# APPENDIX A: PART 1 — POLICY DECISIONS TAKEN SINCE THE 2010 PRE-ELECTION ECONOMIC AND FISCAL OUTLOOK (PEFO)

## Revenue measures

**Table A1: Revenue measures since the 2010 PEFO[(a)]**

| Page | | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|---|
| | | $m | $m | $m | $m | $m |
| | **AGRICULTURE, FISHERIES AND FORESTRY** | | | | | |
| | *Australian Pesticides and Veterinary Medicines Authority* | | | | | |
| 142 | Better Regulation of Agricultural and Veterinary Chemicals(b) | - | - | - | 0.5 | 2.0 |
| | **Portfolio total** | **-** | **-** | **-** | **0.5** | **2.0** |
| | **FINANCE AND DEREGULATION** | | | | | |
| | *Department of Finance and Deregulation* | | | | | |
| 128 | Medibank Private Limited – special dividend | - | 300.0 | - | - | - |
| | **Portfolio total** | **-** | **300.0** | **-** | **-** | **-** |
| | **FOREIGN AFFAIRS AND TRADE** | | | | | |
| | *Department of Foreign Affairs and Trade* | | | | | |
| 129 | Passport Fee Increase and Indexation | - | 17.9 | 43.7 | 58.1 | 73.9 |
| | **Portfolio total** | **-** | **17.9** | **43.7** | **58.1** | **73.9** |
| | **TREASURY** | | | | | |
| | *Australian Taxation Office* | | | | | |
| 169 | Paid Paternity Leave(b) | - | - | - | -0.8 | -1.2 |
| | Personal income tax | | | | | |
| 130 | – 50 per cent tax discount for interest income – revised policy | - | - | - | 470.0 | 200.0 |
| 131 | – exemption of payments made to individuals affected by Thalidomide | - | - | - | - | - |
| 131 | Philanthropy – updating the list of specifically listed deductible gift recipients | - | - | -0.2 | - | - |
| 153 | Reserve Humanitarian Assistance and Disaster relief capability(b) | - | - | -0.4 | -0.6 | -0.6 |
| 132 | Tax Breaks for Green Buildings | - | - | - | -15.0 | -120.0 |
| | **Portfolio total** | **-** | **-** | **-0.6** | **453.6** | **78.2** |
| | **Total impact of revenue measures(c)** | **-** | **317.9** | **43.2** | **512.1** | **154.1** |

* The nature of the measure is such that a reliable estimate cannot be provided.
.. Not zero, but rounded to zero.
- Nil.
nfp not for publication.
(a) A minus sign before an estimate indicates a reduction in revenue, no sign before an estimate indicates a gain in revenue.
(b) These measures can also be found in the expense measures summary table.
(c) Measures may not add due to rounding.

## FINANCE AND DEREGULATION

### Medibank Private Limited — special dividend

Revenue ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Finance and Deregulation | - | 300.0 | - | - | - |

The Government will receive a special dividend of $300 million in 2010-11 from Medibank Private Limited. The dividend will be paid from excess reserves.

This measure delivers on the Government's election commitment.

## FOREIGN AFFAIRS AND TRADE

### Passport fee increase and indexation

Revenue ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Foreign Affairs and Trade | - | 17.9 | 43.7 | 58.1 | 73.9 |

The Government will increase passport and other travel document fees each year in line with the Consumer Price Index (CPI) from 1 January 2011. This measure will provide $193.6 million in revenue over four years.

From 1 January 2011, the standard adult passport application fee will increase from $208 to $226, the passport fee for children and seniors will increase from $104 to $113, the penalty fee for lost and stolen passports will increase from $69 to $100 and the fee for priority processing will increase from $78 to $100. These increases are in line with CPI movements since the last passport fee increase on 1 July 2008. Annual indexation will apply automatically on 1 January each year thereafter. The fees on other travel documents will also increase from 1 January 2011.

This measure delivers on the Government's election commitment.

