

Attachment D

AUSTRALIA'S FEDERAL RELATIONS

This attachment provides information on payments for specific purposes and general revenue assistance provided to the States and Territories (the States).

The current framework for federal financial relations under the *Intergovernmental Agreement on Federal Financial Relations* (Intergovernmental Agreement), introduced on 1 January 2009, provides a strong foundation for COAG to pursue economic and social reforms to underpin growth, prosperity and wellbeing into the future.

Significant progress has been made in implementing the framework, with the institutional arrangements well established, payment arrangements bedded down and performance reporting well underway.

More detailed information on the Intergovernmental Agreement and the payment arrangements is provided in Budget Paper No. 3, *Australia's Federal Relations 2010-11*.

Overview of payments to the States

The States receive significant financial support from the Commonwealth. In 2010-11, total payments to the States will be \$95.3 billion, or 26.9 per cent of total Commonwealth expenditure. The Commonwealth will provide the States with payments for specific purposes of \$47.3 billion and general revenue assistance of \$48.0 billion.

Table 3.21 shows payments for specific purposes and general revenue assistance to the States.

Table 3.21: Commonwealth payments to the States, 2010-11 to 2013-14

\$million	NSW	VIC	QLD	WA(a)	SA	TAS	ACT	NT	Total
2010-11									
Payments for specific purposes(b)(c)(d)	14,527	10,768	9,425	5,060	3,946	1,452	707	1,312	47,297
General revenue assistance(c)	14,499	10,993	8,711	3,361	4,427	1,723	904	2,462	48,000
Total payments to the States	29,026	21,761	18,136	8,421	8,373	3,175	1,611	3,774	95,296
2011-12									
Payments for specific purposes(b)(c)(d)	17,918	13,251	12,203	4,406	4,592	1,468	1,067	1,434	56,439
General revenue assistance(c)	11,067	8,839	5,305	3,493	3,495	1,453	497	2,338	37,298
Total payments to the States	28,986	22,089	17,508	7,899	8,087	2,921	1,565	3,772	93,737
2012-13									
Payments for specific purposes(b)(c)(d)	18,517	14,100	13,305	4,561	4,587	1,350	1,107	1,197	59,524
General revenue assistance(c)	11,700	9,549	5,167	3,704	3,649	1,541	541	2,453	39,098
Total payments to the States	30,217	23,649	18,472	8,265	8,236	2,890	1,648	3,650	98,622
2013-14									
Payments for specific purposes(b)(c)(d)	19,118	14,446	13,089	4,739	4,400	1,358	1,169	1,118	60,273
General revenue assistance(c)	12,250	10,031	5,473	4,024	3,783	1,579	545	2,510	40,955
Total payments to the States	31,368	24,477	18,562	8,764	8,184	2,936	1,714	3,628	101,228

(a) Payments for specific purposes include the full amount of reform and investment funding allocated to Western Australia under the *National Health and Hospitals Network*, but not GST dedicated to health and hospital services. This funding is dependent on the WA government becoming a signatory to the *National Health and Hospitals Network Agreement*. The Commonwealth is continuing discussions with WA to bring it into the *National Health and Hospitals Network*.

(b) State allocations are not yet finalised for a number of payments; unallocated payments are not included in State totals.

(c) Payments for specific purposes include GST dedicated to health and hospital services from 2011-12, other than for WA. General revenue assistance from 2011-12 does not include GST dedicated to health and hospital services.

(d) Estimates of GST dedicated to health and hospital services are calculated on the basis of Treasury projections using data from the Australian Institute of Health and Welfare. These estimates are indicative only, with final amounts of GST dedicated to health and hospital services to be determined annually, in consultation with the States, on the basis of actual expenditure.

Payments for specific purposes

The Commonwealth provides payments to the States for specific purposes in order to pursue important national policy objectives in areas that may be administered by the States.

Payments to the States for specific purposes will be 13.3 per cent of total Commonwealth expenditure in 2010-11. The States will receive \$47.3 billion in payments for specific purposes, a decrease of 9.9 per cent compared with the \$52.5 billion the States received in 2009-10. This reflects the withdrawal of the stimulus measures put in place in response to the global financial crisis.

Since the 2010-11 Budget, payments to the States for specific purposes are estimated to be higher by \$1.9 billion in 2010-11. The main changes include:

- funding to enable the construction of a Women's and Children's Hospital at the Royal Hobart Hospital;
- funding for the expansion of the Royal Hobart Hospital and the Port Macquarie Base Hospital, with funding contingent on approval by the Health and Hospitals Fund Advisory Board;
- a reclassification of appropriation funding for the *Water for the Future* package from Commonwealth own-purpose expense to payments to the States. There is no net impact on Commonwealth expenditure;
- rephasing of payments for remote Indigenous housing to accelerate the program of building and refurbishing houses in the Northern Territory; and
- rephasing of *National Health and Hospitals Network — Improving Public Hospital Services National Partnership* payments from 2009-10 to 2010-11.

Table 3.22 shows total payments for specific purposes by function.

Table 3.22: Payments for specific purposes, 2010-11 to 2013-14

\$million	Estimates		Projections	
	2010-11	2011-12	2012-13	2013-14
Health(a)(b)(c)	14,742	28,950	30,778	32,534
Education	18,814	15,220	15,496	15,810
Community services	2,774	1,961	1,915	2,027
Housing	3,489	2,082	1,897	1,826
Infrastructure	4,192	5,335	6,479	5,415
Environment	719	187	154	16
Contingent payments	751	84	80	80
Other	1,815	2,619	2,726	2,565
Total payments for specific purposes	47,297	56,439	59,524	60,273
<i>less</i> payments 'through' the States	9,214	8,282	8,894	9,510
<i>less</i> payments direct 'to' local government	834	461	359	332
<i>less</i> financial assistance grants for local government	1,546	2,152	2,243	2,333
Total payments 'to' States for own-purpose expenses	35,703	45,543	48,028	48,098

(a) Includes the full amount of reform and investment funding allocated to Western Australia under the *National Health and Hospitals Network*, but not GST dedicated to health and hospital services. This funding is dependent on the WA government becoming a signatory to the *National Health and Hospitals Network Agreement*. The Commonwealth is continuing discussions with WA to bring it into the *National Health and Hospitals Network*.

(b) Includes GST dedicated to health and hospital services from 2011-12, other than for WA.

(c) Estimates of GST dedicated to health and hospital services are calculated on the basis of Treasury projections using data from the Australian Institute of Health and Welfare. These estimates are indicative only, with final amounts of GST dedicated to health and hospital services to be determined annually, in consultation with the States, on the basis of actual expenditure.

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Of the \$47.3 billion to be provided to the States for specific purposes in 2010-11:

- \$35.7 billion will be provided 'to' the States to help fund state government functions;
- \$10.8 billion will be paid 'through' the States, where the State governments distribute the payments to other organisations – this includes payments for non-government schools and financial assistance grants for local governments; and
- \$0.8 billion will be paid direct 'to' local governments.

Payments for specific purposes cover most functional areas of state and local government activity – including health, education, community services, housing, infrastructure and environment. Detailed tables of payments for specific purposes, including state shares of each payment, are provided in Annex A.

GST and general revenue assistance

General revenue assistance is a broad category of payments that are provided to the States without conditions to spend according to their own budget priorities.

Until 2010-11, all payments of GST to the States will be general revenue assistance. As agreed on 20 April 2010 by COAG, other than Western Australia, from 2011-12 an agreed amount of GST revenue will be dedicated to health and hospital services in each State. The remaining portion of GST will continue to be untied general revenue assistance.

In 2010-11, total general revenue assistance to the States will be 13.5 per cent of total Commonwealth expenditure. The States will receive \$48.0 billion in general revenue assistance from the Commonwealth, comprising \$47.0 billion in GST payments and \$1.0 billion of other general revenue assistance. This is a 7.4 per cent increase in general revenue assistance, compared with the \$44.7 billion the States received in 2009-10.

Table 3.23 summarises GST and general revenue assistance payments to the States. Detailed tables of GST and general revenue assistance, including state shares of each payment, are provided in Annex A.

Table 3.23: GST and general revenue assistance, 2010-11 to 2013-14

\$million	Estimates		Projections	
	2010-11	2011-12	2012-13	2013-14
GST payments (including dedicated GST)(a)	46,950	50,000	53,000	56,150
Other payments				
ACT municipal services	36	36	37	37
Compensation				
Reduced royalties	47	41	54	47
Snowy Hydro Ltd tax compensation	47	47	47	47
Royalties	920	810	794	760
Total other	1,050	935	931	891
Total GST and other payments	48,000	50,935	53,931	57,041
/less GST dedicated to health(a)	-	13,636	14,833	16,086
Total general revenue assistance	48,000	37,298	39,098	40,955

(a) Estimates of GST dedicated to health and hospital services are calculated on the basis of Treasury projections using data from the Australian Institute of Health and Welfare. These estimates are indicative only, with final amounts to be determined annually, in consultation with the States, on the basis of actual expenditure. Western Australia will continue to receive GST revenue as general revenue assistance until it becomes a signatory to the *National Health and Hospitals Network Agreement*.

GST payments

GST revenue variations since the 2010-11 Budget

Table 3.24 is a reconciliation of the GST revenue estimates since the 2010-11 Budget. The reconciliation accounts for policy decisions, parameter and other variations. There has been one policy decision since Budget that has had a direct impact on GST revenue.

GST revenue in 2010-11 has been revised down by \$870 million since Budget, reflecting lower forecast growth for taxable consumption.

Table 3.24: Reconciliation of GST revenue estimates since 2010-11 Budget

\$million	Estimates		Projections	
	2010-11	2011-12	2012-13	2013-14
GST revenue at 2010-11 Budget	50,000	53,410	56,670	59,870
<i>Changes between 2010-11 Budget and MYEFO</i>				
Effect of policy decisions(a)			-16	-31
Effect of parameter and other variations	-870	-1,210	-1,364	-1,329
Total variations	-870	-1,210	-1,380	-1,360
GST revenue at 2010-11 MYEFO	49,130	52,200	55,290	58,510

(a) Refer the measure GST — Stronger, fairer simpler — revised growth dividend measure.

Reconciling GST revenue and GST payments to the States

In accordance with the Intergovernmental Agreement, the Commonwealth administers the GST on behalf of the States and all GST revenue is paid to the States.

Since 2009-10, GST advances are paid during the relevant financial year and the Treasurer determines the level of GST receipts based on the final budget outcome. A

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balancing adjustment is made following the conclusion of the financial year to ensure that the States receive their full entitlement of GST payments.

In addition to these balancing adjustments, GST revenue for a financial year also varies from the amount of GST payments to the States for that year because of:

- GST revenues that are recognised on a Commonwealth whole-of-government basis, but are not remitted to the Australian Taxation Office until the following financial year; and
- penalties, other than general interest charge penalties, which are not included in the definition in the Intergovernmental Agreement of GST to be paid to the States.

The reconciliation of GST revenue and GST payments to the States is provided in Table 3.25.

Table 3.25: GST revenue and GST payments to the States

\$million	Outcome	Estimates		Projections	
	2009-10	2010-11	2011-12	2012-13	2013-14
GST revenue	46,553	49,130	52,200	55,290	58,510
<i>less</i> change in GST receivables	2,586	1,893	2,100	2,181	2,241
GST receipts	43,967	47,237	50,100	53,109	56,269
<i>less</i> non-GIC penalties collected	77	90	100	110	120
<i>less</i> GST collected by Commonwealth agencies but not yet remitted to the ATO	-133	197	..	-1	-1
GST entitlement	44,023	46,950	50,000	53,000	56,150
<i>plus</i> prior year balancing adjustment	19	-487			
GST payments to the States	44,041	46,463	50,000	53,000	56,150

Table 3.26 provides greater detail on the 2010-11 prior year balancing adjustment shown in Table 3.25 above.

Table 3.26: Balancing adjustment for 2010-11

\$million	Total
GST payable to the States (2009-10)	44,041
<i>less</i> advances of 2009-10 GST revenues made throughout 2009-10	44,510
<i>less</i> payment of prior year balancing adjustment	19
<i>equals</i> following year balancing adjustment	-487

Distribution of GST payments among the States

As agreed by all parties in the Intergovernmental Agreement, GST payments are distributed among the States in accordance with the principle of horizontal fiscal equalisation and having regard to the recommendations of the Commonwealth Grants Commission. The calculations for the distribution of the GST pool in 2010-11 are shown in Table 3.27.

Table 3.27: Distribution of the GST pool, 2010-11

	Estimated 31 December 2010 population (1)	State revenue sharing relativities (2)	Adjusted population (1) x (2) (3)	Share of adjusted population per cent (4)	2010-11 GST entitlement \$million (5)
NSW	7,284,781	0.95205	6,935,476	30.8	14,467.5
VIC	5,598,574	0.93995	5,262,380	23.4	10,977.4
QLD	4,572,932	0.91322	4,176,093	18.6	8,711.4
WA	2,326,010	0.68298	1,588,618	7.1	3,313.9
SA	1,651,424	1.28497	2,122,030	9.4	4,426.6
TAS	509,510	1.62091	825,870	3.7	1,722.8
ACT	360,923	1.15295	416,126	1.8	868.0
NT	232,653	5.07383	1,180,442	5.2	2,462.4
Total	22,536,807	na	22,507,035	100.0	46,950.0

The calculations for the distribution of the 2009-10 balancing adjustment are shown in Table 3.28. This adjustment will be made to each States' 2010-11 GST entitlement following the overpayment of \$487.3 million in 2009-10.

