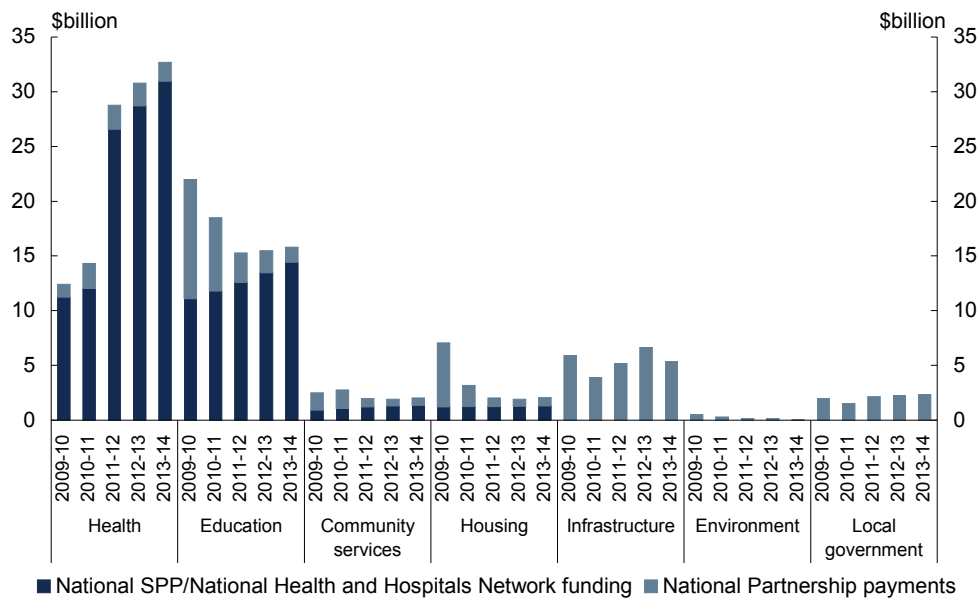
The Intergovernmental Agreement provides that all payments for National SPPs and National Partnership Agreements will be paid by the Commonwealth Treasury to each state treasury on the 7th day of each month.

National Health and Hospitals Network funding will be paid into a *National Health and Hospitals Network* fund for payment to Local Hospital Networks through joint Intergovernmental funding authorities for each State and to the States for a range of services best managed on a state-wide basis.

Categories of payments for specific purposes

The Commonwealth provides payments to the States for specific purposes to enable important national policy objectives in areas that may be administered by the States to be pursued. These payments cover most functional areas of state and local government activity — including health, education, skills and workforce development, community services, housing, Indigenous reform, infrastructure and environment.

Chart 2.1: Composition of payments for specific purposes



National SPPs

In 2010-11, the Commonwealth will make payments for five National SPPs:

- National Healthcare SPP;
- National Schools SPP;
- National Skills and Workforce Development SPP;
- National Disability Services SPP; and
- National Affordable Housing SPP.

The Commonwealth supports the States' efforts in delivering services in the major service delivery sectors through National SPPs.

The Intergovernmental Agreement specifies that each National SPP is ongoing and will be indexed on 1 July 2010 and each year thereafter by a growth factor that is specified in the Intergovernmental Agreement.

Payments made through the year for National SPPs are advances and based on Commonwealth estimates of the growth factors. A balancing adjustment in respect of the advances is made after the end of the financial year once outcome data are available.

The National SPPs are to be distributed among the States in accordance with population shares based on the Australian Statistician's determination of States' population shares as at 31 December of that year. In recognition that distributing National SPPs according to population shares would result in a shift in notional payment shares, this method of distribution is being phased in over five years from 2009-10.

Other factors to note are:

- An equal per capita distribution of National SPPs ensures that all Australians, regardless of the jurisdiction they live in, are provided with the same share of Commonwealth funding support for state service delivery.
- In the case of the government schools component of the National Schools SPP, the relevant population is each State's share of full-time equivalent student enrolments in government schools.

The States are required to spend each National SPP in the relevant sector. For example, the States are required to spend the National Affordable Housing SPP in the housing sector, but they have budget flexibility to allocate funds within that sector in a way that ensures that they achieve the mutually agreed objectives for that sector outlined in National Agreements.

From 1 July 2011, the Commonwealth will provide *National Health and Hospitals Network* funding sourced from the existing National Healthcare SPP, an amount of GST dedicated to health and hospital services, and — from 2014-15 — a Commonwealth top-up payment. This funding will be paid into a new *National Health and Hospitals Network* fund.

The current indexation arrangements will continue to apply to the funding sourced from the National Healthcare SPP and it will be distributed in accordance with population shares. There is an adjustment to the funding sourced from the National Healthcare SPP to ensure the agreed changes to the roles and responsibilities for the Home and Community Care program and related programs in the *National Health and Hospitals Network Agreement* is budget neutral for both the States and the Commonwealth. This includes all States with the exception of Victoria, which is not a

party to this part of the agreement. The adjustment for Western Australia is dependent on it becoming a signatory to the *National Health and Hospitals Network Agreement*.

Box 2.1: National SPPs — expenditure benchmarking

National SPPs are provided under the *Federal Financial Relations Act 2009*. Under the Act, the States are required to spend National SPPs in the sector for which they are paid.

Each State Treasurer is required to report to the Ministerial Council for Federal Financial Relations within six months of the end of each financial year on:

- (a) gross state expenditure in each sector;
- (b) National SPPs received in respect of each sector;
- (c) of the amount referred to in (b), how much was spent in the relevant sector; and
- (d) any discrepancy between the amounts specified in (b) and (c), including a detailed explanation for the discrepancy.

To ensure this condition is met, the Heads of Treasuries monitor state expenditure in each sector relevant to the National SPPs. Provided States meet these benchmarks, they have full budget flexibility to allocate funds within the sector as they see fit to achieve the mutually agreed objectives for that sector.

Each State Treasurer provided this report to the Ministerial Council for Federal Financial Relations for the 2008-09 year. These reports satisfied the requirements for funding provided by the Commonwealth to be spent in the relevant sector.

National Partnership payments

The Commonwealth provides National Partnership payments to the States to support the delivery of specified projects, facilitate reforms, or reward those jurisdictions that deliver on nationally significant reforms. Some payments for specific purposes under the previous federal financial arrangements have become National Partnership project payments.

The Commonwealth recognises the need to support the States to undertake priority national reforms. Consequently, when an area emerges as a national priority, National Partnership facilitation payments may be paid in advance of the States implementing reforms. This recognises the administrative and other costs associated with undertaking the reforms.

National Partnership reward payments can be used to reward those States that deliver reform progress or continuous improvement in service delivery. National Partnership

agreements set out clear, mutually agreed and ambitious performance benchmarks that encourage the achievement of reforms and continuous improvement in service delivery.

For reward payments, the COAG Reform Council assesses achievement against the performance benchmarks and makes a recommendation as to whether they have been met. The relevant Commonwealth Minister makes a determination as to whether the reward payment will be made.

Total payments for specific purposes

Total payments to the States for specific purposes constitute a significant proportion of Commonwealth expenditure. In 2010-11, they are estimated to total \$45.5 billion, down from \$53.3 billion in 2009-10 (a decrease of 14.7 per cent), and represent 12.8 per cent of total Commonwealth expenditure. From 2011-12, an agreed portion of GST will be dedicated to health and hospital services.

Total payments for specific purposes, including National SPPs, National Partnership payments and, from 2011-12, *National Health and Hospitals Network* funding are shown in Table 2.1.

Table 2.1: Total payments for specific purposes, 2009-10 to 2013-14

\$million	2009-10	2010-11	2011-12	2012-13	2013-14
Health	12,406	14,307	28,770	30,786	32,687
Education(a)	21,966	18,502	15,265	15,481	15,815
Community services	2,502	2,759	1,957	1,910	2,028
Housing	7,045	3,158	2,014	1,900	2,036
Infrastructure	5,920	3,888	5,179	6,676	5,391
Environment	489	281	176	154	16
Contingent	722	747	81	80	80
Other	271	267	443	487	231
Local government	1,980	1,535	2,142	2,246	2,337
Total payments for specific purposes	53,301	45,445	56,027	59,722	60,621

(a) This includes payments for state education services and for skills and workforce development.

Box 2.2: Indigenous Reforms

COAG has committed to improving outcomes for Indigenous Australians, recognising that Indigenous Australians face significantly worse outcomes than non-Indigenous Australians across a range of areas including life expectancy, child mortality rates, education, employment outcomes and opportunities.

The *National Indigenous Reform Agreement* sets out the objectives, outcomes and outputs needed to close the gap in Indigenous disadvantage. COAG has agreed to the following 'Closing the Gap' targets:

- closing the life expectancy gap within a generation;
- halving the gap in mortality rates for Indigenous children under five within a decade;
- ensuring all Indigenous four year olds in remote communities have access to early childhood education within five years;
- halving the gap for Indigenous students in reading, writing and numeracy within a decade;
- halving the gap for Indigenous students in Year 12 attainment or equivalent attainment rate by 2020; and
- halving the gap in employment outcomes between Indigenous and non-Indigenous Australians within a decade.

In 2010-11, the Commonwealth will maintain its commitment to addressing Indigenous housing conditions, promoting safe and supportive communities, economic participation and healthy lives. The Commonwealth will provide funding to the States of:

- \$2.7 billion over five years from 2009-10 as part of a ten-year funding arrangement for the *National Partnership on Remote Indigenous Housing*, aiming to address overcrowding, homelessness, poor housing conditions and severe housing shortages in remote Indigenous communities (Table 2.6.7 refers);
- \$382 million over five years from 2009-10 as part of the *National Partnership on Indigenous Early Childhood Development* to reduce the gap in health and developmental outcomes between Indigenous and non-Indigenous children. The National Partnership agreement provides for payments to support the integration of early childhood services through children and family centres (Table 2.3.17), and access and use of maternal and child health services for Indigenous families (Table 2.2.59 refers); and

Box 2.2: Indigenous Reforms (continued)

- \$314.5 million over three years from 2009-10 as part of the *National Partnership on Closing the Gap in the Northern Territory*. This funding will support law and order measures and prevention of violence and substance abuse (Table 2.5.4); family support services (Table 2.5.5); field operations conducted by government officials (Table 2.5.6); improving management of food security operations (Table 2.5.7); reimbursement for property and tenancy management services (Table 2.5.8); learning initiatives for enhanced literacy and numeracy (Table 2.3.14); providing additional teachers (Table 2.3.15); additional teacher housing (Table 2.3.13) and health and related services (Table 2.2.16).

The Commonwealth has also committed to additional measures in support of improving Indigenous opportunity in the 2010-11 Budget that are not paid to the States. These measures focus on the support of remote service delivery, hostel accommodation, the prevention of substance abuse and home ownership. These measures can be found in *Budget Paper No. 2, Budget Measures 2010-11*.

HEALTH

National Healthcare Agreement

The *National Healthcare Agreement* agreed by COAG in November 2008 affirms the commitment of the Commonwealth and the States to:

- ensuring that there is a focus on health policy and prevention of disease and injury and the maintenance of health, not simply the treatment of illness;
- meeting the primary health care needs of all Australians efficiently through timely and quality care;
- ensuring that people with complex care needs can access comprehensive, integrated and coordinated services;
- providing timely and appropriate high-quality hospital and hospital-related care to all Australians;
- meeting the needs of older Australians through high-quality, affordable health and aged care services that are appropriate to their needs, as well as enabling choice and seamless, timely transition within and across the different sectors;
- ensuring all Australians experience best-practice care that is suited to their needs and circumstances;
- achieving health outcomes for Indigenous Australians that are comparable to the broader population and those living in rural and remote areas; and
- a sustainable health system that can respond and adapt to future needs.

National Health and Hospitals Network Agreement

On 20 April 2010, COAG, with the exception of Western Australia, agreed significant reforms to the health and hospital system — the establishment of a *National Health and Hospitals Network*.

The *National Health and Hospitals Network Agreement* provides for the establishment of the *National Health and Hospitals Network* as a nationally unified and locally controlled health system that will ensure future generations of Australians enjoy world class, universally accessible health care, by:

- establishing the Commonwealth as:
 - the majority funder of public hospital services;

- responsible for full funding and policy responsibility for GP and primary health care; and
- responsible for full funding, policy, management and delivery responsibility for a national aged care system;
- establishing Local Hospital Networks to run hospitals and private healthcare organisations to run/co-ordinate primary care; and
- establishing the States as:
 - responsible for system-wide public hospital service planning and performance (in conjunction with Local Hospital Networks) and capital planning; and
 - key partners supporting the Commonwealth's responsibility for system-wide GP and primary health care policy and service planning coordination.

Payment to support health services

In 2010-11, the Commonwealth will provide funding of \$14.3 billion to support state health care services.

This includes funding in the 2010-11 Budget of \$3.8 billion, over five years commencing in 2009-10, for *National Health and Hospitals Network* reform. These measures aim to improve the quality of health and hospital services by helping patients receive more seamless care across sectors of the health system, improving the quality of care patients receive through high performance standards and improved engagement of local clinicians, and providing a secure funding base for health and hospitals into the future.

These measures include:

- recurrent funding for around 22,000 additional elective surgery procedures in 2013-14;
- implementing access targets for elective surgery so that by December 2015, 95 per cent of patients will be treated within clinically recommended times;
- additional funding for emergency department services to implement a new four-hour national access target to ensure patients are admitted, referred or discharged within four hours of presentation to an emergency department; and
- 1,300 new sub-acute care beds by 2013-14.

From 2011-12, the Commonwealth will provide *National Health and Hospitals Network* funding sourced from the existing National Healthcare SPP and an amount of GST

dedicated to health and hospital services. This funding will be paid into a new *National Health and Hospitals Network* fund to fund public hospitals, primary care services, and – other than in Victoria – aged care.

Table 2.2 provides information on payments to support state health services, including additional investments and reforms under the *National Health and Hospitals Network Agreement*.

Table 2.2: Payments to the States to support health services

\$million	2009-10	2010-11	2011-12	2012-13	2013-14
National Healthcare SPP	11,224	12,036	1,315	1,416	1,529
National Health and Hospitals					
Network funding(a)(b)(c)			25,261	27,279	29,429
National Partnership payments					
National Health and Hospitals					
Network package(d)	300	864	782	871	976
Health and hospital workforce reform	-	-	41	56	-
Preventive health	-	11	75	136	194
Health and hospital fund	256	544	709	444	99
Closing the Gap - NT	9	5	5	-	-
Health infrastructure	37	17	7	2	1
Health services	84	81	83	81	82
Local government programs	2	8	26	26	-
Other payments	495	740	467	476	377
Total	12,406	14,307	28,770	30,786	32,687

(a) Sourced from the National Healthcare SPP and GST dedicated to health and hospital services, other than for Western Australia.

(b) Estimates of GST dedicated to health and hospital services are calculated on the basis of Treasury projections using data from the Australian Institute of Health and Welfare. These estimates are indicative only, with final amounts of GST dedicated to health and hospital services to be determined annually, in consultation with the States, on the basis of actual expenditure.

(c) *National Health and Hospitals Network* funding for hospital services will be paid through the *National Health and Hospitals Network* fund to Local Hospital Networks via state-based joint Intergovernmental funding authorities.

(d) Funding for this measure includes the full amount of funding allocated to Western Australia. This funding is dependent on the Western Australian Government becoming a signatory to the *National Health and Hospitals Network Agreement*.

National Healthcare SPP and National Health and Hospitals Network funding

In 2010-11, the Commonwealth will provide \$12.0 billion to support state healthcare services through the National Healthcare SPP.

With the commencement of the *National Health and Hospitals Network* in 2011-12, funding will increase from \$12.0 billion to \$26.6 billion reflecting the Commonwealth's increased funding responsibilities.

Table 2.2.1: National Healthcare SPP and National Health and Hospitals Network funding

\$million	NSW	VIC	QLD	WA(a)	SA	TAS	ACT	NT	Total
2009-10									
National Healthcare SPP	3,711	2,711	2,206	1,136	920	246	149	146	11,224
Total	3,711	2,711	2,206	1,136	920	246	149	146	11,224
2010-11									
National Healthcare SPP	3,949	2,921	2,393	1,230	962	265	166	150	12,036
Total	3,949	2,921	2,393	1,230	962	265	166	150	12,036
2011-12									
National Healthcare SPP(a)	-	-	-	1,315	-	-	-	-	1,315
National Health and Hospitals Network funding (b)(c)(d)	8,977	6,010	6,183	-	2,249	653	645	544	25,261
Total	8,977	6,010	6,183	1,315	2,249	653	645	544	26,575
2012-13									
National Healthcare SPP(a)	-	-	-	1,416	-	-	-	-	1,416
National Health and Hospitals Network funding (b)(c)(d)	9,649	6,505	6,739	-	2,396	703	705	583	27,279
Total	9,649	6,505	6,739	1,416	2,396	703	705	583	28,695
2013-14									
National Healthcare SPP(a)	-	-	-	1,529	-	-	-	-	1,529
National Health and Hospitals Network funding (b)(c)(d)	10,355	7,034	7,343	-	2,548	755	771	625	29,429
Total	10,355	7,034	7,343	1,529	2,548	755	771	625	30,959

(a) Western Australia will continue to receive the National Healthcare SPP until it becomes a signatory to the *National Health and Hospitals Network Agreement*.

(b) Sourced from the National Healthcare SPP and GST dedicated to health and hospital services, other than for Western Australia.

(c) *National Health and Hospitals Network* funding for hospital services will be paid through the *National Health and Hospitals Network* fund to Local Hospital Networks via state-based joint Intergovernmental funding authorities.

(d) Estimates of GST dedicated to health and hospital services are calculated on the basis of Treasury projections using data from the Australian Institute of Health and Welfare. These estimates are indicative only, with final amounts of GST dedicated to health and hospital services to be determined annually, in consultation with the States, on the basis of actual expenditure.

The National Healthcare SPP, which will expire in its current form in 2011-12, will be indexed by the following factors:

- a health-specific cost index (the Australian Institute of Health and Welfare health price index);
- the growth in population estimates weighted for hospital utilisation; and
- a technology factor (the Productivity Commission derived index of technology growth).

The growth factor for the National Healthcare SPP is currently estimated to be 7.24 per cent in 2010-11.

National Health and Hospitals Network funding sourced from the National Healthcare SPP will continue to be indexed on 1 July each year. From 2011-12, there will be an adjustment to funding sourced from the current National Healthcare SPP to ensure the agreed changes to the roles and responsibilities for the Home and Community Care program and related programs in the *National Health and Hospitals Network Agreement* are budget neutral to both the States and the Commonwealth. This includes all States with the exception of Victoria, which is not a party to this part of the agreement. The adjustment for Western Australia is dependent on it becoming a signatory to the *National Health and Hospitals Network Agreement*.

National Partnership payments for Health

National Health and Hospitals Network — hospitals and mental health

Hospitals — four hour national access target for emergency departments — facilitation and reward funding

The Commonwealth will provide \$500 million over four years to introduce a four hour national access target to reduce the time taken to treat patients in public hospital emergency departments.

The funding will comprise:

- \$250 million in facilitation payments to facilitate improved emergency department performance, and help States move towards a new four hour national target; and
- \$250 million in reward payments from 2011-12 for those States that meet this target.

The four hour national access target for emergency departments will require hospitals to admit, refer for follow-up treatment, or discharge at least 95 per cent of patients within four hours of presenting at a hospital emergency department, where it is clinically appropriate to do so. The implementation of the four hour target will be staggered over time, so that it will first apply — in 2011 — to those cases in the most

urgent category of clinical need, and will be progressively applied to the less urgent clinical triage categories in subsequent years.

This measure forms part of the Commonwealth's *National Health and Hospitals Network* package.

