

Agency Resourcing

PARLIAMENT Agency Resourcing—2010-2011 <i>Estimated Actual—2009-2010</i>										
Department/Outcome/ Non-operating	Departmental			Administered						
	Operating \$'000	Non- operating \$'000	Agency receipts (a) \$'000	Special Appropriation \$'000	Special Accounts (b) \$'000	Operating \$'000	SPPs \$'000	Non- operating \$'000	Special Appropriation \$'000	Total \$'000
Department of the Senate										
Outcome 1	20,540 20,482	- -	600 531	- -	- -	- -	- -	- -	- -	21,140 21,013
Previous Years' Outputs	- -	- 31	- -	- -	- -	- -	- -	- -	- -	- 31
Total	20,540 20,482	- 31	600 531	- -	- -	- -	- -	- -	- -	21,140 21,044
Department of the House of Representatives										
Outcome 1	22,387 22,188	- -	825 421	- -	6 8	- -	- -	- -	- -	23,218 22,617
Previous Years' Outputs	- -	- 31	- -	- -	- -	- -	- -	- -	- -	- 31
Total	22,387 22,188	- 31	825 421	- -	6 8	- -	- -	- -	- -	23,218 22,648
										Continued

PARLIAMENT Agency Resourcing—2010-2011 <i>Estimated Actual—2009-2010</i>										
Department/Outcome/ Non-operating	Departmental			Administered						
	Operating \$'000	Non- operating \$'000	Agency receipts (a) \$'000	Special Appropriation \$'000	Special Accounts (b) \$'000	Operating \$'000	SPPs \$'000	Non- operating \$'000	Special Appropriation \$'000	Total \$'000
Department of Parliamentary Services										
Outcome 1	148,850 90,933	-	6,154 6,027	-	-	-	-	-	-	155,004 96,960
Equity Injections	-	1,938	-	-	-	-	-	-	-	1,938
Previous Years' Outputs	-	-	-	-	-	-	-	-	-	-
Administered Assets and Liabilities	-	61	-	-	-	-	-	-	-	61
Total	148,850 90,933	1,938 61	6,154 6,027	-	-	-	-	28,383 11,780	-	185,325 108,801
TOTAL	191,777 133,603	1,938 123	7,579 6,979	-	6 8	-	-	28,383 11,780	-	229,683 152,493
(a) Relevant agency receipts under section 31 of the <i>Financial Management and Accountability Act 1997</i> for agencies under that Act.										
(b) Estimated special account receipts from sources which are not appropriated to the agency.										

AGRICULTURE, FISHERIES AND FORESTRY											
Agency Resourcing—2010-2011 Estimated Actual—2009-2010											
Entity/Outcome/ Non-operating	Departmental				Administered						
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	Total \$'000		
					Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000				
Department of Agriculture, Fisheries and Forestry											
Outcome 1	112,768 116,373	- -	37,959 30,475	- -	187,868 216,606	- -	- -	675,702 805,295	1,014,297 1,168,749		
Outcome 2	302,681 185,356	- -	281,670 284,670	- -	21,706 15,363	- -	- -	8,096 7,321	614,153 492,710		
Equity Injections	-	1,271	-	-	-	-	-	-	1,271		
Previous Years' Outputs	-	-	-	-	-	-	-	-	-		
Total	415,449 301,729	1,271 10,802	319,629 315,145	- -	209,574 231,969	- -	- -	683,798 812,616	1,629,721 1,672,261		
Australian Wine and Brandy Corporation*											
Outcome 1	-	-	13,911 13,939	- -	- -	- -	- -	- -	13,911 13,939		
Total	-	-	13,911 13,939	- -	- -	- -	- -	- -	13,911 13,939		
Cotton Research and Development Corporation*											
Outcome 1	-	-	9,543 10,785	- -	- -	- -	- -	- -	9,543 10,785		
Total	-	-	9,543 10,785	- -	- -	- -	- -	- -	9,543 10,785		
Continued											

AGRICULTURE, FISHERIES AND FORESTRY Agency Resourcing—2010-2011 <i>Estimated Actual—2009-2010</i>											
Entity/Outcome/ Non-operating	Departmental				Administered						
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2				Special Appropriation \$'000	Total \$'000	
					Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Appropriation \$'000			
Fisheries Research and Development Corporation*											
Outcome 1	-	-	25,877	-	-	-	-	-	-	25,877	
	-	-	28,773	-	-	-	-	-	-	28,773	
Total	-	-	25,877	-	-	-	-	-	-	25,877	
	-	-	28,773	-	-	-	-	-	-	28,773	
Grains Research and Development Corporation*											
Outcome 1	-	-	133,406	-	-	-	-	-	-	133,406	
	-	-	137,034	-	-	-	-	-	-	137,034	
Total	-	-	133,406	-	-	-	-	-	-	133,406	
	-	-	137,034	-	-	-	-	-	-	137,034	
Grape and Wine Research and Development Corporation*											
Outcome 1	-	-	26,568	-	-	-	-	-	-	26,568	
	-	-	27,426	-	-	-	-	-	-	27,426	
Total	-	-	26,568	-	-	-	-	-	-	26,568	
	-	-	27,426	-	-	-	-	-	-	27,426	
											Continued

AGRICULTURE, FISHERIES AND FORESTRY											
Agency Resourcing—2010-2011 <i>Estimated Actual—2009-2010</i>											
Entity/Outcome/ Non-operating	Departmental				Administered						
	Departmental				Appropriation Bill No. 2						
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	Total \$'000		
Rural Industries Research and Development Corporation*											
Outcome 1	-	-	19,533	-	-	-	-	-	19,533	-	19,533
	-	-	19,007	-	-	-	-	-	19,007	-	19,007
Total	-	-	19,533	-	-	-	-	-	19,533	-	19,533
	-	-	19,007	-	-	-	-	-	19,007	-	19,007
Sugar Research and Development Corporation*											
Outcome 1	-	-	10,298	-	-	-	-	-	10,298	-	10,298
	-	-	10,067	-	-	-	-	-	10,067	-	10,067
Total	-	-	10,298	-	-	-	-	-	10,298	-	10,298
	-	-	10,067	-	-	-	-	-	10,067	-	10,067
Australian Fisheries Management Authority											
Outcome 1	22,974	-	-	-	6,900	-	-	-	46,360	-	46,360
	23,018	-	-	-	3,426	-	-	-	41,750	-	41,750
Total	22,974	-	-	-	6,900	-	-	-	46,360	-	46,360
	23,018	-	-	-	3,426	-	-	-	41,750	-	41,750
											Continued

AGRICULTURE, FISHERIES AND FORESTRY										
Agency Resourcing—2010-2011 Estimated Actual—2009-2010										
Entity/Outcome/ Non-operating	Departmental				Administered					
	Departmental				Administered					
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	Total \$'000	
Australian Pesticides and Veterinary Medicines Authority										
Outcome 1	650	-	131	-	-	-	-	-	25,487	
	646	-	198	-	-	-	-	-	24,220	
Total	650	-	131	-	-	-	-	-	25,487	
	646	-	198	-	-	-	-	-	24,220	
Wheat Exports Australia										
Outcome 1	-	-	-	-	-	-	-	-	3,854	
	-	-	-	-	-	-	-	-	3,203	
Total	-	-	-	-	-	-	-	-	3,854	
	-	-	-	-	-	-	-	-	3,203	
PORTFOLIO	439,073	1,271	558,896	-	216,474	-	-	683,798	1,944,558	
TOTAL	325,393	10,802	562,374	-	235,395	-	-	812,616	1,988,465	
(a) Relevant agency receipts under section 31 of the <i>Financial Management and Accountability Act 1997</i> for agencies under that Act and estimated receipts from independent sources for bodies under the <i>Commonwealth Authorities and Companies Act 1997</i> (denoted with an*).										
(b) Estimated special account receipts from sources which are not appropriated to the agency.										
(c) Includes <i>New Administered Outcomes and Administered Assets and Liabilities</i> .										

ATTORNEY-GENERAL'S Agency Resourcing—2010-2011 Estimated Actual—2009-2010											
Entity/Outcome/ Non-operating	Departmental				Administered						
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation			Appropriation Bill No. 2		Special Appropriation \$'000	Total \$'000
					Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Appropriation \$'000			
Attorney-General's Department											
Outcome 1	229,129 85,321	- -	24,423 4,668	- -	1,660 1,065	424,865 381,500	6,938 -	- -	- -	525 15,050	687,540 487,604
Outcome 2	10,137 144,580	- -	- 18,224	- -	1,020 2,505	119,488 97,288	- 7,400	- -	- -	- 2,775	130,645 272,772
Outcome 3	- 7,216	- -	- 1,102	- -	- 1,020	- 116,510	- -	- -	- -	- -	- 125,848
Equity Injections	- -	8,773 8,374	- -	- -	- -	- -	- -	- -	- -	- -	8,773 8,374
Previous Years' Outputs	- -	- 2,717	- -	- -	- -	- -	- -	- -	- -	- -	- 2,717
Administered Assets and Liabilities	- -	- -	- -	- -	- -	- -	- -	29,576 24,990	- -	- -	29,576 24,990
Total	239,266 237,117	8,773 11,091	24,423 23,994	- -	2,680 4,590	544,353 595,298	6,938 7,400	29,576 24,990	525 17,825	856,534 922,305	
Australian Institute of Criminology*											
Outcome 1	6,770 7,254	- -	768 926	- -	- -	- -	- -	- -	- -	- -	7,538 8,180
Total	6,770 7,254	- -	768 926	- -	- -	- -	- -	- -	- -	- -	7,538 8,180
Continued											

ATTORNEY-GENERAL'S Agency Resourcing—2010-2011 <i>Estimated Actual—2009-2010</i>											
Entity/Outcome/ Non-operating	Departmental				Administered						
	Departmental				Appropriation Bill No. 2						
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	Total \$'000		
Australian Law Reform Commission*											
Outcome 1	3,152	-	70	-	-	-	-	-	3,222	-	
	3,387	-	102	-	-	-	-	-	3,489	-	
Total	3,152	-	70	-	-	-	-	-	3,222	-	
	3,387	-	102	-	-	-	-	-	3,489	-	
Criminology Research Council*											
Outcome 1	205	-	243	-	-	-	-	-	448	-	
	338	-	237	-	-	-	-	-	575	-	
Total	205	-	243	-	-	-	-	-	448	-	
	338	-	237	-	-	-	-	-	575	-	
Administrative Appeals Tribunal											
Outcome 1	32,826	-	1,085	-	-	-	-	-	33,911	-	
	32,772	-	1,085	-	-	-	-	-	33,857	-	
Total	32,826	-	1,085	-	-	-	-	-	33,911	-	
	32,772	-	1,085	-	-	-	-	-	33,857	-	
											Continued

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ATTORNEY-GENERAL'S												
Agency Resourcing—2010-2011												
Estimated Actual—2009-2010												
Entity/Outcome/ Non-operating	Departmental				Administered							
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Appropriation Bill No. 2				Special Appropriation Bill No. 1	Special Appropriation Bill No. 2	Total	
					\$'000	\$'000	\$'000	\$'000				\$'000
Australian Federal Police												
Outcome 1	1,063,977	-	130,732	-	24,585	38,805	-	-	-	-	-	1,258,099
	1,111,394	-	133,953	-	24,585	27,221	-	-	-	-	-	1,297,153
Outcome 2	-	-	137,698	-	-	-	-	-	-	-	-	137,698
	-	-	132,872	-	-	-	-	-	-	-	-	132,872
Equity Injections	-	16,146	-	-	-	-	-	-	-	-	-	16,146
	-	51,915	-	-	-	-	-	-	-	-	-	51,915
Previous Years' Outputs	-	-	-	-	-	-	-	-	-	-	-	-
	-	3,608	-	-	-	-	-	-	-	-	-	3,608
Total	1,063,977	16,146	268,430	-	24,585	38,805	-	-	-	-	-	1,411,943
	1,111,394	55,523	266,825	-	24,585	27,221	-	-	-	-	-	1,485,548
Australian Human Rights Commission												
Outcome 1	15,241	-	4,085	-	-	-	-	-	-	-	-	19,326
	13,711	-	4,085	-	-	-	-	-	-	-	-	17,796
Equity Injections	-	510	-	-	-	-	-	-	-	-	-	510
	-	-	-	-	-	-	-	-	-	-	-	-
Total	15,241	510	4,085	-	-	-	-	-	-	-	-	19,836
	13,711	-	4,085	-	-	-	-	-	-	-	-	17,796
Continued												

ATTORNEY-GENERAL'S											
Agency Resourcing—2010-2011											
<i>Estimated Actual—2009-2010</i>											
Entity/Outcome/ Non-operating	Departmental				Administered						
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Appropriation Bill No. 2				Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	Total
					\$'000	\$'000	\$'000	\$'000			\$'000
Australian Security Intelligence Organisation											
Outcome 1	373,447	-	3,400	-	-	-	-	-	-	-	376,847
	405,518	-	4,600	-	-	-	-	-	-	-	410,118
Equity Injections	-	61,186	-	-	-	-	-	-	-	-	61,186
	-	16,457	-	-	-	-	-	-	-	-	16,457
Total	373,447	61,186	3,400	-	-	-	-	-	-	-	438,033
	405,518	16,457	4,600	-	-	-	-	-	-	-	426,575
Australian Transaction Reports and Analysis Centre											
Outcome 1	57,219	-	123	-	-	-	-	-	-	-	57,342
	57,336	-	1,347	-	-	-	-	-	-	-	58,683
Equity Injections	-	6,512	-	-	-	-	-	-	-	-	6,512
	-	409	-	-	-	-	-	-	-	-	409
Total	57,219	6,512	123	-	-	-	-	-	-	-	63,854
	57,336	409	1,347	-	-	-	-	-	-	-	59,092
CrimTrac Agency											
Outcome 1	3,043	-	-	-	49,921	-	-	-	-	-	52,964
	6,308	-	-	-	62,207	-	-	-	-	-	68,515
Total	3,043	-	-	-	49,921	-	-	-	-	-	52,964
	6,308	-	-	-	62,207	-	-	-	-	-	68,515
											Continued