Table 3.28: Distribution of the GST balancing adjustment, 2009-10

	Estimated 31 December 2009 population (1)	State revenue sharing relativities (2)	Adjusted population (1) x (2) (3)	Share of adjusted population per cent (4)	2009-10 GST entitlement \$million (5)	2009-10 GST advances \$million (5)	Balancing adjustment \$million (5)
NSW	7,191,505	0.93186	6,701,476	30.3	13,330.1	13,472.3	-142.2
VIC	5,496,408	0.91875	5,049,825	22.8	10,044.7	10,154.5	-109.8
QLD	4,472,957	0.91556	4,095,261	18.5	8,146.0	8,238.8	-92.8
WA	2,270,276	0.78485	1,781,826	8.1	3,544.3	3,588.0	-43.7
SA	1,633,853	1.24724	2,037,807	9.2	4,053.5	4,098.0	-44.6
TAS	505,377	1.62040	818,913	3.7	1,628.9	1,647.4	-18.5
ACT	354,892	1.27051	450,894	2.0	896.9	905.5	-8.6
NT	227,716	5.25073	1,195,675	5.4	2,378.3	2,405.5	-27.1
Total	22,152,984	na	22,131,676	100.0	44,022.7	44,510.0	-487.3

GST administration costs

Because the GST has a national tax base, the Intergovernmental Agreement provides for the Australian Taxation Office to administer the GST on behalf of the States. As all GST revenue is provided to the States, the States compensate the Commonwealth for the agreed costs incurred by the Australian Taxation Office in administering the GST, as shown in Table 3.29.

Table 3.29: GST administration budget, 2009-10 to 2013-14

	Actual	Estimates		Projections	
	2009-10	2010-11	2011-12	2012-13	2013-14
\$million					
Australian Taxation Office budget	590.1	662.6	684.5	693.1	698.2
<i>less</i> prior year adjustment	27.3	-8.2			
<i>equals</i> State government payments	562.8	670.8	684.5	693.1	698.2
<i>less</i> Australian Taxation Office outcome	598.3				
<i>equals</i> Commonwealth budget impact	-35.5				
<i>plus</i> prior year adjustment	27.3				
<i>equals</i> following year adjustment	-8.2				

The preliminary outcome for the 2009-10 GST administration expenses of \$598.3 million differs from the amount paid by the States and the prior year adjustment by -\$8.2 million. Once the outcome for GST administration in 2009-10 is audited, this difference will be incorporated into the States' administration costs for 2010-11.

Annex A

PAYMENTS TO THE STATES

This annex provides accrual estimates of Commonwealth payments to the States and local governments. This includes Commonwealth advances (loans) to the States, including new advances, interest on advances and repayments of advances. Most of these advances were funded from borrowings made on behalf of the States under previous Australian Loan Council arrangements.

Each table presents estimated payments to the States for the period 2010-11 to 2013-14 as follows:

- A.1 – health;
- A.2 – education;
- A.3 – community services;
- A.4 – affordable housing;
- A.5 – infrastructure;
- A.6 – environment;
- A.7 – contingent payments;
- A.8 – other purposes;
- A.9 – GST and general revenue assistance;
- A.10 – advances, repayment of advances and interest payments; and
- A.11 – payments presented on the Australian Bureau of Statistics Government Finance Statistics (GFS) functional basis.

Table A.1: Estimated payments to support state health services, by year and State

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11									
National Healthcare SPP									
National Partnership payments									
<i>Closing the Gap - NT</i>									
Closing the Gap - Indigenous health and related services	-	-	-	-	-	-	-	4,858	4,858
<i>Health and Hospitals Fund</i>									
Hospital infrastructure and other projects of national significance(a)	61,500	8,500	24,800	150,900	85,660	135,500	-	14,700	481,560
National cancer system	27,367	128,846	39,071	14,290	12,170	10,375	19,237	1,200	252,556
Translational research and workforce training	-	2,500	-	-	-	-	-	-	2,500
<i>Health infrastructure</i>									
Cairns integrated cancer centre	-	-	2,000	-	-	-	-	-	2,000
Children's cancer centre, Adelaide	-	-	-	-	8,000	-	-	-	8,000
Radiation oncology services in North/North West Tasmania	-	-	-	-	-	2,664	-	-	2,664
Tasmanian patient transport and accommodation services	-	-	-	-	-	2,300	-	-	2,300
Upgrading chemotherapy and cancer facilities in North West Tasmania	-	-	-	-	-	800	-	-	800
Upgrading patient accommodation for Launceston	-	-	-	-	-	500	-	-	500

(a) This includes an indicative profile for the Port Macquarie Base Hospital and Royal Hobart Hospital.

Table A.1: Estimated payments to support state health services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11									
<i>Health services</i>									
Health care grants for the Torres Strait	-	-	3,969	-	-	-	-	-	3,969
Healthy kids health checks	474	358	370	204	143	94	68	93	1,804
Helping public patients in public hospitals waiting for nursing homes	12,990	9,520	6,750	3,320	3,330	990	300	300	37,500
National bowel cancer screening program	-	444	357	183	143	106	89	76	1,398
National perinatal depression initiative	1,805	1,499	1,268	788	445	206	177	212	6,400
National public health - human quarantine services	33	18	19	12	7	5	5	7	106
OzFoodNet	322	237	237	184	184	171	129	134	1,598
PET scanner for the Westmead hospital, Sydney	1,300	-	-	-	-	-	-	-	1,300
Reducing rheumatic heart fever for Indigenous children	-	-	790	790	-	-	-	790	2,370
Royal Darwin hospital - equipped, prepared and ready	-	-	-	-	-	-	-	14,212	14,212
Satellite renal dialysis facilities in remote Northern Territory communities	-	-	-	-	-	-	-	272	272
Sexual assault counselling in remote Northern Territory areas	-	-	-	-	-	-	-	1,386	1,386
Supporting nurses to return to the workforce - incentive payments	323	-	-	2	133	-	217	32	707
Torres Strait Islander health protection strategy	-	-	895	-	-	-	-	-	895
Victorian cytology service	-	7,334	-	-	-	-	-	-	7,334
Vaccine-preventable diseases surveillance program	264	333	225	112	115	49	52	60	1,210

Table A.1: Estimated payments to support state health services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11									
<i>Hospital and health workforce reform</i>									
Activity-based funding	-	-	-	-	-	-	-	-	-
<i>Indigenous early childhood development</i>									
Antenatal and reproductive health	5,340	1,165	7,706	2,803	935	525	200	4,678	23,352
<i>National Health and Hospitals Network package(a)</i>									
Expanding multi-purpose services	16,205	5,159	6,689	11,374	8,697	1,738	-	138	50,000
Expanding the Early Psychosis Prevention and Intervention Centre model(b)	735	735	735	736	736	736	736	736	5,885
Flexible funding for emergency departments, elective surgery and sub-acute care	24,657	19,568	16,533	16,294	7,263	3,756	3,303	2,915	94,289
Four hour national access target for emergency departments - capital	28,966	22,856	19,214	16,170	8,091	3,882	3,338	2,873	105,390
Four hour national access target for emergency departments - facilitation and reward funding	48,457	37,227	30,477	15,514	10,985	3,396	2,395	1,549	150,000
Improving access to elective surgery - capital	23,514	18,849	16,067	13,748	7,570	4,354	3,939	3,584	91,625
Improving access to elective surgery - facilitation and reward funding	96,915	74,454	60,955	31,027	21,970	6,791	4,790	3,098	300,000
New sub-acute hospital beds	75,980	58,220	46,860	24,140	17,040	5,680	3,550	2,130	233,600
Supporting long stay older patients	-	-	-	-	-	-	-	-	-
<i>Preventive health</i>									
Enabling infrastructure	1,632	1,240	1,000	504	376	116	80	52	5,000
Healthy children	-	-	-	-	-	-	-	-	-
Healthy communities - Local government	2,267	1,742	1,394	871	523	348	348	348	7,841
Healthy workers	-	-	-	-	-	-	-	-	-
Social marketing	1,959	1,487	1,199	606	451	140	97	62	6,001

(a) Funding for this measure includes the full amount of funding allocated to Western Australia. This funding is dependent on the Western Australian Government becoming a signatory to the *National Health and Hospitals Network Agreement*.

(b) State allocations are not yet finalised. These indicative allocations are based on an equal State split.

Table A.1: Estimated payments to support state health services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11									
<i>Other payments</i>									
Commonwealth Dental Health Program	30,360	24,150	17,560	7,870	8,220	3,360	1,370	1,410	94,300
East Kimberley development package - health related projects	-	-	-	20,330	-	-	-	-	20,330
Elective surgery waiting list reduction plan	87,896	63,673	51,513	25,948	20,610	8,198	5,904	4,258	268,000
Essential vaccines	95,906	78,594	65,589	30,738	20,161	7,156	4,930	3,771	306,845
Investment in the Royal Hobart Hospital	-	-	-	-	-	100,000	-	-	100,000
Northern Territory medical school - funding contribution	-	-	-	-	-	-	-	532	532
Total	4,597,938	3,490,917	2,817,386	1,619,269	1,205,818	568,437	221,678	220,740	14,742,183

Table A.1: Estimated payments to support state health services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12									
National Healthcare SPP	-	-	-	1,313,529	-	-	-	-	1,313,529
National Health and Hospitals Network									
Funding(a)(b)	8,982,823	6,023,961	6,154,081	-	2,197,921	644,683	639,869	546,660	25,189,998
National Partnership payments									
<i>Closing the Gap - NT</i>									
Closing the Gap - Indigenous health and related services	-	-	-	-	-	-	-	4,949	4,949
Health and Hospitals Fund									
Hospital infrastructure and other projects of national significance(c)	65,000	4,500	120,200	123,200	79,340	120,000	-	14,900	527,140
National cancer system	63,574	162,575	76,235	17,950	37,030	9,288	15,428	600	382,680
Translational research and workforce training	-	50,800	-	-	-	-	-	-	50,800
Health infrastructure									
Cairns integrated cancer centre	-	-	2,000	-	-	-	-	-	2,000
Children's cancer centre, Adelaide	-	-	-	-	1,500	-	-	-	1,500
Radiation oncology services in North/North West Tasmania	-	-	-	-	-	430	-	-	430
Tasmanian patient transport and accommodation services	-	-	-	-	-	1,150	-	-	1,150
Upgrading chemotherapy and cancer facilities in North West Tasmania	-	-	-	-	-	600	-	-	600
Upgrading patient accommodation for Launceston	-	-	-	-	-	-	-	-	-

(a) Sourced from the National Healthcare SPP and GST dedicated to health and hospital services, other than for Western Australia.

(b) Estimates of GST dedicated to health and hospital services are calculated on the basis of Treasury projections using data from the Australian Institute of Health and Welfare. These estimates are indicative only, with final amounts of GST dedicated to health and hospital services to be determined annually, in consultation with the States, on the basis of actual expenditure.

(c) This includes an indicative profile for the Port Macquarie Base Hospital and Royal Hobart Hospital.

Table A.1: Estimated payments to support state health services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12									
<i>Health services</i>									
Health care grants for the Torres Strait	-	-	4,166	-	-	-	-	-	4,166
Healthy kids health checks	490	381	383	220	151	98	69	95	1,887
Helping public patients in public hospitals waiting for nursing homes	12,990	9,520	6,750	3,320	3,330	990	300	300	37,500
National bowel cancer screening program	-	-	-	-	-	-	-	-	-
National perinatal depression initiative	2,712	2,249	1,897	1,169	648	286	243	296	9,500
National public health - human quarantine services	34	18	20	12	7	5	5	7	108
OzFoodNet	328	242	241	188	188	174	131	136	1,628
PET scanner for the Westmead hospital, Sydney	1,300	-	-	-	-	-	-	-	1,300
Reducing rheumatic heart fever for Indigenous children	-	-	805	805	-	-	-	805	2,415
Royal Darwin hospital - equipped, prepared and ready	-	-	-	-	-	-	-	14,481	14,481
Satellite renal dialysis facilities in remote Northern Territory communities	-	-	-	-	-	-	-	131	131
Sexual assault counselling in remote Northern Territory areas	-	-	-	-	-	-	-	1,536	1,536
Supporting nurses to return to the workforce - incentive payments	-	-	-	-	-	-	-	-	-
Torres Strait Islander health protection strategy	-	-	913	-	-	-	-	-	913
Victorian cytology service	-	7,700	-	-	-	-	-	-	7,700
Vaccine-preventable diseases surveillance program	182	174	152	77	75	31	31	43	765

Table A.1: Estimated payments to support state health services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12									
<i>Hospital and health workforce reform</i>									
Activity-based funding	12,270	10,990	7,000	4,110	3,580	1,240	980	1,230	41,400
<i>Indigenous early childhood development</i>									
Antenatal and reproductive health	5,740	1,066	6,440	3,440	1,209	645	230	3,910	22,680
<i>National Health and Hospitals Network package(a)</i>									
Expanding multi-purpose services	11,343	3,612	4,683	7,962	6,088	1,217	-	95	35,000
Expanding the Early Psychosis Prevention and Intervention Centre model(b)	735	735	735	736	736	736	736	736	5,885
Flexible funding for emergency departments, elective surgery and sub-acute care	7,044	5,591	4,724	2,716	2,075	1,073	944	833	25,000
Four hour national access target for emergency departments - capital	14,482	11,428	9,607	5,390	4,046	1,941	1,669	1,437	50,000
Four hour national access target for emergency departments - facilitation and reward funding	32,167	24,826	20,437	10,418	7,274	2,247	1,594	1,037	100,000
Improving access to elective surgery - capital	6,719	5,385	4,590	2,750	2,163	1,244	1,125	1,024	25,000
Improving access to elective surgery - facilitation and reward funding	37,955	29,295	24,115	12,294	8,584	2,652	1,881	1,224	118,000
New sub-acute hospital beds	102,557	78,421	64,449	32,085	23,905	6,986	5,564	3,633	317,600
Supporting long stay older patients	36,815	26,874	18,099	8,910	11,242	2,673	982	342	105,937
<i>Preventive health</i>									
Enabling infrastructure	816	620	500	252	188	58	40	26	2,500
Healthy children	10,662	7,826	6,648	3,301	2,316	786	509	407	32,455
Healthy communities - Local government	7,850	6,168	4,766	2,804	1,682	841	841	841	25,793
Healthy workers	10,675	8,251	6,882	3,606	2,451	738	602	347	33,552
Social marketing	1,959	1,487	1,199	606	451	140	97	62	6,001

(a) Funding for this measure includes the full amount of funding allocated to Western Australia. This funding is dependent on the Western Australian Government becoming a signatory to the *National Health and Hospitals Network Agreement*.