Table 2.2.2: Estimated payments to the States for hospitals — four hour national access target for emergency departments — facilitation and reward funding

\$million	NSW	VIC	QLD	WA(a)	SA	TAS	ACT	NT	Total
2009-10	-	-	-	-	-	-	-	-	-
2010-11	48.5	37.2	30.5	15.5	11.0	3.4	2.4	1.5	150.0
2011-12	32.2	24.8	20.4	10.4	7.3	2.2	1.6	1.0	100.0
2012-13	32.0	24.8	20.6	10.5	7.2	2.2	1.6	1.0	100.0
2013-14	47.9	37.3	31.0	15.8	10.8	3.3	2.4	1.6	150.0

(a) Funding for this measure includes the full amount of funding allocated to Western Australia from 2011-12. This funding is dependent on the Western Australian Government becoming a signatory to the *National Health and Hospitals Network Agreement*.

Hospitals — four hour national access target for emergency departments — capital funding

The Commonwealth will provide \$250 million over four years to expand capacity within the hospital system for emergency department treatment.

The expansion of emergency departments and associated facilities will help achieve the Commonwealth's new four hour national access target. This target will require emergency departments to admit, refer or discharge patients within four hours of presenting at a hospital emergency department. This funding will allow for the upgrade of public hospital emergency departments in order to meet these new targets and will be distributed based on population and need.

This measure forms part of the Commonwealth's *National Health and Hospitals Network* package.

Table 2.2.3: Estimated payments to the States for hospitals — four hour national access target for emergency departments — capital funding

\$million	NSW	VIC	QLD	WA(a)	SA	TAS	ACT	NT	Total
2009-10	29.0	22.9	19.2	10.8	8.1	3.9	3.3	2.9	100.0
2010-11	14.5	11.4	9.6	5.4	4.0	1.9	1.7	1.4	50.0
2011-12	14.5	11.4	9.6	5.4	4.0	1.9	1.7	1.4	50.0
2012-13	14.5	11.4	9.6	5.4	4.0	1.9	1.7	1.4	50.0
2013-14	-	-	-	-	-	-	-	-	-

(a) Funding for this measure includes the full amount of funding allocated to Western Australia. This funding is dependent on the Western Australian Government becoming a signatory to the *National Health and Hospitals Network Agreement*.

Hospitals — improving access to elective surgery — facilitation and reward funding

This reform component seeks to implement access targets for elective surgery so that:

- by December 2014, 95 per cent of patients in urgency categories 1 and 2 will be treated within clinically recommended times; and
- by December 2015, 95 per cent of patients in category 3 will be treated within clinically recommended times.

To support the achievement of these targets, the Commonwealth will make \$650 million available to the States over four years. These funds are to facilitate and reward the staged achievement of national access guarantees and elective surgery targets for public elective surgery patients.

In 2010-11, funding includes \$300 million for an intensified focus on patients who have been waiting longer than clinically recommended times. Reward payments of \$350 million over three years will be provided from 2011-12 to 2013-14, to reward the achievement of performance targets. These funds are expected to support an additional 22,000 elective surgery procedures each year by 2013-14.

The Commonwealth will meet 60 per cent of the recurrent cost of services provided from 2014-15 onwards.

This measure forms part of the Commonwealth's *National Health and Hospitals Network* package.

Table 2.2.4: Estimated payments to the States for hospitals — improving access to elective surgery — facilitation and reward funding

\$million	NSW	VIC	QLD	WA(a)	SA	TAS	ACT	NT	Total
2009-10	-	-	-	-	-	-	-	-	-
2010-11	96.9	74.5	61.0	31.0	22.0	6.8	4.8	3.1	300.0
2011-12	38.0	29.3	24.1	12.3	8.6	2.7	1.9	1.2	118.0
2012-13	37.2	28.8	23.8	12.2	8.4	2.6	1.8	1.2	116.0
2013-14	37.0	28.8	24.0	12.2	8.3	2.6	1.8	1.2	116.0

(a) Funding for this measure includes the full amount of funding allocated to Western Australia. This funding is dependent on the Western Australian Government becoming a signatory to the *National Health and Hospitals Network Agreement*.

Hospitals — improving access to elective surgery — capital funding

The Commonwealth will provide \$150 million over three years to boost elective surgery capacity in public hospitals.

Expanding the capacity to perform additional elective surgery will help to achieve the Commonwealth's new national target for elective surgery and the National Access Guarantee for Elective Surgery. This target seeks to ensure that 95 per cent of elective

surgery patients in all urgency categories are treated within the clinically recommended time by the end of 2015.

This measure, in conjunction with *National Health and Hospitals Network – Improving access to elective surgery – facilitation and reward funding* will help the hospital system to provide an additional 22,000 elective surgery procedures each year by 2013-14.

This measure forms part of the Commonwealth's *National Health and Hospitals Network* package.

Table 2.2.5: Estimated payments to the States for hospitals — improving access to elective surgery — capital funding

\$million	NSW	VIC	QLD	WA(a)	SA	TAS	ACT	NT	Total
2009-10	20.2	16.2	13.8	8.2	6.5	3.7	3.4	3.1	75.0
2010-11	13.4	10.8	9.2	5.5	4.3	2.5	2.3	2.0	50.0
2011-12	6.7	5.4	4.6	2.8	2.2	1.2	1.1	1.0	25.0
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-

(a) Funding for this measure includes the full amount of funding allocated to Western Australia. This funding is dependent on the Western Australian Government becoming a signatory to the *National Health and Hospitals Network Agreement*.

Hospitals — new sub-acute hospital beds

The Commonwealth will provide \$1.6 billion over four years to provide funding for at least 1,300 additional beds for sub-acute services.

Under this measure, States will need to commit to — and establish — an agreed number of new sub-acute beds each year to receive a payment from the Commonwealth. These beds could be provided in public hospitals, as well as in private hospitals or in community settings. This funding will provide beds for palliative, rehabilitative and geriatric care, as well as sub-acute mental health treatment.

This measure forms part of the Commonwealth's *National Health and Hospitals Network* package.

Table 2.2.6: Estimated payments to the States for hospitals — new sub-acute hospital beds

\$million	NSW	VIC	QLD	WA(a)	SA	TAS	ACT	NT	Total
2009-10	-	-	-	-	-	-	-	-	-
2010-11	76.0	58.2	46.9	24.1	17.0	5.7	3.6	2.1	233.6
2011-12	102.6	78.4	64.4	32.1	23.9	7.0	5.6	3.6	317.6
2012-13	145.0	111.1	89.8	45.9	32.8	10.6	7.0	4.3	446.6
2013-14	203.8	154.7	125.9	64.3	46.0	14.0	9.9	6.9	625.5

(a) Funding for this measure includes the full amount of funding allocated to Western Australia. This funding is dependent on the Western Australian Government becoming a signatory to the *National Health and Hospitals Network Agreement*.

Hospitals — flexible funding for emergency departments, elective surgery and sub-acute care

The Commonwealth will provide \$200 million over four years to increase hospital capacity and improve services to patients through a funding pool. The funding pool will give the States capacity to rapidly respond to capital and recurrent cost needs in the hospital system in relation to emergency departments, elective surgery and sub-acute care. This funding will also allow for minor repairs and improvements to public hospitals to be rapidly completed.

This measure forms part of the Commonwealth's *National Health and Hospitals Network* package.

Table 2.2.7: Estimated payments to the States for hospitals — flexibility funding for emergency departments, elective surgery and sub-acute care

\$million	NSW	VIC	QLD	WA(a)	SA	TAS	ACT	NT	Total
2009-10	35.2	28.0	23.6	13.6	10.4	5.4	4.7	4.2	125.0
2010-11	7.0	5.6	4.7	2.7	2.1	1.1	0.9	0.8	25.0
2011-12	7.0	5.6	4.7	2.7	2.1	1.1	0.9	0.8	25.0
2012-13	7.0	5.6	4.7	2.7	2.1	1.1	0.9	0.8	25.0
2013-14	-	-	-	-	-	-	-	-	-

(a) Funding for this measure includes the full amount of funding allocated to Western Australia. This funding is dependent on the Western Australian Government becoming a signatory to the *National Health and Hospitals Network Agreement*.

Mental health — expanding the Early Psychosis Prevention and Intervention Centre model

The Commonwealth will provide \$23.5 million over four years to establish a new Early Psychosis Prevention and Intervention Centres (EPPIC) model with interested States. This measure builds on the EPPIC model currently operating in Victoria. EPPIC provides an integrated and comprehensive mental health service to help address the needs of people aged 15-24 with emerging psychosis. Services provided include early intervention, education, career support, and clinical treatment.

This measure forms part of the Commonwealth's *National Health and Hospitals Network* package.

Table 2.2.8: Estimated payments to the States for mental health — expanding the Early Psychosis Prevention and Intervention Centre model

\$million	NSW	VIC	QLD	WA(a)	SA	TAS	ACT	NT	Total
2009-10	-	-	-	-	-	-	-	-	-
2010-11	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	5.9
2011-12	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	5.9
2012-13	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	5.9
2013-14	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	5.9

(a) Funding for this measure includes the full amount of funding allocated to Western Australia. This funding is dependent on the Western Australian Government becoming a signatory to the *National Health and Hospitals Network Agreement*.

Aged care — supporting long stay older patients

The Commonwealth will redirect funding of \$276.4 million over three years from 2011-12 from high care residential aged care places to State governments to provide similar levels of care for Long Stay Older Patients (LSOP) in public hospitals.

As the numbers of LSOP are expected to decline over time as a result of other reforms announced as part of the *National Health and Hospitals Network* package, this measure funds up to 2,000 places in 2011-12, up to 1,700 places in 2012-13 and up to 1,400 places in 2013-14. The cost of these places will be met from within existing funding in the forward estimates for aged care places.

This measure also provides for the continuation of the existing LSOP initiative for a further two years to 2011-12. This initiative supports hospitals and multi-purpose services to deliver more flexible care to older people. Through this initiative the Commonwealth is providing \$37.5 million per year to States, allocated on the basis of the population of aged persons in each State. See also *Helping public patients in public hospitals waiting for nursing homes* in the *National Partnership on Health Services* section of this document.

This measure forms part of the Commonwealth's *National Health and Hospitals Network* package.

Table 2.2.9: Estimated payments to the States for aged care — supporting long stay older patients

\$million	NSW	VIC	QLD	WA(a)	SA	TAS	ACT	NT	Total
2009-10	-	-	-	-	-	-	-	-	-
2010-11	-	-	-	-	-	-	-	-	-
2011-12	36.8	26.9	18.1	8.9	11.2	2.7	1.0	0.3	105.9
2012-13	32.1	23.4	15.8	7.8	9.8	2.3	0.9	0.3	92.3
2013-14	27.2	19.8	13.4	6.6	8.3	2.0	0.7	0.3	78.2

(a) Funding for this measure includes the full amount of funding allocated to Western Australia. This funding is dependent on the Western Australian Government becoming a signatory to the *National Health and Hospitals Network Agreement*.

Aged care — expand access to multi-purpose services

The Commonwealth will provide \$120 million over three years to establish new, and increase the capacity of existing, multi-purpose service facilities. Up to 286 additional beds are expected to be available by 2012-13. Multi-purpose services provide a combination of services including acute-care, residential aged care, community health, home and community care, and other health-related services. These services ensure that small communities supporting a range of independently run services have access to more coordinated and cost-effective services.

This measure forms part of the Commonwealth's *National Health and Hospitals Network* package.

Table 2.2.10: Estimated payments to the States for aged care — expanding multi-purpose services

\$million	NSW	VIC	QLD	WA(a)	SA	TAS	ACT	NT	Total
2009-10	-	-	-	-	-	-	-	-	-
2010-11	16.2	5.2	6.7	11.4	8.7	1.7	-	0.1	50.0
2011-12	11.3	3.6	4.7	8.0	6.1	1.2	-	0.1	35.0
2012-13	11.3	3.6	4.7	8.0	6.1	1.2	-	0.1	35.0
2013-14	-	-	-	-	-	-	-	-	-

(a) Funding for this measure includes the full amount of funding allocated to Western Australia. This funding is dependent on the Western Australian Government becoming a signatory to the *National Health and Hospitals Network Agreement*.

National Partnership on hospital and health workforce reform

The Commonwealth will provide \$1.4 billion over five years (\$96.9 million from 2009-10 to 2012-13) under the *National Partnership on hospital and health workforce reform*. Under the agreement, \$1.1 billion will be paid as a Commonwealth Own Purpose Expense and \$0.5 billion paid as a State contribution. This National Partnership aims to improve the efficiency of public hospital services, enhance health workforce capability and supply, increase the volume and quality of sub-acute care services, and improve the operations of emergency departments. It will support an efficient and effective public hospital system that delivers high-quality and safe services to patients.

The outputs of this National Partnership include:

- a nationally consistent approach to activity-based funding of public hospital services;
- increased capacity and productivity for the health workforce;
- enhanced sub-acute care services; and
- better outcomes for emergency department patients.

Funding for increased capacity and productivity for the health workforce is provided to the National Health Workforce Agency or relevant organisation, rather than directly to the States, and has thus been reflected in the National Partnership as a Commonwealth Own Purpose Expense.

Payments for enhanced sub-acute care services and better outcomes for emergency department patients were made in 2008-09.

Activity-based funding

This reform component will move jurisdictions to a more nationally consistent approach to funding services provided in public hospitals, whilst adhering to the Community Service Obligations required for the maintenance of small and regional hospital services, for which an activity-based funding approach would not be adequate.

Activity-based funding is a management tool that has the potential to enhance public accountability and drive technical efficiency in the delivery of health services.

The Commonwealth will provide \$133.4 million in funding for this reform component. \$36.5 million was paid in 2008-09, with the remaining amounts to be paid in 2011-12 and 2012-13.

Table 2.2.11: Estimated payments to the States for activity-based funding

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	-	-	-	-	-	-	-	-	-
2010-11	-	-	-	-	-	-	-	-	-
2011-12	12.3	11.0	7.0	4.1	3.6	1.2	1.0	1.2	41.4
2012-13	16.5	14.7	9.4	5.5	4.8	1.7	1.3	1.7	55.5
2013-14	-	-	-	-	-	-	-	-	-

National Partnership on preventive health

The Commonwealth will provide \$642.9 million over six years to 2015-16 (\$415.5 million from 2009-10 to 2013-14) for the *National Partnership on preventive health*. This National Partnership has been established to address the rising prevalence of lifestyle-related chronic diseases. It will lay the foundations for healthy behaviours in the daily lives of Australians, including instituting programs to address risk factors related to smoking, nutrition, alcohol, and physical activity.

The National Partnership will contribute to increasing the proportion of children and adults at healthy body weight and meeting national guidelines for healthy eating and physical activity; reducing the proportion of adults smoking daily; and reducing harmful consumption of alcohol.

These outcomes will be achieved through the delivery of a range of programs related to healthy children, workers and communities, as well as partnerships with industry, enabling infrastructure and social marketing campaigns.

Healthy children

The Commonwealth will provide funding for the States to deliver a range of programs for children, covering physical activity, healthy eating and prevention in settings such as child care centres, pre-schools and schools. The payments to the States for healthy children programs will be structured as 50 per cent facilitation payment and 50 per cent reward payment.

Table 2.2.12: Estimated payments to the States for healthy children

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	-	-	-	-	-	-	-	-	-
2010-11	-	-	-	-	-	-	-	-	-
2011-12	10.7	7.8	6.6	3.3	2.3	0.8	0.5	0.4	32.5
2012-13	21.3	15.7	13.3	6.6	4.6	1.6	1.0	0.8	64.9
2013-14	32.0	23.5	19.9	9.9	6.9	2.4	1.5	1.2	97.4

Healthy workers

In addition to developing a national healthy workplace charter with peak employer and employee groups, the Commonwealth will provide funding to the States to facilitate the delivery of healthy living programs in workplaces, covering topics such as physical activity, healthy eating, harmful consumption of alcohol and smoking cessation. The payments to the States will be structured as 50 per cent facilitation payment and 50 per cent reward payment.

Table 2.2.13: Estimated payments to the States for healthy workers

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	-	-	-	-	-	-	-	-	-
2010-11	-	-	-	-	-	-	-	-	-
2011-12	10.7	8.3	6.9	3.6	2.5	0.7	0.6	0.3	33.6
2012-13	19.9	15.4	12.8	6.7	4.6	1.4	1.1	0.6	62.6
2013-14	28.1	21.7	18.1	9.5	6.4	1.9	1.6	0.9	88.2

Social marketing

In addition to funding a social marketing campaign to extend and complement the Australian Better Health Initiative campaign, the Commonwealth will fund the States to provide reinforcing local activities. These payments will be provided as facilitation payments.

Table 2.2.14: Estimated payments to the States for social marketing

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	-	-	-	-	-	-	-	-	-
2010-11	2.0	1.5	1.2	0.6	0.5	0.1	0.1	0.1	6.0
2011-12	2.0	1.5	1.2	0.6	0.5	0.1	0.1	0.1	6.0
2012-13	2.0	1.5	1.2	0.6	0.5	0.1	0.1	0.1	6.0
2013-14	2.0	1.5	1.2	0.6	0.5	0.1	0.1	0.1	6.0

Enabling infrastructure

The Commonwealth will establish the Australian National Preventive Health Agency, as well as provide additional funding to create the Australian Health Survey, which will collect representative data on the prevalence of chronic diseases and lifestyle related risk factors amongst Indigenous and non-Indigenous Australians, including nutrition, physical activity and biomedical measures.

The Commonwealth will also provide funding to the States for additional state-based surveillance activities covering nutrition and physical activity measures consistent with national protocols.

The payments will be provided as facilitation payments.

Table 2.2.15: Estimated payments to the States for enabling infrastructure

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	-	-	-	-	-	-	-	-	-
2010-11	1.6	1.2	1.0	0.5	0.4	0.1	0.1	0.1	5.0
2011-12	0.8	0.6	0.5	0.3	0.2	0.1	..	..	2.5
2012-13	0.8	0.6	0.5	0.3	0.2	0.1	..	..	2.5
2013-14	0.8	0.6	0.5	0.3	0.2	0.1	..	..	2.5

National Partnership on Closing the Gap — Northern Territory

The Commonwealth will provide funding to the States of \$18.7 million over three years from 2009-10 to continue to strengthen the measures initiated under the Northern Territory Emergency Response (NTER). The funding will be provided to the Northern Territory to deliver initiatives across law and order, community safety, education, health, food security, and interpreters. The Commonwealth will work in partnership with the Northern Territory and Indigenous communities to move NTER into a long-term development phase.

The education and community services section outlines further payments made under the *National Partnership on Closing the Gap – Northern Territory*.

Table 2.2.16: Estimated payments to the States for Closing the Gap — Indigenous health and related services

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	-	-	-	-	-	-	-	8.9	8.9
2010-11	-	-	-	-	-	-	-	4.9	4.9
2011-12	-	-	-	-	-	-	-	4.9	4.9
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-

National Partnership for health infrastructure

Several payments will be combined into a *National Partnership for health infrastructure*.

Tasmanian health package

The Commonwealth will provide funding to improve health services in Tasmania. The Tasmanian package includes expanded radiation oncology services in North/North West Tasmania, increased patient transport and accommodation services through the Tasmanian patient transport initiative and investment in the Launceston Integrated Cancer Care Centre.

Table 2.2.17: Estimated payments to the States for radiation oncology services in North/North West Tasmania

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	-	-	-	-	-	3.2	-	-	3.2
2010-11	-	-	-	-	-	2.7	-	-	2.7
2011-12	-	-	-	-	-	0.4	-	-	0.4
2012-13	-	-	-	-	-	0.4	-	-	0.4
2013-14	-	-	-	-	-	-	-	-	-

Table 2.2.18: Estimated payments to the States for patient transport and accommodation services

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	-	-	-	-	-	2.3	-	-	2.3
2010-11	-	-	-	-	-	2.3	-	-	2.3
2011-12	-	-	-	-	-	1.2	-	-	1.2
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-

Table 2.2.19: Estimated payments to the States for the Launceston Integrated Cancer Care Centre

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	-	-	-	-	-	5.0	-	-	5.0
2010-11	-	-	-	-	-	-	-	-	-
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-

PET scanner for the Royal Hobart hospital

The Commonwealth provided funding in 2009-10 for the purchase of a positron emission tomography (PET) scanner at Royal Hobart hospital.