ATTORNEY-GENERAL'S											
Agency Resourcing—2010-2011											
<i>Estimated Actual—2009-2010</i>											
Entity/Outcome/ Non-operating	Departmental				Administered						
	Departmental				Appropriation Bill No. 2						
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	Total \$'000		
Family Court of Australia											
Outcome 1	174,005	-	3,906	-	-	-	-	-	177,911		
	147,919	-	3,870	-	430	-	-	-	152,219		
Total	174,005	-	3,906	-	-	-	-	-	177,911		
	147,919	-	3,870	-	430	-	-	-	152,219		
Federal Court of Australia											
Outcome 1	99,800	-	1,562	-	250	-	-	-	101,612		
	84,667	-	5,673	-	500	-	-	-	90,840		
Equity Injections	-	360	-	-	-	-	-	-	360		
	-	-	-	-	-	-	-	-	-		
Total	99,800	360	1,562	-	250	-	-	-	101,972		
	84,667	-	5,673	-	500	-	-	-	90,840		
Federal Magistrates Court of Australia											
Outcome 1	-	-	59,046	-	859	-	-	-	59,905		
	28,130	-	33,053	-	430	-	-	-	61,613		
Total	-	-	59,046	-	859	-	-	-	59,905		
	28,130	-	33,053	-	430	-	-	-	61,613		
										Continued	

ATTORNEY-GENERAL'S											
Agency Resourcing—2010-2011											
<i>Estimated Actual—2009-2010</i>											
Entity/Outcome/ Non-operating	Departmental			Administered							
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation				Appropriation Bill No. 2			
				Accounts (b)	Bill No. 1	Bill No. 1	Special	SPPs	Other (c)	Special	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
High Court of Australia											
Outcome 1	15,988	-	446	-	-	-	-	-	-	-	16,434
	16,477	-	470	-	-	-	-	-	-	-	16,947
Equity Injections	-	5,728	-	-	-	-	-	-	-	-	5,728
	-	1,332	-	-	-	-	-	-	-	-	1,332
Total	15,988	5,728	446	-	-	-	-	-	-	-	22,162
	16,477	1,332	470	-	-	-	-	-	-	-	18,279
Insolvency and Trustee Service Australia											
Outcome 1	42,258	-	2,265	-	16,356	-	-	-	-	2,052	62,931
	40,485	-	2,248	-	19,374	-	-	-	-	1,826	63,933
Equity Injections	-	5,285	-	-	-	-	-	-	-	-	5,285
	-	-	-	-	-	-	-	-	-	-	-
Total	42,258	5,285	2,265	-	16,356	-	-	-	-	2,052	68,216
	40,485	-	2,248	-	19,374	-	-	-	-	1,826	63,933
National Capital Authority											
Outcome 1	14,145	-	1,608	-	-	13,296	-	-	-	-	29,049
	14,055	-	1,602	-	-	10,738	-	-	-	-	26,395
Administered Assets and Liabilities	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	2,500	-	2,500
Total	14,145	-	1,608	-	-	13,296	-	-	-	-	29,049
	14,055	-	1,602	-	-	10,738	-	-	2,500	-	28,895
											Continued

ATTORNEY-GENERAL'S											
Agency Resourcing—2010-2011											
<i>Estimated Actual—2009-2010</i>											
Entity/Outcome/ Non-operating	Departmental				Administered						
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Appropriation Bill No. 2				Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	Special Appropriation Bill No. 2
					\$'000	\$'000	\$'000	\$'000			
National Native Title Tribunal											
Outcome 1	27,351	-	88	-	-	-	-	-	-	-	27,439
	29,682	-	84	-	-	-	-	-	-	-	29,766
Equity Injections	-	270	-	-	-	-	-	-	-	-	270
	-	-	-	-	-	-	-	-	-	-	-
Total	27,351	270	88	-	-	-	-	-	-	-	27,709
	29,682	-	84	-	-	-	-	-	-	-	29,766
Office of Parliamentary Counsel											
Outcome 1	10,836	-	101	-	-	-	-	-	-	-	10,937
	9,986	-	104	-	-	-	-	-	-	-	10,090
Total	10,836	-	101	-	-	-	-	-	-	-	10,937
	9,986	-	104	-	-	-	-	-	-	-	10,090
											Continued

ATTORNEY-GENERAL'S Agency Resourcing—2010-2011 <i>Estimated Actual—2009-2010</i>										
Entity/Outcome/ Non-operating	Departmental				Administered					
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2				Special Appropriation \$'000	Total \$'000
					Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Appropriation \$'000		
Office of the Director of Public Prosecutions										
Outcome 1	99,600 105,421	- -	3,123 3,123	- -	- -	- -	- -	- -	- -	102,723 108,544
Total	99,600 105,421	- -	3,123 3,123	- -	- -	- -	- -	- -	- -	102,723 108,544
PORTFOLIO	3,394,113	133,162	443,718	-	598,190	6,938	29,576	382,577	5,086,106	
TOTAL	3,472,513	90,524	422,952	-	634,948	7,400	27,490	399,651	5,170,774	
(a) Relevant agency receipts under section 31 of the <i>Financial Management and Accountability Act 1997</i> for agencies under that Act and estimated receipts from independent sources for bodies under the <i>Commonwealth Authorities and Companies Act 1997</i> (denoted with an*). (b) Estimated special account receipts from sources which are not appropriated to the agency. (c) Includes <i>New Administered Outcomes and Administered Assets and Liabilities</i> .										

BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY											
Agency Resourcing—2010-2011 <i>Estimated Actual—2009-2010</i>											
Entity/Outcome/ Non-operating	Departmental				Administered						
					Appropriation Bill No. 2						
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	Special Appropriation	Total	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Broadband, Communications and the Digital Economy											
Outcome 1	113,605	-	-	2,062,274	170,342	-	-	-	-	2,346,221	
	153,798	-	1,780	335,000	204,721	-	-	-	-	695,299	
Equity Injections	-	1,144	-	-	-	-	-	-	-	1,144	
	-	1,513	-	-	-	-	-	-	-	1,513	
Previous Years' Outputs	-	-	-	-	-	-	-	-	-	-	
	-	1,851	-	-	-	-	-	-	-	1,851	
Administered Assets and Liabilities	-	-	-	-	-	-	300,726	-	-	300,726	
	-	-	-	-	-	-	-	-	-	-	
Total	113,605	1,144	-	2,062,274	170,342	-	300,726	-	-	2,648,091	
	153,798	3,364	1,780	335,000	204,721	-	-	-	-	698,663	
											Continued

BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY												
Agency Resourcing—2010-2011 Estimated Actual—2009-2010												
Entity/Outcome/ Non-operating	Departmental				Administered							
	Departmental				Appropriation Bill No. 2							
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	Special Appropriation \$'000	Total \$'000		
Australian Broadcasting Corporation*												
Outcome 1	762,498 731,023	- -	210,288 209,981	- -	- -	- -	- -	- -	- -	972,786 941,004		
Outcome 2	95,853 93,538	- -	- -	- -	- -	- -	- -	- -	- -	95,853 93,538		
Outcome 3	94,191 85,557	- -	- -	- -	- -	- -	- -	- -	- -	94,191 85,557		
Outcome 4	3,529 4,385	- -	- -	- -	- -	- -	- -	- -	- -	3,529 4,385		
Equity Injections	- -	16,538 17,556	- -	- -	- -	- -	- -	- -	- -	16,538 17,556		
Total	956,071 914,503	16,538 17,556	210,288 209,981	- -	- -	- -	- -	- -	- -	1,182,897 1,142,040		
Special Broadcasting Service Corporation*												
Outcome 1	211,447 208,228	- -	103,362 95,007	- -	- -	- -	- -	- -	- -	314,809 303,235		
Equity Injections	- -	5,581 4,890	- -	- -	- -	- -	- -	- -	- -	5,581 4,890		
Total	211,447 208,228	5,581 4,890	103,362 95,007	- -	- -	- -	- -	- -	- -	320,390 308,125		Continued

BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY											
Agency Resourcing—2010-2011 Estimated Actual—2009-2010											
Entity/Outcome/ Non-operating	Departmental				Administered						
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Appropriation Bill No. 2				Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	Total
					\$'000	\$'000	\$'000	\$'000			\$'000
Australian Communications and Media Authority											
Outcome 1	118,039	-	1,484	-	66,944	-	-	-	300	-	186,767
	99,742	-	1,480	-	70,868	-	-	-	300	-	172,390
Equity Injections	-	5,357	-	-	-	-	-	-	-	-	5,357
	-	1,406	-	-	-	-	-	-	-	-	1,406
Previous Years' Outputs	-	-	-	-	-	-	-	-	-	-	-
	-	2,303	-	-	-	-	-	-	-	-	2,303
Total	118,039	5,357	1,484	-	66,944	-	-	-	300	-	192,124
	99,742	3,709	1,480	-	70,868	-	-	-	300	-	176,099
PORTFOLIO	1,399,162	28,620	315,134	-	2,129,218	170,342	-	300,726	300	4,343,502	
TOTAL	1,376,271	29,519	308,248	-	405,868	204,721	-	-	300	2,324,927	
(a) Relevant agency receipts under section 31 of the <i>Financial Management and Accountability Act 1997</i> for agencies under that Act and estimated receipts from independent sources for bodies under the <i>Commonwealth Authorities and Companies Act 1997</i> (denoted with an *).											
(b) Estimated special account receipts from sources which are not appropriated to the agency.											
(c) Includes <i>New Administered Outcomes</i> and <i>Administered Assets and Liabilities</i> .											

CLIMATE CHANGE AND ENERGY EFFICIENCY											
Agency Resourcing—2010-2011 Estimated Actual—2009-2010											
Entity/Outcome/ Non-operating	Departmental				Administered						
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Appropriation	Special	Total	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Climate Change and Energy Efficiency											
Outcome 1	100,149 115,958	-	-	-	1,442,934 670,390	12,025 8,045	-	-	-	1,555,108 794,393	
Equity Injections	-	2,101 54,525	-	-	-	-	-	-	-	2,101 54,525	
Previous Years' Outputs	-	-	-	-	-	-	-	-	-	-	
Total	100,149 115,958	2,101 72,997	-	-	1,442,934 670,390	12,025 8,045	-	-	-	1,557,209 867,390	
Office of the Renewable Energy Regulator											
Outcome 1	7,813 5,553	-	-	-	-	-	-	-	1,576 1,742	9,389 7,295	
Equity Injections	-	4,500 1,100	-	-	-	-	-	-	-	4,500 1,100	
Total	7,813 5,553	4,500 1,100	-	-	-	-	-	-	1,576 1,742	13,889 8,395	
PORTFOLIO	107,962	6,601	-	-	1,442,934	12,025	-	-	1,576	1,571,098	
TOTAL	121,511	74,097	-	-	670,390	8,045	-	-	1,742	875,785	
(a) Relevant agency receipts under section 31 of the <i>Financial Management and Accountability Act 1997</i> for agencies under that Act and estimated receipts from independent sources for bodies under the <i>Commonwealth Authorities and Companies Act 1997</i> (denoted with an*).											
(b) Estimated special account receipts from sources which are not appropriated to the agency.											
(c) Includes <i>New Administered Outcomes and Administered Assets and Liabilities</i> .											

DEFENCE											
Agency Resourcing—2010-2011											
<i>Estimated Actual—2009-2010</i>											
Entity/Outcome/ Non-operating	Departmental				Administered						
	Departmental				Appropriation Bill No. 2						
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	Special Appropriation \$'000	Total \$'000	
Department of Defence											
Outcome 1	20,607,041	-	839,789	-	42,368	-	-	3,590,808	25,080,006		
	20,674,643	-	828,211	-	102,252	-	-	3,432,834	25,037,940		
Outcome 2	1,572,469	-	-	-	-	-	-	-	1,572,469		
	1,642,183	-	1,700	-	-	-	-	-	1,643,883		
Outcome 3	15,252	-	-	-	-	-	-	-	15,252		
	12,626	-	-	-	-	-	-	-	12,626		
Equity Injections	-	3,578,161	-	-	-	-	-	-	3,578,161		
	-	2,418,961	-	-	-	-	-	-	2,418,961		
Previous Years' Outputs	-	-	-	-	-	-	-	-	-		
	-	141,401	-	-	-	-	-	-	141,401		
Total	22,194,762	3,578,161	839,789	-	42,368	-	-	3,590,808	30,245,888		
	22,329,452	2,560,362	829,911	-	102,252	-	-	3,432,834	29,254,811		
Defence Housing Australia*											
Outcome 1	-	-	878,850	-	-	-	-	-	878,850		
	-	-	885,598	-	-	-	-	-	885,598		
Equity Injections	-	-	-	-	-	-	-	-	-		
	-	161,000	-	-	-	-	-	-	161,000		
Loans	-	44,100	-	-	-	-	-	-	44,100		
	-	40,480	-	-	-	-	-	-	40,480		
Total	-	44,100	878,850	-	-	-	-	-	922,950		
	-	201,480	885,598	-	-	-	-	-	1,087,078		
										Continued	