(b) State allocations are not yet finalised. These indicative allocations are based on an equal State split.

Table A.1: Estimated payments to support state health services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12									
<i>Other payments</i>									
Commonwealth Dental Health Program	30,670	24,380	17,730	7,940	8,300	3,890	1,880	1,910	96,700
East Kimberley development package - health related projects	-	-	-	3,330	-	-	-	-	3,330
Elective surgery waiting list reduction plan	-	-	-	-	-	-	-	-	-
Essential vaccines	105,939	86,339	72,665	34,528	25,692	7,901	5,233	4,176	342,473
Investment in the Royal Hobart Hospital	-	-	-	-	-	-	-	-	-
Northern Territory medical school - funding contribution	-	-	-	-	-	-	-	1,628	1,628
Total	9,565,831	6,595,414	6,643,112	1,607,648	2,432,172	814,743	680,983	609,837	28,949,740

Table A.1: Estimated payments to support state health services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2012-13									
National Healthcare SPP	-	-	-	1,412,972	-	-	-	-	1,412,972
National Health and Hospitals Network									
Funding(a)(b)	9,650,668	6,525,856	6,686,656	-	2,337,713	693,660	699,807	586,713	27,181,073
National Partnership payments									
<i>Closing the Gap - NT</i>									
Closing the Gap - Indigenous health and related services	-	-	-	-	-	-	-	-	-
<i>Health and Hospitals Fund</i>									
Hospital infrastructure and other projects of national significance(c)	24,400	-	82,000	45,000	5,000	-	-	600	157,000
National cancer system	40,409	231,078	51,075	2,291	34,700	2,320	-	-	361,873
Translational research and workforce training	-	17,700	-	-	-	-	-	-	17,700
<i>Health infrastructure</i>									
Cairns integrated cancer centre	-	-	-	-	-	-	-	-	-
Children's cancer centre, Adelaide	-	-	-	-	-	-	-	-	-
Radiation oncology services in North/North West Tasmania	-	-	-	-	-	400	-	-	400
Tasmanian patient transport and accommodation services	-	-	-	-	-	-	-	-	-
Upgrading chemotherapy and cancer facilities in North West Tasmania	-	-	-	-	-	-	-	-	-
Upgrading patient accommodation for Launceston	-	-	-	-	-	-	-	-	-

(a) Sourced from the National Healthcare SPP and GST dedicated to health and hospital services, other than for Western Australia.

(b) Estimates of GST dedicated to health and hospital services are calculated on the basis of Treasury projections using data from the Australian Institute of Health and Welfare. These estimates are indicative only, with final amounts of GST dedicated to health and hospital services to be determined annually, in consultation with the States, on the basis of actual expenditure.

(c) This includes an indicative profile for the Port Macquarie Base Hospital and Royal Hobart Hospital.

Table A.1: Estimated payments to support state health services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2012-13									
<i>Health services</i>									
Health care grants for the Torres Strait	-	-	4,365	-	-	-	-	-	4,365
Healthy kids health checks	501	402	417	227	158	99	70	98	1,972
Helping public patients in public hospitals waiting for nursing homes	12,990	9,520	6,750	3,320	3,330	990	300	300	37,500
National bowel cancer screening program	-	-	-	-	-	-	-	-	-
National perinatal depression initiative	2,478	2,056	1,734	1,070	596	266	226	274	8,700
National public health - human quarantine services	35	19	20	12	7	5	5	7	110
OzFoodNet	332	245	243	189	190	176	131	138	1,644
PET scanner for the Westmead hospital, Sydney	1,300	-	-	-	-	-	-	-	1,300
Reducing rheumatic heart fever for Indigenous children	-	-	841	841	-	-	-	841	2,523
Royal Darwin hospital - equipped, prepared and ready	-	-	-	-	-	-	-	14,756	14,756
Satellite renal dialysis facilities in remote Northern Territory communities	-	-	-	-	-	-	-	-	-
Sexual assault counselling in remote Northern Territory areas	-	-	-	-	-	-	-	-	-
Supporting nurses to return to the workforce - incentive payments	-	-	-	-	-	-	-	-	-
Torres Strait Islander health protection strategy	-	-	929	-	-	-	-	-	929
Victorian cytology service	-	8,085	-	-	-	-	-	-	8,085
Vaccine-preventable diseases surveillance program	187	178	155	79	76	31	31	44	781

Table A.1: Estimated payments to support state health services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2012-13									
<i>Hospital and health workforce reform</i>									
Activity-based funding	16,450	14,730	9,380	5,520	4,800	1,660	1,320	1,660	55,520
<i>Indigenous early childhood development</i>									
Antenatal and reproductive health	5,740	1,325	6,720	3,760	1,261	705	240	4,080	23,831
<i>National Health and Hospitals Network package(a)</i>									
Expanding multi-purpose services	11,343	3,612	4,683	7,962	6,088	1,217	-	95	35,000
Expanding the Early Psychosis Prevention and Intervention Centre model(b)	735	735	735	736	736	736	736	736	5,885
Flexible funding for emergency departments, elective surgery and sub-acute care	7,044	5,591	4,724	2,716	2,075	1,073	944	833	25,000
Four hour national access target for emergency departments - capital	14,482	11,428	9,607	5,390	4,046	1,941	1,669	1,437	50,000
Four hour national access target for emergency departments - facilitation and reward funding	32,031	24,833	20,553	10,490	7,227	2,232	1,592	1,042	100,000
Improving access to elective surgery - capital	-	-	-	-	-	-	-	-	-
Improving access to elective surgery - facilitation and reward funding	37,156	28,806	23,841	12,168	8,384	2,590	1,846	1,209	116,000
New sub-acute hospital beds	144,980	111,084	89,837	45,921	32,819	10,624	7,025	4,310	446,600
Supporting long stay older patients	32,089	23,423	15,775	7,766	9,799	2,330	857	298	92,337
<i>Preventive health</i>									
Enabling infrastructure	816	620	500	252	188	58	40	26	2,500
Healthy children	21,324	15,652	13,297	6,602	4,633	1,573	1,018	813	64,912
Healthy communities - Local government	7,999	6,285	4,857	2,857	1,714	857	857	857	26,283
Healthy workers	19,904	15,385	12,831	6,724	4,569	1,375	1,122	646	62,556
Social marketing	1,959	1,487	1,199	606	451	140	97	62	6,001

(a) Funding for this measure includes the full amount of funding allocated to Western Australia. This funding is dependent on the Western Australian Government becoming a signatory to the *National Health and Hospitals Network Agreement*.

(b) State allocations are not yet finalised. These indicative allocations are based on an equal State split.

Table A.1: Estimated payments to support state health services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2012-13									
<i>Other payments</i>									
Commonwealth Dental Health Program	31,900	25,370	18,450	8,260	8,640	3,510	1,420	1,450	99,000
East Kimberley development package - health related projects	-	-	-	-	-	-	-	-	-
Elective surgery waiting list reduction plan	-	-	-	-	-	-	-	-	-
Essential vaccines	107,992	88,239	74,784	35,506	26,210	8,023	5,348	4,364	350,466
Investment in the Royal Hobart Hospital	-	-	-	-	-	-	-	-	-
Northern Territory medical school - funding contribution	-	-	-	-	-	-	-	2,212	2,212
Total	10,227,244	7,173,744	7,146,958	1,629,237	2,505,410	738,591	726,701	629,901	30,777,786

Table A.1: Estimated payments to support state health services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14									
National Healthcare SPP									
National Health and Hospitals Network									
Funding(a)(b)									
National Partnership payments									
<i>Closing the Gap - NT</i>									
Closing the Gap - Indigenous health and related services	-	-	-	1,523,601	-	-	-	-	1,523,601
<i>Health and Hospitals Fund</i>									
Hospital infrastructure and other projects of national significance	-	-	15,000	62,600	-	-	-	-	77,600
National cancer system	736	-	21,726	-	3,266	-	-	-	25,728
Translational research and workforce training	-	-	-	-	-	-	-	-	-
<i>Health infrastructure</i>									
Cairns integrated cancer centre	-	-	-	-	-	-	-	-	-
Children's cancer centre, Adelaide	-	-	-	-	-	-	-	-	-
Radiation oncology services in North/North West Tasmania	-	-	-	-	-	-	-	-	-
Tasmanian patient transport and accommodation services	-	-	-	-	-	-	-	-	-
Upgrading chemotherapy and cancer facilities in North West Tasmania	-	-	-	-	-	-	-	-	-
Upgrading patient accommodation for Launceston	-	-	-	-	-	-	-	-	-

(a) Sourced from the National Healthcare SPP and GST dedicated to health and hospital services, other than for Western Australia.

(b) Estimates of GST dedicated to health and hospital services are calculated on the basis of Treasury projections using data from the Australian Institute of Health and Welfare. These estimates are indicative only, with final amounts of GST dedicated to health and hospital services to be determined annually, in consultation with the States, on the basis of actual expenditure.

Table A.1: Estimated payments to support state health services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14									
<i>Health services</i>									
Health care grants for the Torres Strait	-	-	4,439	-	-	-	-	-	4,439
Healthy kids health checks	499	401	419	229	157	99	70	98	1,972
Helping public patients in public hospitals waiting for nursing homes	12,990	9,520	6,750	3,320	3,330	990	300	300	37,500
National bowel cancer screening program	-	-	-	-	-	-	-	-	-
National perinatal depression initiative	2,478	2,056	1,734	1,070	596	266	226	274	8,700
National public health - human quarantine services	35	19	20	13	7	6	5	7	112
OzFoodNet	337	248	248	192	193	179	134	140	1,671
PET scanner for the Westmead hospital, Sydney	1,300	-	-	-	-	-	-	-	1,300
Reducing rheumatic heart fever for Indigenous children	-	-	855	855	-	-	-	855	2,565
Royal Darwin hospital - equipped, prepared and ready	-	-	-	-	-	-	-	14,992	14,992
Satellite renal dialysis facilities in remote Northern Territory communities	-	-	-	-	-	-	-	-	-
Sexual assault counselling in remote Northern Territory areas	-	-	-	-	-	-	-	-	-
Supporting nurses to return to the workforce - incentive payments	-	-	-	-	-	-	-	-	-
Torres Strait Islander health protection strategy	-	-	944	-	-	-	-	-	944
Victorian cytology service	-	8,489	-	-	-	-	-	-	8,489
Vaccine-preventable diseases surveillance program	191	183	157	80	77	32	33	45	798

Table A.1: Estimated payments to support state health services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14									
<i>Hospital and health workforce reform</i>									
Activity-based funding	-	-	-	-	-	-	-	-	-
<i>Indigenous early childhood development</i>									
Antenatal and reproductive health	5,490	1,420	7,000	3,920	1,118	735	250	3,750	23,683
<i>National Health and Hospitals Network package(a)</i>									
Expanding multi-purpose services	-	-	-	-	-	-	-	-	-
Expanding the Early Psychosis Prevention and Intervention Centre model(b)	735	735	735	736	736	736	736	736	5,885
Flexible funding for emergency departments, elective surgery and sub-acute care	-	-	-	-	-	-	-	-	-
Four hour national access target for emergency departments - capital	-	-	-	-	-	-	-	-	-
Four hour national access target for emergency departments	47,851	37,258	30,998	15,839	10,772	3,327	2,384	1,571	150,000
Improving access to elective surgery - capital	-	-	-	-	-	-	-	-	-
Improving access to elective surgery - facilitation and reward funding	37,003	28,813	23,972	12,249	8,331	2,573	1,844	1,215	116,000
New sub-acute hospital beds	203,846	154,740	125,852	64,274	45,999	14,047	9,875	6,867	625,500
Supporting long stay older patients	27,160	19,826	13,352	6,573	8,293	1,972	727	252	78,155
<i>Preventive health</i>									
Enabling infrastructure	816	620	500	252	188	58	40	26	2,500
Healthy children	31,985	23,478	19,945	9,904	6,949	2,359	1,527	1,220	97,367
Healthy communities - Local government	-	-	-	-	-	-	-	-	-
Healthy workers	28,050	21,682	18,083	9,476	6,439	1,939	1,581	911	88,161
Social marketing	1,959	1,487	1,199	606	451	140	97	62	6,001

(a) Funding for this measure includes the full amount of funding allocated to Western Australia. This funding is dependent on the Western Australian Government becoming a signatory to the *National Health and Hospitals Network Agreement*.

(b) State allocations are not yet finalised. These indicative allocations are based on an equal State split.