Table 2.2.20: Estimated payments to the States for the PET scanner for the Royal Hobart hospital

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	-	-	-	-	-	3.5	-	-	3.5
2010-11	-	-	-	-	-	-	-	-	-
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-

PET scanner for Calvary Mater hospital, Newcastle

The Commonwealth provided funding in 2009-10 for the purchase of a PET scanner at Calvary Mater Newcastle hospital. This complements the Hunter-New England region's major centre for oncology services.

Table 2.2.21: Estimated payments to the States for a PET scanner for the Calvary Mater hospital

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	1.1	-	-	-	-	-	-	-	1.1
2010-11	-	-	-	-	-	-	-	-	-
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-

PET scanner for the Westmead hospital, Sydney

The Commonwealth will provide funding to New South Wales for the provision of PET scanner services and research at Westmead hospital.

Table 2.2.22: Estimated payments to the States for a PET scanner for the Westmead hospital

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	1.3	-	-	-	-	-	-	-	1.3
2010-11	1.3	-	-	-	-	-	-	-	1.3
2011-12	1.3	-	-	-	-	-	-	-	1.3
2012-13	1.3	-	-	-	-	-	-	-	1.3
2013-14	1.3	-	-	-	-	-	-	-	1.3

Olivia Newton-John cancer centre, Melbourne

The Commonwealth provided funding in 2009-10 towards the establishment of the Olivia Newton-John cancer centre at the Austin hospital, Melbourne. The centre is a purpose-built facility that combines cancer treatment services with clinical research programs currently run by Austin Health and the International Ludwig Institute for Cancer Research.

Table 2.2.23: Estimated payments to the States for the Olivia Newton-John cancer centre

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	-	10.0	-	-	-	-	-	-	10.0
2010-11	-	-	-	-	-	-	-	-	-
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-

Children's cancer centre, Adelaide

The Commonwealth will provide funding to South Australia for the construction of a purpose-built children's cancer centre at the Women's and Children's Hospital in Adelaide. The new centre will establish a fully integrated, dedicated children's cancer facility that will provide state of the art care and treatment facilities.

Table 2.2.24: Estimated payments to the States for the children's cancer centre, Adelaide

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	-	-	-	-	2.5	-	-	-	2.5
2010-11	-	-	-	-	8.0	-	-	-	8.0
2011-12	-	-	-	-	1.5	-	-	-	1.5
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-

Lismore integrated cancer centre

The Commonwealth provided funding in 2009-10 to bring forward the completion of the integrated cancer centre at the Lismore base hospital to May 2010. The integrated cancer centre is a purpose-built facility offering a range of cancer treatments including a radiation oncology service.

Table 2.2.25: Estimated payments to the States for the Lismore integrated cancer centre

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	3.5	-	-	-	-	-	-	-	3.5
2010-11	-	-	-	-	-	-	-	-	-
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-

Cairns base hospital chemotherapy cancer initiative

The Commonwealth provided funding in 2009-10 towards the Cairns base hospital chemotherapy initiative.

Table 2.2.26: Estimated payments to the States for the Cairns base hospital chemotherapy cancer initiative

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	-	-	0.5	-	-	-	-	-	0.5
2010-11	-	-	-	-	-	-	-	-	-
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-

Cairns integrated cancer centre

The Commonwealth will provide funding towards the establishment of an integrated cancer centre at the Cairns base hospital. The integrated cancer centre will be a purpose-built facility offering a range of cancer treatments including a radiation oncology service.

Table 2.2.27: Estimated payments to the States for the Cairns integrated cancer centre

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	-	-	3.3	-	-	-	-	-	3.3
2010-11	-	-	2.0	-	-	-	-	-	2.0
2011-12	-	-	2.0	-	-	-	-	-	2.0
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-

Health infrastructure projects in Tasmania

The Commonwealth will provide funding to Tasmania to upgrade chemotherapy and cancer facilities in North West Tasmania, with a focus on the North West Regional hospital at Burnie. Funding will also be provided to upgrade a portion of the additional patient accommodation proposed for Launceston.

Table 2.2.28: Estimated payments to the States for upgrading chemotherapy and cancer facilities in North West Tasmania

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	-	-	-	-	-	0.4	-	-	0.4
2010-11	-	-	-	-	-	0.4	-	-	0.4
2011-12	-	-	-	-	-	0.6	-	-	0.6
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-

Table 2.2.29: Estimated payments to the States for upgrading patient accommodation for Launceston

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	-	-	-	-	-	0.5	-	-	0.5
2010-11	-	-	-	-	-	0.5	-	-	0.5
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-

National Partnership on health services

Several payments will be combined into a *National Partnership on health services*.

Healthy kids health checks

The Commonwealth will provide funding to the States to strengthen linkages between the Medicare Benefits Schedule healthy kids check and state-funded child health assessment services, and to promote further the provision of health assessment services to children who are about to enter school.

The program will promote early detection of lifestyle risk factors, delayed development and illness, and introduce guidance for healthy lifestyles and early intervention strategies.

Table 2.2.30: Estimated payments to the States for healthy kids health checks

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	0.5	0.4	0.3	0.2	0.1	0.1	0.1	0.1	1.7
2010-11	0.5	0.4	0.3	0.1	0.2	0.1	0.1	0.1	1.8
2011-12	0.5	0.4	0.4	0.2	0.2	0.1	0.1	0.1	1.9
2012-13	0.6	0.4	0.4	0.2	0.2	0.1	0.1	0.1	2.0
2013-14	0.6	0.4	0.4	0.2	0.2	0.1	0.1	0.1	2.0

Reducing rheumatic heart fever for Indigenous children

The Commonwealth will provide funding to support disease registers and control programs for acute rheumatic fever and rheumatic heart disease to reduce rheumatic heart fever for Indigenous children.

Table 2.2.31: Estimated payments to the States for reducing rheumatic heart fever for Indigenous children

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	-	-	0.8	0.8	-	-	-	0.8	2.3
2010-11	-	-	0.8	0.8	-	-	-	0.8	2.4
2011-12	-	-	0.8	0.8	-	-	-	0.8	2.4
2012-13	-	-	0.8	0.8	-	-	-	0.8	2.5
2013-14	-	-	0.9	0.9	-	-	-	0.9	2.6

National bowel cancer screening program

The Commonwealth will provide funding to the States to support follow-up for national bowel cancer screening program participants who returned a positive test result. The second phase of the program commenced on 1 July 2008, and offers testing to people turning 50, 55 or 65 years of age between January 2008 and December 2010.

Table 2.2.32: Estimated payments to the States for the national bowel cancer screening program

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	0.6	0.4	0.4	0.2	0.1	0.1	0.1	0.1	2.0
2010-11	0.6	0.4	0.4	0.2	0.1	0.1	0.1	0.1	2.0
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-

National perinatal depression initiative

The Commonwealth will provide funding to the States for the national perinatal depression initiative. The initiative aims to improve prevention and early detection of antenatal and postnatal depression and provide better support and treatment for expectant and new mothers experiencing depression.

Table 2.2.33: Estimated payments to the States for the national perinatal depression initiative

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	1.0	0.8	0.7	0.4	0.3	0.1	0.1	0.1	3.6
2010-11	1.8	1.5	1.3	0.8	0.4	0.2	0.2	0.2	6.4
2011-12	2.7	2.2	1.9	1.2	0.6	0.3	0.2	0.3	9.5
2012-13	2.5	2.1	1.7	1.1	0.6	0.3	0.2	0.3	8.7
2013-14	2.5	2.1	1.7	1.1	0.6	0.3	0.2	0.3	8.7

Victorian cytology service

The Commonwealth will provide funding for the Victorian cytology service. The service is a Commonwealth-funded pathology laboratory, responsible for reporting cervical cytology tests.

Table 2.2.34: Estimated payments to the States for the Victorian cytology service

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	-	7.0	-	-	-	-	-	-	7.0
2010-11	-	7.3	-	-	-	-	-	-	7.3
2011-12	-	7.7	-	-	-	-	-	-	7.7
2012-13	-	8.1	-	-	-	-	-	-	8.1
2013-14	-	8.2	-	-	-	-	-	-	8.2

OzFoodNet

The Commonwealth will provide funding for OzFoodNet. OzFoodNet is a collaborative initiative with state health authorities for enhanced food-borne disease surveillance, to provide a better understanding of the causes and incidence of food-borne disease in the community and to provide an evidence base for policy formulation.

OzFoodNet collaborates nationally to coordinate investigations into food-borne disease outbreaks, particularly those that cross state and country borders.

Table 2.2.35: Estimated payments to the States for OzFoodNet

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	0.3	0.2	0.2	0.2	0.2	0.2	0.1	0.1	1.6
2010-11	0.3	0.2	0.2	0.2	0.2	0.2	0.1	0.1	1.6
2011-12	0.3	0.2	0.2	0.2	0.2	0.2	0.1	0.1	1.6
2012-13	0.3	0.2	0.2	0.2	0.2	0.2	0.1	0.1	1.6
2013-14	0.3	0.2	0.2	0.2	0.2	0.2	0.1	0.1	1.7

Pneumococcal disease surveillance

The Commonwealth will provide funding for the vaccine-preventable pneumococcal disease surveillance program. The program will improve surveillance reporting of pneumococcal disease and allow national monitoring, analysis and timely reporting of data to provide an evidence base for policy formulation.

Table 2.2.36: Estimated payments to the States for pneumococcal disease surveillance

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	0.1	..	-	..	..	..	..	..	0.2
2010-11	0.1	..	-	..	..	..	..	..	0.2
2011-12	0.1	..	-	..	..	..	..	..	0.2
2012-13	0.1	..	-	..	..	..	..	..	0.2
2013-14	-	..	-	-	..	..	..	0.1	0.2

Vaccine-preventable diseases surveillance program

The Commonwealth will provide funding for the vaccine-preventable diseases surveillance program. The program will improve surveillance reporting of nationally notifiable vaccine-preventable diseases and allow national monitoring, analysis and timely reporting of data to provide an evidence base for policy formulation.

Table 2.2.37: Estimated payments to the States for vaccine-preventable diseases surveillance program

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	0.1	0.2	0.1	0.1	0.1	..	..	..	0.6
2010-11	0.1	0.2	0.1	0.1	0.1	..	..	..	0.6
2011-12	0.1	0.2	0.2	0.1	0.1	..	..	..	0.6
2012-13	0.1	0.2	0.2	0.1	0.1	..	..	..	0.6
2013-14	0.2	0.1	0.2	0.1	..	..	..	..	0.6

National public health — human quarantine services

The Commonwealth will provide funding for human quarantine services to support the implementation of health measures at our international borders. The aim of these health measures is to manage the risk of travellers bringing designated diseases into Australia.

Table 2.2.38: Estimated payments to the States for national public health — human quarantine services

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	..	..	..	..	..	..	..	..	0.1
2010-11	..	..	..	..	..	..	..	..	0.1
2011-12	..	..	..	..	..	..	..	..	0.1
2012-13	..	..	..	..	..	..	..	..	0.1
2013-14	..	..	..	..	..	..	..	..	0.1

Royal Darwin hospital — equipped, prepared and ready

The Commonwealth will provide funding for the national critical care and trauma response centre at Royal Darwin hospital and to maintain it in a state of readiness to respond to a major incident in the region.

Table 2.2.39: Estimated payments to the States for Royal Darwin hospital — equipped, prepared and ready

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	-	-	-	-	-	-	-	14.0	14.0
2010-11	-	-	-	-	-	-	-	14.2	14.2
2011-12	-	-	-	-	-	-	-	14.5	14.5
2012-13	-	-	-	-	-	-	-	14.8	14.8
2013-14	-	-	-	-	-	-	-	15.0	15.0

Health care grants for the Torres Strait

The Commonwealth will provide funding to Queensland towards the costs associated with the provision of health care to Papua New Guinea nationals by Queensland health services.

Table 2.2.40: Estimated payments to the States for health care grants for the Torres Strait

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	-	-	3.8	-	-	-	-	-	3.8
2010-11	-	-	4.0	-	-	-	-	-	4.0
2011-12	-	-	4.2	-	-	-	-	-	4.2
2012-13	-	-	4.4	-	-	-	-	-	4.4
2013-14	-	-	4.4	-	-	-	-	-	4.4

Torres Strait Islander health protection strategy

The Commonwealth will provide funding to Queensland to assist in mosquito detection and eradication in the region. Funding will also be provided to Queensland to support the Torres Strait communication officer position.

Table 2.2.41: Estimated payments to the States for the Torres Strait Islander health protection strategy

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	-	-	0.9	-	-	-	-	-	0.9
2010-11	-	-	0.9	-	-	-	-	-	0.9
2011-12	-	-	0.9	-	-	-	-	-	0.9
2012-13	-	-	0.9	-	-	-	-	-	0.9
2013-14	-	-	0.9	-	-	-	-	-	0.9

Sexual assault counselling in remote Northern Territory areas

The Commonwealth will provide funding to the Northern Territory to assist Indigenous communities affected by sexual assault-related trauma. Small teams of professionally qualified counsellors and Indigenous sexual assault workers will provide culturally safe mobile outreach services to children, families and communities in remote areas of the Northern Territory from regionally-based locations in Tennant Creek, Darwin, Katherine and Alice Springs. This service is known as the NT mobile outreach service.

Table 2.2.42: Estimated payments to the States for sexual assault counselling in remote Northern Territory areas

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	-	-	-	-	-	-	-	1.4	1.4
2010-11	-	-	-	-	-	-	-	1.4	1.4
2011-12	-	-	-	-	-	-	-	1.5	1.5
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-

Satellite renal dialysis facilities in remote Northern Territory communities

The Commonwealth will provide funding to the Northern Territory to improve access to renal dialysis services for remote communities in the Northern Territory, to help reduce the pressure on existing renal services. In the Northern Territory, Aboriginal and Torres Strait Islander people have an incidence of end-stage renal disease at least 28 times higher than that for non-Indigenous Australians.

Table 2.2.43: Estimated payments to the States for satellite renal dialysis facilities in remote Northern Territory communities

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	-	-	-	-	-	-	-	1.0	1.0
2010-11	-	-	-	-	-	-	-	0.3	0.3
2011-12	-	-	-	-	-	-	-	0.1	0.1
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-

Supporting nurses to return to the workforce

The Commonwealth will redirect funding from the bringing the nurses back into the workforce program and will cease administration arrangements. This will involve negotiations with state Departments of Health and participating private hospitals, as well as consultations with the profession.

The Commonwealth will ensure that nurses who are currently enrolled in the program will continue to receive incentive payments, although no new nurses will be accepted into the program from 12 May 2010.

Table 2.2.44: Estimated payments to the States for supporting nurses to return to the workforce — incentive payments

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	1.7	1.1	1.0	0.5	0.4	0.1	0.2	0.1	5.1
2010-11	0.3	-	-	..	0.1	-	0.2	..	0.7
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-

Table 2.2.45: Estimated payments to the States for supporting nurses to return to the workforce — training payments

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	0.4	0.2	0.2	0.1	0.1	..	..	..	1.1
2010-11	-	-	-	-	-	-	-	-	-
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-

Helping public patients in public hospitals waiting for nursing homes

The Commonwealth will provide funding to improve care outcomes for older patients in public hospitals who no longer require acute care or rehabilitation and who are waiting for residential aged care. The funding enables the States to provide a range of services relevant to their own service systems, to enhance the care of older people in public hospitals and reduce the risk of hospitalisation.

Table 2.2.46: Estimated payments to the States for helping public patients in public hospitals waiting for nursing homes

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	13.0	9.5	6.8	3.3	3.3	1.0	0.3	0.3	37.5
2010-11	13.0	9.5	6.8	3.3	3.3	1.0	0.3	0.3	37.5
2011-12	13.0	9.5	6.8	3.3	3.3	1.0	0.3	0.3	37.5
2012-13	13.0	9.5	6.8	3.3	3.3	1.0	0.3	0.3	37.5
2013-14	13.0	9.5	6.8	3.3	3.3	1.0	0.3	0.3	37.5

Health and Hospitals Fund**Health and Hospitals Fund — hospital infrastructure and other projects of national significance**

The Commonwealth will provide \$1.5 billion over seven years from the Health and Hospitals Fund to support the development of health infrastructure projects of national significance. The Commonwealth will collaborate with the States to expand and modernise key public hospitals across Australia to improve hospital care.

Table 2.2.47: Estimated payments to the States for Health and Hospitals Fund — hospital infrastructure and other projects of national significance

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	35.0	1.5	71.0	25.6	54.0	24.4	-	9.2	220.7
2010-11	31.5	7.0	14.8	145.3	59.0	5.6	-	17.5	280.7
2011-12	35.0	4.5	100.2	123.2	52.0	-	-	5.5	320.4
2012-13	9.4	-	82.0	45.0	5.0	-	-	-	141.4
2013-14	-	-	15.0	62.6	-	-	-	-	77.6

Health and Hospitals Fund — national cancer system

The Commonwealth will provide \$1.3 billion over six years from the Health and Hospitals Fund to support infrastructure to deliver a world-class cancer care system in Australia. This funding will help modernise cancer services and improve detection,

survival and treatment outcomes, particularly for patients in regional and rural Australia.

Table 2.2.48: Estimated payments to the States for Health and Hospitals Fund — national cancer system^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	6.9	14.4	2.9	1.2	0.9	0.7	1.4	0.7	29.2
2010-11	26.4	143.3	39.1	14.2	1.7	2.6	17.9	1.2	246.4
2011-12	88.7	145.5	76.2	18.0	7.0	0.7	13.6	0.6	350.2
2012-13	10.0	219.4	51.1	2.3	7.7	-	1.8	-	292.3
2013-14	-	-	21.7	-	-	-	-	-	21.7

(a) Annual estimates may change as a result of funding negotiations.

Health and Hospitals Fund — translational research and workforce training

The Commonwealth will provide \$430.3 million over six years (\$71.0 million from 2009-10 to 2012-13) from the Health and Hospitals Fund to support translational medical research infrastructure. This translational research investment will provide new medical research infrastructure in the areas of mental health and neurological disorders, child health, Indigenous health and medical bionics. The funding has been targeted at projects that will focus on translating research into clinical practice to deliver better health outcomes for all Australians.

Table 2.2.49: Estimated payments to the States for Health and Hospitals Fund — translational research and workforce training

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	-	6.1	-	-	-	-	-	-	6.1
2010-11	-	16.9	-	-	-	-	-	-	16.9
2011-12	-	38.0	-	-	-	-	-	-	38.0
2012-13	-	10.0	-	-	-	-	-	-	10.0
2013-14	-	-	-	-	-	-	-	-	-

Local government programs

Healthy communities

The Commonwealth provides funding to support the national roll-out of successful and effective community-based physical activity and healthy eating programs.

Table 2.2.50: Estimated payments to local government for healthy communities

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	0.3	0.3	0.3	0.3	0.1	0.1	0.1	0.1	1.6
2010-11	2.3	1.7	1.4	0.9	0.5	0.3	0.3	0.3	7.8
2011-12	7.9	6.2	4.8	2.8	1.7	0.8	0.8	0.8	25.8
2012-13	8.0	6.3	4.9	2.9	1.7	0.9	0.9	0.9	26.3
2013-14	-	-	-	-	-	-	-	-	-

Other National Partnership payments for health

National Partnership on the East Kimberley development package — health related projects

The Commonwealth will provide \$43.5 million to Western Australia for health infrastructure projects from the East Kimberley development package. Investment priorities under the package include primary and preventive health care, drug and alcohol services, short-term patient accommodation, housing for health service providers, improvements to remote clinics, aged care facilities and environmental health measures. Improving primary and preventative health care services in these areas will reduce the incidence of chronic and acute illness in the community as well as reduce the pressure on acute health services in Kununurra and Wyndham.

The East Kimberley development package as a whole is described in the infrastructure services section.

