

Special Appropriations

Summary of Estimated Expenses from Special Appropriations

Portfolio	Estimated Actual	Budget Estimate
	2009-2010	2010-2011
	(\$'000)	(\$'000)
Parliament	-	-
Agriculture, Fisheries and Forestry	812,616	683,798
Attorney-General's	399,651	382,577
Broadband, Communications and the Digital Economy	300	300
Climate Change and Energy Efficiency	1,742	1,576
Defence	14,867,434	15,199,050
Education, Employment and Workplace Relations	33,200,593	35,114,312
Environment, Water, Heritage and the Arts	7,500	8,000
Families, Housing, Community Services and Indigenous Affairs	65,394,213	69,953,928
Finance and Deregulation	6,007,432	6,125,805
Foreign Affairs and Trade	650	650
Health and Ageing	36,611,058	38,544,480
Human Services	71,933	74,517
Immigration and Citizenship	530	-
Infrastructure, Transport, Regional Development and Local Government	2,174,308	1,825,017
Innovation, Industry, Science and Research	2,111,889	2,376,697
Prime Minister and Cabinet	844	864
Resources, Energy and Tourism	21,560	16,560
Treasury	76,743,447	84,875,184
Total: Special Appropriations	238,427,700	255,183,315

Special Appropriations – 2010-2011

Estimated Expenses from Special Appropriations

	Estimated Actual 2009-2010 (\$'000)	Budget Estimate 2010-2011 (\$'000)
PARLIAMENT		
Department of the Senate		
<i>Parliamentary Entitlements Act 1990</i>	-	-
<i>Parliamentary Superannuation Act 2004</i>	-	-
<i>Remuneration Tribunal Act 1973</i>	-	-
Total: Department of the Senate	-	-
Department of the House of Representatives		
<i>Parliamentary Entitlements Act 1990</i>	-	-
<i>Parliamentary Superannuation Act 2004</i>	-	-
<i>Remuneration and Allowances Act 1990</i>	-	-
<i>Remuneration Tribunal Act 1973</i>	-	-
Total: Department of the House of Representatives	-	-
AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO		
Department of Agriculture, Fisheries and Forestry		
<i>Australian Animal Health Council (Livestock Industry) Funding Act 1996</i>	6,071	6,296
<i>Australian Meat and Live-stock Industry Act 1997</i>	154,931	158,562
<i>Australian Wine and Brandy Corporation Act 1980</i>	5,618	5,290
<i>Dairy Produce Act 1986</i>	48,105	46,244
<i>Egg Industry Service Provision Act 2002</i>	5,394	6,128
<i>Farm Household Support Act 1992</i>	257,968	134,847
<i>Forestry Marketing and Research and Development Services Act 2007</i>	8,092	9,117
<i>Horticulture Marketing and Research and Development Services Act 2000</i>	74,709	75,166
<i>National Residue Survey Administration Act 1992</i>	8,599	8,977
<i>Pig Industry Act 2001</i>	15,065	15,390
<i>Plant Health Australia (Plant Industries) Funding Act 2002</i>	1,250	1,800
<i>Primary Industries and Energy Research and Development Act 1989</i>	184,884	172,998
<i>Wool Services Privatisation Act 2000</i>	41,930	42,983
Total: Department of Agriculture, Fisheries and Forestry	812,616	683,798

Estimated Expenses from Special Appropriations (continued)

	Estimated Actual 2009-2010 (\$'000)	Budget Estimate 2010-2011 (\$'000)
ATTORNEY-GENERAL'S PORTFOLIO		
Attorney-General's Department		
<i>High Court Justices (Long Leave Payments) Act 1979</i>	-	-
<i>Judges' Pensions Act 1968</i>	14,600	-
<i>Law Officers Act 1964</i>	450	450
<i>National Firearms Program Implementation Act 1996</i>	75	75
<i>National Handgun Buyback Act 2003</i>	2,700	-
<i>Parliamentary Entitlements Act 1990</i>	-	-
Total: Attorney-General's Department	17,825	525
Australian Customs and Border Protection Service		
<i>Financial Management and Accountability Act 1997</i>	380,000	380,000
Total: Australian Customs and Border Protection Service	380,000	380,000
Insolvency and Trustee Service Australia		
<i>Bankruptcy Act 1966</i>	624	674
<i>Financial Management and Accountability Act 1997</i>	1,202	1,378
Total: Insolvency and Trustee Service Australia	1,826	2,052
BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY PORTFOLIO		
Australian Communications and Media Authority		
<i>Telecommunications Act 1997</i>	300	300
Total: Australian Communications and Media Authority	300	300
CLIMATE CHANGE AND ENERGY EFFICIENCY PORTFOLIO		
Office of the Renewable Energy Regulator		
<i>Renewable Energy (Electricity) Act 2000</i>	1,742	1,576
Total: Office of the Renewable Energy Regulator	1,742	1,576
DEFENCE PORTFOLIO		
Department of Defence		
<i>Defence Force (Home Loans Assistance) Act 1990</i>	5,353	4,201
<i>Defence Force Retirement and Death Benefits Act 1973</i>	1,519,570	1,598,000
<i>Defence Forces Retirement Benefits Act 1948</i>	91,430	-
<i>Defence Home Ownership Assistance Scheme Act 2008</i>	74,481	98,607
<i>Military Superannuation and Benefits Act 1991</i>	1,742,000	1,890,000
Total: Department of Defence	3,432,834	3,590,808