Table A.1: Estimated payments to support state health services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14									
<i>Other payments</i>									
Commonwealth Dental Health Program	-	-	-	-	-	-	-	-	-
East Kimberley development package - health related projects	-	-	-	-	-	-	-	-	-
Elective surgery waiting list reduction plan	-	-	-	-	-	-	-	-	-
Essential vaccines	106,408	87,445	75,375	35,719	25,737	7,876	5,351	4,691	348,602
Investment in the Royal Hobart Hospital	-	-	-	-	-	-	-	-	-
Northern Territory medical school - funding contribution	-	-	-	-	-	-	-	2,250	2,250
Total	10,857,662	7,455,612	7,626,940	1,751,508	2,603,237	781,771	788,732	669,028	32,534,490

Table A.2: Estimated payments to support state education services, by year and State

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11									
National Schools SPP	3,318,579	2,582,865	2,099,667	1,068,117	807,601	242,297	182,272	151,763	10,453,161
National Skills & Workforce Development SPP	443,184	331,841	261,681	134,736	100,229	31,141	22,635	13,911	1,339,358
National Partnership payments									
Closing the gap - Northern Territory	-	-	-	-	-	-	-	-	-
Teacher housing	-	-	-	-	-	-	-	4,918	4,918
Quality teaching, accelerated literacy	-	-	-	-	-	-	-	16,290	16,290
Supporting remote schools - additional teachers	-	-	-	-	-	-	-	29,200	29,200
Digital education revolution	31,720	23,365	21,248	10,440	7,541	2,422	1,902	962	99,600
Early childhood education -									
Universal access to early education	26,869	19,303	29,488	9,700	6,596	1,940	1,164	1,940	97,000
East Kimberley development package -									
education-related payments	-	-	-	27,490	-	-	-	-	27,490
Education Investment Fund	10,698	-	-	11,000	-	-	-	-	21,698
Fort Street High School - noise insulation	6,000	-	-	-	-	-	-	-	6,000
Indigenous early childhood development -									
children and family centres	16,741	6,698	18,510	8,472	974	1,207	4,272	11,746	68,620
Nation Building and Jobs Plan									
Building the education revolution									
Primary Schools for the 21st century	1,704,113	1,299,768	1,029,206	633,771	495,613	138,764	86,371	85,610	5,473,216
National quality agenda for early									
childhood education and care	2,887	1,343	1,016	1,217	732	105	30	417	7,747
National solar schools plan	10,370	12,450	11,460	8,040	4,720	1,830	1,210	1,780	51,860
Pre-apprenticeship training	4,317	900	3,038	3,480	3,493	4,359	275	100	19,962
Productivity places program	139,037	-	85,881	43,692	32,481	6,339	7,331	4,663	319,424
School pathways program	-	-	-	384	559	-	-	-	943
Schools security program	-	-	-	-	-	-	6,938	-	6,938

Table A.2: Estimated payments to support state education services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11									
Smarter schools									
Improving teacher quality	10,886	8,646	6,710	3,443	2,485	807	608	415	34,000
Literacy and numeracy	47,599	31,302	48,522	21,596	14,136	4,509	2,125	5,211	175,000
Low SES school communities	81,077	37,617	29,931	13,222	21,833	9,584	410	9,584	203,258
TAFE fee waivers for childcare qualifications	5,941	11,384	4,360	1,541	299	663	1,006	129	25,323
Trade training centres in schools	96,576	70,445	67,847	30,675	13,234	7,759	5,542	3,048	295,126
Youth attainment and transitions -									
Quality on the job workplace learning	8,493	17,040	5,595	2,811	1,937	606	662	358	37,502
Year 12 attainment and transition	-	-	-	-	-	-	-	-	-
Total	5,965,087	4,454,967	3,724,160	2,033,827	1,514,463	454,332	324,753	342,045	18,813,634
<i>Memorandum item - payments for non-government schools included in payments above</i>									
National Schools SPP	2,149,064	1,769,162	1,402,833	714,823	542,383	147,724	129,925	90,160	6,946,074
Digital education revolution	11,598	8,584	7,662	4,075	2,859	725	807	290	36,600
Nation Building and Jobs Plan									
Building the education revolution									
Primary Schools for the 21st century	530,497	442,748	345,652	196,402	151,486	35,311	32,721	21,036	1,755,853
National solar schools plan	5,700	3,110	2,590	1,655	1,040	380	270	170	14,915
Schools security program	-	-	-	-	-	-	6,938	-	6,938
Trade training centres in schools	27,490	23,793	18,711	10,164	6,930	1,848	1,848	462	91,246
Total	2,724,349	2,247,397	1,777,448	927,119	704,698	185,988	172,509	112,118	8,851,626

Table A.2: Estimated payments to support state education services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12									
National Schools SPP	3,535,768	2,772,116	2,288,689	1,157,502	858,894	257,913	196,024	157,932	11,224,838
National Skills & Workforce Development SPP	448,345	338,433	269,702	138,509	101,342	31,414	22,753	14,174	1,364,672
National Partnership payments									
Closing the gap - Northern Territory	-	-	-	-	-	-	-	-	-
Teacher housing	-	-	-	-	-	-	-	-	-
Quality teaching, accelerated literacy	-	-	-	-	-	-	-	12,289	12,289
Supporting remote schools - additional teachers	-	-	-	-	-	-	-	32,300	32,300
Digital education revolution	63,440	47,529	42,496	20,881	15,084	4,842	3,804	1,924	200,000
Early childhood education -									
Universal access to early education	82,269	59,103	90,288	29,700	20,196	5,940	3,564	5,940	297,000
East Kimberley development package -									
education-related payments	-	-	-	4,210	-	-	-	-	4,210
Education Investment Fund	11,687	-	-	13,190	-	-	-	-	24,877
Fort Street High School - noise insulation	4,500	-	-	-	-	-	-	-	4,500
Indigenous early childhood development -									
children and family centres	23,750	3,575	13,398	7,450	10,967	1,180	1,115	16,947	78,382
Nation Building and Jobs Plan									
Building the education revolution									
Primary Schools for the 21st century	157,439	90,010	72,266	50,604	3,391	11,805	7,987	6,170	399,672
National quality agenda for early									
childhood education and care	5,937	3,155	911	751	1,498	192	157	492	13,093
National solar schools plan	15,152	11,536	9,882	6,718	4,380	1,725	1,056	1,411	51,860
Pre-apprenticeship training	-	-	-	-	-	-	-	-	-
Productivity places program	161,154	-	98,688	50,256	36,968	14,938	8,528	5,331	375,863
School pathways program	-	-	-	519	1,336	-	-	-	1,855
Schools security program	-	-	-	-	-	-	-	-	-

Table A.2: Estimated payments to support state education services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12									
Smarter schools									
Improving teacher quality	69,156	54,926	42,629	21,877	15,786	5,127	3,861	2,638	216,000
Literacy and numeracy	47,599	31,302	48,522	21,596	14,136	4,509	2,125	5,211	175,000
Low SES school communities	148,312	68,812	53,970	24,188	39,938	17,531	750	17,531	371,032
TAFE fee waivers for childcare qualifications	5,710	10,039	2,929	1,209	491	346	740	82	21,546
Trade training centres in schools	80,763	64,964	56,470	28,253	19,799	6,327	4,756	2,368	263,700
Youth attainment and transitions -									
Quality on the job workplace learning	8,493	17,040	5,595	2,811	1,937	606	662	358	37,502
Year 12 attainment and transition	16,289	12,396	10,028	5,080	3,732	1,158	804	513	50,000
Total	4,885,763	3,584,936	3,106,463	1,585,304	1,149,875	365,553	258,686	283,611	15,220,191
<i>Memorandum item - payments for non-government schools included in payments above</i>									
National Schools SPP	2,297,561	1,899,395	1,529,411	778,911	581,571	158,963	139,934	99,383	7,485,129
Digital education revolution	23,195	17,967	15,325	8,150	5,720	1,448	1,615	580	74,000
Nation Building and Jobs Plan									
Building the education revolution									
Primary Schools for the 21st century	51,093	11,644	8,450	10,206	3,391	2,153	3,077	-	90,014
National solar schools plan	5,248	3,912	2,390	1,405	968	464	312	216	14,915
Schools security program	-	-	-	-	-	-	-	-	-
Trade training centres in schools	31,778	27,505	21,630	11,750	8,011	2,136	2,136	534	105,480
Total	2,408,875	1,960,423	1,577,206	810,422	599,661	165,164	147,074	100,713	7,769,538

Table A.2: Estimated payments to support state education services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2012-13									
National Schools SPP	3,764,912	2,979,998	2,498,128	1,260,875	915,480	275,570	211,327	166,836	12,073,126
National Skills & Workforce Development SPP	452,784	345,135	278,389	142,665	102,182	31,584	22,853	14,463	1,390,055
National Partnership payments									
Closing the gap - Northern Territory	-	-	-	-	-	-	-	-	-
Teacher housing	-	-	-	-	-	-	-	-	-
Quality teaching, accelerated literacy	-	-	-	-	-	-	-	-	-
Supporting remote schools - additional teachers	-	-	-	-	-	-	-	12,400	12,400
Digital education revolution	63,440	47,529	42,496	20,881	15,084	4,842	3,804	1,924	200,000
Early childhood education -									
Universal access to early education	137,898	109,534	97,597	47,602	30,927	10,415	7,080	5,947	447,000
East Kimberley development package - education-related payments	-	-	-	-	-	-	-	-	-
Education Investment Fund	3,769	-	-	-	-	-	-	-	3,769
Fort Street High School - noise insulation	-	-	-	-	-	-	-	-	-
Indigenous early childhood development - children and family centres									
Nation Building and Jobs Plan	16,250	2,137	22,616	7,000	2,792	1,180	1,110	5,599	58,684
Building the education revolution									
Primary Schools for the 21st century	-	-	-	-	-	-	-	-	-
National quality agenda for early childhood education and care	9,595	5,139	1,594	1,165	2,448	303	227	857	21,328
National solar schools plan	11,644	8,865	7,596	5,165	3,367	1,326	811	1,086	39,860
Pre-apprenticeship training	-	-	-	-	-	-	-	-	-
Productivity places program	161,154	-	98,688	50,256	36,968	14,938	8,528	5,331	375,863
School pathways program	-	-	-	529	1,175	-	-	-	1,704
Schools security program	-	-	-	-	-	-	-	-	-

Table A.2: Estimated payments to support state education services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2012-13									
Smarter schools									
Improving teacher quality	56,029	44,500	34,538	17,724	12,790	4,154	3,128	2,137	175,000
Literacy and numeracy	-	-	-	-	-	-	-	-	-
Low SES school communities	143,863	66,748	55,358	23,462	38,739	17,005	728	17,005	362,908
TAFE fee waivers for childcare qualifications	5,838	10,264	2,995	1,236	502	353	757	84	22,029
Trade training centres in schools	85,314	64,659	59,270	28,737	21,104	7,633	4,940	3,143	274,800
Youth attainment and transitions -									
Quality on the job workplace learning	8,493	17,040	5,595	2,811	1,937	606	662	358	37,502
Year 12 attainment and transition	-	-	-	-	-	-	-	-	-
Total	4,920,983	3,701,548	3,204,860	1,610,108	1,185,495	369,909	265,955	237,170	15,496,028
<i>Memorandum item - payments for non-government schools included in payments above</i>									
National Schools SPP	2,457,395	2,044,564	1,666,910	850,980	625,524	171,942	151,081	109,397	8,077,793
Digital education revolution	23,195	17,967	15,325	8,150	5,720	1,448	1,615	580	74,000
Nation Building and Jobs Plan									
Building the education revolution									
Primary Schools for the 21st century	-	-	-	-	-	-	-	-	-
National solar schools plan	4,028	3,003	1,835	1,079	743	356	239	167	11,450
Schools security program	-	-	-	-	-	-	-	-	-
Trade training centres in schools	34,125	25,864	23,708	11,495	8,442	3,053	1,976	1,257	109,920
Total	2,518,743	2,091,398	1,707,778	871,704	640,429	176,799	154,911	111,401	8,273,163

Table A.2: Estimated payments to support state education services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14									
National Schools SPP	4,000,639	3,212,544	2,738,280	1,380,424	975,182	293,446	228,357	177,165	13,006,037
National Skills & Workforce Development SPP	456,230	351,758	287,595	147,132	102,685	31,631	22,926	14,772	1,414,729
National Partnership payments									
Closing the gap - Northern Territory	-	-	-	-	-	-	-	-	-
Teacher housing	-	-	-	-	-	-	-	-	-
Quality teaching, accelerated literacy	-	-	-	-	-	-	-	-	-
Supporting remote schools - additional teachers	-	-	-	-	-	-	-	-	-
Digital education revolution	63,440	47,529	42,496	20,881	15,084	4,842	3,804	1,924	200,000
Early childhood education -									
Universal access to early education	146,871	114,361	95,146	48,616	33,065	10,212	7,318	4,821	460,410
East Kimberley development package -									
education-related payments	-	-	-	-	-	-	-	-	-
Education Investment Fund	-	-	-	-	-	-	-	-	-
Fort Street High School - noise insulation	-	-	-	-	-	-	-	-	-
Indigenous early childhood development -									
children and family centres	13,490	3,246	16,165	8,900	4,192	1,690	1,110	5,530	54,323
Nation Building and Jobs Plan									
Building the education revolution									
Primary Schools for the 21st century	-	-	-	-	-	-	-	-	-
National quality agenda for early									
childhood education and care	8,474	4,628	1,468	881	2,297	280	212	840	19,080
National solar schools plan	14,686	11,182	9,579	6,512	4,246	1,673	1,023	1,367	50,268
Pre-apprenticeship training	-	-	-	-	-	-	-	-	-
Productivity places program	-	-	-	-	-	-	-	-	-
School pathways program	-	-	-	540	746	-	-	-	1,286
Schools security program	-	-	-	-	-	-	-	-	-