Table 2.2.51: Estimated payments to the States for the East Kimberley development package — health related projects

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	-	-	-	19.9	-	-	-	-	19.9
2010-11	-	-	-	20.3	-	-	-	-	20.3
2011-12	-	-	-	3.3	-	-	-	-	3.3
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-

Repatriation general hospitals

The Commonwealth met its future payment commitments to the States in respect of repatriation general hospitals by providing a single payment in 2009-10 and ceasing future annual payments. The final payment represented the present value of the stream of future annual payments.

Table 2.2.52: Estimated payments to the States for repatriation general hospitals

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	6.3	0.4	-	-	6.5	1.1	-	-	14.3
2010-11	-	-	-	-	-	-	-	-	-
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-

Essential vaccines

The Commonwealth has implemented the *National Partnership agreement on essential vaccines* to provide funding to States for essential vaccines included in the National Vaccine Schedule. The National Partnership agreement provides for transitional arrangements to allow time for the Commonwealth to enter into centralised purchasing arrangements for individual vaccines and transition to a Commonwealth Own Purpose Expense.

Table 2.2.53: Estimated payments to the States for essential vaccines

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	101.1	83.0	68.9	32.3	24.4	7.5	5.0	4.0	326.2
2010-11	104.5	84.7	71.4	33.7	25.3	7.8	5.1	4.1	336.6
2011-12	105.9	86.3	72.7	34.5	25.7	7.9	5.2	4.2	342.5
2012-13	108.0	88.2	74.8	35.5	26.2	8.0	5.3	4.4	350.5
2013-14	106.4	87.4	75.4	35.7	25.7	7.9	5.4	4.7	348.6

Organ transplantation services

The Commonwealth met its future payment commitments to the States in respect of organ transplantation by providing a single payment in 2009-10. Future annual payments were ceased.

Under long-standing arrangements, the Commonwealth has reimbursed New South Wales and South Australia for 40 per cent of the cost of certain organ and tissue transplantation-related services that are conducted by the Australian Red Cross Blood Service.

Table 2.2.54: Estimated payments to the States for organ transplantation services

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	12.1	-	-	-	4.1	-	-	-	16.2
2010-11	-	-	-	-	-	-	-	-	-
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-

Table 2.2.55: Estimated payments to the States for organ transplantation services — capital component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	1.6	-	-	-	0.5	-	-	-	2.0
2010-11	-	-	-	-	-	-	-	-	-
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-

Northern Territory medical school — funding contribution

The Commonwealth will provide funding towards recurrent costs for the Northern Territory medical school. This recurrent funding is in addition to the capital grant of \$27.8 million over three years provided by the Commonwealth for the establishment of the school. The capital grant will be funded from the Health and Hospitals Fund established in 2009-10.

Table 2.2.56: Estimated payments to the States for the Northern Territory medical school

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	-	-	-	-	-	-	-	-	-
2010-11	-	-	-	-	-	-	-	0.5	0.5
2011-12	-	-	-	-	-	-	-	1.6	1.6
2012-13	-	-	-	-	-	-	-	2.2	2.2
2013-14	-	-	-	-	-	-	-	2.3	2.3

Elective surgery waiting list reduction plan

The Commonwealth will provide funding under the elective surgery waiting list reduction plan. Facilitation funding will be provided for systemic improvements such as the construction of additional operating theatres and the purchase of new surgical equipment to improve long term elective surgery performance. Reward funding will be provided as a reward for those States that reduce elective surgery waiting times and increase surgery throughput.

Table 2.2.57: Estimated payments to the States for elective surgery waiting list reduction plan

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	37.7	15.6	18.7	9.0	9.0	4.0	4.0	4.0	102.0
2010-11	87.9	63.7	51.5	25.9	20.6	8.2	5.9	4.3	268.0
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-

Commonwealth Dental Health Program

The Commonwealth Dental Health Program will provide funding to reduce public dental waiting lists.

The Commonwealth has signalled its intention to close the previous Government's Medicare chronic disease dental scheme, in order to make funding available for the introduction of the Commonwealth Dental Health Program and the Medicare Teen Dental Plan. However, without the support of the Senate, the Commonwealth has been unable to put in place the necessary subordinate legislation to close the Medicare Chronic Disease Dental Scheme. The commencement of the program is therefore on hold.

Table 2.2.58: Estimated payments to the States for the Commonwealth Dental Health Program

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	-	-	-	-	-	-	-	-	-
2010-11	30.4	24.2	17.6	7.9	8.2	3.4	1.4	1.4	94.3
2011-12	30.7	24.4	17.7	7.9	8.3	3.9	1.9	1.9	96.7
2012-13	31.9	25.4	18.5	8.3	8.6	3.5	1.4	1.5	99.0
2013-14	-	-	-	-	-	-	-	-	-

National Partnership on Indigenous early childhood development — antenatal and reproductive health

Under the *National Partnership on Indigenous early childhood development* the Commonwealth will provide \$107 million for antenatal and reproductive health. The funding is to improve access to antenatal care by young Indigenous mothers, and support young Indigenous women to make informed decisions about their sexual and reproductive health.

The education section outlines further payments made under the *National Partnership on Indigenous early childhood development*.

Table 2.2.59: Estimated payments to the States for the Indigenous early childhood development program — antenatal and reproductive health

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	3.8	0.8	4.2	2.4	0.3	0.2	0.2	2.1	13.9
2010-11	5.0	1.0	5.6	3.2	0.9	0.5	0.2	3.8	20.3
2011-12	5.8	1.2	6.4	3.7	1.2	0.6	0.2	3.9	23.0
2012-13	6.0	1.2	6.7	3.8	1.3	0.7	0.2	4.1	24.0
2013-14	6.3	1.3	7.0	4.0	1.6	1.1	0.3	4.3	25.7

EDUCATION

In 2010-11, the States will receive \$16.8 billion in payments from the Commonwealth to support state education services.

Table 2.3 provides information on payments to support state education services.

Table 2.3: Payments to support state education services

\$million	2009-10	2010-11	2011-12	2012-13	2013-14
National Schools SPP	9,760.2	10,448.2	11,219.5	12,067.1	13,000.6
National Partnership payments					
Nation Building and Jobs Plan					
Building the Education Revolution					
Primary schools for the 21st century	7,397.5	5,376.7	496.2	-	-
National school pride	902.5	-	-	-	-
Science and language centres	821.8	-	-	-	-
Education Investment Fund	28.7	9.3	-	-	-
Digital Education Revolution	236.3	100.0	200.0	200.0	200.0
Early childhood education - universal access to early education	88.5	97.0	297.0	447.0	460.4
Smarter schools					
Improving teacher quality	13.0	34.0	216.0	175.0	-
Low SES school communities	151.8	203.3	371.0	362.9	225.8
Literacy and numeracy	91.0	175.0	175.0	-	-
Trade training centres in schools	476.9	143.1	263.7	274.8	286.3
Schools security program	8.4	6.9	-	-	-
Closing the Gap - Northern Territory					
Teacher housing	11.0	-	-	-	-
Quality teaching, accelerated literacy	15.7	16.3	12.3	-	-
Supporting remote schools - additional teachers	17.7	29.2	32.3	12.4	-
East Kimberley development package - education-related payments	26.7	27.5	4.2	-	-
Indigenous early childhood development - children and family centres	67.8	43.9	71.2	45.1	47.1
National solar schools plan	80.2	40.0	39.1	50.0	66.5
Pre-apprenticeship training	4.0	16.0	-	-	-
National quality agenda for early childhood education and care	-	7.7	13.1	21.3	19.1
Fort Street High School - noise insulation	4.0	6.0	4.5	-	-
School pathways program	2.3	0.9	1.9	1.7	1.3
Total	20,206.1	16,781.0	13,417.0	13,657.3	14,307.1
<i>Memorandum item - payments for non-government schools included in payments above</i>					
National Schools SPP	6,473.6	6,941.1	7,479.8	8,071.8	8,715.6
Nation Building and Jobs Plan					
Building the Education Revolution					
Primary schools for the 21st century	2,319.7	1,686.1	155.6	-	-
National school pride	276.1	-	-	-	-
Science and language centres	241.6	-	-	-	-
Digital Education Revolution	75.0	37.0	74.0	74.0	74.0
Trade training centres in schools	105.9	42.9	105.5	109.9	114.5
Schools security program	7.4	6.9	-	-	-
National solar schools	35.7	12.0	11.7	4.0	20.0
Total	9,534.9	8,726.1	7,826.7	8,259.7	8,924.1

National Education Agreement

The *National Education Agreement* affirms the commitment of the Commonwealth and the States to the objective that all Australian school students acquire the knowledge and skills to participate effectively in employment and society.

The agreement recognises that ensuring all young people have the best possible start in life is vital to the wellbeing of families, communities and the nation. High-quality schooling, supported by strong community engagement, is central to Australia's future prosperity.

The agreement will contribute to shared outcomes, including:

- ensuring that all children are engaged in and benefiting from schooling, with a goal of lifting the Year 12 attainment rate to 90 per cent by 2015; and
- ensuring children meet basic literacy and numeracy standards and continuing to improve overall literacy and numeracy achievements.

National Schools SPP

The National Schools SPP is the funding associated with the *National Education Agreement*. The Commonwealth will provide \$56.5 billion over five years from 2009-10 to the States to support schools under the National Schools SPP.

Table 2.3.1: Payments to the States for the National Schools SPP

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	3,122.3	2,412.6	1,929.6	995.5	758.1	227.4	170.2	144.5	9,760.2
2010-11	3,317.5	2,582.7	2,098.3	1,067.0	807.4	242.2	182.2	150.8	10,448.2
2011-12	3,534.6	2,771.9	2,287.3	1,156.3	858.7	257.8	196.0	156.9	11,219.5
2012-13	3,763.6	2,979.7	2,496.5	1,259.6	915.2	275.4	211.3	165.8	12,067.1
2013-14	3,999.5	3,212.5	2,736.8	1,379.2	975.0	293.3	228.3	176.1	13,000.6

Growth factor

The Intergovernmental Agreement defines the growth factor for the government schools component of the National Schools SPP as the product of:

- the growth in average government schools recurrent cost; and
- the growth in full time equivalent enrolment in government schools.

The growth factor for the non-government schools component of the National Schools SPP is determined in accordance with the *Schools Assistance Act 2008*.

The growth factor for government schools is currently estimated to be 6.71 per cent in 2010-11. The payment for government schools for 2009-10 is provided for in the

Federal Financial Relations Act 2009 and will not change from the amount of \$3.3 billion that was agreed by COAG in November 2008.

The Commonwealth will provide advances to the States in respect of the government schools component of the National Schools SPPs, based on estimates of the growth factor. Once outcomes data for each component of the growth factor is available, a balancing adjustment will be made to ensure that the States receive their correct entitlement.

National Partnership payments for education

National Partnership on Building the Education Revolution

As part of the Government's Nation Building and Jobs Plan, \$16.2 billion over four years (2008-09 to 2011-12) is being invested through Building the Education Revolution (BER). The BER is providing economic stimulus through the rapid construction and refurbishment of school infrastructure, and building learning environments to help children, families and communities participate in activities that will support achievement, develop learning potential and bring communities together. The BER is underpinned by a strong partnership approach between the Australian, State and Territory governments and non-government education authorities and comprises three components:

- primary schools for the 21st century;
- national school pride program (remaining payments only in 2009-10); and
- science and languages centres for 21st century secondary schools (remaining payments only in 2009-10).

Estimated payments to the States for these components are detailed in Tables 2.3.2 to 2.3.4.

Table 2.3.2: Estimated payments to the States for the National Partnership on Building the Education Revolution — Primary Schools for the 21st Century

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	2,345.3	1,751.8	1,387.2	861.2	628.1	189.5	118.9	115.5	7,397.5
2010-11	1,705.5	1,273.3	1,007.8	626.1	456.1	137.6	86.4	83.8	5,376.7
2011-12	155.8	117.3	93.8	57.7	42.7	12.9	8.0	8.0	496.2
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-

Table 2.3.3: Estimated payments to the States for the National Partnership on Building the Education Revolution — National School Pride

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	295.2	215.1	169.4	97.7	72.2	24.9	13.4	14.5	902.5
2010-11	-	-	-	-	-	-	-	-	-
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-

Table 2.3.4: Estimated payments to the States for the National Partnership on Building the Education Revolution — Science and Language Centres

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	216.6	199.4	202.8	54.4	79.2	44.1	-	25.4	821.8
2010-11	-	-	-	-	-	-	-	-	-
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-

National Partnership on the Education Investment Fund

The Commonwealth will provide \$9.3 million to New South Wales in 2010-11. The Education Investment Fund is a major component of the Government's Education Revolution. The role of the Education Investment Fund is to build a modern, productive, internationally competitive Australian economy by supporting world-leading, strategically-focused infrastructure investments that will transform Australian tertiary education and research.

Table 2.3.5: Estimated payments to the States for the National Partnership on the Education Investment Fund

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	28.7	-	-	-	-	-	-	-	28.7
2010-11	9.3	-	-	-	-	-	-	-	9.3
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-

National Partnership on the Digital Education Revolution

The Commonwealth will provide \$2.2 billion to education authorities over six years (2007-08 to 2012-13) to continue implementing the Digital Education Revolution. The national secondary school computer fund has been established to provide grants to eligible secondary schools to assist them in providing new or upgraded information and communication technology to students in Years 9 to 12.

A provisional estimate has been included in 2013-14 as funding may be provided beyond the current expiry date of 30 June 2013.

Table 2.3.6: Estimated payments to the States for the National Partnership on the Digital Education Revolution

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	62.5	46.8	68.6	33.1	14.9	4.8	3.8	1.9	236.3
2010-11	31.7	23.8	21.2	10.4	7.5	2.4	1.9	1.0	100.0
2011-12	63.4	47.5	42.5	20.9	15.1	4.8	3.8	1.9	200.0
2012-13	63.4	47.5	42.5	20.9	15.1	4.8	3.8	1.9	200.0
2013-14	63.4	47.5	42.5	20.9	15.1	4.8	3.8	1.9	200.0

National Partnership on early childhood education — universal access to early education

In 2010-11, the Commonwealth will provide \$97 million to the States under the *National Partnership on early childhood education*. The objective of the National Partnership is that by 2013 every child will have access to a pre-school program in the year before formal schooling. This program will be delivered by four-year university-qualified early childhood teachers for 15 hours a week, 40 weeks a year.

The reforms will mean all children have access to affordable, quality early childhood education in the year before formal schooling, with a specific focus on ensuring access for children living in remote Indigenous communities.

A provisional estimate has been included in 2013-14 as funding may be provided beyond the current expiry date of 30 June 2013.

Table 2.3.7: Estimated payments to the States for the National Partnership on early childhood education

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	21.6	15.3	34.7	7.7	5.2	1.5	0.9	1.5	88.5
2010-11	26.9	19.3	29.5	9.7	6.6	1.9	1.2	1.9	97.0
2011-12	82.3	59.1	90.3	29.7	20.2	5.9	3.6	5.9	297.0
2012-13	137.9	109.5	97.6	47.6	30.9	10.4	7.1	5.9	447.0
2013-14	146.9	114.4	95.1	48.6	33.1	10.2	7.3	4.8	460.4

National Partnership on smarter schools — improving teacher quality

The *National Partnership on improving teacher quality* will provide \$550 million over five years (2008-09 to 2012-13) to facilitate and reward ambitious, nationally significant and sustainable reforms to attract, train, place, develop and retain quality teachers and school leaders in classrooms and schools. These reforms provide a platform for raising student performance and will support other schooling reforms targeting low socio-economic status (SES) school communities and literacy and numeracy outcomes.

The National Partnership targets the following outcomes:

- attracting the best entrants to teaching, including mid-career entrants;
- more effective training of principals, teachers and school leaders;

- developing teachers and school leaders to enhance their skills and knowledge throughout their careers;
- retaining and rewarding quality teachers and school leaders; and
- improving the quality and availability of teacher workforce data.

Table 2.3.8: Estimated payments to the States for the National Partnership on smarter schools — improving teacher quality

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	4.2	3.3	2.6	1.3	1.0	0.3	0.2	0.2	13.0
2010-11	10.9	8.6	6.7	3.4	2.5	0.8	0.6	0.4	34.0
2011-12	69.2	54.9	42.6	21.9	15.8	5.1	3.9	2.6	216.0
2012-13	56.0	44.5	34.5	17.7	12.8	4.2	3.1	2.1	175.0
2013-14	-	-	-	-	-	-	-	-	-

National Partnership on smarter schools — low socio-economic status school communities

The *National Partnership for low socio-economic status (SES) school communities* is providing \$1.5 billion over seven years (2008-09 to 2014-15) to facilitate a range of reforms to address the learning needs and wellbeing of students in low SES school communities.

These reforms will focus on teacher quality, principal leadership, school accountability and innovative learning opportunities to equip students better for further education, workforce participation and civic responsibilities. They will contribute to COAG's social inclusion agenda and overcoming the disadvantage experienced by many Indigenous people. The National Partnership provides support for schools and systems to:

- offer incentives to attract high-performing principals and teachers to low SES schools;
- adopt best-practice performance management and staffing arrangements that articulate a clear role for principals;
- implement innovative and flexible school operational arrangements to meet the local needs of the school community;
- provide innovative and tailored learning opportunities to address the learning needs and wellbeing of low SES students;
- strengthen school accountability and provide better reporting of outcomes to parents and communities; and

- establish external partnerships with parents, other schools, businesses and communities to provide wrap-around support for students and help them transition successfully to work or further education.

Table 2.3.9: Estimated payments to the States for the National Partnership on smarter schools — low socio-economic status school communities

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	60.1	27.9	23.4	9.8	16.2	7.1	0.3	7.1	151.8
2010-11	81.1	37.6	29.9	13.2	21.8	9.6	0.4	9.6	203.3
2011-12	148.3	68.8	54.0	24.2	39.9	17.5	0.8	17.5	371.0
2012-13	143.9	66.7	55.4	23.5	38.7	17.0	0.7	17.0	362.9
2013-14	88.2	40.9	37.1	14.4	23.8	10.4	0.4	10.4	225.8

National Partnership on smarter schools — literacy and numeracy

The Commonwealth has committed \$540 million over four years (2008-09 to 2011-12) to facilitate and reward a range of reforms to accelerate literacy and numeracy improvements for students, with a priority focus on primary school students who are at risk of falling behind, especially Indigenous students. It will contribute towards COAG's 'halving the gap' targets in literacy and numeracy outcomes of Indigenous students.

The National Partnership has three key priority areas for reform:

- strong school leadership and whole-of-school engagement with literacy and numeracy;
- effective and evidence-based teaching of literacy and numeracy; and
- monitoring student and school literacy and numeracy performance to identify where support is needed.

Table 2.3.10: Estimated payments to the States for the National Partnership on smarter schools — literacy and numeracy

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	24.1	16.1	26.2	11.8	7.1	2.3	1.1	2.5	91.0
2010-11	47.6	31.3	48.5	21.6	14.1	4.5	2.1	5.2	175.0
2011-12	47.6	31.3	48.5	21.6	14.1	4.5	2.1	5.2	175.0
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-

National Partnership on trade training centres in schools

The trade training centres in schools program will provide \$2.5 billion over ten years to enable all secondary schools across Australia to apply for funding of between \$500,000 and \$1.5 million for new and upgraded trade training facilities. The trade training centres in schools program aims to:

- improve student access to trade training facilities that meet industry standards;
- improve the quality of schooling offered to secondary students undertaking trade-related pathways; and
- assist young people to make a successful transition from school to work or further education and training.

Table 2.3.11: Estimated payments to the States for the National Partnership on trade training centres in schools

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	144.4	110.9	96.9	54.1	47.0	13.5	6.2	4.0	476.9
2010-11	44.0	34.9	30.9	15.2	10.7	3.5	2.5	1.4	143.1
2011-12	80.8	65.0	56.5	28.3	19.8	6.3	4.8	2.4	263.7
2012-13	85.3	64.7	59.3	28.7	21.1	7.6	4.9	3.1	274.8
2013-14	87.7	70.5	61.3	30.7	21.5	6.9	5.2	2.6	286.3

National Partnership on the secure schools program

The Commonwealth will provide up to \$20 million over four years from 2007-08 for the secure schools program to assist at-risk religious, ethnic and secular schools to meet their particular security needs.