## TREASURY

### Personal income tax — 50 per cent tax discount for interest income — revised policy

| Revenue ($m) | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
| --- | --- | --- | --- | --- | --- |
| Australian Taxation Office | - | - | - | 470.0 | 200.0 |
| *Related expense ($m)* | | | | | |
| *Department of Veterans' Affairs* | - | - | - | -0.1 | .. |
| *Department of Health and Ageing* | - | - | -0.3 | -1.9 | -1.2 |
| *Department of Education, Employment and Workplace Relations* | - | - | -2.1 | -0.9 | - |
| *Department of Families, Housing, Community Services and Indigenous Affairs* | - | - | -26.9 | -16.2 | -2.9 |
| *Centrelink* | - | -0.4 | -0.5 | 1.5 | 0.8 |
| *Australian Taxation Office* | - | -2.9 | -12.5 | 5.7 | 0.7 |
| *Total* | - | -3.3 | -42.2 | -11.9 | -2.5 |
| *Related capital ($m)* | | | | | |
| *Australian Taxation Office* | - | -1.9 | -2.4 | 4.3 | - |

The Government will defer the commencement of the 50 per cent tax discount for interest income announced in the 2010-11 Budget by 12 months and lower the cap on interest income that is eligible for the discount in its first 12 months of operation. Under the revised measure, the Government will provide individuals with a 50 per cent tax discount on up to $500 of interest income received in 2012-13, and up to $1,000 of interest income received each year from 1 July 2013.

This change will deliver savings of $730 million over the forward estimates which will go towards funding the Government's *Regional Australia Package*.

### Personal income tax — exemption of payments made to individuals affected by Thalidomide

Revenue ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Australian Taxation Office | - | - | - | - | - |

The Government will provide an income tax exemption for certain payments made to individuals affected by their mothers' use of the morning sickness drug Thalidomide from 1 July 2010. These payments will be made to individuals with significant physical disabilities. The payments would otherwise be exempt but for the fact they are paid periodically over the course of the recipient's lifetime or until the funds are exhausted. This measure has no revenue impact.

### Philanthropy — updating the list of specifically listed deductible gift recipients

Revenue ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Australian Taxation Office | - | - | -0.2 | - | - |
| *Related expense ($m)* | | | | | |
| *Department of Families, Housing, Community Services and Indigenous Affairs* | *-* | *-* | *-0.2* | *-* | *-* |

Since the 2010 Pre-Election Economic and Fiscal Outlook, the following organisation has been approved as a deductible gift recipient (DGR):

- the Mary MacKillop Canonisation Gift Fund, from 5 August 2010 until 30 June 2011.

Taxpayers may claim an income tax deduction for certain gifts of money or property to DGRs. This measure has an estimated cost to revenue of $0.15 million in the 2011-12 financial year.

This measure delivers on the Government's election commitment and will be fully offset from the *Community Investment Program*. See also the related expense measure titled *Canonisation of Mary MacKillop – celebrations* under the Families, Housing, Community Services and Indigenous Affairs portfolio.

This measure delivers on the Government's election commitment.

### Tax Breaks for Green Buildings

Revenue ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Australian Taxation Office | - | - | - | -15.0 | -120.0 |
| *Related expense ($m)* | | | | | |
| *Department of Climate Change and Energy Efficiency* | - | - | - | - | - |
| *Various Agencies* | - | - | - | *-15.0* | *-120.0* |
| *Total* | - | - | - | *-15.0* | *-120.0* |

Businesses that undertake a retrofit of certain commercial buildings between 1 July 2011 and 30 June 2015 that significantly improves their energy efficiency will be able to apply for a one-off bonus tax deduction.

Eligibility for the bonus tax deduction will be determined by a competitive approval process, as well as a requirement to demonstrate that the desired improvement in energy efficiency has been achieved. This will ensure that projects that deliver the best environmental outcomes are prioritised, and that the scheme is managed on a fiscally responsible basis.

This measure is expected to reduce taxation revenue by $135.0 million over the forward estimates period. This measure also includes an increase in funding for the Department of Climate Change and Energy Efficiency of $14.6 million over the same period to administer the program.

The cost of this measure will be met from the existing funding provision for the Renewable Energy Future Fund.

This measure delivers on the Government's election commitment.