Table A.2: Estimated payments to support state education services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14									
Smarter schools	-	-	-	-	-	-	-	-	-
Improving teacher quality	-	-	-	-	-	-	-	-	-
Literacy and numeracy	-	-	-	-	-	-	-	-	-
Low SES school communities	88,246	40,944	37,118	14,392	23,763	10,431	446	10,431	225,771
TAFE fee waivers for childcare qualifications	6,026	10,596	3,092	1,276	519	365	781	86	22,741
Trade training centres in schools	87,685	70,532	61,310	30,674	21,496	6,869	5,163	2,571	286,300
Youth attainment and transitions -									
Quality on the job workplace learning	4,246	8,520	2,798	1,406	968	303	331	179	18,751
Year 12 attainment and transition	16,289	12,396	10,028	5,080	3,732	1,158	804	513	50,000
Total	4,906,322	3,888,236	3,305,075	1,666,714	1,187,975	362,900	272,275	220,199	15,809,696
<i>Memorandum item - payments for non-government schools included in payments above</i>									
National Schools SPP	2,622,032	2,203,422	1,821,837	931,795	671,938	185,238	163,546	121,250	8,721,058
Digital education revolution	23,195	17,967	15,325	8,150	5,720	1,448	1,615	580	74,000
Nation Building and Jobs Plan									
Building the education revolution									
Primary Schools for the 21st century	-	-	-	-	-	-	-	-	-
National solar schools plan	5,086	3,792	2,317	1,362	938	450	302	209	14,456
Schools security program	-	-	-	-	-	-	-	-	-
Trade training centres in schools	34,501	29,862	23,484	12,757	8,698	2,319	2,319	580	114,520
Total	2,684,814	2,255,043	1,862,963	954,064	687,294	189,455	167,782	122,619	8,924,034

Table A.3: Estimated payments to support state community services, by year and State

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11									
National Disability SPP	350,193	247,633	202,184	94,568	101,499	31,530	15,679	11,538	1,054,824
National Partnership payments									
Aged care assessment	27,384	19,693	14,212	8,161	7,280	2,126	882	1,071	80,809
Certain concessions for pensioners	85,038	60,795	42,452	21,375	24,186	7,767	1,725	1,181	244,519
Closing the Gap - Northern Territory	-	-	-	-	-	-	-	-	-
Community safety - family support	-	-	-	-	-	-	-	5,269	5,269
Field operations	-	-	-	-	-	-	-	2,907	2,907
Food security	-	-	-	-	-	-	-	370	370
Property and tenancy management	-	-	-	-	-	-	-	3,277	3,277
Remote policing and substance abuse	-	-	-	-	-	-	-	48,127	48,127
Home and community care	378,781	305,089	311,171	130,905	109,427	34,720	15,897	9,818	1,295,808
Home and community care services for veterans	6,408	4,422	3,654	1,455	1,508	597	257	48	18,349
National reciprocal transport concessions	6,255	1,732	4,001	429	387	119	179	77	13,179
Victorian bushfire reconstruction and recovery plan	-	6,930	-	-	-	-	-	-	6,930
Total	854,059	646,294	577,674	256,893	244,287	76,859	34,619	83,683	2,774,368
2011-12									
National Disability SPP	400,944	289,216	233,697	113,100	109,199	34,062	18,710	13,333	1,212,261
National Partnership payments									
Aged care assessment	29,435	21,168	15,276	8,772	7,825	2,286	948	1,151	86,861
Certain concessions for pensioners	87,790	62,762	43,826	22,069	24,969	8,016	1,784	1,222	252,438
Closing the Gap - Northern Territory	-	-	-	-	-	-	-	-	-
Community safety - family support	-	-	-	-	-	-	-	5,476	5,476
Field operations	-	-	-	-	-	-	-	4,278	4,278
Food security	-	-	-	-	-	-	-	220	220
Property and tenancy management	-	-	-	-	-	-	-	4,892	4,892
Remote policing and substance abuse	-	-	-	-	-	-	-	47,828	47,828
Home and community care	-	325,171	-	-	-	-	-	-	325,171
Home and community care services for veterans	1,061	3,840	1,420	478	321	150	157	30	7,457
National reciprocal transport concessions	6,894	1,834	4,242	454	410	126	190	81	14,231
Victorian bushfire reconstruction and recovery plan	-	-	-	-	-	-	-	-	-
Total	526,124	703,991	298,461	144,873	142,724	44,640	21,789	78,511	1,961,113

Table A.3: Estimated payments to support state community services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2012-13									
National Disability SPP	418,051	309,088	255,415	124,151	109,848	33,908	19,652	13,550	1,283,663
National Partnership payments									
Aged care assessment	-	-	-	-	-	-	-	-	-
Certain concessions for pensioners	90,535	64,720	45,192	22,758	25,748	8,267	1,839	1,259	260,318
Closing the Gap - Northern Territory	-	-	-	-	-	-	-	-	-
Community safety - family support	-	-	-	-	-	-	-	-	-
Field operations	-	-	-	-	-	-	-	-	-
Food security	-	-	-	-	-	-	-	-	-
Property and tenancy management	-	-	-	-	-	-	-	-	-
Remote policing and substance abuse	-	-	-	-	-	-	-	-	-
Home and community care	-	351,089	-	-	-	-	-	-	351,089
Home and community care services for veterans	957	3,792	1,323	433	291	143	149	29	7,117
National reciprocal transport concessions(a)	4,005	3,104	2,569	1,311	903	279	199	130	12,500
Victorian bushfire reconstruction and recovery plan	-	-	-	-	-	-	-	-	-
Total	513,548	731,793	304,499	148,653	136,790	42,597	21,839	14,968	1,914,687
2013-14									
National Disability SPP	437,519	332,273	274,944	137,097	106,667	32,842	21,220	14,270	1,356,832
National Partnership payments									
Aged care assessment	-	-	-	-	-	-	-	-	-
Certain concessions for pensioners	93,690	66,974	46,768	23,550	26,644	8,555	1,903	1,303	269,387
Closing the Gap - Northern Territory	-	-	-	-	-	-	-	-	-
Community safety - family support	-	-	-	-	-	-	-	-	-
Field operations	-	-	-	-	-	-	-	-	-
Food security	-	-	-	-	-	-	-	-	-
Property and tenancy management	-	-	-	-	-	-	-	-	-
Remote policing and substance abuse	-	-	-	-	-	-	-	-	-
Home and community care	-	381,455	-	-	-	-	-	-	381,455
Home and community care services for veterans	859	3,738	1,226	396	262	127	142	27	6,777
National reciprocal transport concessions(a)	3,987	3,105	2,583	1,320	898	277	199	131	12,500
Victorian bushfire reconstruction and recovery plan	-	-	-	-	-	-	-	-	-
Total	536,055	787,545	325,521	162,363	134,471	41,801	23,464	15,731	2,026,951

(a) State allocations are not yet finalised. These indicative allocations are based on an equal per capita distribution.

Table A.4: Estimated payments to support state affordable housing services, by year and State

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11									
National Affordable Housing SPP	387,857	276,720	240,175	126,780	95,032	33,532	25,159	36,576	1,221,831
National Partnership payments									
East Kimberley development package -									
Indigenous housing	-	-	-	20,640	-	-	-	-	20,640
First Home Owners Boost	22,396	66,804	15,513	24,069	11,520	2,258	4,278	349	147,187
Homelessness	35,176	24,938	32,090	15,919	9,613	4,455	2,336	5,974	130,501
Nation Building and Jobs Plan - Social housing									
Second stage construction	418,365	253,154	302,568	155,479	100,855	29,744	20,655	13,180	1,294,000
Remote Indigenous housing	22,885	3,156	70,176	85,855	19,381	2,137	-	471,399	674,989
Total	886,679	624,772	660,522	428,742	236,401	72,126	52,428	527,478	3,489,148
2011-12									
National Affordable Housing SPP	396,081	288,599	246,929	129,201	95,122	32,553	24,191	31,148	1,243,824
National Partnership payments									
East Kimberley development package -									
Indigenous housing	-	-	-	4,360	-	-	-	-	4,360
First Home Owners Boost	2,319	6,497	1,616	2,687	1,093	235	364	37	14,848
Homelessness	34,484	25,917	33,370	16,558	9,994	2,575	2,401	6,202	131,501
Nation Building and Jobs Plan - Social housing									
Second stage construction	64,196	13,796	39,523	20,021	14,709	4,564	3,169	2,022	162,000
Remote Indigenous housing	26,148	2,520	96,484	98,507	23,257	3,142	-	275,526	525,584
Total	523,228	337,329	417,922	271,334	144,175	43,069	30,125	314,935	2,082,117

Table A.4: Estimated payments to support state affordable housing services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2012-13									
National Affordable Housing SPP	403,905	300,905	254,353	131,969	94,944	31,429	23,161	25,547	1,266,213
National Partnership payments									
East Kimberley development package -	-	-	-	-	-	-	-	-	-
Indigenous housing	26	71	18	29	12	3	4	-	163
First Home Owners Boost	41,409	31,192	39,745	19,608	11,969	2,575	2,401	7,602	156,501
Homelessness									
Nation Building and Jobs Plan - Social housing									
Second stage construction	-	-	-	-	-	-	-	-	-
Remote Indigenous housing	26,620	2,521	145,690	128,669	27,858	2,754	-	139,573	473,685
Total	471,960	334,689	439,806	280,275	134,783	36,761	25,566	172,722	1,896,562
2013-14									
National Affordable Housing SPP	410,935	313,329	262,169	134,949	94,416	30,144	22,060	19,737	1,287,739
National Partnership payments									
East Kimberley development package -	-	-	-	-	-	-	-	-	-
Indigenous housing	-	-	-	-	-	-	-	-	-
First Home Owners Boost	-	-	-	-	-	-	-	-	-
Homelessness	-	-	-	-	-	-	-	-	-
Nation Building and Jobs Plan - Social housing									
Second stage construction	-	-	-	-	-	-	-	-	-
Remote Indigenous housing	46,567	2,500	177,532	191,278	36,414	2,854	-	80,652	537,797
Total	457,502	315,829	439,701	326,227	130,830	32,998	22,060	100,389	1,825,536

Table A.5: Estimated payments to support state infrastructure services, by year and State

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11									
National Partnership payments									
East Kimberley development package -									
Local governments	-	-	-	6,975	-	-	-	-	6,975
East Kimberley development package - States	-	-	-	5,800	-	-	-	-	5,800
Interstate road transport	33,660	19,586	6,935	2,898	8,851	365	365	365	73,025
Jobs fund -									
Infrastructure employment projects -									
Local government	3,034	2,737	14,936	203	2,778	1,244	31	20	24,983
Infrastructure employment projects - States	-	-	7,000	10,000	-	3,500	-	-	20,500
Local community sporting infrastructure	2,400	-	-	-	-	-	-	-	2,400
Nation building plan for the future									
Building Australia Fund									
Rail	-	348,000	-	-	152,100	-	-	-	500,100
Road	312,000	-	-	-	-	-	-	-	312,000
Major cities									
Rail	-	-	-	30,200	-	-	-	-	30,200
Road	-	-	-	-	27,100	-	-	-	27,100
Nation Building Program									
Black spot projects	19,099	13,566	12,078	6,485	4,700	1,606	966	1,000	59,500
Heavy vehicle safety and productivity	2,395	4,570	2,344	3,596	7,579	1,820	511	1,137	23,952
Improving local roads - Local government	-	-	-	-	-	-	-	-	-
Improving local roads - States	-	-	-	-	993	-	-	-	993
Improving the national network	-	-	23,158	4,815	10,633	17,640	-	-	56,246
Investment									
Rail	39,200	-	-	30,000	-	31,663	-	-	100,863
Road	721,646	260,008	539,675	182,631	76,741	74,590	455	44,732	1,900,478
Off-network projects - Local government	7,550	7,050	61,690	11,600	-	2,000	-	-	89,890
Off-network projects - States	27,000	16,200	3,594	47,900	-	12,471	10,000	18,329	135,494

Table A.5: Estimated payments to support state infrastructure services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11									
Nation Building Program (continued)									
Off-network projects supplementary -									
Local government	7,825	6,698	11,455	14,266	150	344	-	-	40,738
Off-network projects supplementary - States	-	-	-	-	1,100	-	-	-	1,100
Roads to recovery - Local government	96,800	71,200	71,200	51,200	24,140	11,400	-	5,600	331,540
Roads to recovery - States	716	19	-	-	7,340	-	5,600	4,600	18,275
North Penrith Thornton Park Car Park	3,810	-	-	-	-	-	-	-	3,810
Regional Infrastructure Fund(a)	~	~	~	~	~	~	~	~	100,000
Regional and Local Community									
Infrastructure Program - Local governments	96,349	93,646	47,622	32,701	22,239	9,861	2,776	3,274	308,468
Seamless National Economy -									
National transport regulator	-	-	1,710	-	-	-	-	-	1,710
Heavy vehicles	-	-	-	-	610	-	-	-	610
Rail safety									
Supplementary road funding to									
South Australian councils for local roads	-	-	-	-	15,485	-	-	-	15,485
Total	1,373,484	843,280	803,397	441,270	362,539	188,504	20,704	79,057	4,192,235

(a) State allocations are not yet finalised.