Table 2.3.12: Estimated payments to the States for the National Partnership on the secure schools program^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	3.5	3.2	0.7	0.6	0.3	-	-	0.1	8.4
2010-11	2.5	2.9	0.6	0.6	..	-	0.3	-	6.9
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-

(a) State splits are indicative only.

National Partnership on Closing the Gap — Northern Territory

The Government's Indigenous education initiatives strategically target issues impacting adversely on the educational outcomes of Indigenous students and focus on the attainment of the 'Closing the Gap' targets.

The Teacher Housing initiative will provide \$11 million (2009-10) to support the construction of up to 22 additional teacher houses in Northern Territory emergency response (NTER) communities.

The Commonwealth is working with Northern Territory education providers to improve teacher quality and foster better outcomes for Indigenous students in remote NTER prescribed communities. Funding of \$44.3 million from 2009-10 to 2011-12 is committed under the *National Partnership on Closing the Gap* for accelerated literacy and quality teaching initiatives. Implementation is set out in the Northern Territory Implementation Plan under the *National Partnership for Smarter Schools*.

The community services and health sections in this Part outline further payments made under the *National Partnership on Closing the Gap*.

Table 2.3.13: Estimated payments to the States for the National Partnership on Closing the Gap — Northern Territory — teacher housing

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	-	-	-	-	-	-	-	11.0	11.0
2010-11	-	-	-	-	-	-	-	-	-
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-

Table 2.3.14: Estimated payments to the States for the National Partnership on Closing the Gap — Northern Territory — quality teaching, accelerated literacy

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	-	-	-	-	-	-	-	15.7	15.7
2010-11	-	-	-	-	-	-	-	16.3	16.3
2011-12	-	-	-	-	-	-	-	12.3	12.3
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-

Table 2.3.15: Estimated payments to the States for the National Partnership on Closing the Gap — Northern Territory — supporting remote schools — additional teachers

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	-	-	-	-	-	-	-	17.7	17.7
2010-11	-	-	-	-	-	-	-	29.2	29.2
2011-12	-	-	-	-	-	-	-	32.3	32.3
2012-13	-	-	-	-	-	-	-	12.4	12.4
2013-14	-	-	-	-	-	-	-	-	-

National Partnership on the East Kimberley development package — education related projects

The Commonwealth will provide \$58.4 million to Western Australia for education and training infrastructure projects from the East Kimberley development package. Investment priorities under the package include early childhood development, primary and secondary schooling, post-secondary education and training, and community meeting facilities in remote locations. Concerted action in the areas of education and training will improve the socio-economic status, employment status and workforce participation of Indigenous people.

A description of the East Kimberley development package as a whole is provided in the infrastructure services section of this Part.

Table 2.3.16: Estimated payments to the States for the National Partnership on the East Kimberley development package — education related projects

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	-	-	-	26.7	-	-	-	-	26.7
2010-11	-	-	-	27.5	-	-	-	-	27.5
2011-12	-	-	-	4.2	-	-	-	-	4.2
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-

National Partnership on Indigenous early childhood development — children and family centres

Through the *National Partnership on Indigenous early childhood development* the Commonwealth will provide \$293 million for the establishment of children and family centres across Australia from 2008-09. The children and family centres will deliver integrated services, including early learning, child care and family support programs. To date the locations for 36 centres have been announced.

Children and family centres are targeted at addressing the needs of Indigenous families and their young children. The centres will be established in a mix of remote, regional and urban locations concentrated in areas where there is a demonstrated need for these services. State governments are taking the lead on establishing the centres, including undertaking community consultations.

Additional elements of the National Partnership provide for increased access to antenatal care and health programs and for increased access and use of maternal and child health services by Indigenous families, and are reported in the health section of this Part.

Table 2.3.17: Estimated payments to the States for the National Partnership on Indigenous early childhood development — children and family centres

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	14.7	4.2	19.2	9.7	4.8	2.4	2.1	10.8	67.8
2010-11	2.0	3.9	17.4	6.8	1.0	1.2	1.9	9.8	43.9
2011-12	24.8	3.1	14.2	7.5	11.0	1.2	1.5	8.0	71.2
2012-13	15.3	2.2	10.0	7.0	2.8	1.2	1.1	5.6	45.1
2013-14	13.5	2.2	10.0	8.9	4.2	1.7	1.1	5.6	47.1

National Partnership on the national solar schools plan

The Commonwealth will provide \$40 million to the States in 2010-11 to help primary and secondary schools around the country take practical action to save energy and water while cutting their utility bills.

The national solar schools plan offers grants of up to \$50,000 (GST exclusive) to install solar and other renewable power systems, rainwater tanks and a range of energy efficiency measures such as energy-efficient lighting, skylights, ceiling fans, insulation, sensors, automatic doors and external window fittings (for example, double glazing, awnings and shutters).

Table 2.3.18: Estimated payments to the States for the National Partnership on the national solar schools plan^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	19.1	28.9	14.1	7.4	6.0	3.6	0.5	0.6	80.2
2010-11	13.0	9.7	7.1	4.4	3.2	1.2	0.6	0.8	40.0
2011-12	12.7	9.5	6.9	4.3	3.1	1.2	0.5	0.8	39.1
2012-13	16.3	11.6	9.1	5.7	4.1	1.5	0.7	1.1	50.0
2013-14	21.7	16.2	11.8	7.4	5.3	2.0	0.9	1.3	66.5

(a) State splits are indicative only.

National Partnership on pre-apprenticeship training

The Commonwealth will provide \$20 million to the States from 2009-10 to 2010-11 to help increase the number of pre-apprenticeship training opportunities that are available, resulting in an increased number of individuals taking up formal Australian apprenticeship training in traditional trade occupations.

Table 2.3.19: Estimated payments to the States for the National Partnership on pre-apprenticeship training

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	4.0
2010-11	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	16.0
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-

National Partnership on the national quality agenda for early childhood education and care

The Commonwealth will provide \$61.2 million to the States from 2010-11 over four years to implement the national quality agenda for early childhood education and care.

This agreement will deliver an integrated and unified national regulatory system for early childhood education and care and reduce the regulatory burden on service providers. It will drive continuous improvement in the quality of services through a national quality standard, including the early years learning framework, and a national quality rating system.

The national quality agenda will improve educational and developmental outcomes for children, and improve public knowledge of, and access to, information about the quality of early childhood education and care services.

Table 2.3.20: Estimated payments to the States for the National Partnership on the national quality agenda for early childhood education and care

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	-	-	-	-	-	-	-	-	-
2010-11	2.9	1.3	1.0	1.2	0.7	0.1	..	0.4	7.7
2011-12	5.9	3.2	0.9	0.8	1.5	0.2	0.2	0.5	13.1
2012-13	9.6	5.1	1.6	1.2	2.4	0.3	0.2	0.9	21.3
2013-14	8.5	4.6	1.5	0.9	2.3	0.3	0.2	0.8	19.1

National Partnership for Fort Street High School noise insulation

The Commonwealth will provide \$14.5 million from 2009-10 over three years to New South Wales under this National Partnership.

Table 2.3.21: Estimated payments to the States for the National Partnership for Fort Street High School noise insulation

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	4.0	-	-	-	-	-	-	-	4.0
2010-11	6.0	-	-	-	-	-	-	-	6.0
2011-12	4.5	-	-	-	-	-	-	-	4.5
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-

National Partnership on the school pathways program

The *National Partnership on the school pathways program* will provide \$8.1 million from 2009-10 over five years to South Australia and Western Australia. The school pathways program is designed to increase the pool of young people ready to move from school into further education and apprenticeships and part-time work/study combinations in the defence industry. The program will also increase employer awareness of options for recruiting young people and the value to business of doing so.

Table 2.3.22: Estimated payments to the States for the National Partnership on the school pathways program

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	-	-	-	0.4	1.9	-	-	-	2.3
2010-11	-	-	-	0.4	0.6	-	-	-	0.9
2011-12	-	-	-	0.5	1.3	-	-	-	1.9
2012-13	-	-	-	0.5	1.2	-	-	-	1.7
2013-14	-	-	-	0.5	0.7	-	-	-	1.3

SKILLS AND WORKFORCE DEVELOPMENT

In 2010-11, the States will receive \$1.7 billion in payments from the Commonwealth to support state skills and workforce development-related services.

Policy decisions in this Budget include the redirection of funding from the forward estimates for the *National Partnership on the productivity places program* in 2013-14. This reflects the scheduled conclusion of the National Partnership and will provide savings of \$375.9 million that will be redirected to provide more effective support for skills development under the Government's skills for sustainable growth package.

Table 2.4 provides information on all payments to the States to support state skills and workforce development-related services.

Table 2.4: Payments to support state skills and workforce development services

\$million	2009-10	2010-11	2011-12	2012-13	2013-14
National Skills and Workforce Development SPP	1,317.9	1,339.4	1,363.1	1,388.7	1,416.3
National Partnership payments					
Better TAFE facilities	200.0	-	-	-	-
TAFE fee waivers					
for childcare qualifications	15.2	25.0	21.5	22.0	22.7
Productivity places program	208.2	319.4	375.9	375.9	-
Youth attainment and transitions - maximising engagement, attainment and successful transitions	18.8	37.5	37.5	37.5	18.8
Year 12 attainment and transition	-	-	50.0	-	50.0
Total	1,760.0	1,721.3	1,848.0	1,824.1	1,507.8

National Agreement for Skills and Workforce Development

The National Agreement for Skills and Workforce Development aims to provide Australians with the opportunity to develop the skills and qualifications needed to participate in, and contribute to, the labour market.

Central to achieving this objective is a shared commitment to a national training system that is responsive to local needs, and delivers high-quality and nationally consistent training outcomes. This will help to ensure that the skills provided by the national training system are responsive to changing labour market demand.

The reforms needed to achieve the objectives and outcomes in the agreement include reforming training products and services to meet a more demand- and client-driven system, and driving further competition in training arrangements.

National Skills and Workforce Development SPP

The National Skills and Workforce Development SPP is the funding associated with the National Skills and Workforce Development Agreement. The Government is providing \$6.8 billion over five years from 2009-10 to work towards increasing the skill levels of all Australians, including Indigenous Australians. The 2009-10 base funding will be provided on an ongoing basis and indexed from 1 July 2010.

Table 2.4.1: Estimated payments to the States for the National Skills and Workforce Development SPP

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	438.6	326.3	255.0	131.7	99.1	30.8	22.6	13.7	1,317.9
2010-11	443.1	331.8	261.8	134.8	100.2	31.1	22.6	13.9	1,339.4
2011-12	447.6	337.9	269.7	138.5	101.2	31.4	22.7	14.2	1,363.1
2012-13	451.8	344.4	278.7	142.9	102.0	31.6	22.8	14.5	1,388.7
2013-14	455.7	351.6	288.9	147.9	102.7	31.8	22.9	14.8	1,416.3

Growth factor

The Intergovernmental Agreement defines the growth factor for the National Skills and Workforce Development SPP as the product of:

$$0.85 \times \text{wagecostindexone} + 0.15 \times \text{wagecostindexsix}$$

The growth factor is estimated to be 1.63 per cent in 2010-11. This is lower than estimated in MYEFO 2009-10 owing to a decrease in both wage cost indices.

National Partnerships payments for skills and workforce development

National Partnership on better TAFE facilities

The Commonwealth will provide \$200 million to the States in 2009-10 to improve infrastructure in TAFE facilities. These payments are part of the overall \$500 million being invested under the Teaching and Learning Capital Fund for Vocational Education and Training announced as part of the Nation Building Package on 12 December 2008.

Table 2.4.2: Estimated payments to the States for the National Partnership on better TAFE facilities

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	63.4	49.0	39.1	22.0	14.6	4.7	3.2	4.0	200.0
2010-11	-	-	-	-	-	-	-	-	-
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-

National Partnership on TAFE fee waivers for childcare qualifications

The *National Partnership on TAFE fee waivers for childcare qualifications* provides \$106.4 million over five years (2009-10 to 2013-14) to remove fees for the diploma and advanced diploma of children's services courses delivered at TAFE institutions, or by other government vocational education and training providers.

This agreement will assist in meeting the objectives of the *National Partnership on early childhood education*.

Table 2.4.3: Estimated payments to the States for the National Partnership on TAFE fee waivers for childcare qualifications

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	4.0	7.1	2.1	0.9	0.3	0.2	0.5	0.1	15.2
2010-11	5.9	11.4	4.4	1.5	0.3	0.4	1.0	0.1	25.0
2011-12	5.7	10.0	2.9	1.2	0.5	0.3	0.7	0.1	21.5
2012-13	5.8	10.3	3.0	1.2	0.5	0.4	0.8	0.1	22.0
2013-14	6.0	10.6	3.1	1.3	0.5	0.4	0.8	0.1	22.7

National Partnership on productivity places program

The productivity places program is part of the Government's skilling Australia for the future initiatives and aims to reduce skills shortages and increase the productivity of industry and enterprises.

The program aims to deliver up to 557,556 course enrolments and 402,881 qualification commencements.

Funding under the National Partnership for existing worker training requires 50/40/10 cost sharing across the Commonwealth, States and private sources.

Job seeker training is 100 per cent Commonwealth funded.

The national priority list will be used as a starting point for the priority occupations to be targeted. States may suggest that qualifications be added or removed if there is evidence that national priorities do not reflect regional needs.

In the 2010-11 Budget, the Government announced the redirection of funding from the forward estimates for the *National Partnership on the productivity places program* in 2013-14.

Table 2.4.4: Estimated payments to the States for the National Partnership on the productivity places program

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	89.2	-	56.1	28.5	21.7	4.9	4.7	3.1	208.2
2010-11	139.0	-	85.9	43.7	32.5	6.3	7.3	4.7	319.4
2011-12	161.2	-	98.7	50.3	37.0	14.9	8.5	5.3	375.9
2012-13	161.2	-	98.7	50.3	37.0	14.9	8.5	5.3	375.9
2013-14	-	-	-	-	-	-	-	-	-

National Partnership on youth attainment and transitions

The Commonwealth is providing continued funding of \$150.1 million over five years (2009-10 to 2013-14) for initiatives to improve young people's engagement with learning, levels of Year 12 or equivalent attainment, and transition to further education, training, or employment, under the *National Partnership on youth attainment and transitions*.

The National Partnership also provides \$100 million in reward funding to the States for progress towards the COAG target of 90 per cent Year 12 or equivalent attainment for 20 to 24 year olds by 2015.

The National Partnership includes two payments to the States. They are for:

- the implementation of strategies to address the reform areas of multiple learning pathways, career development, and mentoring — maximising engagement, attainment and successful transitions; and
- improving participation rates in 2010 and Year 12 or equivalent attainment rates in 2012 — reward funding.

Table 2.4.5: Estimated payments to the States for the National Partnership on youth attainment and transition — maximising engagement, attainment and successful transitions^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	4.2	8.5	2.8	1.4	1.0	0.3	0.3	0.2	18.8
2010-11	8.5	17.0	5.6	2.8	1.9	0.6	0.7	0.4	37.5
2011-12	8.5	17.0	5.6	2.8	1.9	0.6	0.7	0.4	37.5
2012-13	8.5	17.0	5.6	2.8	1.9	0.6	0.7	0.4	37.5
2013-14	4.2	8.5	2.8	1.4	1.0	0.3	0.3	0.2	18.8

(a) The amount of funding paid to Victoria includes \$44 million to be used to implement the school business community partnership brokers program through their local learning and employment network.

Table 2.4.6: Estimated payments to the States for the National Partnership on youth attainment and transition — year 12 attainment and transition

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	-	-	-	-	-	-	-	-	-
2010-11	-	-	-	-	-	-	-	-	-
2011-12	16.3	12.4	10.0	5.1	3.7	1.2	0.8	0.5	50.0
2012-13	-	-	-	-	-	-	-	-	-
2013-14	16.3	12.4	10.0	5.1	3.7	1.2	0.8	0.5	50.0

COMMUNITY SERVICES

In 2010-11, the States will receive \$2.8 billion in payments from the Commonwealth to support state community services. This includes \$1.1 billion in funding to support state disability services through the National Disability SPP.

As part of the *National Health and Hospitals Network*, the Commonwealth will take full policy and funding responsibility for national aged care services. This includes a transfer to the Commonwealth of the current resourcing for aged care services from the home and community care programs, with the exception of Victoria. The adjustment for Western Australia is dependent on it becoming a signatory to the *National Health and Hospitals Network Agreement*.

The Commonwealth and Western Australia Governments have agreed to work together to bring Western Australia into the *National Health and Hospitals Network*.

Table 2.5 provides information on all the payments to the States to support state community services.

Table 2.5: Payments to support state community services

\$million	2009-10	2010-11	2011-12	2012-13	2013-14
National Disability SPP	903.7	1,052.0	1,208.0	1,279.7	1,353.6
National Partnership payments					
Aged care assessment	75.6	80.8	86.9	-	-
Certain concessions for pensioners	230.6	244.5	252.2	260.1	269.7
Closing the Gap - Northern Territory					
Remote policing and substance abuse	31.4	48.1	47.8	-	-
Community safety - family support	5.1	5.3	5.5	-	-
Field operations	0.9	2.9	4.3	-	-
Food security	0.3	0.4	0.2	-	-
Property and tenancy management	0.9	3.3	4.9	-	-
Home and community care	1,199.1	1,283.4	325.2	351.1	385.3
Home and community care services for veterans	17.9	18.3	7.5	7.1	6.8
National reciprocal transport concessions	12.4	13.2	14.2	12.5	12.5
Victorian bushfire reconstruction and recovery plan	24.2	6.9	-	-	-
Total	2,502.1	2,759.2	1,956.6	1,910.4	2,027.8

National Disability Agreement

The *National Disability Agreement* commits the Commonwealth and the States to strive, through the provision of disability support services, to help people with disability and their carers achieve an enhanced quality of life and participate as valued members of the community.

To meet these objectives, governments have agreed to reform their services, including to:

- improve the provision of the services and opportunities to enhance the capacity of people with disability;
- ensure that services are person-centred and provide timely access to the necessary support needs;
- identify, plan and respond to the development and support needs of people with disability at an early stage and at key life transition points; and
- support the role of carers and families, including through strengthening their informal support networks.

National Disability SPP

The National Disability SPP is the funding associated with the *National Disability Agreement*. The Commonwealth will provide funding to the States under the National Disability SPP as a financial contribution to support state community services. The 2009-10 base funding for the National Disability SPP will be provided on an ongoing basis and indexed from 1 July each year by a growth factor.

Table 2.5.1: National Disability SPP funding

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	302.2	208.2	171.7	77.5	93.1	28.2	13.1	9.7	903.7
2010-11	349.2	246.9	201.7	94.4	101.2	31.4	15.6	11.5	1,052.0
2011-12	399.4	288.1	233.0	112.8	108.8	34.0	18.6	13.3	1,208.0
2012-13	416.2	307.8	255.2	124.1	109.4	33.9	19.5	13.5	1,279.7
2013-14	435.5	330.9	275.3	137.4	106.3	32.9	21.1	14.3	1,353.6

Growth factor

The Intergovernmental Agreement defines the growth factor for the National Disability SPP as the rolling five-year average of year-on-year growth in nominal gross domestic product.

For the purpose of calculating indexation, the Disabilities Assistance Package will be deducted from the base to calculate 2010-11 and 2011-12 funding as the package already includes a high rate of escalation. The package will form part of the base to calculate funding for 2012-13 onwards.

The growth factor is estimated to be 6.8 per cent in 2010-11.

National Partnership payments for community services

National Partnership on aged care assessment

The Commonwealth will provide \$80.8 million in 2010-11 to the States to enable aged care assessment teams to assess comprehensively the care needs of frail older people and to establish their eligibility for appropriate residential aged care, community aged care and flexible aged care, including transition care. A proportion of the estimated payments to the States will be tied to achieving key performance indicators as specified in the National Partnership Agreement.