DEFENCE											
Agency Resourcing—2010-2011 Estimated Actual—2009-2010											
Entity/Outcome/ Non-operating	Departmental				Administered						
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 1			Appropriation Bill No. 2			Total \$'000
					Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation Bill No. 2 \$'000	Special Appropriation Bill No. 2 \$'000	
Defence Materiel Organisation											
Outcome 1	899,607	-	-	11,312,957	-	-	-	-	-	-	12,212,564
	898,617	-	-	10,556,468	-	-	-	-	-	-	11,455,085
Total	899,607	-	-	11,312,957	-	-	-	-	-	-	12,212,564
	898,617	-	-	10,556,468	-	-	-	-	-	-	11,455,085
Department of Veterans' Affairs											
Outcome 1	160,303	-	32,831	36,619	43,192	-	-	-	6,545,760	6,818,705	
	167,022	-	29,884	34,806	41,033	-	-	-	6,483,201	6,755,946	
Outcome 2	125,549	-	1,473	-	12,389	-	-	-	5,062,482	5,201,893	
	127,375	-	1,540	-	7,757	-	-	-	4,951,399	5,088,071	
Outcome 3	18,526	-	208	73	33,976	-	-	-	-	52,783	
	20,008	-	219	73	23,469	-	-	-	-	43,769	
Equity Injections	-	26,920	-	-	-	-	-	-	-	26,920	
	-	4,338	-	-	-	-	-	-	-	4,338	
Previous Years' Outputs	-	-	-	-	-	-	-	-	-	-	
	-	16,347	-	-	-	-	-	-	-	-	
Total	304,378	26,920	34,512	36,692	89,557	-	-	-	11,608,242	12,100,301	
	314,405	20,685	31,643	34,879	72,259	-	-	-	11,434,600	11,908,471	
Continued											

DEFENCE											
Agency Resourcing—2010-2011											
<i>Estimated Actual—2009-2010</i>											
Entity/Outcome/ Non-operating	Departmental				Administered						
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 1			Appropriation Bill No. 2			Total \$'000
					Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	
Australian War Memorial*											
Outcome 1	30,858 31,407	- -	8,209 8,809	- -	- -	- -	- -	- -	- -	- -	39,067 40,216
Equity Injections	- -	7,209 8,909	- -	- -	- -	- -	- -	- -	- -	- -	7,209 8,909
Total	30,858 31,407	7,209 8,909	8,209 8,809	- -	- -	- -	- -	- -	- -	- -	46,276 49,125
PORTFOLIO	23,429,605	3,656,390	1,761,360	-	11,392,017	-	-	89,557	-	-	55,527,979
TOTAL	23,573,881	2,791,436	1,755,961	-	10,693,599	-	-	72,259	-	-	53,754,570

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).

(b) Estimated special account receipts from sources which are not appropriated to the agency.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.

EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing—2010-2011
Estimated Actual—2009-2010

Entity/Outcome/ Non-operating	Departmental				Administered					
	Departmental				Administered					
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	Total	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Education, Employment and Workplace Relations										
Outcome 1	82,279 86,753	- -	- -	- -	405,557 421,162	- -	- -	3,333,271 3,198,890	3,821,107 3,706,805	
Outcome 2	174,139 171,158	- -	- -	275 310	456,982 411,290	1,766,038 3,060,964	- -	7,291,451 6,960,337	9,688,885 10,604,059	
Outcome 3	166,423 185,270	- -	- -	630,713 845,323	1,976,076 2,100,375	- -	- -	10,894,950 9,407,596	13,668,162 12,538,564	
Outcome 4	360,692 367,073	- -	- -	- -	2,975,621 2,544,425	- -	- -	13,452,073 13,493,908	16,788,386 16,405,406	
Outcome 5	34,561 39,178	- -	- -	- -	192,585 176,048	- -	- -	142,567 139,862	369,713 355,088	
Equity Injections	- -	5,917 25,564	- -	- -	- -	- -	- -	- -	5,917 25,564	
Previous Years' Outputs	- -	- -	- -	- -	- -	- -	- -	- -	- -	
Total	818,094 849,432	5,917 41,648	- -	630,988 845,633	6,006,821 5,653,300	1,766,038 3,060,964	- -	35,114,312 33,200,593	44,342,170 43,651,570	Continued

EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS												
Agency Resourcing—2010-2011 Estimated Actual—2009-2010												
Entity/Outcome/ Non-operating	Departmental				Administered							
	Departmental				Appropriation Bill No. 2							
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	Total \$'000			
Australian Institute for Teaching and School Leadership Limited*												
Outcome 1	-	-	13,792	-	-	-	-	-	13,792	-	-	-
	-	-	8,542	-	-	-	-	-	8,542	-	-	-
Total	-	-	13,792	-	-	-	-	-	13,792	-	-	-
	-	-	8,542	-	-	-	-	-	8,542	-	-	-
Australian Learning and Teaching Council Limited*												
Outcome 1	-	-	29,634	-	-	-	-	-	29,634	-	-	-
	-	-	31,024	-	-	-	-	-	31,024	-	-	-
Total	-	-	29,634	-	-	-	-	-	29,634	-	-	-
	-	-	31,024	-	-	-	-	-	31,024	-	-	-
Comcare*												
Outcome 1	2,711	-	20,657	-	-	-	-	-	23,368	-	-	-
	293	-	22,154	-	-	-	-	-	22,447	-	-	-
Outcome 2	448	-	287,677	-	-	-	-	-	288,125	-	-	-
	447	-	282,364	-	-	-	-	-	282,811	-	-	-
Outcome 3	5,213	-	22,314	-	-	-	-	-	27,527	-	-	-
	5,158	-	23,394	-	-	-	-	-	28,552	-	-	-
Total	8,372	-	330,648	-	-	-	-	-	339,020	-	-	-
	5,898	-	327,912	-	-	-	-	-	333,810	-	-	-
Continued												

EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing—2010-2011
Estimated Actual—2009-2010

Entity/Outcome/ Non-operating	Departmental				Administered			
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			
					Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000
Australian Industrial Registry								
Outcome 1	-	-	-	-	-	-	-	-
	7,282	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	-
	7,282	-	-	-	-	-	-	-
Fair Work Australia								
Outcome 1	77,750	-	99	-	-	-	-	-
	67,603	-	5,913	-	-	-	-	-
Equity Injections	-	1,000	-	-	-	-	-	-
	-	2,250	-	-	-	-	-	-
Total	77,750	1,000	99	-	-	-	-	-
	67,603	2,250	5,913	-	-	-	-	-
Office of the Australian Building and Construction Commissioner								
Outcome 1	33,332	-	10	-	-	-	-	-
	33,446	-	10	-	-	-	-	-
Total	33,332	-	10	-	-	-	-	-
	33,446	-	10	-	-	-	-	-

Continued

EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS												
Agency Resourcing—2010-2011 Estimated Actual—2009-2010												
Entity/Outcome/ Non-operating	Departmental				Administered							
	Departmental				Appropriation Bill No. 2							
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Appropriation \$'000	Special Appropriation \$'000	Total \$'000		
Office of the Fair Work Ombudsman												
Outcome 1	156,224 134,637	-	-	-	1,000 1,500	1,768	-	-	-	158,992 156,241		
Equity Injections	-	3,694 5,174	-	-	-	-	-	-	-	3,694 5,174		
Total	156,224 134,637	3,694 5,174	-	-	1,000 1,500	1,768	-	-	-	162,686 161,415		
Safe Work Australia												
Outcome 1	9,935 7,654	-	-	-	9,909 12,932	-	-	-	-	19,844 20,586		
Total	9,935 7,654	-	-	-	9,909 12,932	-	-	-	-	19,844 20,586		
Seafarers Safety, Rehabilitation and Compensation Authority												
Outcome 1	-	-	-	-	132 132	-	-	-	-	132 132		
Total	-	-	-	-	132 132	-	-	-	-	132 132		

Continued

EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS											
Agency Resourcing—2010-2011 Estimated Actual—2009-2010											
Entity/Outcome/ Non-operating	Departmental				Administered						
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	Special Appropriation	Special Appropriation	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Workplace Authority											
Outcome 1	-	-	-	-	-	-	-	-	-	-	-
	20,364	-	-	-	-	-	-	-	-	-	20,364
Total	-	-	-	-	-	-	-	-	-	-	-
	20,364	-	-	-	-	-	-	-	-	-	20,364
PORTFOLIO	1,103,707	10,611	374,183	-	642,029	6,008,589	1,766,038	-	35,114,312	45,019,469	
TOTAL	1,126,315	49,072	393,505	-	860,197	5,653,300	3,060,964	-	33,200,593	44,343,946	
(a) Relevant agency receipts under section 31 of the <i>Financial Management and Accountability Act 1997</i> for agencies under that Act and estimated receipts from independent sources for bodies under the <i>Commonwealth Authorities and Companies Act 1997</i> (denoted with an*).											
(b) Estimated special account receipts from sources which are not appropriated to the agency.											
(c) Includes <i>New Administered Outcomes</i> and <i>Administered Assets and Liabilities</i> .											

ENVIRONMENT, WATER, HERITAGE AND THE ARTS												
Agency Resourcing—2010-2011 <i>Estimated Actual—2009-2010</i>												
Entity/Outcome/ Non-operating	Departmental				Administered							
	Departmental				Appropriation Bill No. 2							
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	Special Appropriation \$'000	Total \$'000		
Department of the Environment, Water, Heritage and the Arts												
Outcome 1	147,625 216,832	-	28,866 51,240	- -	389,137 299,154	- -	-	-	-	599,494 599,900		
Outcome 2	76,448 66,336	-	8,186 14,492	- -	1,640 2,292,810	- 27,625	-	-	-	89,774 2,406,003		
Outcome 3	124,544 118,031	-	1,593 2,053	- -	- -	- -	-	-	-	126,137 120,084		
Outcome 4	72,199 52,871	-	1,832 -	- -	1,264,815 513,240	19,525 15,799	-	-	-	1,375,194 582,710		
Outcome 5	68,082 44,410	-	4,159 10,767	- -	173,307 259,044	- -	-	-	-	250,177 319,499		
Equity Injections	-	2,467 3,438	- -	- -	- -	- -	-	-	-	2,467 3,438		
Previous Years' Outputs	-	2,012	-	-	-	-	-	-	-	2,012		
Administered Assets and Liabilities	-	-	-	-	-	-	308,759	-	-	308,759		
							1,177,895	-	-	1,177,895		
Total	488,898 498,480	2,467 5,450	44,636 78,552	- -	1,828,899 3,364,248	19,525 43,424	308,759 1,177,895	- -	-	2,752,002 5,211,541		
											Continued	

ENVIRONMENT, WATER, HERITAGE AND THE ARTS											
Agency Resourcing—2010-2011 <i>Estimated Actual—2009-2010</i>											
Entity/Outcome/ Non-operating	Departmental				Administered						
	Departmental				Appropriation Bill No. 2						
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	Total \$'000		
Australia Business Arts Foundation Limited*											
Outcome 1	-	-	1,600	-	-	-	-	-	-	1,600	
	-	-	6,100	-	-	-	-	-	-	6,100	
Total	-	-	1,600	-	-	-	-	-	-	1,600	
	-	-	6,100	-	-	-	-	-	-	6,100	
Australia Council*											
Outcome 1	172,264	-	9,992	-	-	-	-	-	-	182,256	
	172,051	-	9,873	-	-	-	-	-	-	181,924	
Total	172,264	-	9,992	-	-	-	-	-	-	182,256	
	172,051	-	9,873	-	-	-	-	-	-	181,924	
Australian Film, Television and Radio School*											
Outcome 1	23,746	-	-	-	-	-	-	-	-	23,746	
	23,656	-	-	-	-	-	-	-	-	23,656	
Total	23,746	-	-	-	-	-	-	-	-	23,746	
	23,656	-	-	-	-	-	-	-	-	23,656	
										Continued	

ENVIRONMENT, WATER, HERITAGE AND THE ARTS												
Agency Resourcing—2010-2011 <i>Estimated Actual—2009-2010</i>												
Entity/Outcome/ Non-operating	Departmental				Administered							
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	Special Appropriation Bill No. 2	SPPs	Other (c)	Special Appropriation	Special Appropriation	Total	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian National Maritime Museum*												
Outcome 1	21,551	-	9,105	-	-	-	-	-	-	-	30,656	
	21,647	-	8,790	-	-	-	-	-	-	-	30,437	
Equity Injections	-	1,638	-	-	-	-	-	-	-	-	1,638	
	-	1,608	-	-	-	-	-	-	-	-	1,608	
Total	21,551	1,638	9,105	-	-	-	-	-	-	-	32,294	
	21,647	1,608	8,790	-	-	-	-	-	-	-	32,045	
Bundanon Trust*												
Outcome 1	-	-	-	-	-	-	-	-	-	-	-	
	-	-	2,317	-	-	-	-	-	-	-	2,317	
Total	-	-	-	-	-	-	-	-	-	-	-	
	-	-	2,317	-	-	-	-	-	-	-	2,317	
Director of National Parks*												
Outcome 1	-	-	61,589	-	-	-	-	-	-	-	61,589	
	-	-	64,613	-	-	-	-	-	-	-	64,613	
Total	-	-	61,589	-	-	-	-	-	-	-	61,589	
	-	-	64,613	-	-	-	-	-	-	-	64,613	
												Continued

ENVIRONMENT, WATER, HERITAGE AND THE ARTS											
Agency Resourcing—2010-2011 <i>Estimated Actual—2009-2010</i>											
Entity/Outcome/ Non-operating	Departmental				Administered						
	Departmental				Appropriation Bill No. 2						
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	Total \$'000		
National Film and Sound Archive*											
Outcome 1	24,627 24,616	- -	1,000 1,150	- -	- -	- -	- -	- -	25,627 25,766		
Equity Injections	- -	712 612	- -	- -	- -	- -	- -	- -	712 612		
Total	24,627 24,616	712 612	1,000 1,150	- -	- -	- -	- -	- -	26,339 26,378		
National Gallery of Australia*											
Outcome 1	29,598 31,492	- -	5,969 5,379	- -	- -	- -	- -	- -	35,567 36,871		
Equity Injections	- -	15,775 32,956	- -	- -	- -	- -	- -	- -	15,775 32,956		
Total	29,598 31,492	15,775 32,956	5,969 5,379	- -	- -	- -	- -	- -	51,342 69,827		
National Library of Australia*											
Outcome 1	49,105 50,003	- -	10,087 10,453	- -	- -	- -	- -	- -	59,192 60,456		
Equity Injections	- -	9,743 9,743	- -	- -	- -	- -	- -	- -	9,743 9,743		
Total	49,105 50,003	9,743 9,743	10,087 10,453	- -	- -	- -	- -	- -	68,935 70,199		Continued