Table A.5: Estimated payments to support state infrastructure services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12									
National Partnership payments									
East Kimberley development package -									
Local governments	-	-	-	-	-	-	-	-	-
East Kimberley development package - States				1,450	-	-	-	-	1,450
Interstate road transport				3,014	9,204	380	380	380	75,945
Jobs fund -	35,006	20,369	7,212						
Infrastructure employment projects -									
Local government			30,000	-	-	-	-	-	30,000
Infrastructure employment projects - States	-	-	-	-	9,000	-	-	-	9,000
Local community sporting infrastructure	-	-	-	-	-	-	-	-	-
Nation building plan for the future									
Building Australia Fund									
Rail	-	662,000	-	-	256,200	-	-	-	918,200
Road	615,000	-	-	-	-	-	-	-	615,000
Major cities									
Rail	-	-	-	60,600	-	-	-	-	60,600
Road	-	-	-	-	28,900	-	-	-	28,900
Nation Building Program									
Black spot projects	19,099	13,566	12,078	6,485	4,700	1,606	966	1,000	59,500
Heavy vehicle safety and productivity	6,959	7,516	4,400	925	-	200	-	-	20,000
Improving local roads - Local government	-	-	-	-	-	-	-	-	-
Improving local roads - States	-	-	-	-	-	-	-	-	-
Improving the national network	-	-	-	-	-	-	-	-	-
Investment									
Rail	-	-	-	30,000	-	32,185	-	-	62,185
Road	747,839	579,981	965,965	252,473	187,992	22,864	455	59,235	2,816,804
Off-network projects - Local government	2,900	1,050	50,000	7,500	-	-	-	-	61,450
Off-network projects - States	8,499	26,400	4,299	35,000	-	22,190	13,000	17,000	126,388

Table A.5: Estimated payments to support state infrastructure services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12									
Nation Building Program (continued)									
Off-network projects supplementary -									
Local government	-	-	-	-	-	-	-	-	-
Off-network projects supplementary - States									
Roads to recovery - Local government	96,800	71,200	71,200	51,200	24,140	11,400	-	5,600	331,540
Roads to recovery - States	716	19	-	-	7,340	-	5,600	4,600	18,275
North Penrith Thornton Park Car Park	-	-	-	-	-	-	-	-	-
Regional Infrastructure Fund(a)	~	~	~	~	~	~	~	~	100,000
Regional and Local Community									
Infrastructure Program - Local governments	-	-	-	-	-	-	-	-	-
Seamless National Economy -									
National transport regulator									
Heavy vehicles	-	-	-	-	-	-	-	-	-
Rail safety	-	-	-	-	-	-	-	-	-
Supplementary road funding to									
South Australian councils for local roads	-	-	-	-	-	-	-	-	-
Total	1,532,818	1,382,101	1,145,154	448,647	518,476	99,825	20,401	87,815	5,335,237

(a) State allocations are not yet finalised.

Table A.5: Estimated payments to support state infrastructure services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2012-13									
National Partnership payments									
East Kimberley development package -									
Local governments	-	-	-	-	-	-	-	-	-
East Kimberley development package - States	-	-	-	-	-	-	-	-	-
Interstate road transport	36,407	21,183	7,501	3,135	9,571	395	395	395	78,982
Jobs fund -									
Infrastructure employment projects -									
Local government	-	-	-	-	-	-	-	-	-
Infrastructure employment projects - States	-	-	-	-	-	-	-	-	-
Local community sporting infrastructure	-	-	-	-	-	-	-	-	-
Nation building plan for the future									
Building Australia Fund									
Rail	-	747,000	-	-	108,400	-	-	-	855,400
Road	655,000	-	400,000	-	-	-	-	-	1,055,000
Major cities									
Rail	-	-	-	101,200	-	-	-	-	101,200
Road	-	-	-	-	-	-	-	-	-
Nation Building Program									
Black spot projects	19,099	13,566	12,078	6,485	4,700	1,606	966	1,000	59,500
Heavy vehicle safety and productivity	-	-	-	-	-	-	-	-	-
Improving local roads - Local government	-	-	-	-	-	-	-	-	-
Improving local roads - States	-	-	-	-	-	-	-	-	-
Improving the national network	-	-	-	-	-	-	-	-	-
Investment									
Rail	-	-	-	30,000	-	28,159	-	-	58,159
Road	654,987	603,848	1,103,366	273,897	262,942	11,443	455	73,235	2,984,173
Off-network projects - Local government	-	750	-	-	-	-	-	-	750
Off-network projects - States	6,000	31,700	4,500	73,924	-	17,500	2,000	-	135,624

Table A.5: Estimated payments to support state infrastructure services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2012-13									
Nation Building Program (continued)									
Off-network projects supplementary -									
Local government	-	-	-	-	-	-	-	-	-
Off-network projects supplementary - States									
Roads to recovery - Local government	96,800	71,200	71,200	51,200	24,140	11,400	-	5,600	331,540
Roads to recovery - States	716	19	-	-	7,340	-	5,600	4,600	18,275
North Penrith Thornton Park Car Park	-	-	-	-	-	-	-	-	-
Regional Infrastructure Fund(a)	~	~	~	~	~	~	~	~	800,000
Regional and Local Community									
Infrastructure Program - Local governments	-	-	-	-	-	-	-	-	-
Seamless National Economy -									
National transport regulator									
Heavy vehicles	-	-	-	-	-	-	-	-	-
Rail safety	-	-	-	-	-	-	-	-	-
Supplementary road funding to									
South Australian councils for local roads									
Total	1,469,009	1,489,266	1,598,645	539,841	417,093	70,503	9,416	84,830	6,478,603

(a) State allocations are not yet finalised.

Table A.5: Estimated payments to support state infrastructure services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14									
National Partnership payments									
East Kimberley development package -									
Local governments	-	-	-	-	-	-	-	-	-
East Kimberley development package - States									
Interstate road transport	37,862	22,031	7,801	3,260	9,953	411	411	411	82,140
Jobs fund -									
Infrastructure employment projects -									
Local government	-	-	-	-	-	-	-	-	-
Infrastructure employment projects - States									
Local community sporting infrastructure	-	-	-	-	-	-	-	-	-
Nation building plan for the future									
Building Australia Fund									
Rail	-	858,000	-	-	-	-	-	-	858,000
Road	229,000	-	-	-	-	-	-	-	229,000
Major cities									
Rail	-	-	-	37,000	-	-	-	-	37,000
Road	-	-	-	-	-	-	-	-	-
Nation Building Program									
Black spot projects	19,099	13,566	12,078	6,485	4,700	1,606	966	1,000	59,500
Heavy vehicle safety and productivity	-	-	-	-	-	-	-	-	-
Improving local roads - Local government	-	-	-	-	-	-	-	-	-
Improving local roads - States	-	-	-	-	-	-	-	-	-
Improving the national network	-	-	-	-	-	-	-	-	-
Investment									
Rail	-	-	-	45,000	-	12,992	-	-	57,992
Road	1,129,057	408,022	744,286	322,858	120,341	24,449	460	49,231	2,798,704
Off-network projects - Local government	-	-	-	-	-	-	-	-	-
Off-network projects - States	23,812	25,700	-	53,176	-	5,620	-	-	108,308

Table A.5: Estimated payments to support state infrastructure services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14									
Nation Building Program (continued)									
Off-network projects supplementary -									
Local government	-	-	-	-	-	-	-	-	-
Off-network projects supplementary - States									
Roads to recovery - States	716	19	-	-	7,340	-	5,600	4,600	18,275
Roads to recovery - Local government	96,800	71,200	71,200	51,200	24,140	11,400	-	5,600	331,540
North Penrith Thornton Park Car Park	-	-	-	-	-	-	-	-	-
Regional Infrastructure Fund(a)	~	~	~	~	~	~	~	~	835,000
Regional and Local Community									
Infrastructure Program - Local governments	-	-	-	-	-	-	-	-	-
Seamless National Economy -									
National transport regulator									
Heavy vehicles	-	-	-	-	-	-	-	-	-
Rail safety	-	-	-	-	-	-	-	-	-
Supplementary road funding to									
South Australian councils for local roads									
Total	1,536,346	1,398,538	835,365	518,979	166,474	56,478	7,437	60,842	5,415,459

(a) State allocations are not yet finalised.

Table A.6: Estimated payments to support state environmental services, by year and State

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11									
National Partnership payments									
Bioremediation and revegetation	-	-	-	-	4,702	-	-	-	4,702
Caring for our country	35,594	28,099	22,358	25,534	16,473	5,060	1,172	3,710	138,000
Environmental management of the former Rum Jungle mine site	-	-	-	-	-	-	-	1,200	1,200
Exotic disease preparedness	77	57	57	57	36	36	36	36	392
Great Artesian Basin sustainability initiative	10,017	-	11,897	-	1,000	-	-	-	22,914
Renewable remote power generation	120	-36	-	15,333	296	467	-	5,540	21,720
Water for the future - Local governments	3,855	-	1,250	2,000	1,975	8,541	-	-	17,621
Water for the future - States	109,296	103,255	21,780	16,726	212,575	35,336	12,901	258	512,127
Total	158,959	131,375	57,342	59,650	237,057	49,440	14,109	10,744	718,676
2011-12									
National Partnership payments									
Bioremediation and revegetation	-	-	-	-	-	-	-	-	-
Caring for our country	35,594	28,099	22,358	25,534	16,473	5,060	1,172	3,710	138,000
Environmental management of the former Rum Jungle mine site	-	-	-	-	-	-	-	3,528	3,528
Exotic disease preparedness	79	58	58	58	37	37	37	37	401
Great Artesian Basin sustainability initiative	5,500	-	10,300	-	1,000	-	-	-	16,800
Renewable remote power generation	-	-	-	-	-	-	-	-	-
Water for the future - Local governments	6,150	-	3,213	-	1,155	1,750	-	-	12,268
Water for the future - States	-	8,500	4,168	3,832	-	-	-	-	16,500
Total	47,323	36,657	40,097	29,424	18,665	6,847	1,209	7,275	187,497

Table A.6: Estimated payments to support state environmental services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2012-13									
National Partnership payments									
Bioremediation and revegetation	-	-	-	-	-	-	-	-	-
Caring for our country	35,594	28,099	22,358	25,534	16,473	5,060	1,172	3,710	138,000
Environmental management of the former Rum Jungle mine site	-	-	-	-	-	-	-	346	346
Exotic disease preparedness	83	60	60	60	38	38	38	38	415
Great Artesian Basin sustainability initiative	5,500	-	8,585	-	1,000	-	-	-	15,085
Renewable remote power generation	-	-	-	-	-	-	-	-	-
Water for the future - Local governments	-	-	-	-	-	-	-	-	-
Water for the future - States	-	-	-	-	-	-	-	-	-
Total	41,177	28,159	31,003	25,594	17,511	5,098	1,210	4,094	153,846
2013-14									
National Partnership payments									
Bioremediation and revegetation	-	-	-	-	-	-	-	-	-
Caring for our country	-	-	-	-	-	-	-	-	-
Environmental management of the former Rum Jungle mine site	-	-	-	-	-	-	-	-	-
Exotic disease preparedness	90	60	60	60	38	38	38	38	422
Great Artesian Basin sustainability initiative	5,500	-	8,585	-	1,000	-	-	-	15,085
Renewable remote power generation	-	-	-	-	-	-	-	-	-
Water for the future - Local governments	-	-	-	-	-	-	-	-	-
Water for the future - States	-	-	-	-	-	-	-	-	-
Total	5,590	60	8,645	60	1,038	38	38	38	15,507

Table A.7: Estimated contingent payments to the States, by year and State

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11									
National Partnership payments									
Exceptional circumstances assistance	105,299	51,411	1,036	-	14,915	-	-	-	172,661
Hepatitis C settlement fund	1,106	-	-	42	154	-	42	56	1,400
Natural disaster relief	24,135	104,535	425,000	7,598	2,682	447	-	12,515	576,912
Total	130,540	155,946	426,036	7,640	17,751	447	42	12,571	750,973
2011-12									
National Partnership payments									
Exceptional circumstances assistance	2,411	-	-	-	-	-	-	-	2,411
Hepatitis C settlement fund	1,106	-	-	42	154	-	42	56	1,400
Natural disaster relief	24,135	1,377	31,287	7,598	2,682	447	-	12,515	80,041
Total	27,652	1,377	31,287	7,640	2,836	447	42	12,571	83,852
2012-13									
National Partnership payments									
Exceptional circumstances assistance	-	-	-	-	-	-	-	-	-
Hepatitis C settlement fund	-	-	-	-	-	-	-	-	-
Natural disaster relief	24,135	1,377	31,287	7,598	2,682	447	-	12,515	80,041
Total	24,135	1,377	31,287	7,598	2,682	447	-	12,515	80,041
2013-14									
National Partnership payments									
Exceptional circumstances assistance	-	-	-	-	-	-	-	-	-
Hepatitis C settlement fund	-	-	-	-	-	-	-	-	-
Natural disaster relief	24,135	1,377	31,287	7,598	2,682	447	-	12,515	80,041
Total	24,135	1,377	31,287	7,598	2,682	447	-	12,515	80,041

Table A.8: Estimated payments to support other state services, by year and State

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11									
National Partnership payments									
Commonwealth Heads of Government Meeting 2011	-	-	-	*	-	-	-	-	*
Digital Regions Initiative - Local governments	-	395	1,567	-	-	-	-	-	1,962
Digital Regions Initiative - States	6,477	7,631	1,995	1,082	2,562	1,549	-	6,225	27,521
Financial assistance grants	485,376	363,567	305,174	182,352	105,067	49,597	32,384	22,133	1,545,650
Improving policing in very remote areas	-	-	-	1,000	-	-	-	-	1,000
Legal aid	60,279	42,415	40,058	19,212	14,946	5,736	4,291	3,860	190,797
Local Government Reform Fund	888	2,020	2,164	1,352	1,964	381	113	518	9,400
National Disaster Resilience Program	6,585	4,053	5,826	3,039	2,026	3,767	1,267	1,267	27,830
Pilot of drought reform measures in Western Australia	-	-	-	1,055	-	-	-	-	1,055
Remote Indigenous public internet access	155	-	441	759	185	-	-	759	2,299
Seamless National Economy	-	-	-	-	-	-	-	-	-
Sinking fund on State debt	37	5	-	-	8	-	-	-	50
Standard Business Reporting Program	819	527	811	751	876	771	809	543	5,907
World sailing championships	-	-	-	2,000	-	-	-	-	2,000
Total	560,616	420,613	358,036	212,602	127,634	61,801	38,864	35,305	1,815,471