See also the related expense measure titled *Aged care assessment teams – continuation of funding* in the Health and Ageing portfolio of Budget Paper No. 2.

From 2012-13, funding for aged care assessment will transfer to the Commonwealth. Under the *National Health and Hospitals Network*, the Commonwealth will take responsibility for aged care assessment teams in line with its new responsibilities to deliver a nationally consistent set of services, support, assessment, care and regulation.

Table 2.5.2: Estimated payments to the States for the National Partnership on aged care assessment

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	25.6	18.4	13.3	7.6	6.8	2.0	0.8	1.0	75.6
2010-11	27.4	19.7	14.2	8.2	7.3	2.1	0.9	1.1	80.8
2011-12	29.4	21.2	15.3	8.8	7.8	2.3	0.9	1.2	86.9
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-

National Partnership on certain concessions for pensioners

The Commonwealth will provide \$244.5 million in 2010-11 to contribute towards the cost of certain concessions for pensioners.

Table 2.5.3: Estimated payments to the States for the National Partnership on certain concessions for pensioners

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	80.2	57.3	40.0	20.2	22.8	7.3	1.6	1.1	230.6
2010-11	85.0	60.8	42.5	21.4	24.2	7.8	1.7	1.2	244.5
2011-12	87.7	62.7	43.8	22.0	24.9	8.0	1.8	1.2	252.2
2012-13	90.4	64.7	45.1	22.7	25.7	8.3	1.8	1.3	260.1
2013-14	93.8	67.0	46.8	23.6	26.7	8.6	1.9	1.3	269.7

National Partnership on Closing the Gap — Northern Territory

The Commonwealth will provide funding to the States of \$161.3 million over three years from 2009-10 to continue and strengthen the measures initiated under the Northern Territory Emergency Response (NTER). The funding will be provided to the Northern Territory to deliver initiatives across law and order, community safety, education, health, food security, and interpreters. The Commonwealth will work in

partnership with the Northern Territory and Indigenous communities to move the NTER into a long-term development phase.

The education and health sections outline further payments made under the *National Partnership on Closing the Gap – Northern Territory*.

Table 2.5.4: Estimated payments to the States for the National Partnership on Closing the Gap — remote policing and substance abuse

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	-	-	-	-	-	-	-	31.4	31.4
2010-11	-	-	-	-	-	-	-	48.1	48.1
2011-12	-	-	-	-	-	-	-	47.8	47.8
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-

Table 2.5.5: Estimated payments to the States for the National Partnership on Closing the Gap — community safety — family support

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	-	-	-	-	-	-	-	5.1	5.1
2010-11	-	-	-	-	-	-	-	5.3	5.3
2011-12	-	-	-	-	-	-	-	5.5	5.5
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-

Table 2.5.6: Estimated payments to the States for the National Partnership on Closing the Gap — field operations

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	-	-	-	-	-	-	-	0.9	0.9
2010-11	-	-	-	-	-	-	-	2.9	2.9
2011-12	-	-	-	-	-	-	-	4.3	4.3
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-

Table 2.5.7: Estimated payments to the States for the National Partnership on Closing the Gap — food security

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	-	-	-	-	-	-	-	0.3	0.3
2010-11	-	-	-	-	-	-	-	0.4	0.4
2011-12	-	-	-	-	-	-	-	0.2	0.2
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-

Table 2.5.8: Estimated payments to the States for the National Partnership on Closing the Gap — property and tenancy management rent reimbursement

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	-	-	-	-	-	-	-	0.9	0.9
2010-11	-	-	-	-	-	-	-	3.3	3.3
2011-12	-	-	-	-	-	-	-	4.9	4.9
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-

National Partnership on home and community care

The Commonwealth will provide \$1.3 billion to the States in 2010-11 for the provision of services to frail older people and younger people with a disability and their carers through the home and community care (HACC) program. The HACC program delivers high-quality, affordable and accessible services in the community, such as domestic assistance and personal care.

From 2011-12, funding under the *National Partnership on home and community care* will transfer to the Commonwealth, with exception of Victoria, in line with the changes to roles and responsibilities in the *National Health and Hospitals Network*. The adjustment for Western Australia is dependent on it becoming a signatory to the *National Health and Hospitals Network Agreement*.

Table 2.5.9: Estimated payments to the States for the National Partnership on home and community care

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	355.8	285.7	280.0	120.7	101.3	32.1	14.6	8.9	1,199.1
2010-11	375.8	302.7	308.6	129.6	108.1	34.2	15.4	9.1	1,283.4
2011-12	-	325.2	-	-	-	-	-	-	325.2
2012-13	-	351.1	-	-	-	-	-	-	351.1
2013-14	-	385.3	-	-	-	-	-	-	385.3

National Partnership on home and community care — services for veterans

The Commonwealth will provide \$18.3 million to the States in 2010-11 to facilitate access by veterans to services through the home and community care programs.

From 2011-12, funding provided under the National Partnership on home and community care — services for veterans aged 65 and over will transfer to the Commonwealth, with exception of Victoria, in line with the changes to roles and responsibilities in the *National Health and Hospitals Network*. The adjustment for Western Australia is dependent on it becoming a signatory to the *National Health and Hospitals Network Agreement*.

Table 2.5.10: Estimated payments to the States for the National Partnership on home and community care — services for veterans

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	6.3	4.3	3.6	1.4	1.5	0.6	0.3	..	17.9
2010-11	6.4	4.4	3.7	1.5	1.5	0.6	0.3	..	18.3
2011-12	1.1	3.8	1.4	0.5	0.3	0.2	0.2	..	7.5
2012-13	1.0	3.8	1.3	0.4	0.3	0.1	0.1	..	7.1
2013-14	0.9	3.7	1.2	0.4	0.3	0.1	0.1	..	6.8

National Partnership on national reciprocal transport concessions

The Commonwealth will provide \$13.2 million to the States in 2010-11 to enable seniors card holders to access public transport concessions when they travel outside their home State.

Table 2.5.11: Estimated payments to the States for the National Partnership on national reciprocal transport concessions

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	5.9	1.6	3.8	0.4	0.4	0.1	0.2	0.1	12.4
2010-11	6.3	1.7	4.0	0.4	0.4	0.1	0.2	0.1	13.2
2011-12	6.9	1.8	4.2	0.5	0.4	0.1	0.2	0.1	14.2
2012-13	12.5	-	-	-	-	-	-	-	12.5
2013-14	12.5	-	-	-	-	-	-	-	12.5

National Partnership on the Victorian bushfire reconstruction and recovery plan

The Commonwealth is providing \$31.1 million to Victoria over two years from 2009-10 under the *National Partnership on the Victorian bushfire reconstruction and recovery plan*. The National Partnership facilitates the Commonwealth's additional contribution to Victoria for the longer term reconstruction and recovery of communities affected by the Victorian bushfires in February 2009.

Table 2.5.12: Estimated payments to the States for the National Partnership on the Victorian bushfire reconstruction and recovery plan

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	-	24.2	-	-	-	-	-	-	24.2
2010-11	-	6.9	-	-	-	-	-	-	6.9
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-

AFFORDABLE HOUSING

In 2010-11, the States will receive \$3.2 billion in payments from the Commonwealth to support state housing services. The reduction in 2010-11 reflects the gradual withdrawal of economic stimulus.

Table 2.6 provides information on all the payments to support state affordable housing services.

Table 2.6: Payments to support state affordable housing services

\$million	2009-10	2010-11	2011-12	2012-13	2013-14
National Affordable Housing SPP	1,202.6	1,221.8	1,242.6	1,265.0	1,289.0
National Partnership payments					
First Home Owners Boost	1,120.7	78.7	9.7	-	-
Homelessness	98.8	130.5	131.5	156.5	-
Nation Building and Jobs Plan - Social Housing					
First stage construction	545.5	-	-	-	-
Second stage construction	3,036.0	1,294.0	162.0	-	-
Repairs and maintenance	186.7	-	-	-	-
Remote Indigenous housing	617.8	412.8	463.9	479.0	746.8
Social housing	200.0	-	-	-	-
Social housing subsidy program	11.9	-	-	-	-
East Kimberley development package - Indigenous housing	25.0	20.6	4.4	-	-
Total	7,045.0	3,158.5	2,014.1	1,900.4	2,035.8

National Affordable Housing Agreement

Through the *National Affordable Housing Agreement*, the Commonwealth and the States have committed to the objective that all Australians have access to affordable, safe and sustainable housing which will assist them to participate in the labour force and more broadly in the community.

The Commonwealth and the States have also committed to reform directions that will enhance housing programs and services, including by improving the:

- integration of homelessness services and other mainstream services, such as employment services;
- operational efficiency of public housing and the employment outcomes of public housing tenants; and
- efficiency in the supply of housing through planning reforms.

National Affordable Housing SPP

The National Affordable Housing SPP is the funding associated with the *National Affordable Housing Agreement*. The Commonwealth will provide \$6.2 billion over five years from 2009-10 to the States as a financial contribution to support state services in the housing sector.

This funding will be used to support a range of measures including social housing, assistance to people in the private rental market, support and accommodation for people who are homeless or at risk of homelessness, and home purchase assistance.

Table 2.6.1: National Affordable Housing SPP funding

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	380.0	265.8	234.5	124.9	94.9	34.4	26.1	41.9	1,202.6
2010-11	387.8	276.7	240.2	126.8	95.0	33.5	25.1	36.6	1,221.8
2011-12	395.5	288.2	246.9	129.2	95.0	32.5	24.1	31.1	1,242.6
2012-13	403.0	300.3	254.6	132.2	94.8	31.4	23.1	25.5	1,265.0
2013-14	410.4	313.1	263.4	135.7	94.4	30.3	22.0	19.8	1,289.0

Growth factor

The Intergovernmental Agreement outlines the agreed growth factor for the National Affordable Housing SPP. The growth factor is the Wage Cost Index 1, comprising a safety net wage adjustment weighted by 75 per cent and the all-groups Consumer Price Index weighted by 25 per cent.

The growth factor is currently estimated to be 1.6 per cent in 2010-11.

National Partnership payments for affordable housing

National Partnership on the First Home Owners Boost

As part of the Economic Security Strategy, announced on 14 October 2008, the Government introduced the First Home Owners Boost to stimulate housing activity, support the construction industry and assist first home buyers to enter the housing market. In response to continued economic uncertainty, the Government extended the First Home Owners Boost for an additional six months, with the value of grants halving for the three months to 31 December 2009. The continuation of the First Home Owners Boost payment in 2010-11 and 2011-12 reflects the timeframes allowed for the construction of new homes and the 12 month application period.

Table 2.6.2: Estimated payments to the States for the National Partnership on the First Home Owners Boost

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	327.5	312.9	187.0	168.3	76.3	20.5	22.9	5.3	1,120.7
2010-11	22.7	22.6	13.3	11.4	5.3	1.4	1.6	0.4	78.7
2011-12	2.8	2.8	1.6	1.4	0.7	0.2	0.2	0.1	9.7
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-

National Partnership on homelessness

The Commonwealth will provide \$517.3 million over four years from 2009-10 under the *National Partnership on homelessness* with the States matching this funding. The National Partnership includes the *A Place to Call Home* initiative, a joint initiative by the Commonwealth and State governments to build 600 new homes for individuals and families experiencing homelessness. The Commonwealth contribution to the *A Place to Call Home* initiative is \$150 million over five years (2008-09 to 2012-13), with States matching this funding.

Table 2.6.3: Estimated payments to the States for the National Partnership on homelessness

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	29.3	17.2	22.1	10.9	6.6	3.9	2.9	5.8	98.8
2010-11	35.2	24.9	32.1	15.9	9.6	4.5	2.3	6.0	130.5
2011-12	34.5	25.9	33.4	16.6	10.0	2.6	2.4	6.2	131.5
2012-13	41.4	31.2	39.7	19.6	12.0	2.6	2.4	7.6	156.5
2013-14	-	-	-	-	-	-	-	-	-

National Partnership on the Nation Building and Jobs Plan — Social Housing

The Commonwealth will provide \$1.3 billion to the States in 2010-11 to invest in additional public and community housing to meet priority social housing needs, including reducing homelessness.

Table 2.6.4: Estimated payments to the States for the National Partnership on the Nation Building and Jobs Plan — social housing — first-stage construction^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	188.9	143.6	86.0	56.6	43.4	13.5	8.1	5.4	545.5
2010-11	-	-	-	-	-	-	-	-	-
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-

(a) The cash payment in 2009-10 for the National Partnership on the Nation Building and Jobs Plan — social housing — first-stage construction is \$632 million, of which \$86.5 million was recorded as an accrual in 2008-09.

Table 2.6.5: Estimated payments to the States for the National Partnership on the Nation Building and Jobs Plan — social housing — second-stage construction^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	1,026.8	716.2	591.6	304.2	236.8	75.0	52.1	33.3	3,036.0
2010-11	418.4	253.2	302.6	155.5	100.9	29.7	20.7	13.2	1,294.0
2011-12	64.2	13.8	39.5	20.0	14.7	4.6	3.2	2.0	162.0
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-

(a) The cash payment in 2009-10 for the National Partnership on the Nation Building and Jobs Plan — social housing — second-stage construction is \$3,090 million, of which \$54 million was recorded as an accrual in 2008-09.

Table 2.6.6: Estimated payments to the States for the National Partnership on the Nation Building and Jobs Plan — social housing — repairs and maintenance^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	59.8	45.4	40.0	18.6	13.7	4.3	3.0	1.9	186.7
2010-11	-	-	-	-	-	-	-	-	-
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-

(a) The cash payment in 2009-10 for the National Partnership on the Nation Building and Jobs Plan — social housing — repairs and maintenance is \$200 million, of which \$13.3 million was recorded as an accrual in 2008-09.

National Partnership on remote Indigenous housing

The *National Partnership on remote Indigenous housing* aims to facilitate significant reform in the provision of housing for Indigenous people in remote communities and to address overcrowding, homelessness, poor housing conditions and severe housing shortages.

Table 2.6.7: Estimated payments to the States for the National Partnership on remote Indigenous housing^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	140.0	7.5	69.2	164.9	97.9	5.9	-	132.4	617.8
2010-11	22.9	2.5	66.7	81.8	20.3	2.1	-	216.4	412.8
2011-12	26.1	2.5	96.5	98.5	23.3	3.1	-	213.9	463.9
2012-13	26.6	2.5	145.7	128.7	27.9	2.8	-	144.9	479.0
2013-14	46.6	2.5	177.5	191.3	36.4	2.9	-	289.6	746.8

(a) Capital works funding from 1 July 2010 will be subject to a competitive bid process and actual payments to jurisdictions may vary from the estimated payments listed above.

National Partnership on social housing

The Commonwealth provided \$400 million over two years in 2008-09 and 2009-10 under the *National Partnership on social housing*. The National Partnership provided for the establishment of a social housing growth fund which contributed capital funding to the States, to support a range of projects to increase the supply of social housing and enable more disadvantaged households to access safe and secure housing that meets their needs. Around 1,900 dwellings will be completed by 30 June 2011.

Table 2.6.8: Estimated payments to the States for the National Partnership on social housing

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	65.2	49.6	40.0	20.2	15.0	4.7	3.2	2.1	200.0
2010-11	-	-	-	-	-	-	-	-	-
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-

National Partnership on the social housing subsidy program

The Commonwealth had committed to provide around \$2 million each year to New South Wales until 30 June 2016, to expand housing options for low-to moderate-income earners as part of the social housing subsidy program. The Commonwealth has met its future payment commitments to New South Wales under this program by providing a single payment in 2009-10 and ceasing future annual payments.

The program subsidises recurrent costs of financing rental accommodation in the private and non-government sectors for low- to moderate-income earners.

Table 2.6.9: Estimated payments to the States for the National Partnership on the social housing subsidy program

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	11.9	-	-	-	-	-	-	-	11.9
2010-11	-	-	-	-	-	-	-	-	-
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-

National Partnership on the East Kimberley development package — Indigenous housing projects

The Commonwealth will provide \$50 million to Western Australia for Indigenous housing projects from the East Kimberley development package. Investment priorities under the package focus on improving the provision of social and transition housing, where noticeable gaps exist in the region. Improved housing outcomes for Indigenous people will provide the foundation for lasting improvements in living standards, social and economic wellbeing and access to life opportunities, such as employment and education.

The East Kimberley development package as a whole is described in the infrastructure services section.

Table 2.6.10: Estimated payments to the States for the National Partnership on the East Kimberley development package — Indigenous housing projects

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	-	-	-	25.0	-	-	-	-	25.0
2010-11	-	-	-	20.6	-	-	-	-	20.6
2011-12	-	-	-	4.4	-	-	-	-	4.4
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-

INFRASTRUCTURE

In 2010-11, the States will receive \$3.9 billion in payments from the Commonwealth to support state infrastructure services. These payments include \$2.7 billion for the Nation Building Program.

Policy decisions included in this Budget in the infrastructure services sector include the establishment of an Infrastructure Fund associated with the introduction of the Resource Super Profits Tax (RSPT) on 1 July 2012. The Commonwealth's initial funding contribution will be \$700 million in 2012-13. In 2013-14 the contribution will be \$735 million.

Table 2.7 provides information on payments to support state infrastructure services.

Table 2.7: Payments to support state infrastructure services

\$million	2009-10	2010-11	2011-12	2012-13	2013-14
National Partnership payments					
Infrastructure Fund(a)	-	-	-	700.0	735.0
Nation Building Program					
Investment					
Rail	52.5	100.9	62.2	58.2	58.0
Road	3,727.5	1,896.5	2,803.8	2,966.2	2,798.7
Boom gates for rail crossings	66.9	-	-	-	-
Black spot projects	119.5	59.5	59.5	59.5	59.5
Off-network projects	280.2	225.4	187.8	136.4	108.3
Off-network projects supplementary	138.3	-	-	-	-
Improving the national network	247.1	-	-	-	-
Heavy vehicle safety and productivity	20.0	20.0	20.0	-	-
Improving local roads	5.1	-	-	-	-
Roads to recovery	349.8	349.8	349.8	349.8	349.8
Nation Building Plan for the Future					
Major cities					
Rail	27.0	30.2	60.6	101.2	37.0
Road	5.0	27.1	28.9	-	-
Building Australia Fund					
Rail	411.0	500.1	918.2	1,175.4	938.0
Road	-	312.0	615.0	1,055.0	229.0
Regional and Local Community					
Infrastructure Program	355.9	186.5	-	-	-
East Kimberley development package	14.2	8.8	1.5	-	-
Interstate road transport	60.0	68.8	71.6	74.5	77.4
Jobs fund -					
infrastructure employment projects	21.6	84.8	-	-	-
Local community sporting infrastructure	2.3	2.4	-	-	-
Supplementary road funding to					
South Australian councils for local roads	14.8	15.5	-	-	-
Federation Fund projects	1.0	-	-	-	-
Total	5,919.7	3,888.2	5,178.9	6,676.1	5,390.7
<i>Memorandum item - payments direct to local governments included in payments above</i>					
Nation Building Program					
Improving local roads	4.1	-	-	-	-
Roads to recovery	331.5	331.5	331.5	331.5	331.5
Off-network projects	29.7	89.9	61.5	0.8	-
Off-network projects supplementary	131.9	-	-	-	-
Regional and Local Community					
Infrastructure Program	355.9	186.5	-	-	-
East Kimberley development package	11.9	3.0	-	-	-
Jobs fund -					
infrastructure employment projects	7.1	57.8	-	-	-
Local community sporting infrastructure	2.3	2.4	-	-	-
Total	874.4	671.1	393.0	332.3	331.5

(a) State allocations are not yet finalised for this payment.

National Partnership payments for infrastructure**Infrastructure Fund**

The Government will provide funding to establish an Infrastructure Fund to coincide with the introduction of the Resource Super Profits Tax (RSPT) on 1 July 2012. The Infrastructure Fund will commence with an initial amount of \$700 million in 2012-13. The total amount of the fund will grow over time.

The Infrastructure Fund will be distributed in a manner which recognises that resource-rich States face large associated infrastructure demands. Resource-rich States will receive relatively more funding which can be used to support investment in infrastructure, including that necessary for the ongoing development of the resource industry. The final details for the infrastructure fund will be negotiated with the States.