ENVIRONMENT, WATER, HERITAGE AND THE ARTS										
Agency Resourcing—2010-2011 Estimated Actual—2009-2010										
Entity/Outcome/ Non-operating	Departmental			Administered						
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation Bill No. 2	Special Appropriation Bill No. 1	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
National Museum of Australia*										
Outcome 1	40,144	-	3,696	-	-	-	-	-	-	43,840
	40,182	-	4,196	-	-	-	-	-	-	44,378
Equity Injections	-	1,887	-	-	-	-	-	-	-	1,887
	-	1,863	-	-	-	-	-	-	-	1,863
Total	40,144	1,887	3,696	-	-	-	-	-	-	45,727
	40,182	1,863	4,196	-	-	-	-	-	-	46,241
Screen Australia*										
Outcome 1	17,411	-	79,092	-	-	-	-	-	-	96,503
	21,901	-	79,393	-	-	-	-	-	-	101,294
Total	17,411	-	79,092	-	-	-	-	-	-	96,503
	21,901	-	79,393	-	-	-	-	-	-	101,294
Sydney Harbour Federation Trust*										
Outcome 1	-	-	13,047	-	-	-	-	-	-	13,047
	25	-	11,187	-	-	-	-	-	-	11,212
Equity Injections	-	-	-	-	-	-	-	-	-	-
	-	16,500	-	-	-	-	-	-	-	16,500
Total	-	-	13,047	-	-	-	-	-	-	13,047
	25	16,500	11,187	-	-	-	-	-	-	27,712

Continued

ENVIRONMENT, WATER, HERITAGE AND THE ARTS												
Agency Resourcing—2010-2011 Estimated Actual—2009-2010												
Entity/Outcome/ Non-operating	Departmental				Administered							
					Appropriation Bill No. 2							
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	Total \$'000			
Bureau of Meteorology												
Outcome 1	257,551	-	48,873	-	20,000	-	-	-	326,424			
	251,126	-	36,320	-	20,000	-	-	-	307,446			
Equity Injections	-	18,091	-	-	-	-	-	-	18,091			
	-	17,181	-	-	-	-	-	-	17,181			
Total	257,551	18,091	48,873	-	20,000	-	-	-	344,515			
	251,126	17,181	36,320	-	20,000	-	-	-	324,627			
Great Barrier Reef Marine Park Authority												
Outcome 1	23,882	-	15,025	8,000	1,188	-	-	-	48,095			
	20,366	-	14,404	7,500	900	-	-	-	43,170			
Equity Injections	-	2,046	-	-	-	-	-	-	2,046			
	-	20	-	-	-	-	-	-	20			
Total	23,882	2,046	15,025	8,000	1,188	-	-	-	50,141			
	20,366	20	14,404	7,500	900	-	-	-	43,190			
Murray-Darling Basin Authority												
Outcome 1	49,053	-	-	-	-	-	-	-	163,388			
	51,066	-	-	-	-	-	-	-	161,198			
Previous Years' Outputs	-	-	-	-	-	-	-	-	-			
	-	13,522	-	-	-	-	-	-	13,522			
Total	49,053	-	-	-	-	-	-	-	163,388			
	51,066	13,522	-	-	-	-	-	-	174,720			
											Continued	

ENVIRONMENT, WATER, HERITAGE AND THE ARTS											
Agency Resourcing—2010-2011 <i>Estimated Actual—2009-2010</i>											
Entity/Outcome/ Non-operating	Departmental				Administered						
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	Total		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
National Water Commission											
Outcome 1	13,106	-	464	-	7,320	423	-	-	-	-	21,313
	11,103	-	288	-	12,894	374	-	-	-	-	24,659
Total	13,106	-	464	-	7,320	423	-	-	-	-	21,313
	11,103	-	288	-	12,894	374	-	-	-	-	24,659
PORTFOLIO	1,210,936	52,359	304,175	8,000	180,473	1,850,510	19,525	308,759	-	-	3,934,737
TOTAL	1,217,714	99,455	333,015	7,500	166,518	3,385,522	43,424	1,177,895	-	-	6,431,043
(a) Relevant agency receipts under section 31 of the <i>Financial Management and Accountability Act 1997</i> for agencies under that Act and estimated receipts from independent sources for bodies under the <i>Commonwealth Authorities and Companies Act 1997</i> (denoted with an*). (b) Estimated special account receipts from sources which are not appropriated to the agency. (c) Includes <i>New Administered Outcomes</i> and <i>Administered Assets and Liabilities</i> .											

FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS

Agency Resourcing—2010-2011
Estimated Actual—2009-2010

Entity/Outcome/ Non-operating	Departmental				Administered					
	Appropriation		Agency/CAC		Special		Appropriation Bill No. 2			
	Bill No. 1	Bill No. 2	receipts (a)	Appropriation	Special	Special	Bill No. 1	SPPs	Other (c)	Special
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Families, Housing, Community Services and Indigenous Affairs										
Outcome 1	95,920 97,689	- -	25 2,164	- -	- -	- -	203,328 183,132	- -	- -	19,499,597 19,242,897
Outcome 2	34,506 35,745	- -	- 1,960	- -	- -	10,629 250	135,987 118,962	- -	- -	20,169 156,917
Outcome 3	52,628 49,319	- -	1,142 1,442	- -	- -	174,423 164,210	207,577 192,058	- -	- -	26,906,928 833,555
Outcome 4	22,528 24,081	- -	2,074 2,074	- -	- -	- -	4,995 5,000	- -	- -	5,319,317 29,596,083
Outcome 5	81,009 83,262	- -	1,851 1,851	- -	- -	1,000 4,010	468,564 458,881	- -	- -	18,011,137 15,945,073
Outcome 6	13,434 13,735	- -	117 117	- -	- -	44 108	20,805 27,475	- -	- -	34,400 41,435
Outcome 7	247,934 269,354	- -	20,741 16,741	- -	- -	104,683 113,772	626,226 778,379	- -	- -	196,780 183,634
Equity Injections	-	14,417	-	-	-	-	-	-	-	14,417
Previous Years' Outputs	-	44,056	-	-	-	-	-	-	-	44,056
	-	87,986	-	-	-	-	-	-	-	-
Total	547,959 573,185	14,417 132,042	25,950 26,349	- -	- -	290,779 282,350	1,667,482 1,763,887	- -	- -	69,953,928 65,394,213
										72,500,515 68,172,026
										Continued

FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS												
Agency Resourcing—2010-2011 Estimated Actual—2009-2010												
Entity/Outcome/ Non-operating	Departmental				Administered							
	Departmental				Administered							
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	Special Appropriation Bill No. 2 \$'000	Other (c) \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	Total \$'000	
Aboriginal Hostels Limited*												
Outcome 1	42,655 36,840	- -	11,482 12,440	- -	- -	- -	- -	- -	- -	- -	54,137 49,280	
Equity Injections	- -	6,920 3,790	- -	- -	- -	- -	- -	- -	- -	- -	6,920 3,790	
Total	42,655 36,840	6,920 3,790	11,482 12,440	- -	- -	- -	- -	- -	- -	- -	61,057 53,070	
Indigenous Business Australia*												
Outcome 1	38,458 38,840	- -	95,540 108,024	- -	- -	- -	- -	- -	- -	- -	133,998 146,864	
Equity Injections	- -	33,170 33,170	- -	- -	- -	- -	- -	- -	- -	- -	33,170 33,170	
Total	38,458 38,840	33,170 33,170	95,540 108,024	- -	- -	- -	- -	- -	- -	- -	167,168 180,034	
Indigenous Land Corporation*												
Outcome 1	- -	- -	55,539 13,205	- -	- -	- -	- -	- -	- -	- -	55,539 13,205	
Total	- -	- -	55,539 13,205	- -	- -	- -	- -	- -	- -	- -	55,539 13,205	
Continued												

FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS

Agency Resourcing—2010-2011
Estimated Actual—2009-2010

Entity/Outcome/ Non-operating	Departmental				Administered					
	Departmental				Administered					
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	Special Appropriation	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Torres Strait Regional Authority*										
Outcome 1	69,758	-	6,385	-	-	-	-	-	-	76,143
	67,391	-	6,385	-	-	-	-	-	-	73,776
Total	69,758	-	6,385	-	-	-	-	-	-	76,143
	67,391	-	6,385	-	-	-	-	-	-	73,776
Equal Opportunity for Women in the Workplace Agency										
Outcome 1	3,002	-	466	-	-	-	-	-	-	3,468
	2,992	-	366	-	-	-	-	-	-	3,358
Total	3,002	-	466	-	-	-	-	-	-	3,468
	2,992	-	366	-	-	-	-	-	-	3,358
PORTFOLIO	701,832	54,507	195,362	-	290,779	1,667,482	-	-	69,953,928	72,863,890
TOTAL	719,248	169,002	166,769	-	282,350	1,763,887	-	-	65,394,213	68,495,469
(a) Relevant agency receipts under section 31 of the <i>Financial Management and Accountability Act 1997</i> for agencies under that Act and estimated receipts from independent sources for bodies under the <i>Commonwealth Authorities and Companies Act 1997</i> (denoted with an*)										
(b) Estimated special account receipts from sources which are not appropriated to the agency.										
(c) Includes <i>New Administered Outcomes</i> and <i>Administered Assets and Liabilities</i> .										

FINANCE AND DEREGULATION												
Agency Resourcing—2010-2011												
Estimated Actual—2009-2010												
Entity/Outcome/ Non-operating	Departmental				Administered							
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2				Special Appropriation \$'000	Total \$'000		
					Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Appropriation \$'000				
Department of Finance and Deregulation												
Outcome 1	129,892 116,226	- -	5,061 4,909	- -	6,065,255 3,375,516	14,954 14,390	- -	- -	5,903,689 5,847,122	12,118,851 9,358,163		
Outcome 2	88,682 74,145	- -	810 -	- -	296,790 283,765	666 652	- -	- -	- -	386,948 358,562		
Outcome 3	36,783 37,670	- -	5,614 3,965	- -	- -	214,095 200,880	- -	- -	155,116 150,937	411,608 393,452		
Equity Injections	- -	161,796 116,127	- -	- -	- -	- -	- -	- -	- -	161,796 116,127		
Previous Years' Outputs	- -	- 1,522	- -	- -	- -	- -	- -	- -	- -	- 1,522		
Administered Assets and Liabilities	- -	- -	- -	- -	- -	- -	- -	- 2,054 1,969	- -	2,054 1,969		
Special Capital Appropriation	- -	- -	- -	- -	- -	- -	- -	- -	1,232,599 1,183,429	1,232,599 1,183,429		
Total	255,357 228,041	161,796 117,649	11,485 8,874	- -	6,362,045 3,659,281	229,715 215,922	- -	2,054 1,969	7,291,404 7,181,488	14,313,856 11,413,224		
											Continued	

FINANCE AND DEREGULATION											
Agency Resourcing—2010-2011 Estimated Actual—2009-2010											
Entity/Outcome/ Non-operating	Departmental				Administered						
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Appropriation Bill No. 2				Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	Total
					\$'000	\$'000	\$'000	\$'000			\$'000
Australian Electoral Commission											
Outcome 1	182,742	-	13,458	9,000	900	-	-	-	58,000	-	264,100
	42,133	-	10,389	9,000	16	-	-	-	-	-	61,538
Outcome 2	-	-	-	-	-	-	-	-	-	-	-
	39,450	-	2,867	-	-	-	-	-	373	-	42,690
Outcome 3	-	-	-	-	-	-	-	-	-	-	-
	18,414	-	58	-	-	-	-	-	-	-	18,472
Equity Injections	-	2,241	-	-	-	-	-	-	-	-	2,241
	-	1,916	-	-	-	-	-	-	-	-	1,916
Total	182,742	2,241	13,458	9,000	900	-	-	-	58,000	-	266,341
	99,997	1,916	13,314	9,000	16	-	-	-	373	-	124,616
Australian Reward Investment Alliance											
Outcome 1	-	-	-	-	20,151	-	-	-	-	-	20,151
	-	-	-	-	16,919	-	-	-	-	-	16,919
Total	-	-	-	-	20,151	-	-	-	-	-	20,151
	-	-	-	-	16,919	-	-	-	-	-	16,919
											Continued

FINANCE AND DEREGULATION												
Agency Resourcing—2010-2011												
<i>Estimated Actual—2009-2010</i>												
Entity/Outcome/ Non-operating	Departmental				Administered							
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Appropriation Bill No. 1				Appropriation Bill No. 2			
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
ComSuper												
Outcome 1	776	-	79,064	-	1,165,379	-	-	-	-	-	-	1,245,219
	2,103	-	78,095	-	1,257,968	-	-	-	-	-	-	1,338,166
Equity Injections	-	-	-	-	-	-	-	-	-	-	-	-
	-	680	-	-	-	-	-	-	-	-	-	680
Previous Years'	-	-	-	-	-	-	-	-	-	-	-	-
Outputs	-	330	-	-	-	-	-	-	-	-	-	330
Total	776	-	79,064	-	1,165,379	-	-	-	-	-	-	1,245,219
	2,103	1,010	78,095	-	1,257,968	-	-	-	-	-	-	1,339,176
Future Fund												
Management Agency												
Outcome 1	-	-	-	-	190,816	-	-	-	-	-	-	190,816
	-	-	-	-	144,675	-	-	-	-	-	-	144,675
Total	-	-	-	-	190,816	-	-	-	-	-	-	190,816
	-	-	-	-	144,675	-	-	-	-	-	-	144,675
PORTFOLIO	438,875	164,037	104,007	9,000	7,739,291	229,715	-	-	2,054	7,349,404	16,036,383	
TOTAL	330,141	120,575	100,283	9,000	5,078,859	215,922	-	-	1,969	7,181,861	13,038,610	
(a) Relevant agency receipts under section 31 of the <i>Financial Management and Accountability Act 1997</i> for agencies under that Act and estimated receipts from independent sources for bodies under the <i>Commonwealth Authorities and Companies Act 1997</i> (denoted with an *).												
(b) Estimated special account receipts from sources which are not appropriated to the agency.												
(c) Includes <i>New Administered Outcomes</i> and <i>Administered Assets and Liabilities</i> .												