Estimated Expenses from Special Appropriations (continued)

	Estimated Actual 2009-2010 (\$'000)	Budget Estimate 2010-2011 (\$'000)
DEFENCE PORTFOLIO (continued)		
Department of Veterans' Affairs		
<i>Australian Participants in British Nuclear Tests (Treatment) Act 2006</i>	598	20
<i>Defence Service Homes Act 1918</i>	3,400	3,000
<i>Military Rehabilitation and Compensation Act 2004</i>	70,671	91,073
<i>Papua New Guinea (Members of the Forces Benefits) Act 1957</i>	76	76
<i>Safety, Rehabilitation and Compensation Act 1988</i>	153,696	145,926
<i>Veterans' Entitlements Act 1986</i>	11,206,159	11,368,147
Total: Department of Veterans' Affairs	11,434,600	11,608,242
EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO		
Department of Education, Employment and Workplace Relations		
<i>A New Tax System (Family Assistance) Act 1999</i>	3,198,890	3,333,271
<i>Asbestos-related Claims (Management of Commonwealth Liabilities) Act 2005</i>	23,394	22,314
<i>Australian Technical Colleges (Flexibility in Achieving Australia's Skills Needs) Act 2005</i>	135,728	-
<i>Coal Mining Industry (Long Service Leave Funding) Act 1992</i>	96,753	96,753
<i>Higher Education Support Act 2003</i>	6,788,272	7,705,777
<i>Indigenous Education (Targeted Assistance) Act 2000</i>	154,774	151,601
<i>Remuneration and Allowances Act 1990</i>	20,294	22,036
<i>Remuneration Tribunal Act 1973</i>	22,815	23,778
<i>Safety, Rehabilitation and Compensation Act 1988</i>	47,997	45,303
<i>Schools Assistance Act 2008</i>	6,473,622	6,941,077
<i>Skilling Australia's Workforce Act 2005</i>	2,875	-
<i>Social Security (Administration) Act 1999</i>	15,975,349	16,507,698
<i>Student Assistance Act 1973</i>	259,830	264,704
Total: Department of Education, Employment and Workplace Relations	33,200,593	35,114,312
Fair Work Australia		
<i>Judges' Pensions Act 1968</i>	-	-
Total: Fair Work Australia	-	-
ENVIRONMENT, WATER, HERITAGE AND THE ARTS PORTFOLIO		
Great Barrier Reef Marine Park Authority		
<i>Great Barrier Reef Marine Park Act 1975</i>	7,500	8,000
Total: Great Barrier Reef Marine Park Authority	7,500	8,000

Estimated Expenses from Special Appropriations (continued)

	Estimated Actual 2009-2010 (\$'000)	Budget Estimate 2010-2011 (\$'000)
FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS PORTFOLIO		
Department of Families, Housing, Community Services and Indigenous Affairs		
<i>A New Tax System (Family Assistance) Act 1999</i>	19,203,034	19,496,061
<i>Aboriginal Land Rights (Northern Territory) Act 1976</i>	178,819	194,187
<i>Northern Territory National Emergency Response Act 2007</i>	4,815	2,593
<i>Social Security (Administration) Act 1999</i>	46,007,545	50,261,087
Total: Department of Families, Housing, Community Services and Indigenous Affairs	65,394,213	69,953,928
FINANCE AND DEREGULATION PORTFOLIO		
Department of Finance and Deregulation		
<i>Commonwealth of Australia Constitution Act</i>	3,262	3,283
<i>Governor-General Act 1974</i>	779	796
<i>Judges' Pensions Act 1968</i>	18,125	34,093
<i>Members of Parliament (Life Gold Pass) Act 2002</i>	2,114	1,731
<i>Parliamentary Contributory Superannuation Act 1948</i>	53,712	53,800
<i>Parliamentary Entitlements Act 1990</i>	145,561	150,102
<i>Parliamentary Superannuation Act 2004</i>	2,648	2,682
<i>Superannuation Act 1922</i>	60,029	57,575
<i>Superannuation Act 1976</i>	3,268,375	3,493,225
<i>Superannuation Act 1990</i>	2,443,354	2,261,418
<i>Superannuation Act 2005</i>	100	100
Total: Department of Finance and Deregulation	5,998,059	6,058,805
Australian Electoral Commission		
<i>Commonwealth Electoral Act 1918</i>	9,373	67,000
Total: Australian Electoral Commission	9,373	67,000
FOREIGN AFFAIRS AND TRADE PORTFOLIO		
Department of Foreign Affairs and Trade		
<i>Financial Management and Accountability Act 1997</i>	650	650
Total: Department of Foreign Affairs and Trade	650	650

Special Appropriations – 2010-2011

Estimated Expenses from Special Appropriations (continued)