National Partnership on the Nation Building Program

The Commonwealth will provide \$2.7 billion to the States in 2010-11 for on-road and rail infrastructure through the Nation Building Program. The program assists economic and social development regionally and nationally by providing funding to improve the performance of land transport infrastructure.

The Nation Building Program comprises several different payments that are detailed in the tables below.

Table 2.7.1: Estimated payments to the States for the National Partnership on the Nation Building Program — investment — rail

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	1.0	10.0	-	5.9	-	35.6	-	-	52.5
2010-11	39.2	-	-	30.0	-	31.7	-	-	100.9
2011-12	-	-	-	30.0	-	32.2	-	-	62.2
2012-13	-	-	-	30.0	-	28.2	-	-	58.2
2013-14	-	-	-	45.0	-	13.0	-	-	58.0

Table 2.7.2: Estimated payments to the States for the National Partnership on the Nation Building Program — investment — road

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	1,200.1	451.5	1,420.5	132.5	330.2	94.0	0.5	98.2	3,727.5
2010-11	717.6	260.0	539.7	182.6	76.7	74.6	0.5	44.7	1,896.5
2011-12	734.8	580.0	966.0	252.5	188.0	22.9	0.5	59.2	2,803.8
2012-13	637.0	603.8	1,103.4	273.9	262.9	11.4	0.5	73.2	2,966.2
2013-14	1,129.1	408.0	744.3	322.9	120.3	24.4	0.5	49.2	2,798.7

Table 2.7.3: Estimated payments to the States for the National Partnership on the Nation Building Program — boom gates for rail crossings

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	2.5	20.2	28.5	9.4	2.0	2.6	-	1.7	66.9
2010-11	-	-	-	-	-	-	-	-	-
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-

Table 2.7.4: Estimated payments to the States for the National Partnership on the Nation Building Program — black spot projects

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	38.3	27.2	24.3	13.1	9.5	2.7	2.5	2.0	119.5
2010-11	19.1	13.6	12.1	6.5	4.7	1.6	1.0	1.0	59.5
2011-12	19.1	13.6	12.1	6.5	4.7	1.6	1.0	1.0	59.5
2012-13	19.1	13.6	12.1	6.5	4.7	1.6	1.0	1.0	59.5
2013-14	19.1	13.6	12.1	6.5	4.7	1.6	1.0	1.0	59.5

Table 2.7.5: Estimated payments to the States for the National Partnership on the Nation Building Program — off-network projects

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	40.5	79.4	36.9	73.1	5.0	16.8	12.5	16.1	280.2
2010-11	34.6	23.3	65.3	59.5	-	14.5	10.0	18.3	225.4
2011-12	11.4	27.5	54.3	42.5	-	22.2	13.0	17.0	187.8
2012-13	6.0	32.5	4.5	73.9	-	17.5	2.0	-	136.4
2013-14	23.8	25.7	-	53.2	-	5.6	-	-	108.3

Table 2.7.6: Estimated payments to the States for the National Partnership on the Nation Building Program — off-network projects supplementary^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	34.8	17.7	54.4	15.2	15.3	0.3	-	0.6	138.3
2010-11	-	-	-	-	-	-	-	-	-
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-

(a) Figures in this table represent expenses against prepayments made to the States in 2006-07.

Table 2.7.7: Estimated payments to the States for the National Partnership on the Nation Building Program — improving the national network^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	35.2	-	48.3	85.5	33.3	35.1	-	9.8	247.1
2010-11	-	-	-	-	-	-	-	-	-
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-

(a) Figures in this table represent expenses against prepayments made to the States in 2005-06.

Table 2.7.8: Estimated payments to the States for the National Partnership on the Nation Building Program — heavy vehicle safety and productivity

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	5.1	5.3	2.0	1.8	4.2	1.2	-	0.5	20.0
2010-11	2.9	1.1	4.5	2.6	5.8	1.3	0.5	1.3	20.0
2011-12	6.9	7.1	4.9	0.9	-	0.2	-	-	20.0
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-

Table 2.7.9: Estimated payments to the States for the National Partnership on the Nation Building Program — improving local roads^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	1.5	0.8	0.4	0.8	1.0	0.5	-	-	5.1
2010-11	-	-	-	-	-	-	-	-	-
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-

(a) Figures in this table represent expenses against prepayments made to local councils and through State governments in 2005-06.

Table 2.7.10: Estimated payments to the States for the National Partnership on the Nation Building Program — roads to recovery^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	97.5	71.2	71.2	51.2	31.5	11.4	5.6	10.2	349.8
2010-11	97.5	71.2	71.2	51.2	31.5	11.4	5.6	10.2	349.8
2011-12	97.5	71.2	71.2	51.2	31.5	11.4	5.6	10.2	349.8
2012-13	97.5	71.2	71.2	51.2	31.5	11.4	5.6	10.2	349.8
2013-14	97.5	71.2	71.2	51.2	31.5	11.4	5.6	10.2	349.8

(a) Payments to South Australia include \$4.3 million in each financial year paid to local councils through the State Government.

Nation Building Plan for the Future

The Commonwealth will provide \$869.4 million to the States in 2010-11 for nationally significant infrastructure projects for metropolitan rail networks, national road priorities and port infrastructure. The program will support future economic growth by improving the quality and efficiency of Australia's transport networks. At the same time, our cities will be more liveable and sustainable, helping to support a growing population.

The Nation Building Plan for the Future comprises several different payments that are detailed in the tables below.

Table 2.7.11: Estimated payments to the States for the National Partnership on the Nation Building Plan for the Future — major cities — rail

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	-	-	20.0	7.0	-	-	-	-	27.0
2010-11	-	-	-	30.2	-	-	-	-	30.2
2011-12	-	-	-	60.6	-	-	-	-	60.6
2012-13	-	-	-	101.2	-	-	-	-	101.2
2013-14	-	-	-	37.0	-	-	-	-	37.0

Table 2.7.12: Estimated payments to the States for the National Partnership on the Nation Building Plan for the Future — major cities — road

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	-	-	-	-	5.0	-	-	-	5.0
2010-11	-	-	-	-	27.1	-	-	-	27.1
2011-12	-	-	-	-	28.9	-	-	-	28.9
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-

Table 2.7.13 Estimated payments to the States for the National Partnership on the Nation Building Plan for the Future — Building Australia Fund — rail

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	-	-	365.0	-	46.0	-	-	-	411.0
2010-11	-	348.0	-	-	152.1	-	-	-	500.1
2011-12	-	662.0	-	-	256.2	-	-	-	918.2
2012-13	-	1,067.0	-	-	108.4	-	-	-	1,175.4
2013-14	-	938.0	-	-	-	-	-	-	938.0

Table 2.7.14: Estimated payments to the States for the National Partnership on the Nation Building Plan for the Future — Building Australia Fund — road

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	-	-	-	-	-	-	-	-	-
2010-11	312.0	-	-	-	-	-	-	-	312.0
2011-12	615.0	-	-	-	-	-	-	-	615.0
2012-13	655.0	-	400.0	-	-	-	-	-	1,055.0
2013-14	229.0	-	-	-	-	-	-	-	229.0

Regional and Local Community Infrastructure Program

The Regional and Local Community Infrastructure Program was announced by the Prime Minister at the Australian Council of Local Government inaugural meeting on 18 November 2008 as part of the Nation Building Economic Stimulus Plan. Since its inception, the Regional and Local Community Infrastructure Program has made more than \$1 billion available to local government authorities to build and modernise community infrastructure.

Table 2.7.15: Estimated payments to the States for the Regional and Local Community Infrastructure Program^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	88.9	89.5	94.7	36.3	28.5	12.4	1.6	4.0	355.9
2010-11	58.0	53.0	42.2	17.6	8.2	3.6	1.2	2.7	186.5
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-

(a) Figures for 2009-10 and 2010-11 are indicative distributions only.

East Kimberley development package

The East Kimberley development package was launched by the Prime Minister in Kununurra on 3 July 2009. From 2008-09, this package will provide \$195 million to the Wyndham Shire and associated Indigenous organisations in the East Kimberley region of Western Australia to support economic development through investment in social and common-use infrastructure. The package comprises four different sets of projects:

- health-related projects;
- education-related projects;
- Indigenous housing projects; and
- 'other' infrastructure projects (transport and community projects).

National Partnership on the East Kimberley development package — other infrastructure projects

The Commonwealth will provide \$24.5 million to the Wyndham Shire and associated Indigenous organisations in the East Kimberley region of Western Australia for transport and community infrastructure projects. Investment in transport and community infrastructure projects will help to build a 'sense of place' within the community, as well as improving liveability and economic growth in the East Kimberley region.

Table 2.7.16: Estimated payments to the States for the National Partnership on the East Kimberley development package — other infrastructure projects

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	-	-	-	14.2	-	-	-	-	14.2
2010-11	-	-	-	8.8	-	-	-	-	8.8
2011-12	-	-	-	1.5	-	-	-	-	1.5
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-

Interstate road transport

The Commonwealth will provide funding to the States under the *Interstate Road Transport Act 1985* that is equal to total revenue received from registrations made under the federal interstate registration scheme for each respective State.

Table 2.7.17: Estimated payments to the States for interstate road transport

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	27.7	16.1	5.7	2.4	7.3	0.3	0.3	0.3	60.0
2010-11	31.7	18.5	6.5	2.7	8.3	0.3	0.3	0.3	68.8
2011-12	33.0	19.2	6.8	2.8	8.7	0.4	0.4	0.4	71.6
2012-13	34.3	20.0	7.1	3.0	9.0	0.4	0.4	0.4	74.5
2013-14	35.7	20.8	7.4	3.1	9.4	0.4	0.4	0.4	77.4

Jobs fund — infrastructure employment projects

The Commonwealth will provide funding for community infrastructure, including social, cultural, tourism and recreational infrastructure; road and airport-related infrastructure; and environmental initiatives.

Table 2.7.18: Estimated payments to the States for jobs fund — infrastructure employment projects^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	1.8	1.4	4.5	10.6	0.4	2.6	0.1	0.1	21.6
2010-11	6.0	2.8	53.4	11.2	0.8	10.3	0.2	0.1	84.8
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-

(a) Figures for 2009-10 and 2010-11 are indicative distributions only.

Local community sporting infrastructure

The Commonwealth will provide \$4.7 million over two years from 2009-10 in funding to the Camden Council in New South Wales for the development of the Camden Aquatic Centre.

Table 2.7.19: Estimated payments to the States for local community sporting infrastructure

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	2.3	-	-	-	-	-	-	-	2.3
2010-11	2.4	-	-	-	-	-	-	-	2.4
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-

Supplementary road funding to South Australian councils for local roads

Since 2004-05, the Commonwealth has agreed to provide South Australia with supplementary funding to address its apparent disadvantage under the current distribution of untied local roads grants. South Australia will receive \$15.5 million for this purpose in 2010-11.

Table 2.7.20: Estimated payments for supplementary road funding to South Australian councils for local roads

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	-	-	-	-	14.8	-	-	-	14.8
2010-11	-	-	-	-	15.5	-	-	-	15.5
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-

Centenary of Federation Fund projects

The Commonwealth provided funding to Victoria in 2009-10 for Centenary of Federation Fund projects.

Table 2.7.21: Estimated payments for the Centenary of Federation fund projects

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	-	1.0	-	-	-	-	-	-	1.0
2010-11	-	-	-	-	-	-	-	-	-
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-

ENVIRONMENT

In 2010-11, the States will receive \$281.3 million in payments from the Commonwealth to support state environment services.

Table 2.8 provides information on all the payments to the States to support state environment services.

Table 2.8: Payments to support state environmental services

\$million	2009-10	2010-11	2011-12	2012-13	2013-14
National Partnership payments					
Bioremediation and revegetation	7.5	1.9	-	-	-
Caring for our Country	107.8	138.0	138.0	138.0	-
Environmental management of the former Rum Jungle mine site	2.0	1.2	3.5	0.3	-
Exotic Disease Preparedness Program	0.4	0.4	0.4	0.4	0.4
Plant disease and eradication	4.5	-	-	-	-
Great Artesian Basin Sustainability Initiative	11.8	15.8	16.8	15.1	15.1
The Living Murray	28.1	-	-	-	-
Renewable Remote Power Generation	54.1	14.1	-	-	-
Transfer of Commonwealth land to Victoria - Point Nepean	-	-	-	-	-
Water for the Future	272.5	109.9	17.4	-	-
Total	488.7	281.3	176.1	153.8	15.5
<i>Memorandum item - payments direct to local governments included in payments above</i>					
Water for the Future	19.5	12.7	10.9	-	-
Total	19.5	12.7	10.9	-	-

National Partnership payments for the environment

National Partnership on bioremediation and revegetation

The Government will provide \$1.9 million in 2010-11 for bioremediation and revegetation trials in suitable sites in and around South Australia's lower lakes. The trials will continue to engage and involve local communities.

Table 2.8.1: Estimated payments to the States for the National Partnership on bioremediation and revegetation

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	-	-	-	-	7.5	-	-	-	7.5
2010-11	-	-	-	-	1.9	-	-	-	1.9
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-

National Partnership on Caring for our Country

Caring for our Country is the Government's natural resource management initiative, and aims to integrate delivery of the Commonwealth's natural resource management programs: the Natural Heritage Trust; the National Landcare Program; the Environmental Stewardship Program; and the Working on Country Indigenous Land and Environmental Program.

Under Caring for our Country, regional bodies as a whole will continue to receive funding of at least 60 per cent of historical average funding to secure their operations. This funding, \$138 million in 2010-11, will be paid through the States.

Table 2.8.2: Estimated payments to the States for the National Partnership on Caring for our Country

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	26.8	21.2	16.6	19.5	16.5	3.6	0.8	2.8	107.8
2010-11	35.6	28.1	22.4	25.5	16.5	5.1	1.2	3.7	138.0
2011-12	35.6	28.1	22.4	25.5	16.5	5.1	1.2	3.7	138.0
2012-13	35.6	28.1	22.4	25.5	16.5	5.1	1.2	3.7	138.0
2013-14	-	-	-	-	-	-	-	-	-

National Partnership on the environmental management of the former Rum Jungle mine site

The Commonwealth will provide \$7 million in financial assistance over four years from 2009-10 to the Northern Territory to support the ongoing management of the former Rum Jungle mine site.

The measure includes funding to:

- support environmental management and monitoring of the site; and
- assist with the development of site management and rehabilitation strategies in partnership with industry and the site's traditional owners.

Table 2.8.3: Estimated payments to the States for the National Partnership on the environmental management of the former Rum Jungle mine site

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	-	-	-	-	-	-	-	2.0	2.0
2010-11	-	-	-	-	-	-	-	1.2	1.2
2011-12	-	-	-	-	-	-	-	3.5	3.5
2012-13	-	-	-	-	-	-	-	0.3	0.3
2013-14	-	-	-	-	-	-	-	-	-

National Partnership on the Exotic Disease Preparedness Program

The Commonwealth will provide \$0.4 million in 2010-11 to fund the Exotic Disease Preparedness Program, which supports investigations into:

- the role of wild and feral species in the maintenance and spread of emerging and emergency animal diseases; and
- the role of those species in incursions and spread of major exotic animal diseases.

Table 2.8.4: Estimated payments to the States for the National Partnership on the Exotic Disease Preparedness Program

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	0.1	0.1	0.1	0.1	..	..	..	..	0.4
2010-11	0.1	0.1	0.1	0.1	..	..	..	..	0.4
2011-12	0.1	0.1	0.1	0.1	..	..	..	..	0.4
2012-13	0.1	0.1	0.1	0.1	..	..	..	..	0.4
2013-14	0.1	0.1	0.1	0.1	..	..	..	..	0.4

National Partnership on plant disease and eradication

Commonwealth funding contributes to ongoing programs to eradicate pests in Queensland (five tropical weeds, red imported fire ant, electric ant and fruit fly), Western Australia (European house borer) and South Australia (branched broomrape).

If allowed to establish and spread, these pests would have serious economic and environmental impacts.

Table 2.8.5: Estimated payments to the States for the National Partnership on plant disease and eradication

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	-	-	1.1	2.2	1.2	-	-	-	4.5
2010-11	-	-	-	-	-	-	-	-	-
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-

National Partnership on Great Artesian Basin Sustainability Initiative

The Commonwealth will provide \$15.8 million in 2010-11 to continue work on the repair of uncontrolled artesian bores and the replacement of wasteful open earth bore drains with piped water reticulation systems through the Great Artesian Basin Sustainability Initiative.

The Great Artesian Basin Sustainability Initiative is being delivered through state agencies, with the Commonwealth contributing jointly with other key stakeholders, State governments and pastoral bore owners.

Table 2.8.6: Estimated payments to the States for the National Partnership on the Great Artesian Basin Sustainability Initiative

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	4.5	-	7.3	-	-	-	-	-	11.8
2010-11	5.5	-	9.3	-	1.0	-	-	-	15.8
2011-12	5.5	-	10.3	-	1.0	-	-	-	16.8
2012-13	5.5	-	8.6	-	1.0	-	-	-	15.1
2013-14	5.5	-	8.6	-	1.0	-	-	-	15.1

National Partnership on the Living Murray

The Commonwealth will provide \$28.1 million in 2009-10 to support the Living Murray program, Australia's most significant river restoration program.

The Living Murray program was established in 2002 in response to evidence showing the declining health of the River Murray system, and aims to achieve a healthy working River Murray system for the benefit of all Australians. This includes returning water to the river's environment. It is a partnership of the Commonwealth, New South Wales, Victorian, South Australian and Australian Capital Territory governments.

Table 2.8.7: Estimated payments to the States for the National Partnership on the Living Murray

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	6.9	21.3	-	-	-	-	-	-	28.1
2010-11	-	-	-	-	-	-	-	-	-
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-

National Partnership on Renewable Remote Power Generation

The Commonwealth will provide \$14.1 million to the States in 2010-11 to fund the Renewable Remote Power Generation program. This program provides financial support to increase the use of renewable generation in remote parts of Australia that presently rely on fossil fuels for electricity supply.

Table 2.8.8: Estimated payments to the States for the National Partnership on Renewable Remote Power Generation

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	8.7	6.1	7.4	21.1	2.6	0.6	-	7.6	54.1
2010-11	-	-	-	8.9	0.9	-	-	4.3	14.1
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-

National Partnership on the transfer of Commonwealth land to Victoria — Point Nepean

The Commonwealth provided a cash payment of \$15 million in 2009-10 (relating to 2008-09), currently held by the Point Nepean Community Trust, to the Victorian Government as part of the transfer of the ownership of the former quarantine station at Point Nepean, Victoria, from the Commonwealth to the Victorian Government.

Table 2.8.9: Estimated payments to the States for the National Partnership on the transfer of Commonwealth land to Victoria — Point Nepean^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	-	-	-	-	-	-	-	-	-
2010-11	-	-	-	-	-	-	-	-	-
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-

(a) The cash payment in 2009-10 for the National Partnership on the transfer of Commonwealth land to Victoria for Point Nepean is \$15 million, the full amount of which was recorded as an accrual in 2008-09.

National Partnership on Water for the Future

The Commonwealth will provide \$109.9 million in 2010-11 to the States as part of the *National Partnership on Water for the Future* to support the following programs: Sustainable Rural Water Use and Infrastructure; National Water Security Plan for Cities and Towns; and National Urban Water and Desalination Plan.

Table 2.8.10: Estimated payments to the States for the National Partnership on Water for the Future

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	21.4	23.7	11.5	13.1	165.4	36.3	1.1	-	272.5
2010-11	6.5	16.2	0.5	4.7	78.1	3.8	0.1	-	109.9
2011-12	6.0	5.5	-	1.0	2.9	2.0	-	-	17.4
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-

CONTINGENT PAYMENTS

Contingent payments arise where the Commonwealth has committed to provide compensation when an event occurs or otherwise guarantees the States' financial position. Payments to the States will only arise if the relevant event occurs.