FOREIGN AFFAIRS AND TRADE												
Agency Resourcing—2010-2011												
Estimated Actual—2009-2010												
Entity/Outcome/ Non-operating	Departmental				Administered							
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2				Special Appropriation \$'000	Total \$'000		
					Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Appropriation \$'000				
Department of Foreign Affairs and Trade												
Outcome 1	506,065	-	41,404	-	238,323	294,210	-	-	-	-	1,080,002	
	493,974	-	48,859	-	244,717	399,896	-	-	-	-	1,187,446	
Outcome 2	265,261	-	-	-	100	750	-	-	-	650	266,761	
	283,447	-	-	-	310	750	-	-	-	650	285,157	
Outcome 3	176,722	-	-	-	114,842	-	-	-	-	-	291,564	
	147,092	-	-	-	121,300	-	-	-	-	-	268,392	
Equity Injections	-	71,933	-	-	-	-	-	-	-	-	71,933	
	-	65,285	-	-	-	-	-	-	-	-	65,285	
Previous Years' Outputs	-	-	-	-	-	-	-	-	-	-	-	
	-	42,127	-	-	-	-	-	-	-	-	42,127	
Administered Assets and Liabilities	-	-	-	-	-	-	-	-	-	-	-	
	-	-	-	-	-	-	-	75,000	-	-	75,000	
Total	948,048	71,933	41,404	-	353,265	294,960	-	-	650	1,710,260		
	924,513	107,412	48,859	-	366,327	400,646	-	75,000	650	1,923,407		
											Continued	

FOREIGN AFFAIRS AND TRADE												
Agency Resourcing—2010-2011												
Estimated Actual—2009-2010												
Entity/Outcome/ Non-operating	Departmental				Administered							
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Appropriation Bill No. 2				Special Appropriation \$'000	Total \$'000		
					Special Appropriation Accounts (b)	Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000				
AusAID												
Outcome 1	213,940	-	-	5,000	3,420,858	-	-	-	-	-	-	3,639,798
	133,004	-	231	5,000	2,833,400	-	-	-	-	-	-	2,971,635
Outcome 2	5,225	-	-	-	3,668	-	-	-	-	-	-	8,893
	6,009	-	-	-	3,868	-	-	-	-	-	-	9,877
Equity Injections	-	12,326	-	-	-	-	-	-	-	-	-	12,326
	-	2,828	-	-	-	-	-	-	-	-	-	2,828
Administered Assets	-	-	-	-	-	-	-	-	318,815	-	-	318,815
and Liabilities	-	-	-	-	-	-	-	-	6,252	-	-	6,252
Total	219,165	12,326	-	5,000	3,424,526	-	-	-	318,815	-	-	3,979,832
	139,013	2,828	231	5,000	2,837,268	-	-	-	6,252	-	-	2,990,592
Australian Centre for International Agricultural Research												
Outcome 1	9,853	-	50	17,240	61,035	-	-	-	-	-	-	88,178
	9,731	-	50	18,764	54,081	-	-	-	-	-	-	82,626
Total	9,853	-	50	17,240	61,035	-	-	-	-	-	-	88,178
	9,731	-	50	18,764	54,081	-	-	-	-	-	-	82,626
Continued												

Continued

FOREIGN AFFAIRS AND TRADE											
Agency Resourcing—2010-2011 Estimated Actual—2009-2010											
Entity/Outcome/ Non-operating	Departmental				Administered						
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Appropriation Bill No. 2				Special Appropriation Accounts (b)	Other (c)	Total
					\$'000	\$'000	\$'000	\$'000			\$'000
Australian Secret Intelligence Service											
Outcome 1	203,449	-	35,970	-	-	-	-	-	-	-	239,419
	202,404	-	32,461	-	-	-	-	-	-	-	234,865
Equity Injections	-	389	-	-	-	-	-	-	-	-	389
	-	12,816	-	-	-	-	-	-	-	-	12,816
Total	203,449	389	35,970	-	-	-	-	-	-	-	239,808
	202,404	12,816	32,461	-	-	-	-	-	-	-	247,681
Australian Trade Commission											
Outcome 1	188,896	-	23,400	-	9,950	150,400	-	-	-	-	372,646
	182,904	-	23,400	-	3,610	200,400	-	-	-	-	410,314
Outcome 2	9,419	-	2,350	-	-	-	-	-	-	-	11,769
	9,712	-	2,350	-	9,000	-	-	-	-	-	21,062
Equity Injections	-	-	-	-	-	-	-	-	-	-	-
	-	1,345	-	-	-	-	-	-	-	-	1,345
Previous Years' Outputs	-	-	-	-	-	-	-	-	-	-	-
	-	12,523	-	-	-	-	-	-	-	-	12,523
Total	198,315	-	25,750	-	9,950	150,400	-	-	-	-	384,415
	192,616	13,868	25,750	-	12,610	200,400	-	-	-	-	445,244
PORTFOLIO	1,578,830	84,648	103,174	-	385,455	3,930,921	-	318,815	650	6,402,493	
TOTAL	1,468,277	136,924	107,351	-	402,701	3,492,395	-	81,252	650	5,689,550	
(a) Relevant agency receipts under section 31 of the <i>Financial Management and Accountability Act 1997</i> for agencies under that Act and estimated receipts from independent sources for bodies under the <i>Commonwealth Authorities and Companies Act 1997</i> (denoted with an *).											
(b) Estimated special account receipts from sources which are not appropriated to the agency.											
(c) Includes <i>New Administered Outcomes</i> and <i>Administered Assets and Liabilities</i> .											

HEALTH AND AGEING											
Agency Resourcing—2010-2011											
Estimated Actual—2009-2010											
Entity/Outcome/ Non-operating	Departmental				Administered						
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Appropriation Bill No. 2				Special Appropriation	Total	\$'000
					\$'000	\$'000	\$'000	\$'000			
Department of Health and Ageing											
Outcome 1	57,319	-	1,350	-	126,589	307,856	7,841	-	19,314	520,269	
	59,453	-	5,506	-	123,947	287,023	1,620	-	17,450	494,999	
Outcome 2	52,402	-	805	-	-	575,516	-	-	9,287,206	9,915,929	
	50,265	-	966	-	-	673,999	-	-	8,716,617	9,441,847	
Outcome 3	41,850	-	1,140	-	-	107,042	-	-	16,239,979	16,390,011	
	39,972	-	824	-	-	142,510	-	-	15,698,790	15,882,096	
Outcome 4	193,802	-	2,678	-	-	869,718	-	-	7,547,927	8,614,125	
	174,093	-	2,975	-	-	590,163	-	-	6,938,740	7,705,971	
Outcome 5	37,900	-	1,491	-	-	836,515	-	-	-	875,906	
	42,992	-	881	-	-	849,631	-	-	-	893,504	
Outcome 6	10,668	-	227	-	-	183,289	-	-	-	194,184	
	12,432	-	241	-	-	175,111	-	-	-	187,784	
Outcome 7	7,904	-	145	-	-	357,766	-	-	-	365,815	
	9,239	-	196	-	-	348,931	-	-	-	358,366	
Outcome 8	59,687	-	1,070	-	-	661,464	-	-	-	722,221	
	63,341	-	1,308	-	-	607,449	-	-	-	672,098	
Outcome 9	11,500	-	4,520	-	-	14,624	-	-	4,721,236	4,751,880	
	9,900	-	2,620	-	-	1,747	-	-	4,590,505	4,604,772	
Outcome 10	23,872	-	352	-	958,133	349,145	-	-	-	1,331,502	
	17,521	-	667	-	439,287	196,964	-	-	-	654,439	
Outcome 11	11,396	-	211	-	-	173,941	-	-	-	185,548	
	13,341	-	303	-	-	145,991	-	-	-	159,635	
Outcome 12	24,520	-	444	-	-	725,923	-	-	-	750,887	
	22,669	-	356	-	-	394,674	-	-	-	417,699	
											Continued

HEALTH AND AGEING											
Agency Resourcing—2010-2011											
<i>Estimated Actual—2009-2010</i>											
Entity/Outcome/ Non-operating	Departmental			Administered							
	Departmental			Appropriation Bill No. 2							
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	Special Appropriation \$'000	Total \$'000	
Outcome 13	37,721 30,322	- -	1,404 1,075	- -	135,490 82,395	- -	- -	728,818 648,956	- -	903,433 762,748	
Outcome 14	28,130 31,047	- -	3,577 451	- -	26,841 66,619	- -	- -	- -	- -	58,548 98,117	
Outcome 15	9,313 8,116	- -	176 16	- -	61,020 72,378	2,400 2,300	- -	- -	- -	73,455 83,207	
Equity Injections	-	99,959 7,093	- -	- -	- -	- -	- -	- -	- -	99,959 7,093	
Previous Years' Outputs	-	3,236	-	-	-	-	-	-	-	-	3,236
Administered Assets and Liabilities	-	-	-	-	-	-	37,300	-	-	37,300	
	-	-	-	-	-	-	67,226	-	-	67,226	
Total	607,984 584,703	99,959 10,329	19,590 18,385	- -	5,386,150 4,635,585	10,241 3,920	37,300 67,226	38,544,480 36,611,058	45,790,972 42,494,837		
Aged Care Standards and Accreditation											
Agency* Outcome 1	-	-	31,688 30,111	- -	- -	- -	- -	- -	- -	31,688 30,111	
Total	-	-	31,688 30,111	- -	- -	- -	- -	- -	- -	31,688 30,111	Continued

HEALTH AND AGEING											
Agency Resourcing—2010-2011											
<i>Estimated Actual—2009-2010</i>											
Entity/Outcome/ Non-operating	Departmental				Administered						
	Departmental				Appropriation Bill No. 2						
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	Total \$'000		
Australian Institute of Health and Welfare*											
Outcome 1	21,408 20,708	- -	22,911 22,109	- -	- -	- -	- -	- -	44,319 42,817		
Equity Injections	-	1,610	-	-	-	-	-	-	-		
Previous Years' Outputs	-	696	-	-	-	-	-	-	-		
Total	21,408 20,708	2,306	22,911 22,109	- -	- -	- -	- -	- -	44,319 45,123		
Australian Sports Commission*											
Outcome 1	72,217 78,101	- -	10,593 10,593	- -	- -	- -	- -	- -	82,810 88,694		
Outcome 2	175,815 144,943	- -	14,577 14,596	- -	- -	- -	- -	- -	190,392 159,539		
Equity Injections	-	90	-	-	-	-	-	-	-		
Total	248,032 223,044	90	25,170 25,189	- -	- -	- -	- -	- -	273,202 248,323		
										Continued	

HEALTH AND AGEING											
Agency Resourcing—2010-2011											
<i>Estimated Actual—2009-2010</i>											
Entity/Outcome/ Non-operating	Departmental			Administered							
	Departmental			Appropriation Bill No. 2							
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	Special Appropriation \$'000	Total \$'000	
Australian Sports Foundation Limited*											
Outcome 1	-	-	13,116	-	-	-	-	-	-	13,116	
	-	-	12,129	-	-	-	-	-	-	12,129	
Total	-	-	13,116	-	-	-	-	-	-	13,116	
	-	-	12,129	-	-	-	-	-	-	12,129	
Food Standards Australia New Zealand*											
Outcome 1	19,296	-	2,675	-	-	-	-	-	-	21,971	
	19,566	-	2,467	-	-	-	-	-	-	22,033	
Equity Injections	-	300	-	-	-	-	-	-	-	300	
	-	120	-	-	-	-	-	-	-	120	
Total	19,296	300	2,675	-	-	-	-	-	-	22,271	
	19,566	120	2,467	-	-	-	-	-	-	22,153	
General Practice Education and Training Limited*											
Outcome 1	-	-	163,777	-	-	-	-	-	-	163,777	
	-	-	124,973	-	-	-	-	-	-	124,973	
Total	-	-	163,777	-	-	-	-	-	-	163,777	
	-	-	124,973	-	-	-	-	-	-	124,973	
											Continued

HEALTH AND AGEING											
Agency Resourcing—2010-2011											
<i>Estimated Actual—2009-2010</i>											
Entity/Outcome/ Non-operating	Departmental				Administered						
	Departmental				Appropriation Bill No. 2						
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	Total \$'000		
Health Workforce Australia*											
Outcome 1	-	-	244,470	-	-	-	-	-	244,470	-	-
	-	-	44,705	-	-	-	-	-	44,705	-	-
Total	-	-	244,470	-	-	-	-	-	244,470	-	-
	-	-	44,705	-	-	-	-	-	44,705	-	-
National Breast and Ovarian Cancer Centre*											
Outcome 1	-	-	4,609	-	-	-	-	-	4,609	-	-
	-	-	5,195	-	-	-	-	-	5,195	-	-
Total	-	-	4,609	-	-	-	-	-	4,609	-	-
	-	-	5,195	-	-	-	-	-	5,195	-	-
Private Health Insurance Administration Council*											
Outcome 1	-	-	5,555	-	-	-	-	-	5,555	-	-
	-	-	5,399	-	-	-	-	-	5,399	-	-
Total	-	-	5,555	-	-	-	-	-	5,555	-	-
	-	-	5,399	-	-	-	-	-	5,399	-	-
											Continued