	Estimated Actual 2009-2010 (\$'000)	Budget Estimate 2010-2011 (\$'000)
HEALTH AND AGEING PORTFOLIO		
Department of Health and Ageing		
<i>Aged Care (Bond Security) Act 2006</i>	15,900	-
<i>Aged Care Act 1997</i>	6,922,840	7,547,927
<i>Dental Benefits Act 2008</i>	63,121	68,523
<i>Health Insurance Act 1973</i>	15,635,669	16,171,456
<i>Medical Indemnity Act 2002</i>	100,900	115,409
<i>National Health Act 1953</i>	9,282,123	9,919,929
<i>Private Health Insurance Act 2007</i>	4,590,505	4,721,236
Total: Department of Health and Ageing	36,611,058	38,544,480
HUMAN SERVICES PORTFOLIO		
Department of Human Services		
<i>Child Support (Registration and Collection) Act 1988</i>	71,933	74,517
Total: Department of Human Services	71,933	74,517
IMMIGRATION AND CITIZENSHIP PORTFOLIO		
Department of Immigration and Citizenship		
<i>Migration Act 1958</i>	530	-
Total: Department of Immigration and Citizenship	530	-
INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND LOCAL GOVERNMENT PORTFOLIO		
Department of Infrastructure, Transport, Regional Development and Local Government		
<i>Australian Maritime Safety Authority Act 1990</i>	78,652	87,533
<i>Aviation Fuel Revenues (Special Appropriation) Act 1988</i>	79,768	104,646
<i>Interstate Road Transport Act 1985</i>	60,015	68,835
<i>Local Government (Financial Assistance) Act 1995</i>	1,954,557	1,560,003
<i>Protection of the Sea (Oil Pollution Compensation Fund) Act 1993</i>	1,316	4,000
Total: Department of Infrastructure, Transport, Regional Development and Local Government	2,174,308	1,825,017

Estimated Expenses from Special Appropriations (continued)

	Estimated Actual 2009-2010 (\$'000)	Budget Estimate 2010-2011 (\$'000)
INNOVATION, INDUSTRY, SCIENCE AND RESEARCH PORTFOLIO		
Department of Innovation, Industry, Science and Research		
<i>Automotive Transformation Scheme Act 2009</i>	-	75,000
<i>Higher Education Support Act 2003</i>	1,356,727	1,492,964
<i>Textile, Clothing and Footwear Strategic Investment Program Act 1999</i>	102,331	100,000
Total: Department of Innovation, Industry, Science and Research	1,459,058	1,667,964
Australian Research Council		
<i>Australian Research Council Act 2001</i>	652,831	708,733
Total: Australian Research Council	652,831	708,733
PRIME MINISTER AND CABINET PORTFOLIO		
Australian National Audit Office		
<i>Auditor-General Act 1997</i>	450	470
Total: Australian National Audit Office	450	470
Office of the Official Secretary to the Governor-General		
<i>Commonwealth of Australia Constitution Act</i>	394	394
Total: Office of the Official Secretary to the Governor-General	394	394
RESOURCES, ENERGY AND TOURISM PORTFOLIO		
Department of Resources, Energy and Tourism		
<i>Offshore Minerals Act 1994</i>	60	60
<i>Offshore Petroleum and Greenhouse Gas Storage Act 2006</i>	21,500	16,500
Total: Department of Resources, Energy and Tourism	21,560	16,560
TREASURY PORTFOLIO		
Department of the Treasury		
<i>Car Dealership Financing Guarantee Appropriation Act 2009</i>	-	4,500
<i>Federal Financial Relations Act 2009</i>	61,917,722	66,424,219
<i>International Monetary Agreements Act 1947</i>	9,907	12,599
Total: Department of the Treasury	61,927,629	66,441,318

Special Appropriations – 2010-2011

Estimated Expenses from Special Appropriations (continued)

	Estimated Actual 2009-2010 (\$'000)	Budget Estimate 2010-2011 (\$'000)
TREASURY PORTFOLIO (continued)		
Australian Office of Financial Management		
<i>Commonwealth Inscribed Stock Act 1911</i>	6,513,262	9,605,000
<i>Financial Agreement Act 1994</i>	-	50
<i>Loans Securities Act 1919</i>	45,900	800
Total: Australian Office of Financial Management	6,559,162	9,605,850
Australian Prudential Regulation Authority		
<i>Australian Prudential Regulation Authority Act 1998</i>	2,500	3,000
<i>Insurance Act 1973</i>	500	-
Total: Australian Prudential Regulation Authority	3,000	3,000
Australian Securities and Investments Commission		
<i>Banking Act 1959</i>	28,882	31,102
<i>Life Insurance Act 1995</i>	4,974	5,471
Total: Australian Securities and Investments Commission	33,856	36,573
Australian Taxation Office		
<i>Product Grants and Benefits Administration Act 2000</i>	72,000	83,000
<i>Superannuation Guarantee (Administration) Act 1992</i>	266,000	278,000
<i>Taxation Administration Act 1953</i>	7,881,800	8,427,443
Total: Australian Taxation Office	8,219,800	8,788,443
Total: Special Appropriations	238,427,700	255,183,315