# Expense measures

**Table A2: Expense measures since the 2010 PEFO[(a)]**

| Page | | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|---|
| | | $m | $m | $m | $m | $m |
| | **AGRICULTURE, FISHERIES AND FORESTRY** | | | | | |
| | *Australian Pesticides and Veterinary Medicines Authority* | | | | | |
| 142 | Better Regulation of Agricultural and Veterinary Chemicals | - | 2.5 | 5.4 | 0.3 | 0.2 |
| | *Department of Agriculture, Fisheries and Forestry* | | | | | |
| 148 | Carbon Farming Initiative – establishment | - | - | - | - | - |
| 143 | National Food Plan | - | 0.4 | 0.7 | 0.3 | 0.1 |
| 199 | Northern Australia Sustainable Futures | - | 0.3 | 0.3 | - | - |
| 143 | Regional Food Producers' Innovation and Productivity Program – reduction in funding | - | -1.0 | -1.0 | - | - |
| 144 | Tackling Climate Change – Australia's Farming Future – reduction in funding | - | - | -1.3 | - | - |
| 144 | Tasmanian Forestry Policy | - | 20.0 | - | - | - |
| | **Portfolio total** | **-** | **22.2** | **4.1** | **0.6** | **0.3** |
| | **ATTORNEY-GENERAL'S** | | | | | |
| | *Attorney-General's Department* | | | | | |
| 167 | Constitutional recognition of Indigenous Australians – establishment of expert panel | - | - | - | - | - |
| 145 | Flood Levee for Launceston | - | - | - | - | - |
| 146 | National location-based mobile phone emergency warning system | - | nfp | nfp | nfp | nfp |
| 146 | Safer Suburbs Program Extension | - | 1.5 | 3.2 | 0.5 | - |
| | *Australian Human Rights Commission* | | | | | |
| 145 | Establishment of an Age Discrimination Commissioner | - | - | 0.7 | 0.7 | 0.7 |
| | **Portfolio total** | **-** | **1.5** | **3.9** | **1.2** | **0.7** |
| | **BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY** | | | | | |
| | *Department of Broadband, Communications and the Digital Economy* | | | | | |
| 147 | Digital Television Switchover – additional commercial digital television multi-channel services | - | 9.0 | 17.8 | 4.9 | 2.4 |
| | **Portfolio total** | **-** | **9.0** | **17.8** | **4.9** | **2.4** |

**Table A2: Expense measures since the 2010 PEFO[a] (continued)**

| Page | | 2009-10 $m | 2010-11 $m | 2011-12 $m | 2012-13 $m | 2013-14 $m |
|---|---|---|---|---|---|---|
| | **CLIMATE CHANGE AND ENERGY EFFICIENCY** | | | | | |
| | *Department of Climate Change and Energy Efficiency* | | | | | |
| 148 | Carbon Farming Initiative – establishment | - | - | - | - | - |
| 149 | Climate Change Commission – establishment | - | - | - | - | - |
| 149 | Low Carbon Communities | - | - | - | - | - |
| 150 | Multi-Party Climate Change Committee – establishment | - | - | - | - | - |
| 150 | Renewable Energy Bonus Scheme – reduction in funding | - | -75.0 | -75.0 | - | - |
| 132 | Tax Breaks for Green Buildings(b) | - | - | - | - | - |
| | **Portfolio total** | **-** | **-75.0** | **-75.0** | **-** | **-** |
| | **CROSS PORTFOLIO** | | | | | |
| | *Various Agencies* | | | | | |
| 166 | Breaking the cycle of drug and alcohol abuse in Indigenous communities | - | - | 5.4 | 6.6 | 6.7 |
| 151 | Reducing Government Advertising | - | -44.0 | -7.0 | -4.5 | -4.5 |
| 132 | Tax Breaks for Green Buildings(b) | - | - | - | -15.0 | -120.0 |
| | **Portfolio total** | **-** | **-44.0** | **-1.6** | **-12.9** | **-117.8** |
| | **DEFENCE** | | | | | |
| | *Department of Defence* | | | | | |
| | Looking after our troops | | | | | |
| 152 | – specialist medical care | - | - | - | - | - |
| 152 | – strategic health alliances | - | - | - | - | - |
| 153 | – The Simpson Program for wounded ADF members | - | - | - | - | - |
| 153 | Re-invigorating the Reserves | - | - | - | - | - |
| 153 | Reserve Humanitarian Assistance and Disaster relief capability | - | - | - | - | - |
| | **Portfolio total** | **-** | **-** | **-** | **-** | **-** |
| | **EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS** | | | | | |
| | *Department of Education, Employment and Workplace Relations* | | | | | |
| 155 | Additional Remoteness Loading for Remote Indigenous Students Attending Non-Government Boarding Schools | - | - | - | - | - |
| 155 | Centre for International Finance and Regulation – redirection of funds | - | -2.6 | -4.5 | -4.0 | -1.0 |
| 156 | Connecting People with Jobs (Job Seeker Relocation Assistance Package) | - | - | - | - | - |