HEALTH AND AGEING											
Agency Resourcing—2010-2011											
<i>Estimated Actual—2009-2010</i>											
Entity/Outcome/ Non-operating	Departmental				Administered						
	Departmental				Appropriation Bill No. 2						
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	Total \$'000		
Australian Organ and Tissue Donation and Transplantation Authority											
Outcome 1	5,992	-	-	-	40,947	-	-	-	46,939		
	6,192	-	-	-	42,093	-	-	-	48,285		
Total	5,992	-	-	-	40,947	-	-	-	46,939		
	6,192	-	-	-	42,093	-	-	-	48,285		
Australian Radiation Protection and Nuclear Safety Agency											
Outcome 1	15,941	-	-	-	11,027	-	-	-	26,968		
	14,282	-	-	-	10,104	-	-	-	24,386		
Total	15,941	-	-	-	11,027	-	-	-	26,968		
	14,282	-	-	-	10,104	-	-	-	24,386		
Australian Sports Anti-Doping Authority											
Outcome 1	13,370	-	1,777	-	-	-	-	-	15,147		
	13,859	-	1,777	-	-	-	-	-	15,636		
Equity Injections	-	-	-	-	-	-	-	-	-		
	-	150	-	-	-	-	-	-	150		
Total	13,370	-	1,777	-	-	-	-	-	15,147		
	13,859	150	1,777	-	-	-	-	-	15,786		
										Continued	

HEALTH AND AGEING										
Agency Resourcing—2010-2011										
<i>Estimated Actual—2009-2010</i>										
Entity/Outcome/ Non-operating	Departmental			Administered						
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation			Appropriation Bill No. 2			Total
				Accounts (b)	Bill No. 1	Other (c)	SPPs	Special Appropriation	Special	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Cancer Australia										
Outcome 1	3,900	-	-	-	25,222	-	-	-	-	29,122
	3,886	-	164	-	23,600	-	-	-	-	27,650
Total	3,900	-	-	-	25,222	-	-	-	-	29,122
	3,886	-	164	-	23,600	-	-	-	-	27,650
National Blood Authority										
Outcome 1	5,608	-	-	-	961,883	-	-	-	-	973,241
	5,523	-	-	-	901,784	-	-	-	-	915,014
Total	5,608	-	-	-	961,883	-	-	-	-	973,241
	5,523	-	-	-	901,784	-	-	-	-	915,014
National Health and Medical Research Council										
Outcome 1	39,385	-	4,150	-	55,000	-	-	-	-	814,014
	40,843	-	5,771	-	51,692	-	-	-	-	801,371
Equity Injections	-	350	-	-	-	-	-	-	-	350
	-	350	-	-	-	-	-	-	-	350
Total	39,385	350	4,150	-	55,000	-	-	-	-	814,364
	40,843	350	5,771	-	51,692	-	-	-	-	801,721

Continued

HEALTH AND AGEING											
Agency Resourcing—2010-2011											
<i>Estimated Actual—2009-2010</i>											
Entity/Outcome/ Non-operating	Departmental				Administered						
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 1			Appropriation Bill No. 2			Total \$'000
					Special \$'000	Other (c) \$'000	SPPs \$'000	Other (c) \$'000	Special \$'000	Other (c) \$'000	
Private Health Insurance Ombudsman Outcome 1	1,964	-	10	-	-	-	-	-	-	-	1,974
	1,964	-	10	-	-	-	-	-	-	-	1,974
Total	1,964	-	10	-	-	-	-	-	-	-	1,974
	1,964	-	10	-	-	-	-	-	-	-	1,974
Professional Services Review Outcome 1	8,460	-	50	-	-	-	-	-	-	-	8,510
	6,109	-	50	-	-	-	-	-	-	-	6,159
Total	8,460	-	50	-	-	-	-	-	-	-	8,510
	6,109	-	50	-	-	-	-	-	-	-	6,159
PORTFOLIO	991,340	100,609	539,548	-	2,113,178	6,173,548	10,241	37,300	38,544,480	48,510,244	
TOTAL	940,679	13,345	298,434	-	1,527,211	5,412,050	3,920	67,226	36,611,058	44,873,923	
(a) Relevant agency receipts under section 31 of the <i>Financial Management and Accountability Act 1997</i> for agencies under that Act and estimated receipts from independent sources for bodies under the <i>Commonwealth Authorities and Companies Act 1997</i> (denoted with an*).											
(b) Estimated special account receipts from sources which are not appropriated to the agency.											
(c) Includes <i>New Administered Outcomes</i> and <i>Administered Assets and Liabilities</i> .											

HUMAN SERVICES Agency Resourcing—2010-2011 <i>Estimated Actual—2009-2010</i>											
Entity/Outcome/ Non-operating	Departmental			Administered							
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special		Special		Appropriation Bill No. 2			
				\$'000	\$'000	Accounts (b)	\$'000	Bill No. 1	\$'000	Other (c)	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Human Services											
Outcome 1	543,146	-	202,887	-	1,146,426	6,336	-	-	-	74,517	1,973,312
	557,508	-	202,593	-	1,107,094	8,193	-	-	-	71,933	1,947,321
Previous Years' Outputs	-	-	-	-	-	-	-	-	-	-	-
Administered Assets and Liabilities	-	7,779	-	-	-	-	-	-	160	-	7,779
	-	-	-	-	-	-	-	-	-	-	160
Total	543,146	-	202,887	-	1,146,426	6,336	-	160	74,517	1,973,472	1,973,472
	557,508	7,779	202,593	-	1,107,094	8,193	-	-	71,933	1,955,100	1,955,100
Centrelink											
Outcome 1	2,621,496	-	89,043	-	1,301	-	-	-	-	-	2,711,840
	2,773,868	-	212,764	-	1,401	-	-	-	-	-	2,988,033
Equity Injections	-	54,961	-	-	-	-	-	-	-	-	54,961
	-	17,341	-	-	-	-	-	-	-	-	17,341
Previous Years' Outputs	-	-	-	-	-	-	-	-	-	-	-
	-	1,903	-	-	-	-	-	-	-	-	1,903
Total	2,621,496	54,961	89,043	-	1,301	-	-	-	-	-	2,766,801
	2,773,868	19,244	212,764	-	1,401	-	-	-	-	-	3,007,277
											Continued

HUMAN SERVICES											
Agency Resourcing—2010-2011											
Estimated Actual—2009-2010											
Entity/Outcome/ Non-operating	Departmental				Administered						
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	Total \$'000		
Medicare Australia											
Outcome 1	656,255	-	66,697	-	-	-	-	-	959,112		
	651,587	-	112,773	-	4,381	-	-	-	1,001,433		
Equity Injections	-	15,623	-	-	-	-	-	-	15,623		
	-	34,962	-	-	-	-	-	-	34,962		
Previous Years' Outputs	-	-	-	-	-	-	-	-	-		
	-	6,550	-	-	-	-	-	-	6,550		
Total	656,255	15,623	66,697	-	-	-	-	-	974,735		
	651,587	41,512	112,773	-	4,381	-	-	-	1,042,945		
PORTFOLIO	3,820,897	70,584	358,627	-	6,336	-	160	74,517	5,715,008		
TOTAL	3,982,963	68,535	528,130	-	12,574	-	-	71,933	6,005,322		
(a) Relevant agency receipts under section 31 of the <i>Financial Management and Accountability Act 1997</i> for agencies under that Act and estimated receipts from independent sources for bodies under the <i>Commonwealth Authorities and Companies Act 1997</i> (denoted with an *).											
(b) Estimated special account receipts from sources which are not appropriated to the agency.											
(c) Includes <i>New Administered Outcomes</i> and <i>Administered Assets and Liabilities</i> .											

IMMIGRATION AND CITIZENSHIP											
Agency Resourcing—2010-2011											
Estimated Actual—2009-2010											
Entity/Outcome/ Non-operating	Departmental			Administered							
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Appropriation Bill No. 2				Special Appropriation	Total	
					\$'000	\$'000	\$'000	\$'000			\$'000
Department of Immigration and Citizenship											
Outcome 1	506,707	-	9,151	-	50	50	-	-	-	-	515,958
	515,720	-	9,668	-	76	76	-	-	-	530	526,044
Outcome 2	80,884	-	2,897	-	-	33,188	-	-	-	-	116,969
	87,478	-	2,920	-	-	31,625	-	-	-	-	122,023
Outcome 3	191,052	-	2,502	-	-	4,469	-	-	-	-	198,023
	172,997	-	2,776	-	-	4,277	-	-	-	-	180,050
Outcome 4	241,735	-	4,712	-	-	418,940	-	-	-	-	665,387
	277,577	-	4,379	-	-	182,922	-	-	-	-	464,878
Outcome 5	59,128	-	25,166	-	-	321,884	-	-	-	-	406,178
	70,355	-	22,607	-	-	316,136	-	-	-	-	409,098
Outcome 6	90,154	-	859	-	-	4,918	-	-	-	-	95,931
	93,966	-	995	-	-	4,587	-	-	-	-	99,548
Equity Injections	-	6,435	-	-	-	-	-	-	-	-	6,435
	-	55,894	-	-	-	-	-	-	-	-	55,894
Previous Years' Outputs	-	-	-	-	-	-	-	-	-	-	-
	-	10,000	-	-	-	-	-	-	-	-	10,000
Administered Assets and Liabilities	-	-	-	-	-	-	-	151,770	-	-	151,770
	-	-	-	-	-	-	-	-	-	-	-
Total	1,169,660	6,435	45,287	-	50	783,449	-	151,770	-	-	2,156,651
	1,218,093	65,894	43,345	-	76	539,597	-	-	530	-	1,867,535
Continued											

IMMIGRATION AND CITIZENSHIP											
Agency Resourcing—2010-2011											
Estimated Actual—2009-2010											
Entity/Outcome/ Non-operating	Departmental				Administered						
	Departmental				Administered						
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	Special Appropriation Bill No. 2	Other (c)	SPPs	Other (c)	Special Appropriation	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Migration Review Tribunal and Refugee Review Tribunal											
Outcome 1	43,218	-	-	-	-	-	-	-	-	-	43,218
	41,014	-	-	-	-	-	-	-	-	-	41,014
Equity Injections	-	80	-	-	-	-	-	-	-	-	80
	-	-	-	-	-	-	-	-	-	-	-
Total	43,218	80	-	-	-	-	-	-	-	-	43,298
	41,014	-	-	-	-	-	-	-	-	-	41,014
PORTFOLIO	1,212,878	6,515	45,287	-	50	783,449	-	151,770	-	-	2,199,949
TOTAL	1,259,107	65,894	43,345	-	76	539,597	-	-	-	530	1,908,549
(a) Relevant agency receipts under section 31 of the <i>Financial Management and Accountability Act 1997</i> for agencies under that Act and estimated receipts from independent sources for bodies under the <i>Commonwealth Authorities and Companies Act 1997</i> (denoted with an *).											
(b) Estimated special account receipts from sources which are not appropriated to the agency.											
(c) Includes <i>New Administered Outcomes</i> and <i>Administered Assets and Liabilities</i> .											

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND LOCAL GOVERNMENT											
Agency Resourcing—2010-2011											
Estimated Actual—2009-2010											
Entity/Outcome/ Non-operating	Departmental				Administered						
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Appropriation Bill No. 2				Special Appropriation	Total	
					Special Appropriation Bill No. 1	SPPs	Other (c)	Appropriation			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Infrastructure, Transport, Regional Development and Local Government											
	Outcome 1	28,203 31,764	- -	1,048 1,082	- -	1,201,100 411,000	79,447 99,979	439,705 397,049	- -	- -	1,749,503 940,874
	Outcome 2	152,523 132,211	- -	6,053 6,197	- -	- -	253,751 192,725	- -	- -	265,014 219,751	677,341 550,884
	Outcome 3	31,325 46,148	- -	832 1,122	- -	- -	164,383 212,161	262,770 395,216	- -	1,560,003 1,954,557	2,019,313 2,609,204
Equity Injections	-	3,150	-	-	-	-	-	-	-	-	3,150
Previous Years' Outputs	-	-	-	-	-	-	-	-	-	-	-
Administered Assets and Liabilities	-	267	-	-	-	-	-	-	-	-	267
	-	-	-	-	-	-	-	-	1,179,200	-	1,179,200
Total	212,051 210,123	3,150 267	7,933 8,401	- -	1,201,100 411,000	497,581 504,865	702,475 792,265	1,179,200	1,825,017 2,174,308	5,628,507 4,101,229	Continued

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND LOCAL GOVERNMENT											
Agency Resourcing—2010-2011 <i>Estimated Actual—2009-2010</i>											
Entity/Outcome/ Non-operating	Departmental				Administered						
	Departmental				Appropriation Bill No. 2						
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	Total \$'000		
Australian Maritime Safety Authority*											
Outcome 1	56,435 50,316	- -	92,850 85,061	- -	- -	- -	- -	- -	149,285 135,377		
Previous Years' Outputs	- -	- 3,430	- -	- -	- -	- -	- -	- -	- 3,430		
Total	56,435 50,316	- 3,430	92,850 85,061	- -	- -	- -	- -	- -	149,285 138,807		
Civil Aviation Safety Authority*											
Outcome 1	42,779 50,125	- -	124,854 102,179	- -	- -	- -	- -	- -	167,633 152,304		
Equity Injections	- -	- 100	- -	- -	- -	- -	- -	- -	- 100		
Total	42,779 50,125	- 100	124,854 102,179	- -	- -	- -	- -	- -	167,633 152,404		

Continued

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND LOCAL GOVERNMENT											
Agency Resourcing—2010-2011 Estimated Actual—2009-2010											
Entity/Outcome/ Non-operating	Departmental				Administered						
	Departmental				Appropriation Bill No. 2						
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Appropriation \$'000	Special Appropriation \$'000	Total \$'000	
Australian Transport Safety Bureau											
Outcome 1	20,192	-	900	-	-	-	-	-	-	21,092	
	22,423	-	370	-	-	-	-	-	-	22,793	
Total	20,192	-	900	-	-	-	-	-	-	21,092	
	22,423	-	370	-	-	-	-	-	-	22,793	
PORTFOLIO	331,457	3,150	226,537	-	1,201,100	497,581	702,475	1,179,200	1,825,017	5,966,517	
TOTAL	332,987	3,797	196,011	-	411,000	504,865	792,265	-	2,174,308	4,415,233	
(a) Relevant agency receipts under section 31 of the <i>Financial Management and Accountability Act 1997</i> for agencies under that Act and estimated receipts from independent sources for bodies under the <i>Commonwealth Authorities and Companies Act 1997</i> (denoted with an*).											
(b) Estimated special account receipts from sources which are not appropriated to the agency.											
(c) Includes <i>New Administered Outcomes and Administered Assets and Liabilities</i> .											