Table A.8: Estimated payments to support other state services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12									
National Partnership payments									
Commonwealth Heads of Government Meeting 2011	-	-	-	*	-	-	-	-	*
Digital Regions Initiative - Local governments	-	4	1,568	-	-	-	-	-	1,572
Digital Regions Initiative - States	3,508	3,538	607	922	3,183	1,628	-	775	14,161
Financial assistance grants	671,510	506,524	428,643	256,484	144,809	68,564	44,977	30,961	2,152,472
Improving policing in very remote areas	-	-	-	-	-	-	-	-	-
Legal aid	61,659	43,687	40,524	19,602	15,449	5,842	4,359	3,854	194,976
Local Government Reform Fund	1,753	1,643	2,005	2,483	2,238	1,656	-	22	11,800
National Disaster Resilience Program	6,699	4,123	5,927	3,093	2,062	10,289	1,289	1,289	34,771
Pilot of drought reform measures in Western Australia	-	-	-	3,382	-	-	-	-	3,382
Remote Indigenous public internet access	135	-	337	685	134	46	-	685	2,022
Seamless National Economy	64,213	49,554	41,010	20,683	14,725	4,533	3,220	2,062	200,000
Sinking fund on State debt	37	5	-	-	8	-	-	-	50
Standard Business Reporting Program	-	-	-	-	-	-	-	-	-
World sailing championships	-	-	-	3,600	-	-	-	-	3,600
Total	809,514	609,078	520,621	310,934	182,608	92,558	53,845	39,648	2,618,806

Table A.8: Estimated payments to support other state services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2012-13									
National Partnership payments									
Commonwealth Heads of Government Meeting 2011	-	-	-	-	-	-	-	-	-
Digital Regions Initiative - Local governments	-	4	-	-	-	-	-	-	4
Digital Regions Initiative - States	1,462	948	331	441	927	1,758	-	-	5,867
Financial assistance grants	697,619	527,901	448,447	268,368	150,162	71,211	46,831	32,338	2,242,877
Improving policing in very remote areas	-	-	-	-	-	-	-	-	-
Legal aid	62,709	44,431	41,214	19,936	15,711	5,941	4,425	3,912	198,279
Local Government Reform Fund	-	-	-	-	-	-	-	-	-
National Disaster Resilience Program	6,824	4,199	6,036	3,149	2,099	1,312	1,312	1,312	26,243
Pilot of drought reform measures in Western Australia	-	-	-	1,072	-	-	-	-	1,072
Remote Indigenous public internet access	138	-	346	701	138	47	-	702	2,072
Seamless National Economy	79,911	61,943	51,582	26,021	18,316	5,621	4,026	2,580	250,000
Sinking fund on State debt	37	5	-	-	8	-	-	-	50
Standard Business Reporting Program	-	-	-	-	-	-	-	-	-
World sailing championships	-	-	-	-	-	-	-	-	-
Total	848,700	639,431	547,956	319,688	187,361	85,890	56,594	40,844	2,726,464

Table A.8: Estimated payments to support other state services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14									
National Partnership payments									
Commonwealth Heads of Government Meeting 2011	-	-	-	-	-	-	-	-	-
Digital Regions Initiative - Local governments	-	-	-	-	-	-	-	-	-
Digital Regions Initiative - States	-	-	-	-	-	-	-	-	-
Financial assistance grants	723,679	549,329	468,392	280,331	155,490	73,854	48,687	33,726	2,333,488
Improving policing in very remote areas	-	-	-	-	-	-	-	-	-
Legal aid	63,682	45,121	41,853	20,245	15,955	6,033	4,487	3,966	201,342
Local Government Reform Fund	-	-	-	-	-	-	-	-	-
National Disaster Resilience Program	6,999	4,307	6,193	3,230	2,154	1,347	1,347	1,347	26,924
Pilot of drought reform measures in Western Australia	-	-	-	1,157	-	-	-	-	1,157
Remote Indigenous public internet access	143	-	353	713	142	49	-	713	2,113
Seamless National Economy	-	-	-	-	-	-	-	-	-
Sinking fund on State debt	37	5	-	-	8	-	-	-	50
Standard Business Reporting Program	-	-	-	-	-	-	-	-	-
World sailing championships	-	-	-	-	-	-	-	-	-
Total	794,540	598,762	516,791	305,676	173,749	81,283	54,521	39,752	2,565,074

Table A.9: GST and general revenue assistance payments to the States, by year and State

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11									
GST payments	14,467,503	10,977,400	8,711,390	3,313,881	4,426,586	1,722,776	868,045	2,462,419	46,950,000
Other payments									
ACT municipal services	-	-	-	-	-	-	35,576	-	35,576
Compensation									
Reduced royalties	-	-	-	47,188	-	-	-	-	47,188
Snowy Hydro Ltd tax compensation	31,123	15,562	-	-	-	-	-	-	46,685
Royalties	-	-	-	nfp	-	-	-	nfp	920,192
Total other	31,123	15,562	-	47,188	-	-	35,576	-	1,049,641
Total general revenue assistance	14,498,626	10,992,962	8,711,390	3,361,069	4,426,586	1,722,776	903,621	2,462,419	47,999,641
2011-12									
GST payments	15,810,146	11,696,826	8,853,391	3,451,953	4,724,353	1,820,634	917,019	2,725,678	50,000,000
(including dedicated GST)(a)									
Other payments									
ACT municipal services	-	-	-	-	-	-	36,216	-	36,216
Compensation									
Reduced royalties	-	-	-	41,315	-	-	-	-	41,315
Snowy Hydro Ltd tax compensation	31,123	15,562	-	-	-	-	-	-	46,685
Royalties	-	-	-	nfp	-	-	-	nfp	810,347
Total other	31,123	15,562	-	41,315	-	-	36,216	-	934,563
Total GST and other payments	15,841,269	11,712,388	8,853,391	3,493,268	4,724,353	1,820,634	953,235	2,725,678	50,934,563
less GST dedicated to health(a)	4,773,925	2,873,860	3,548,825	-	1,229,292	367,143	455,743	387,628	13,636,416
Total general revenue assistance	11,067,344	8,838,528	5,304,566	3,493,268	3,495,061	1,453,491	497,492	2,338,050	37,298,147

(a) Estimates of GST dedicated to health and hospital services are calculated on the basis of Treasury projections using data from the Australian Institute of Health and Welfare. These estimates are indicative only, with final amounts of GST dedicated to health and hospital services to be determined annually, in consultation with the States, on the basis of actual expenditure.

Table A.9: GST and general revenue assistance payments to the States, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2012-13									
GST payments (including dedicated GST)(a)	16,846,567	12,663,310	9,047,563	3,650,604	4,978,767	1,937,182	999,642	2,876,365	53,000,000
Other payments									
ACT municipal services	-	-	-	-	-	-	36,868	-	36,868
Compensation									
Reduced royalties	31,123	15,562	-	53,504	-	-	-	-	53,504
Snowy Hydro Ltd tax compensation	-	-	-	-	-	-	-	-	46,685
Royalties	-	-	-	nfp	-	-	-	nfp	793,874
Total other	31,123	15,562	-	53,504	-	-	36,868	-	930,931
Total GST and other payments	16,877,690	12,678,872	9,047,563	3,704,108	4,978,767	1,937,182	1,036,510	2,876,365	53,930,931
less GST dedicated to health(a)	5,177,601	3,129,646	3,880,201	-	1,329,588	396,561	495,617	423,643	14,832,857
Total general revenue assistance	11,700,089	9,549,226	5,167,362	3,704,108	3,649,179	1,540,621	540,893	2,452,722	39,098,074
2013-14									
GST payments (including dedicated GST)(a)	17,817,424	13,413,363	9,701,895	3,977,386	5,217,180	2,005,766	1,045,386	2,971,600	56,150,000
Other payments									
ACT municipal services	-	-	-	-	-	-	37,495	-	37,495
Compensation									
Reduced royalties	31,123	15,562	-	47,038	-	-	-	-	47,038
Snowy Hydro Ltd tax compensation	-	-	-	-	-	-	-	-	46,685
Royalties	-	-	-	nfp	-	-	-	nfp	760,067
Total other	31,123	15,562	-	47,038	-	-	37,495	-	891,285
Total GST and other payments	17,848,547	13,428,925	9,701,895	4,024,424	5,217,180	2,005,766	1,082,881	2,971,600	57,041,285
less GST dedicated to health(a)	5,599,024	3,397,890	4,229,165	-	1,433,931	427,138	537,384	461,639	16,086,171
Total general revenue assistance	12,249,523	10,031,035	5,472,730	4,024,424	3,783,249	1,578,628	545,497	2,509,961	40,955,114

(a) Estimates of GST dedicated to health and hospital services are calculated on the basis of Treasury projections using data from the Australian Institute of Health and Welfare. These estimates are indicative only, with final amounts of GST dedicated to health and hospital services to be determined annually, in consultation with the States, on the basis of actual expenditure.

Table A.10: Other financial flows — estimated advances, repayment of advances and interest payments, by year and State

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11									
Advances									
Contingent liabilities									
Loan to NSW to assist beneficiaries of the Asbestos Injuries Compensation Fund	13,000	-	-	-	-	-	-	-	13,000
Natural disaster relief	1,500	-	3,000	-	-	-	-	500	5,000
Repayments									
Contingent liabilities									
Natural disaster relief	-1,015	-	-7,019	-	-	-	-	-511	-8,545
Environment									
Northern Territory - water and sewerage assistance	-	-	-	-	-	-	-	-163	-163
Housing									
CSHA loans	-35,290	-	-9,459	-8,933	-12,955	-4,739	-	-664	-72,040
Housing for service personnel	-1,186	-	-721	-210	-35	-	-	-	-2,152
Other housing	-	-	-	-	-	-	-7,368	-2,654	-10,022
Infrastructure									
Railway projects	-61	-61	-	-389	-	-	-	-	-511
Sewerage	-5,267	-	-1,314	-	-838	-	-	-	-7,419
War service land settlement scheme	-292	-328	-	-	-	-	-	-	-620
Other purposes									
Australian Capital Territory debt repayments	-	-	-	-	-	-	-1,813	-	-1,813
Loan Council - housing nominations	-7,195	-	-2,647	-4,590	-4,309	-1,929	-	-2,395	-23,065

**Table A.10: Other financial flows — estimated advances, repayment of advances and interest payments, by year and State
(continued)**

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11									
Interest									
Contingent liabilities									
Loan to NSW to assist beneficiaries of the									
Asbestos Injuries Compensation Fund	-249	-	-	-	-	-	-	-	-249
Natural disaster relief	-459	-	-4,304	-	-	-	-	-73	-4,836
Environment									
Northern Territory - water and sewerage assistance	-	-	-	-	-	-	-	-589	-589
Housing									
CSHA loans	-40,822	-	-11,490	-10,849	-17,739	-5,650	-	-1,503	-88,053
Housing for service personnel	-2,175	-	-1,227	-239	-95	-	-	-	-3,736
Other housing	-	-	-	-	-	-	-8,329	-3,509	-11,838
Infrastructure									
Railway projects	-5	-5	-	-158	-	-	-	-	-168
Sewerage	-3,048	-	-799	-	-653	-	-	-	-4,500
War service land settlement scheme	-33	-33	-	-	-	-	-	-	-66
Other purposes									
Australian Capital Territory debt repayments	-	-	-	-	-	-	-977	-	-977
Loan Council - housing nominations	-21,949	-	-7,869	-13,464	-13,216	-5,799	-	-7,602	-69,899
Net financial flow	-104,546	-427	-43,849	-38,832	-49,840	-18,117	-18,487	-19,163	-293,261

**Table A.10: Other financial flows — estimated advances, repayment of advances and interest payments, by year and State
(continued)**

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12									
Advances									
Contingent liabilities									
Loan to NSW to assist beneficiaries of the Asbestos Injuries Compensation Fund	50,000	-	-	-	-	-	-	-	50,000
Natural disaster relief	1,500	-	3,000	-	-	-	-	500	5,000
Repayments									
Contingent liabilities									
Natural disaster relief	-1,140	-	-7,437	-	-	-	-	-512	-9,089
Environment									
Northern Territory - water and sewerage assistance	-	-	-	-	-	-	-	-163	-163
Housing									
CSHA loans	-35,810	-	-9,578	-9,047	-13,527	-4,796	-	-694	-73,452
Housing for service personnel	-1,254	-	-767	-221	-39	-	-	-	-2,281
Other housing	-	-	-	-	-	-	-7,592	-2,651	-10,243
Infrastructure									
Railway projects	-33	-33	-	-365	-	-	-	-	-431
Sewerage	-5,792	-	-1,445	-	-935	-	-	-	-8,172
War service land settlement scheme	-153	-165	-	-	-	-	-	-	-318
Other purposes									
Australian Capital Territory debt repayments	-	-	-	-	-	-	-554	-	-554
Loan Council - housing nominations	-7,519	-	-2,766	-4,796	-4,502	-2,016	-	-2,503	-24,102

Table A.10: Other financial flows — estimated advances, repayment of advances and interest payments, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12									
Interest									
Contingent liabilities									
Loan to NSW to assist beneficiaries of the Asbestos Injuries Compensation Fund	-2,278	-	-	-	-	-	-	-	-2,278
Natural disaster relief	-437	-	-4,695	-	-	-	-	-73	-5,205
Environment									
Northern Territory - water and sewerage assistance	-	-	-	-	-	-	-	-582	-582
Housing									
CSHA loans	-39,122	-	-11,043	-10,421	-17,133	-5,425	-	-1,475	-84,619
Housing for service personnel	-2,124	-	-1,195	-203	-94	-	-	-	-3,616
Other housing	-	-	-	-	-	-	-7,997	-3,402	-11,399
Infrastructure									
Railway projects	-2	-2	-	-136	-	-	-	-	-140
Sewerage	-2,515	-	-664	-	-556	-	-	-	-3,735
War service land settlement scheme	-17	-14	-	-	-	-	-	-	-31
Other purposes									
Australian Capital Territory debt repayments	-	-	-	-	-	-	-836	-	-836
Loan Council - housing nominations	-21,667	-	-7,763	-13,280	-13,046	-5,723	-	-7,508	-68,987
Net financial flow	-68,363	-214	-44,353	-38,469	-49,832	-17,960	-16,979	-19,063	-255,233