Table 2.9 contains existing payments that will be paid as National Partnership payments if a contingency arises.

Table 2.9: Contingent payments to the States

\$million	2009-10	2010-11	2011-12	2012-13	2013-14
National Partnership payments					
Exceptional Circumstances assistance	349.4	168.2	-	-	-
Hepatitis C settlement fund	1.4	1.4	1.4	-	-
Natural disaster relief	371.4	576.9	80.0	80.0	80.0
Total	722.2	746.5	81.4	80.0	80.0

A brief description of all contingent payments including state allocations is listed below.

Exceptional Circumstances assistance

The Commonwealth will provide \$168.2 million in 2010-11 for Exceptional Circumstances interest rate subsidies to the States for Exceptional Circumstances support to eligible farmers and small business operators in a region that is experiencing a severe downturn due to a rare and severe climatic or other event.

Table 2.9.1: Estimated payments to the States for Exceptional Circumstances assistance^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	205.6	99.8	6.0	-	35.2	2.7	-	-	349.4
2010-11	103.4	51.4	0.2	-	13.2	-	-	-	168.2
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-

(a) Exceptional Circumstances Assistance is related to the Agriculture, forestry and fishing GFS function.

Hepatitis C settlement fund

The Commonwealth will contribute up to \$1.4 million in 2010-11 to the States' schemes for out-of-court settlement costs for eligible individuals who contracted Hepatitis C through the blood supply service between 1985 and 1991.

Table 2.9.2: Estimated payments to the States for the Hepatitis C settlement fund^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	1.1	-	-	..	0.2	-	..	0.1	1.4
2010-11	1.1	-	-	..	0.2	-	..	0.1	1.4
2011-12	1.1	-	-	..	0.2	-	..	0.1	1.4
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-

(a) Hepatitis C contingent payments are related to the Health GFS function.

Natural disaster relief

In 2010-11, it is estimated that the Commonwealth will provide \$576.9 million under the Natural Disaster Relief and Recovery Arrangements, to reimburse part of the States' expenditure on relief and recovery assistance following eligible natural disasters.

Table 2.9.3: Estimated payments to the States for Natural disaster relief^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	79.0	4.4	284.7	-	-	0.6	-	2.7	371.4
2010-11	24.1	104.5	425.0	7.6	2.7	0.4	-	12.5	576.9
2011-12	24.1	1.4	31.3	7.6	2.7	0.4	-	12.5	80.0
2012-13	24.1	1.4	31.3	7.6	2.7	0.4	-	12.5	80.0
2013-14	24.1	1.4	31.3	7.6	2.7	0.4	-	12.5	80.0

(a) Natural disaster relief contingent payments are related to the Other Purposes GFS function.

OTHER NATIONAL PARTNERSHIP PAYMENTS

From time to time, the Commonwealth also makes various payments to the States to support other services, including payments in respect of:

- agriculture, forestry and fishing;
- public order and safety;
- fuel and energy; and
- recreation and culture.

Table 2.10: Payments to support other state services

\$million	2009-10	2010-11	2011-12	2012-13	2013-14
National Partnership payments					
Seamless National Economy	-	-	200.0	250.0	-
National Disaster Resilience Program	47.3	25.3	25.7	26.1	26.6
Legal aid	172.6	190.8	194.8	198.1	201.5
Standard Business Reporting Program	7.8	5.9	-	-	-
Digital Regions Initiative	2.9	26.8	13.8	9.9	-
Film and literature classification	5.3	-	-	-	-
Improving policing in very remote areas	3.0	1.0	-	-	-
Remote Indigenous public internet access	0.6	2.3	2.0	2.1	2.1
Restoration of Albert Hall, Canberra	0.5	-	-	-	-
World sailing championships	3.0	2.0	3.6	-	-
Local Government Reform Fund	12.0	12.0	-	-	-
Queensland Premier's Disaster Relief Appeal	0.5	-	-	-	-
Sinking fund on State debt	-	0.1	0.1	0.1	0.1
Commonwealth Heads of Government Meeting 2011	-	*	*	-	-
Pilot of drought reform measures in Western Australia	-	1.1	3.4	1.1	1.2
National emergency warning system	15.7	-	-	-	-
Total	271.2	267.1	443.3	487.3	231.5
<i>Memorandum item - payments direct to local governments included in payments above</i>					
Digital Regions Initiative - Local Government	1.2	12.2	5.1	4.4	-
Total	1.2	12.2	5.1	4.4	-

National Partnership to Deliver a Seamless National Economy

The *National Partnership to Deliver a Seamless National Economy* aims to reduce unnecessary and inconsistent regulation across jurisdictions and to improve processes for regulatory design and review. The Commonwealth has committed to provide funding of up to \$550 million over five years from 2008-09 to facilitate implementation of the agreement and reward the delivery of reform priorities.

Table 2.10.1: Estimated payments to the States for the National Partnership to Deliver a Seamless National Economy

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	-	-	-	-	-	-	-	-	-
2010-11	-	-	-	-	-	-	-	-	-
2011-12	64.2	49.6	41.0	20.7	14.7	4.5	3.2	2.1	200.0
2012-13	79.9	61.9	51.6	26.0	18.3	5.6	4.0	2.6	250.0
2013-14	-	-	-	-	-	-	-	-	-

National Partnership on the National Disaster Resilience Program

The Government is providing ongoing funding to the States to strengthen community resilience to natural disasters. Under the program, the Commonwealth is providing matched funding for activities addressing agreed priority areas including: disaster mitigation works which minimise the risks to communities; increased risks resulting from the effects of climate change; supporting the work of volunteers in emergency management; assisting local government to meet its emergency management responsibilities; and building partnerships with business, non-government organisations and community groups to improve their ability to assist their communities during and following an emergency.

The National Partnership replaced a number of programs, combining funds to allow the flexibility to address different priorities across the States, as well as projects of national importance.

Table 2.10.2: Estimated payments to the States for the National Partnership on the National Disaster Resilience Program

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	15.1	4.5	10.3	5.5	6.0	1.6	1.9	2.6	47.3
2010-11	6.6	4.0	5.8	3.0	2.0	1.3	1.3	1.3	25.3
2011-12	6.7	4.1	5.9	3.1	2.1	1.3	1.3	1.3	25.7
2012-13	6.8	4.2	6.0	3.1	2.1	1.3	1.3	1.3	26.1
2013-14	6.9	4.3	6.1	3.2	2.1	1.3	1.3	1.3	26.6

Legal aid

The Commonwealth will provide \$190.8 million in 2010-11 to fund legal aid commissions in each State so they can provide legal assistance to disadvantaged persons in accordance with Commonwealth policy priorities.

The Commonwealth provides legal aid funding to enable disadvantaged Australians to access services which assist them to resolve their legal problems. Legal aid is not provided for every type of legal problem. Commonwealth priorities include family law matters, particularly matters involving children, or where there is a risk of violence. Legal aid services include legal education, early intervention advice, mediation and legal representation services.

Table 2.10.3: Estimated payments to the States for Legal aid^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	56.5	36.1	36.5	15.4	14.1	5.7	4.5	3.7	172.6
2010-11	60.3	42.4	40.1	19.2	14.9	5.7	4.3	3.9	190.8
2011-12	61.6	43.6	40.5	19.6	15.4	5.8	4.4	3.9	194.8
2012-13	62.6	44.4	41.2	19.9	15.7	5.9	4.4	3.9	198.1
2013-14	63.7	45.2	41.9	20.3	16.0	6.0	4.5	4.0	201.5

(a) Subject to negotiations with the States in relation to the National Partnership Agreement on Legal Assistance Services.

Standard Business Reporting Program

The Commonwealth will provide \$5.9 million in 2010-11 to the States for residual development activities, and to operate and maintain the Standard Business Reporting Program. This program is a multi-agency initiative that will simplify business-to-government reporting by:

- removing unnecessary or duplicated information from government forms;
- using accounting or record-keeping software to automatically pre-fill government forms; and
- introducing a single secure way to interact online with participating agencies.

Government agencies participating in the Standard Business Reporting Program include the Treasury, Australian Securities and Investments Commission, Australian Taxation Office, Australian Prudential Regulation Authority, all state government revenue offices and Australian Bureau of Statistics (reporting and definition work only).

Table 2.10.4: Estimated payments to the States for the Standard Business Reporting Program^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	1.0	1.5	1.2	0.9	0.5	0.8	1.0	0.9	7.8
2010-11	0.9	0.5	0.8	0.8	0.9	0.8	0.8	0.4	5.9
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-

(a) Figures for 2010-11 and 2011-12 are indicative distributions only.

National Partnership on Digital Regions Initiative

The Commonwealth will provide \$26.8 million to the States in 2010-11 for the Digital Regions Initiative, subject to the outcomes of the initiative's competitive funding rounds. This initiative will co-fund innovative digital enablement projects to support improved education, health and emergency services in regional, rural and remote communities.

Table 2.10.5: Estimated payments to the States for the Digital Regions Initiative^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	0.9	0.5	-	0.4	0.6	0.2	-	0.3	2.9
2010-11	5.6	3.2	0.9	2.0	4.2	2.5	0.9	7.6	26.8
2011-12	2.9	2.5	0.9	1.7	1.7	2.4	0.9	0.9	13.8
2012-13	2.0	0.9	0.9	1.3	0.9	2.4	0.9	0.9	9.9
2013-14	-	-	-	-	-	-	-	-	-

(a) State funding has been allocated on the basis of the outcomes of the first round of funding and notional estimates for the second round of funding. These figures include payments to local governments.

Film and literature classifications

The Commonwealth makes payments to the States under the *Intergovernmental Agreement for a revised Co-operative Censorship Scheme* in Australia. The agreement establishes the National Classification Scheme with the aim of more uniform and simple censorship laws with consequential benefits to the public and industry.

The Commonwealth has met its future payment commitments to the States under this scheme by providing a single payment in 2009-10 and ceasing future annual payments.

Table 2.10.6: Estimated payments to the States for film and literature classifications

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	0.6	0.6	0.6	0.7	0.7	0.7	0.7	0.7	5.3
2010-11	-	-	-	-	-	-	-	-	-
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-

Improving policing in very remote areas

Improving policing in very remote communities is part of the July 2006 COAG package addressing violence and child abuse in Indigenous communities. The Commonwealth will provide \$1.0 million in 2010-11 to Western Australia for the completion of construction of police stations and related infrastructure including police housing.

Table 2.10.7: Estimated payments to the States for improving policing in very remote areas

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	0.6	-	-	2.0	-	-	-	0.4	3.0
2010-11	-	-	-	1.0	-	-	-	-	1.0
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-

National Partnership on remote Indigenous public internet access

The Commonwealth will provide \$2.3 million to the States in 2010-11 for remote Indigenous public internet access. This program will provide funding in collaboration with the States for new or expanded public internet access and delivery of computer training in nominated remote Indigenous communities that have limited or no public access internet facilities. Funding will also cover maintenance of facilities installed in 2009-10 under this program.

Table 2.10.8: Estimated payments to the States for remote Indigenous public internet access^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	0.1	-	0.1	0.2	..	..	-	0.2	0.6
2010-11	0.2	-	0.4	0.8	0.2	0.1	-	0.8	2.3
2011-12	0.1	-	0.3	0.7	0.1	..	-	0.7	2.0
2012-13	0.1	-	0.3	0.7	0.1	..	-	0.7	2.1
2013-14	0.1	-	0.4	0.7	0.1	..	-	0.7	2.1

(a) State allocations are yet to be finalised. These indicative allocations are based on preliminary estimates provided by the States of potentially eligible remote Indigenous communities.

Restoration of Albert Hall, Canberra

The Commonwealth will provide \$0.5 million to the Australian Capital Territory in 2009-10 for the restoration of the Albert Hall. The Albert Hall is a historic and cultural landmark of Canberra and is listed in the Register of the National Estate on the Australian Capital Territory Heritage Register. The Australian Capital Territory Government is responsible for the management and maintenance of the Albert Hall and is currently refurbishing it under a conservation plan. This grant is to assist the Australian Capital Territory Government in this \$2.7 million project.

Table 2.10.9: Estimated payments to the States for the restoration of Albert Hall, Canberra

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	-	-	-	-	-	-	0.5	-	0.5
2010-11	-	-	-	-	-	-	-	-	-
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-

World sailing championships

The Commonwealth will provide \$2.0 million to Western Australia in 2010-11 to contribute to the staging of the International Sailing Federation World Championships in Western Australia in December 2011.

Table 2.10.10: Estimated payments to the States for the world sailing championships

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	-	-	-	3.0	-	-	-	-	3.0
2010-11	-	-	-	2.0	-	-	-	-	2.0
2011-12	-	-	-	3.6	-	-	-	-	3.6
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-

National Partnership on Local Government Reform Fund

The Commonwealth will provide funding to the States for projects which support the implementation of nationally consistent frameworks for local government asset and financial management and/or improve collaboration in the local government sector. The Local Government Reform Fund will encourage collaboration between councils and help improve their capacity to serve local communities.

Table 2.10.11: Estimated payments to States for the Local Government Reform Fund^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	2.6	2.0	2.1	1.8	1.9	0.8	-	0.7	12.0
2010-11	2.6	2.0	2.1	1.8	1.9	0.8	-	0.7	12.0
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-

(a) Figures for 2009-10 and 2010-11 are indicative distributions only.

Queensland Premier's Disaster Relief Appeal

In 2009-10, the Commonwealth has provided \$0.5 million to the Queensland Premier's Disaster Relief Appeal to help people affected by the 2010 monsoonal floods in Queensland.

Table 2.10.12: Estimated payments to the States for the Queensland Premier's Disaster Relief Appeal

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	-	-	0.5	-	-	-	-	-	0.5
2010-11	-	-	-	-	-	-	-	-	-
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-

Sinking Fund on State Debt

The Commonwealth will contribute to the Debt Retirement Reserve Trust Account on behalf of New South Wales, Victoria and South Australia in accordance with the *Financial Agreement Act 1994*.

Table 2.10.13 Estimated payments to the States for the Sinking Fund on State Debt

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	-	-	-	-	-	-	-	-	-
2010-11	..	..	-	-	..	-	-	-	0.1
2011-12	..	..	-	-	..	-	-	-	0.1
2012-13	..	..	-	-	..	-	-	-	0.1
2013-14	..	..	-	-	..	-	-	-	0.1

Commonwealth Heads of Government Meeting 2011

The Commonwealth will provide funding over two years from 2010-11 to Western Australia in relation to security for the Commonwealth Heads of Government Meeting to be held in Perth in 2011.

Table 2.10.14 Estimated payments to the States for the Commonwealth Heads of Government Meeting 2011

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	-	-	-	-	-	-	-	-	-
2010-11	-	-	-	*	-	-	-	-	*
2011-12	-	-	-	*	-	-	-	-	*
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-

National Partnership on the pilot of drought reform measures in Western Australia

The Commonwealth, in partnership with Western Australia, is funding a pilot of drought reform measures in part of Western Australia. The pilot will test a package of new measures developed in response to the national review of drought policy, including assistance for farm business planning, on-farm projects and capacity building and community activities, as well as support for farm households and communities. The program aims to increase the resilience and capacity of farmers, farming families and their communities to better prepare for and self-manage drought, climatic variability and reduced water availability.

The pilot will be conducted in a region of Western Australia that covers a broad range of farming enterprises and climatic conditions. It will be in place from 1 July 2010 to 30 June 2011. Payments made under one of the measures will continue until 30 June 2014.

Table 2.10.15 Estimated payments to the States for the National Partnership on the pilot of drought reform measures in Western Australia

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	-	-	-	-	-	-	-	-	-
2010-11	-	-	-	1.1	-	-	-	-	1.1
2011-12	-	-	-	3.4	-	-	-	-	3.4
2012-13	-	-	-	1.1	-	-	-	-	1.1
2013-14	-	-	-	1.2	-	-	-	-	1.2

National Partnership on the development of a national emergency warning system

The Commonwealth will provide \$15.7 million in 2009-10 to fund the development of a telephone based national emergency warning system, Emergency Alert. Emergency Alert enables the States to deliver warnings to landline and mobile telephones based on the customer's service address.

Table 2.10.16 Estimated payments to the States for the National Partnership on the development of a national emergency warning system

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10	-	15.7	-	-	-	-	-	-	15.7
2010-11	-	-	-	-	-	-	-	-	-
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-

LOCAL GOVERNMENT SERVICES

The Commonwealth provides a financial contribution for the provision of local government services to the community. In 2010-11, payments for local government services will total \$1.5 billion.

Table 2.11: Payments to support local government

\$million	2009-10	2010-11	2011-12	2012-13	2013-14
Financial assistance grants					
General purpose assistance	1,371.3	1,063.0	1,483.6	1,555.8	1,618.8
Untied local roads grants	608.5	471.7	658.3	690.4	718.3
Total	1,979.8	1,534.7	2,141.9	2,246.2	2,337.1

Financial assistance grants

The Commonwealth has provided general purpose assistance to local governments since 1974-75.

State grants commissions determine the intra-State distribution of the financial assistance grants between local governments. This funding is untied and can be spent according to each local government's own priorities. From 1988-89, the ACT has also been included in these grants, reflecting its combined responsibility for both state and local government functions.

Financial assistance grants are made up of general purpose assistance and untied local roads grants. General purpose assistance is the larger of the two components of the financial assistance grants for local government and is distributed between the States on a per capita basis.

In 1991-92, payments made to local government for roads became untied funding and were added to the financial assistance grants. Although the untied local roads grants are no longer required to be spent on roads, they are distributed between the States using fixed state allocations, based on the interstate road shares which were calculated before the funding became untied.

The financial assistance grants are increased annually, based on an escalation factor that the Treasurer determines with reference to population growth and the consumer price index.

In the 2009-10 Budget the Commonwealth decided to make the first quarter payment for 2009-10 in the 2008-09 financial year. This resulted in an additional payment of \$479.7 million in 2008-09 with a corresponding reduction in 2009-10. A similar decision has been taken in this Budget, with an additional payment of \$511.6 million in 2009-10, with a corresponding reduction in 2010-11, which explains the lower payment in 2010-11. This will ensure that local governments have immediate use of these funds

ensuring they are able to take maximum advantage of the global recovery and to prepare for future challenges.

Distribution of financial assistance grants

State shares of financial assistance grants for 2009-10 and 2010-11 are shown in Table 2.11.1 on a cash basis. The cash totals vary from the accrual totals shown in Table 2.11 due to adjustments for any overpayment or underpayment from the previous year. These adjustments arise because the Treasurer determines the escalation factors in the June prior to the end of each financial year, and the adjustment in the following financial year ensures that local governments receive their correct entitlement using a final escalation factor.

Table 2.11.1: Financial assistance grants to local government (cash basis)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10									
General purpose assistance	440.1	335.8	272.6	138.2	100.4	31.1	21.7	13.9	1,353.8
Untied local roads grants	174.3	123.8	112.6	91.9	33.0	31.8	19.3	14.1	600.7
Total(a)	614.4	459.6	385.2	230.0	133.5	62.9	41.0	27.9	1,954.6
2010-11									
General purpose assistance	348.2	268.3	220.5	112.5	78.4	24.2	17.2	11.2	1,080.5
Untied local road funding	139.1	98.8	89.8	73.3	26.4	25.4	15.4	11.2	479.5
Total(b)	487.3	367.2	310.4	185.8	104.7	49.6	32.6	22.4	1,560.0

(a) The 2009-10 estimate takes into account an underpayment in 2008-09. The Treasurer will determine the final 2009-10 escalation factor in June 2010. The 2009-10 escalation factor is currently estimated to be 0.8504.

(b) The 2010-11 escalation factor is currently estimated to be 0.7710. Financial assistance grants in 2010-11 will be paid on the basis of the escalation factor that the Treasurer will estimate in June 2010. The Treasurer will determine the final escalation factor for 2010-11 in June 2011. The 2009-10 estimate includes a \$25.3 million overpayment that is due to the use of an estimated escalation factor. A final cash amount will be deducted from the 2010-11 cash payment upon determination of the final escalation factor for 2009-10.