INNOVATION, INDUSTRY, SCIENCE AND RESEARCH												
Agency Resourcing—2010-2011 Estimated Actual—2009-2010												
Entity/Outcome/ Non-operating	Departmental				Administered							
	Departmental				Administered							
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	Special Appropriation \$'000	Total \$'000		
Department of Innovation, Industry, Science and Research												
Outcome 1	285,820 270,677	- -	49,176 49,571	- -	723,250 750,890	- -	- -	175,000 102,331	- -	1,239,446 1,184,815		
Outcome 2	47,746 35,396	- -	12,898 9,102	- -	230,790 137,636	- -	- -	1,492,964 1,356,727	- -	2,319,076 1,951,027		
Equity Injections	-	8,966 13,737	- -	- -	- -	- -	- -	- -	- -	8,966 13,737		
Administered Assets and Liabilities	-	-	-	-	-	-	35,653	-	-	35,653		
Total	333,566 306,073	8,966 13,737	62,074 58,673	- -	954,040 888,526	- -	35,653 50,993	1,667,964 1,459,058	- -	3,603,141 3,200,572		
Australian Institute of Aboriginal and Torres Strait Islander Studies*												
Outcome 1	13,172 12,209	- -	- -	- -	- -	- -	- -	- -	- -	13,172 12,209		
Equity Injections	-	70 70	- -	- -	- -	- -	- -	- -	- -	70 70		
Total	13,172 12,209	70 70	- -	- -	- -	- -	- -	- -	- -	13,242 12,279		Continued

INNOVATION, INDUSTRY, SCIENCE AND RESEARCH											
Agency Resourcing—2010-2011											
Estimated Actual—2009-2010											
Entity/Outcome/ Non-operating	Departmental				Administered						
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Appropriation Bill No. 1				Appropriation Bill No. 2		
					\$'000	\$'000	\$'000	\$'000	Special Appropriation Bill No. 1	Other (c)	Special Appropriation
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	Total \$'000
Australian Institute of Marine Science*											
Outcome 1	30,883	-	17,998	-	-	-	-	-	-	-	48,881
	30,413	-	21,616	-	-	-	-	-	-	-	52,029
Total	30,883	-	17,998	-	-	-	-	-	-	-	48,881
	30,413	-	21,616	-	-	-	-	-	-	-	52,029
Australian Nuclear Science and Technology Organisation*											
Outcome 1	165,579	-	64,313	-	-	-	-	-	-	-	229,892
	155,227	-	53,397	-	-	-	-	-	-	-	208,624
Equity Injections	-	4,100	-	-	-	-	-	-	-	-	4,100
	-	-	-	-	-	-	-	-	-	-	-
Total	165,579	4,100	64,313	-	-	-	-	-	-	-	233,992
	155,227	-	53,397	-	-	-	-	-	-	-	208,624
Commonwealth Scientific and Industrial Research Organisation*											
Outcome 1	720,885	-	452,282	-	-	-	-	-	-	-	1,173,167
	704,884	-	538,081	-	-	-	-	-	-	-	1,242,965
Equity Injections	-	9,900	-	-	-	-	-	-	-	-	9,900
	-	9,920	-	-	-	-	-	-	-	-	9,920
Total	720,885	9,900	452,282	-	-	-	-	-	-	-	1,183,067
	704,884	9,920	538,081	-	-	-	-	-	-	-	1,252,885
Continued											

INNOVATION, INDUSTRY, SCIENCE AND RESEARCH											
Agency Resourcing—2010-2011 Estimated Actual—2009-2010											
Entity/Outcome/ Non-operating	Departmental				Administered						
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation Bill No. 2	Special Appropriation Bill No. 1	Special Appropriation Bill No. 2	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Research Council											
Outcome 1	20,895	-	200	-	7,293	-	-	-	5,728	708,733	742,849
	20,266	-	-	-	4,319	-	-	-	2,917	652,831	680,333
Equity Injections	-	2,574	-	-	-	-	-	-	-	-	2,574
	-	4,548	-	-	-	-	-	-	-	-	4,548
Total	20,895	2,574	200	-	7,293	-	-	-	5,728	708,733	745,423
	20,266	4,548	-	-	4,319	-	-	-	2,917	652,831	684,881
IP Australia											
Outcome 1	3,288	-	-	-	159,722	-	-	-	-	-	163,010
	4,036	-	-	-	145,353	-	-	-	-	-	149,389
Total	3,288	-	-	-	159,722	-	-	-	-	-	163,010
	4,036	-	-	-	145,353	-	-	-	-	-	149,389
PORTFOLIO	1,288,268	25,610	596,867	-	707,893	-	-	-	959,768	35,653	5,990,756
TOTAL	1,233,108	28,275	671,767	-	573,184	-	-	-	891,443	50,993	5,560,659
(a) Relevant agency receipts under section 31 of the <i>Financial Management and Accountability Act 1997</i> for agencies under that Act and estimated receipts from independent sources for bodies under the <i>Commonwealth Authorities and Companies Act 1997</i> (denoted with an*).											
(b) Estimated special account receipts from sources which are not appropriated to the agency.											
(c) Includes <i>New Administered Outcomes and Administered Assets and Liabilities</i> .											

PRIME MINISTER AND CABINET												
Agency Resourcing—2010-2011												
Estimated Actual—2009-2010												
Entity/Outcome/ Non-operating	Departmental			Administered								
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Appropriation Bill No. 1				Appropriation Bill No. 2			
					\$'000	\$'000	\$'000	\$'000	Special Appropriation Bill No. 1	\$'000	SPPs	Other (c)
Department of the Prime Minister and Cabinet												
	Outcome 1	136,359	-	12,385	-	2	10,380	-	-	-	-	159,126
		111,795	-	17,337	-	2	10,220	-	-	-	-	139,354
	Equity Injections	-	500	-	-	-	-	-	-	-	-	500
		-	3,668	-	-	-	-	-	-	-	-	3,668
Previous Years' Outputs	-	-	-	-	-	-	-	-	-	-	-	-
	-	3,402	-	-	-	-	-	-	-	-	-	3,402
Total	136,359	500	12,385	-	2	10,380	-	-	-	-	-	159,626
	111,795	7,070	17,337	-	2	10,220	-	-	-	-	-	146,424
National Australia Day Council Limited*												
	Outcome 1	-	-	6,493	-	-	-	-	-	-	-	6,493
	-	-	-	6,436	-	-	-	-	-	-	-	6,436
Total	-	-	6,493	-	-	-	-	-	-	-	-	6,493
	-	-	6,436	-	-	-	-	-	-	-	-	6,436
Australian Institute of Family Studies												
	Outcome 1	3,748	-	6,637	-	-	-	-	-	-	-	10,385
	3,850	-	4,760	-	-	-	-	-	-	-	-	8,610
Total	3,748	-	6,637	-	-	-	-	-	-	-	-	10,385
	3,850	-	4,760	-	-	-	-	-	-	-	-	8,610
Continued												

PRIME MINISTER AND CABINET												
Agency Resourcing—2010-2011												
Estimated Actual—2009-2010												
Entity/Outcome/ Non-operating	Departmental				Administered							
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Appropriation Bill No. 1				Appropriation Bill No. 2			
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian National Audit Office												
Outcome 1	43,246	-	2,417	235	-	-	-	-	-	-	-	45,898
	42,201	-	1,413	225	-	-	-	-	-	-	-	43,839
Outcome 2	30,315	-	907	235	-	-	-	-	-	-	-	31,457
	28,627	-	281	225	20	-	-	-	-	-	-	29,153
Equity Injections	-	650	-	-	-	-	-	-	-	-	-	650
	-	208	-	-	-	-	-	-	-	-	-	208
Total	73,561	650	3,324	470	-	-	-	-	-	-	-	78,005
	70,828	208	1,694	450	20	-	-	-	-	-	-	73,200
Australian Public Service Commission												
Outcome 1	33,527	-	16,530	-	-	-	-	-	-	-	-	50,057
	20,731	-	18,733	-	-	-	-	-	-	-	-	39,464
Equity Injections	-	3,333	-	-	-	-	-	-	-	-	-	3,333
	-	-	-	-	-	-	-	-	-	-	-	-
Total	33,527	3,333	16,530	-	-	-	-	-	-	-	-	53,390
	20,731	-	18,733	-	-	-	-	-	-	-	-	39,464
National Archives of Australia												
Outcome 1	4,779	-	151	-	-	-	-	-	-	-	-	4,930
	4,921	-	124	-	-	-	-	-	-	-	-	5,045
Outcome 2	57,711	-	1,474	-	60	-	-	-	-	-	-	59,245
	57,368	-	1,205	-	60	-	-	-	-	-	-	58,633
Total	62,490	-	1,625	-	60	-	-	-	-	-	-	64,175
	62,289	-	1,329	-	60	-	-	-	-	-	-	63,678
												Continued

PRIME MINISTER AND CABINET												
Agency Resourcing—2010-2011												
Estimated Actual—2009-2010												
Entity/Outcome/ Non-operating	Departmental				Administered							
	Departmental				Appropriation Bill No. 2							
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	Total \$'000			
Office of National Assessments												
Outcome 1	35,420	-	-	-	-	-	-	-	35,420			
	26,949	-	-	-	-	-	-	-	26,949			
Equity Injections	-	2,797	-	-	-	-	-	-	2,797			
	-	-	-	-	-	-	-	-	-			
Total	35,420	2,797	-	-	-	-	-	-	38,217			
	26,949	-	-	-	-	-	-	-	26,949			
Office of the Commonwealth Ombudsman												
Outcome 1	20,157	-	1,457	-	-	-	-	-	21,614			
	18,795	-	1,639	-	-	-	-	-	20,434			
Equity Injections	-	170	-	-	-	-	-	-	170			
	-	-	-	-	-	-	-	-	-			
Previous Years' Outputs	-	-	-	-	-	-	-	-	-			
	-	800	-	-	-	-	-	-	800			
Total	20,157	170	1,457	-	-	-	-	-	21,784			
	18,795	800	1,639	-	-	-	-	-	21,234			
										Continued		

PRIME MINISTER AND CABINET												
Agency Resourcing—2010-2011												
Estimated Actual—2009-2010												
Entity/Outcome/ Non-operating	Departmental				Administered							
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 1				Appropriation Bill No. 2			
					Special Appropriation Accounts (b) \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	Other (c) \$'000		
Office of the Inspector-General of Intelligence and Security												
Outcome 1	2,167	-	-	-	-	-	-	-	-	-	-	2,167
	2,107	-	-	-	-	-	-	-	-	-	-	2,107
Total	2,167	-	-	-	-	-	-	-	-	-	-	2,167
	2,107	-	-	-	-	-	-	-	-	-	-	2,107
Office of the Official Secretary to the Governor-General												
Outcome 1	11,589	-	-	-	-	1,669	-	-	-	-	394	13,652
	11,668	-	-	-	-	1,183	-	-	-	-	394	13,245
Equity Injections	-	3,237	-	-	-	-	-	-	-	-	-	3,237
	-	3,852	-	-	-	-	-	-	-	-	-	3,852
Total	11,589	3,237	-	-	-	1,669	-	-	-	-	394	16,889
	11,668	3,852	-	-	-	1,183	-	-	-	-	394	17,097
Office of the Privacy Commissioner												
Outcome 1	6,400	-	850	-	-	-	-	-	-	-	-	7,250
	6,470	-	850	-	-	-	-	-	-	-	-	7,320
Total	6,400	-	850	-	-	-	-	-	-	-	-	7,250
	6,470	-	850	-	-	-	-	-	-	-	-	7,320
Continued												

PRIME MINISTER AND CABINET										
Agency Resourcing—2010-2011										
Estimated Actual—2009-2010										
Entity/Outcome/ Non-operating	Departmental			Administered						
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation			Appropriation Bill No. 2			Total \$'000
				Special Accounts (b)	Special Accounts (b)	Special Accounts (b)	Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	
Old Parliament House										
Outcome 1	14,464	-	-	-	-	-	2,000	-	-	16,464
	13,823	-	-	-	-	-	2,000	-	-	15,823
Equity Injections	-	52	-	-	-	-	-	-	-	52
	-	259	-	-	-	-	-	-	-	259
Administered Assets and Liabilities	-	-	-	-	-	-	-	-	154	154
	-	-	-	-	-	-	-	-	229	229
Total	14,464	52	-	-	-	-	2,000	-	154	16,670
	13,823	259	-	-	-	-	2,000	-	229	16,311
PORTFOLIO TOTAL	399,882	10,739	49,301	470	62	82	14,049	-	154	475,051
	349,305	12,189	52,778	450	82	82	13,403	-	229	428,830

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).