**Table A.10: Other financial flows — estimated advances, repayment of advances and interest payments, by year and State
(continued)**

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2012-13									
Advances									
Contingent liabilities									
Loan to NSW to assist beneficiaries of the Asbestos Injuries Compensation Fund	50,000	-	-	-	-	-	-	-	50,000
Natural disaster relief	1,500	-	3,000	-	-	-	-	500	5,000
Repayments									
Contingent liabilities									
Natural disaster relief	-1,676	-	-5,871	-	-	-	-	-510	-8,057
Environment									
Northern Territory - water and sewerage assistance	-	-	-	-	-	-	-	-163	-163
Housing									
CSHA loans	-36,264	-	-9,689	-9,167	-14,123	-4,861	-	-725	-74,829
Housing for service personnel	-1,330	-	-819	-227	-42	-	-	-	-2,418
Other housing	-	-	-	-	-	-	-7,629	-2,763	-10,392
Infrastructure									
Railway projects	-9	-9	-	-365	-	-	-	-	-383
Sewerage	-6,370	-	-1,588	-	-1,042	-	-	-	-9,000
War service land settlement scheme	-147	-84	-	-	-	-	-	-	-231
Other purposes									
Australian Capital Territory debt repayments	-	-	-	-	-	-	-554	-	-554
Loan Council - housing nominations	-7,858	-	-2,891	-5,012	-4,705	-2,107	-	-2,616	-25,189

**Table A.10: Other financial flows — estimated advances, repayment of advances and interest payments, by year and State
(continued)**

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2012-13									
Interest									
Contingent liabilities									
Loan to NSW to assist beneficiaries of the Asbestos Injuries Compensation Fund	-4,952	-	-	-	-	-	-	-	-4,952
Natural disaster relief	-391	-	-5,127	-	-	-	-	-74	-5,592
Environment									
Northern Territory - water and sewerage assistance	-	-	-	-	-	-	-	-576	-576
Housing									
CSHA loans	-37,364	-	-10,586	-9,986	-16,494	-5,195	-	-1,445	-81,070
Housing for service personnel	-2,068	-	-1,162	-221	-92	-	-	-	-3,543
Other housing	-	-	-	-	-	-	-7,655	-3,290	-10,945
Infrastructure									
Railway projects	-	-	-	-116	-	-	-	-	-116
Sewerage	-1,928	-	-515	-	-447	-	-	-	-2,890
War service land settlement scheme	-9	-5	-	-	-	-	-	-	-14
Other purposes									
Australian Capital Territory debt repayments	-21,390	-	-7,651	-13,085	-12,865	-5,641	-766	-	-766
Loan Council - housing nominations	-70,256	-98	-42,899	-38,179	-49,810	-17,804	-16,604	-19,069	-254,719
Net financial flow									

**Table A.10: Other financial flows — estimated advances, repayment of advances and interest payments, by year and State
(continued)**

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14									
Advances									
Contingent liabilities									
Loan to NSW to assist beneficiaries of the Asbestos Injuries Compensation Fund	47,000	-	-	-	-	-	-	-	47,000
Natural disaster relief	1,500	-	3,000	-	-	-	-	500	5,000
Repayments									
Contingent liabilities									
Natural disaster relief	-1,707	-	-5,643	-	-	-	-	-509	-7,859
Environment									
Northern Territory - water and sewerage assistance	-	-	-	-	-	-	-	-136	-136
Housing									
CSHA loans	-36,710	-	-9,790	-9,294	-14,747	-4,945	-	-758	-76,244
Housing for service personnel	-1,413	-	-874	-238	-47	-	-	-	-2,572
Other housing	-	-	-	-	-	-	-7,619	-2,880	-10,499
Infrastructure									
Railway projects	-	-	-	-350	-	-	-	-	-350
Sewerage	-7,004	-	-1,746	-	-1,165	-	-	-	-9,915
War service land settlement scheme	-	-	-	-	-	-	-	-	-
Other purposes									
Australian Capital Territory debt repayments	-	-	-	-	-	-	-554	-	-554
Loan Council - housing nominations	-8,211	-	-3,021	-5,237	-4,917	-2,202	-	-2,733	-26,321

**Table A.10: Other financial flows — estimated advances, repayment of advances and interest payments, by year and State
(continued)**

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14									
Interest									
Contingent liabilities									
Loan to NSW to assist beneficiaries of the									
Asbestos Injuries Compensation Fund	-7,726	-	-	-	-	-	-	-	-7,726
Natural disaster relief	-385	-	-5,497	-	-	-	-	-74	-5,956
Environment									
Northern Territory - water and sewerage									
assistance	-	-	-	-	-	-	-	-569	-569
Housing									
CSHA loans	-35,608	-	-10,118	-9,540	-15,815	-4,961	-	-1,414	-77,456
Housing for service personnel	-2,010	-	-1,125	-211	-90	-	-	-	-3,436
Other housing	-	-	-	-	-	-	-7,312	-3,172	-10,484
Infrastructure									
Railway projects	-	-	-	-96	-	-	-	-	-96
Sewerage	-1,282	-	-351	-	-326	-	-	-	-1,959
War service land settlement scheme	-	-	-	-	-	-	-	-	-
Other purposes									
Australian Capital Territory debt repayments	-	-	-	-	-	-	-697	-	-697
Loan Council - housing nominations	-21,054	-	-7,532	-12,879	-12,673	-5,555	-	-7,301	-66,994
Net financial flow	-74,610	-	-42,697	-37,845	-49,780	-17,663	-16,182	-19,046	-257,823

Table A.11: Total payments to the States by GFS function

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11									
General public services	819	527	811	751	876	771	809	543	5,907
Public order and safety	60,279	42,415	40,058	20,212	14,946	5,736	11,229	51,987	246,862
Education	5,935,089	4,434,476	3,693,174	2,016,098	1,508,037	451,190	312,303	328,102	18,678,469
Health	4,582,839	3,485,758	2,810,697	1,607,937	1,197,275	566,699	221,720	220,658	14,693,583
Social security and welfare	889,892	652,564	603,889	277,956	254,690	79,909	38,921	47,857	2,845,678
Housing and community amenities	931,892	666,591	710,642	480,293	262,380	85,697	54,898	533,675	3,726,068
Recreation and culture	2,400	-	-	2,000	-	-	-	-	4,400
Fuel and energy	10,490	12,414	11,460	23,373	5,016	2,297	1,210	7,320	73,580
Agriculture, forestry and fishing	228,544	154,723	36,020	19,838	230,501	43,913	12,937	294	726,770
Mining, manufacturing and construction	-	-	-	-	-	-	-	-	-
Transport and communication	1,274,523	754,923	737,842	387,432	324,784	155,448	17,897	82,747	3,735,596
Other purposes	15,109,221	11,556,735	9,491,350	3,585,072	4,574,031	1,783,062	938,894	2,500,859	50,559,416
Total payments to the States	29,025,988	21,761,126	18,135,943	8,420,962	8,372,536	3,174,722	1,610,818	3,774,042	95,296,329
less payments 'through' the States	2,797,594	2,343,488	1,836,901	977,505	757,498	195,785	184,886	120,505	9,214,162
less financial assistance grants for local government	485,376	363,567	305,174	182,352	105,067	49,597	32,384	22,133	1,545,650
less payments direct 'to' local government	223,890	183,073	209,547	119,816	51,805	33,738	3,155	9,242	834,266
equals total payments 'to' the States for own-purpose expenses	25,519,128	18,870,998	15,784,321	7,141,289	7,458,166	2,895,602	1,390,393	3,622,162	83,702,251

Table A.11: Total payments to the States by GFS function (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12									
General public services	64,213	49,554	41,010	20,683	14,725	4,533	3,220	2,062	200,000
Public order and safety	61,659	43,687	40,524	19,602	15,449	5,842	4,359	51,682	242,804
Education	4,840,924	3,566,670	3,082,272	1,570,385	1,133,030	362,456	256,358	264,761	15,076,856
Health	9,518,779	6,564,928	6,620,330	1,590,818	2,414,996	810,853	680,043	609,456	28,810,203
Social security and welfare	603,969	741,207	335,552	169,946	172,519	49,902	24,044	48,559	2,145,698
Housing and community amenities	565,521	369,551	476,207	301,411	162,710	67,418	32,586	323,462	2,298,866
Recreation and culture	-	-	-	3,600	-	-	-	-	3,600
Fuel and energy	15,152	11,536	9,882	6,718	4,380	1,725	1,056	1,411	51,860
Agriculture, forestry and fishing	14,140	8,558	17,739	7,272	2,192	1,787	37	37	51,762
Mining, manufacturing and construction	-	-	-	-	-	-	-	-	-
Transport and communication	1,536,461	1,385,643	1,117,666	448,804	521,793	92,499	20,401	89,275	5,212,542
Other purposes	11,764,779	9,348,077	5,766,501	3,759,833	3,644,798	1,524,158	542,469	2,381,548	39,642,510
Total payments to the States	28,985,597	22,089,411	17,507,683	7,899,072	8,086,592	2,921,173	1,564,573	3,772,253	93,736,701
less payments 'through' the States	2,549,526	2,061,036	1,699,770	866,594	647,833	185,616	158,943	113,111	8,282,429
less financial assistance grants for local government	671,510	506,524	428,643	256,484	144,809	68,564	44,977	30,961	2,152,472
less payments direct 'to' local government	113,700	78,418	159,179	61,504	26,977	13,991	841	6,441	461,051
equals total payments 'to' the States for own-purpose expenses	25,650,861	19,443,433	15,220,091	6,714,490	7,266,973	2,653,002	1,359,812	3,621,740	82,840,749

Table A.11: Total payments to the States by GFS function (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2012-13									
General public services	79,911	61,943	51,582	26,021	18,316	5,621	4,026	2,580	250,000
Public order and safety	62,709	44,431	41,214	19,936	15,711	5,941	4,425	3,912	198,279
Education	4,883,494	3,685,407	3,173,054	1,596,778	1,176,888	367,100	263,807	229,628	15,376,156
Health	10,183,812	7,146,709	7,126,500	1,613,509	2,489,523	735,044	725,844	629,508	30,650,449
Social security and welfare	582,825	766,104	349,167	172,546	157,917	47,627	24,033	21,817	2,122,036
Housing and community amenities	514,378	366,987	468,200	308,958	153,355	43,133	28,050	178,090	2,061,151
Recreation and culture	-	-	-	-	-	-	-	-	-
Fuel and energy	11,644	8,865	7,596	5,165	3,367	1,326	811	1,086	39,860
Agriculture, forestry and fishing	5,583	60	8,645	1,132	1,038	38	38	38	16,572
Mining, manufacturing and construction	-	-	-	-	-	-	-	-	-
Transport and communication	1,470,609	1,490,218	1,599,322	540,983	418,158	72,308	9,416	85,532	5,686,546
Other purposes	12,421,880	10,078,509	5,647,096	3,980,074	3,802,031	1,612,279	587,724	2,497,575	42,221,042
Total payments to the States	30,216,845	23,649,233	18,472,376	8,265,102	8,236,304	2,890,417	1,648,174	3,649,766	98,622,091
less payments 'through' the States	2,708,140	2,232,662	1,832,304	938,439	696,852	192,175	169,834	123,751	8,894,157
less financial assistance grants for local government	697,619	527,901	448,447	268,368	150,162	71,211	46,831	32,338	2,242,877
less payments direct 'to' local government	104,799	78,235	76,057	54,057	25,854	12,257	857	6,457	358,573
equals total payments 'to' the States for own-purpose expenses	26,706,287	20,810,435	16,115,568	7,004,238	7,363,436	2,614,774	1,430,652	3,487,220	87,126,484

Table A.11: Total payments to the States by GFS function (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14									
General public services									
Public order and safety		45,121	41,853	20,245	15,955	6,033	4,487	3,966	201,342
Education	63,682	3,869,180	3,277,863	1,650,421	1,177,240	359,257	269,930	212,462	15,686,025
Health	4,869,672	7,435,786	7,613,588	1,744,935	2,594,944	779,799	788,005	668,776	32,456,335
Social security and welfare	10,830,502	815,245	356,506	178,717	149,253	45,743	25,513	22,353	2,178,509
Housing and community amenities	585,179	320,136	445,894	329,457	132,984	34,345	23,407	101,736	1,852,460
Recreation and culture	484,501	-	-	-	-	-	-	-	-
Fuel and energy	14,686	11,182	9,579	6,512	4,246	1,673	1,023	1,367	50,268
Agriculture, forestry and fishing	5,590	60	8,645	1,217	1,038	38	38	38	16,664
Mining, manufacturing and construction	-	-	-	-	-	-	-	-	-
Transport and communication	1,536,489	1,398,538	835,718	519,692	166,616	56,527	7,437	61,555	4,582,572
Other purposes	12,997,374	10,581,746	5,972,409	4,312,353	3,941,429	1,652,929	594,184	2,556,202	44,203,693
Total payments to the States	31,367,675	24,476,994	18,562,055	8,763,549	8,183,705	2,936,344	1,714,024	3,628,455	101,227,868
less payments 'through' the States	2,867,059	2,393,957	1,978,073	1,012,712	738,303	203,085	182,844	133,737	9,509,770
less financial assistance grants for local government	723,679	549,329	468,392	280,331	155,490	73,854	48,687	33,726	2,333,488
less payments direct 'to' local government	96,800	71,200	71,200	51,200	24,140	11,400	-	5,600	331,540
equals total payments 'to' the States for own-purpose expenses	27,680,137	21,462,508	16,044,390	7,419,306	7,265,772	2,648,005	1,482,493	3,455,392	89,053,070