(b) Estimated special account receipts from sources which are not appropriated to the agency.

(c) Includes *New Administered Outcomes and Administered Assets and Liabilities*.

RESOURCES, ENERGY AND TOURISM											
Agency Resourcing—2010-2011											
<i>Estimated Actual—2009-2010</i>											
Entity/Outcome/ Non-operating	Departmental				Administered						
	Departmental				Appropriation Bill No. 2						
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	Total \$'000		
Department of Resources, Energy and Tourism											
Outcome 1	84,724	-	-	-	12,349	800,051	-	16,560	913,684		
	83,062	-	-	-	11,597	675,530	-	21,560	791,749		
Equity Injections	-	928	-	-	-	-	-	-	928		
	-	-	-	-	-	-	-	-	-		
Previous Years' Outputs	-	-	-	-	-	-	-	-	-		
	-	2,330	-	-	-	-	-	-	2,330		
Total	84,724	928	-	-	12,349	800,051	-	16,560	914,612		
	83,062	2,330	-	-	11,597	675,530	-	21,560	794,079		
Australian Solar Institute Limited*											
Outcome 1	-	-	29,628	-	-	-	-	-	29,628		
	-	-	40,417	-	-	-	-	-	40,417		
Total	-	-	29,628	-	-	-	-	-	29,628		
	-	-	40,417	-	-	-	-	-	40,417		
Tourism Australia*											
Outcome 1	122,920	-	-	-	-	-	-	-	122,920		
	141,622	-	-	-	-	-	-	-	141,622		
Equity Injections	-	13,181	-	-	-	-	-	-	13,181		
	-	-	-	-	-	-	-	-	-		
Total	122,920	13,181	-	-	-	-	-	-	136,101		
	141,622	-	-	-	-	-	-	-	141,622		
										Continued	

RESOURCES, ENERGY AND TOURISM											
Agency Resourcing—2010-2011											
<i>Estimated Actual—2009-2010</i>											
Entity/Outcome/ Non-operating	Departmental				Administered						
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Appropriation Bill No. 2				Special Appropriation Accounts (b)	SPPs	Other (c)
					\$'000	\$'000	\$'000	\$'000			
Geoscience Australia											
Outcome 1	122,778	-	-	857	-	-	-	-	-	-	-
	130,058	-	-	857	20	-	-	-	-	-	-
Equity Injections	-	2,940	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-
Total	122,778	2,940	-	857	-	-	-	-	-	-	-
	130,058	-	-	857	20	-	-	-	-	-	-
National Offshore Petroleum Safety Authority											
Outcome 1	200	-	-	12,971	-	-	-	-	-	-	-
	-	-	-	8,968	-	-	-	-	-	-	-
Total	200	-	-	12,971	-	-	-	-	-	-	-
	-	-	-	8,968	-	-	-	-	-	-	-
PORTFOLIO	330,622	17,049	29,628	26,177	800,051	-	-	-	16,560	1,220,087	-
TOTAL	354,742	2,330	40,417	21,422	675,550	-	-	-	21,560	1,116,021	-
(a) Relevant agency receipts under section 31 of the <i>Financial Management and Accountability Act 1997</i> for agencies under that Act and estimated receipts from independent sources for bodies under the <i>Commonwealth Authorities and Companies Act 1997</i> (denoted with an *).											
(b) Estimated special account receipts from sources which are not appropriated to the agency.											
(c) Includes <i>New Administered Outcomes</i> and <i>Administered Assets and Liabilities</i> .											

TREASURY											
Agency Resourcing—2010-2011											
Estimated Actual—2009-2010											
Entity/Outcome/ Non-operating	Departmental				Administered						
	Departmental				Administered						
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	Special Appropriation Bill No. 2	Other (c)	SPPs	Other (c)	Special Appropriation Bill No. 1	Special Appropriation Bill No. 2
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of the Treasury											
Outcome 1	168,506	-	9,398	-	17,871,957	31,285	-	-	66,441,318	84,522,464	
	162,512	-	14,530	-	26,488,814	30,675	-	-	61,927,629	88,624,160	
Equity Injections	-	1,395	-	-	-	-	-	-	-	1,395	
	-	4,521	-	-	-	-	-	-	-	4,521	
Previous Years' Outputs	-	-	-	-	-	-	-	-	-	-	
	-	1,800	-	-	-	-	-	-	-	-	1,800
Administered Assets and Liabilities	-	-	-	-	-	-	-	-	162,265	-	162,265
	-	-	-	-	-	-	-	-	19,010	-	19,010
Special Capital Appropriation	-	-	-	-	-	-	-	-	-	317,120	317,120
	-	-	-	-	-	-	-	-	-	50,098	50,098
Total	168,506	1,395	9,398	-	17,871,957	31,285	-	-	162,265	66,758,438	85,003,244
	162,512	6,321	14,530	-	26,488,814	30,675	-	-	19,010	61,977,727	88,699,589
Australian Bureau of Statistics											
Outcome 1	398,904	-	39,386	-	-	-	-	-	-	-	438,290
	327,928	-	29,625	-	3	-	-	-	-	-	357,556
Equity Injections	-	623	-	-	-	-	-	-	-	-	623
	-	1,303	-	-	-	-	-	-	-	-	1,303
Total	398,904	623	39,386	-	-	-	-	-	-	-	438,913
	327,928	1,303	29,625	-	3	-	-	-	-	-	358,859
											Continued

TREASURY											
Agency Resourcing—2010-2011											
Estimated Actual—2009-2010											
Entity/Outcome/ Non-operating	Departmental				Administered						
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	Special Appropriation Bill No. 2	SPPs	Other (c)	Special Appropriation	Special Appropriation	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Competition and Consumer Commission Outcome 1	147,304	-	500	-	100	-	-	-	-	-	147,904
	138,930	-	500	-	708	-	-	-	-	-	140,138
Equity Injections	-	40	-	-	-	-	-	-	-	-	40
	-	61	-	-	-	-	-	-	-	-	61
Previous Years' Outputs	-	-	-	-	-	-	-	-	-	-	-
	-	2,324	-	-	-	-	-	-	-	-	2,324
Total	147,304	40	500	-	100	-	-	-	-	-	147,944
	138,930	2,385	500	-	708	-	-	-	-	-	142,523
Australian Office of Financial Management Outcome 1	16,146	-	828	-	-	10	-	-	9,605,850	9,622,834	
	12,569	-	828	-	-	10	-	-	6,559,162	6,572,569	
Special Capital Appropriation	-	-	-	-	-	-	-	-	367,890,500	367,890,500	
	-	-	-	-	-	-	-	-	363,589,808	363,589,808	
Total	16,146	-	828	-	-	10	-	-	377,496,350	377,513,334	
	12,569	-	828	-	-	10	-	-	370,148,970	370,162,377	

Continued

TREASURY											
Agency Resourcing—2010-2011											
Estimated Actual—2009-2010											
Entity/Outcome/ Non-operating	Departmental				Administered						
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Appropriation Bill No. 1			Appropriation Bill No. 2			Total
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Prudential Regulation Authority											
Outcome 1	12,575	-	5,940	-	-	-	-	-	-	3,000	111,243
	23,545	-	6,557	-	-	-	-	-	-	3,000	132,693
Equity Injections	-	1,457	-	-	-	-	-	-	-	-	1,457
	-	1,957	-	-	-	-	-	-	-	-	1,957
Previous Years' Outputs	-	-	-	-	-	-	-	-	-	-	-
	-	773	-	-	-	-	-	-	-	-	773
Total	12,575	1,457	5,940	-	89,728	-	-	-	-	3,000	112,700
	23,545	2,730	6,557	-	99,591	-	-	-	-	3,000	135,423
Australian Securities and Investments Commission											
Outcome 1	249,409	-	5,934	-	-	-	-	-	-	-	258,793
	251,476	-	5,788	-	3,450	3,424	-	-	-	-	269,220
Outcome 2	89,347	-	-	-	-	-	-	-	-	36,573	176,920
	93,053	-	-	-	-	51,000	-	-	-	33,856	177,939
Equity Injections	-	34,141	-	-	-	-	-	-	-	-	34,141
	-	8,412	-	-	-	-	-	-	-	-	8,412
Total	338,756	34,141	5,934	-	51,000	3,450	-	-	-	36,573	469,854
	344,529	8,412	5,788	-	59,562	3,424	-	-	-	33,856	455,571
Continued											

TREASURY											
Agency Resourcing—2010-2011											
Estimated Actual—2009-2010											
Entity/Outcome/ Non-operating	Departmental				Administered						
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Appropriation Bill No. 2				Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	Total
					\$'000	\$'000	\$'000	\$'000			\$'000
Australian Taxation Office											
Outcome 1	3,150,907	-	26,034	-	41,553	8,594	-	-	8,788,443	12,015,531	
	3,006,102	-	26,157	-	39,355	18,723	-	-	8,219,800	11,310,137	
Equity Injections	-	30,579	-	-	-	-	-	-	-	30,579	
	-	8,212	-	-	-	-	-	-	-	8,212	
Previous Years' Outputs	-	-	-	-	-	-	-	-	-	-	
	-	16,332	-	-	-	-	-	-	-	16,332	
Total	3,150,907	30,579	26,034	-	41,553	8,594	-	-	8,788,443	12,046,110	
	3,006,102	24,544	26,157	-	39,355	18,723	-	-	8,219,800	11,334,681	
Commonwealth Grants Commission											
Outcome 1	5,445	-	-	-	-	-	-	-	-	-	5,445
	7,302	-	8	-	-	-	-	-	-	-	7,310
Total	5,445	-	-	-	-	-	-	-	-	-	5,445
	7,302	-	8	-	-	-	-	-	-	-	7,310
Corporations and Markets Advisory Committee											
Outcome 1	1,041	-	-	-	-	-	-	-	-	-	1,041
	1,040	-	-	-	-	-	-	-	-	-	1,040
Total	1,041	-	-	-	-	-	-	-	-	-	1,041
	1,040	-	-	-	-	-	-	-	-	-	1,040

Continued

TREASURY											
Agency Resourcing—2010-2011											
Estimated Actual—2009-2010											
Entity/Outcome/ Non-operating	Departmental				Administered						
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation Bill No. 2	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Inspector General of Taxation											
Outcome 1	2,172	-	52	-	-	-	-	-	-	-	2,224
	2,179	-	52	-	-	-	-	-	-	-	2,231
Total	2,172	-	52	-	-	-	-	-	-	-	2,224
	2,179	-	52	-	-	-	-	-	-	-	2,231
National Competition Council											
Outcome 1	2,812	-	-	-	-	-	-	-	-	-	2,812
	2,806	-	-	-	-	-	-	-	-	-	2,806
Total	2,812	-	-	-	-	-	-	-	-	-	2,812
	2,806	-	-	-	-	-	-	-	-	-	2,806
Office of the Auditing and Assurance Standards Board											
Outcome 1	1,151	-	1,130	-	-	-	-	-	-	-	2,281
	1,115	-	1,190	-	-	-	-	-	-	-	2,305
Total	1,151	-	1,130	-	-	-	-	-	-	-	2,281
	1,115	-	1,190	-	-	-	-	-	-	-	2,305
Continued											

TREASURY											
Agency Resourcing—2010-2011											
Estimated Actual—2009-2010											
Entity/Outcome/ Non-operating	Departmental				Administered						
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Appropriation Bill No. 2				Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	Total
					\$'000	\$'000	\$'000	\$'000			\$'000
Office of the Australian Accounting Standards Board											
Outcome 1	3,148	-	1,517	-	-	-	-	-	-	-	4,665
	3,091	-	1,905	-	-	-	-	-	-	-	4,996
Total	3,148	-	1,517	-	-	-	-	-	-	-	4,665
	3,091	-	1,905	-	-	-	-	-	-	-	4,996
Productivity Commission											
Outcome 1	38,781	-	10	-	-	-	-	-	-	-	38,791
	34,388	-	10	-	-	-	-	-	-	-	34,398
Previous Years' Outputs	-	-	-	-	-	-	-	-	-	-	-
	-	868	-	-	-	-	-	-	-	-	868
Total	38,781	-	10	-	-	-	-	-	-	-	38,791
	34,388	868	10	-	-	-	-	-	-	-	35,266

Continued

TREASURY											
Agency Resourcing—2010-2011											
Estimated Actual—2009-2010											
Entity/Outcome/ Non-operating	Departmental				Administered						
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2				Special Appropriation \$'000	Total \$'000	
					Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Appropriation \$'000			
Royal Australian Mint											
Outcome 1	-	-	35,324	-	250,358	-	-	-	-	-	285,682
	-	-	25,285	-	235,351	-	-	-	-	-	260,636
Equity Injections	-	-	-	-	-	-	-	-	-	-	-
	-	175	-	-	-	-	-	-	-	-	175
Total	-	-	35,324	-	250,358	-	-	-	-	-	285,682
	-	175	25,285	-	235,351	-	-	-	-	-	260,811
PORTFOLIO	4,287,648	68,235	126,053	-	18,304,696	43,339	-	162,265	453,082,804	476,075,040	
TOTAL	4,068,036	46,738	112,435	-	26,923,384	52,832	-	19,010	440,383,353	471,605,788	
(a) Relevant agency receipts under section 31 of the <i>Financial Management and Accountability Act 1997</i> for agencies under that Act and estimated receipts from independent sources for bodies under the <i>Commonwealth Authorities and Companies Act 1997</i> (denoted with an *).											
(b) Estimated special account receipts from sources which are not appropriated to the agency.											
(c) Includes <i>New Administered Outcomes</i> and <i>Administered Assets and Liabilities</i> .											