## Table A2: Expense measures since the 2010 PEFO[(a)] (continued)

| Page | | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|---|
| | | $m | $m | $m | $m | $m |
| | **EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS (continued)** | | | | | |
| 156 | Critical Skills Investment Fund – Regional Funding | - | - | - | - | - |
| 157 | Early Termination of 'Early Access to Employment Services for Redundant Workers' | - | -9.9 | -16.8 | -1.8 | -0.4 |
| 157 | Education Services for Overseas Students | - | 14.3 | 10.7 | - | - |
| 158 | Online Diagnostic Tools for Parents and Teachers | - | 3.3 | 15.7 | 10.7 | 10.2 |
| 130 | Personal income tax – 50 per cent tax discount for interest income – revised policy(b) | - | - | -2.1 | -0.9 | - |
| 158 | Productivity Places Program – redirection | - | -38.0 | -17.0 | - | - |
| 158 | Protecting Worker's Entitlements Package – The Fair Entitlements Guarantee | - | 10.1 | 15.1 | 16.9 | 17.2 |
| 159 | Removal of Job Capacity Account Funding | - | -12.5 | -17.4 | -25.0 | -25.0 |
| | Schools | | | | | |
| 160 | – Empowering Local Schools | - | 1.6 | 65.3 | 1.1 | 1.1 |
| 160 | – Review of Funding for Schooling | - | - | - | - | - |
| 161 | – Reward Payments for School Improvement | - | 5.1 | 16.9 | 49.7 | 93.0 |
| 161 | Trade Apprentice Income Bonus | - | 29.0 | 57.4 | 89.8 | 104.8 |
| 162 | Trade Training Centres in Schools – National Trade Cadetships – establishment and work experience | - | 2.5 | 0.6 | 12.5 | 12.5 |
| 163 | Victorian College of Arts and Music – Additional Funding | - | 2.0 | 2.5 | 5.2 | 5.4 |
| 163 | Vocational Education and Training National Support – reduction in funding | - | -6.3 | -6.3 | -6.3 | -6.3 |
| 164 | Welfare Reform – Tougher Rules for Job Seekers | - | - | - | - | - |
| | *Office of the Fair Work Ombudsman* | | | | | |
| 169 | Paid Paternity Leave | - | - | 0.2 | 0.9 | 0.8 |
| | **Portfolio total** | **-** | **-1.3** | **120.4** | **148.9** | **212.3** |
| | **FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS** | | | | | |
| | *Department of Families, Housing, Community Services and Indigenous Affairs* | | | | | |
| 165 | Age Pension – new work bonus | - | - | 24.5 | 29.0 | 29.6 |
| 165 | Better Baby Bonus | - | - | - | - | - |
| 166 | Breaking the cycle of drug and alcohol abuse in Indigenous communities | - | - | 0.6 | 0.4 | 0.3 |
| 166 | Canonisation of Mary MacKillop – celebrations | - | - | - | - | - |
| 167 | Constitutional recognition of Indigenous Australians – establishment of expert panel | - | - | - | - | - |
| 167 | Ex gratia payments – Australian Thalidomide victims | - | 0.2 | 0.3 | 0.3 | 0.3 |

**Table A2: Expense measures since the 2010 PEFO(a) (continued)**

| Page | | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|---|
| | | $m | $m | $m | $m | $m |
| | **FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS (continued)** | | | | | |
| 168 | Family Support – strengthening child protection in the Northern Territory | - | - | - | - | - |
| 168 | Financial Management and Community Investment Program – redirection of funding | - | -2.8 | -1.6 | - | - |
| 169 | National Plan to Reduce Violence Against Women and their Children 2010-2022 | - | -0.5 | 11.7 | 6.0 | 9.5 |
| 169 | Paid Paternity Leave | - | - | - | 65.1 | 70.0 |
| 130 | Personal income tax – 50 per cent tax discount for interest income – revised policy(b) | - | - | -26.9 | -16.2 | -2.9 |
| 131 | Philanthropy – updating the list of specifically listed deductible gift recipients(b) | - | - | -0.2 | - | - |
| 170 | Problem Gambling Taskforce | - | 2.8 | 1.6 | - | - |
| 171 | Support the Garma Cultural Studies Institute | - | - | - | - | - |
| 171 | Supported Accommodation – investment | - | 0.3 | 8.0 | 26.0 | 25.7 |
| 172 | Western Australia's Appealathon and Telethon – contribution | - | - | - | - | - |
| | **Portfolio total** | **-** | **..** | **18.0** | **110.6** | **132.5** |
| | **FINANCE AND DEREGULATION** | | | | | |
| | *Department of Finance and Deregulation* | | | | | |
| 173 | Government and non-Government personal employees – additional positions | - | 10.6 | 14.5 | 14.5 | 14.6 |
| 173 | Public Sector Superannuation Scheme – increasing the age to which members can accrue employer benefits | - | - | -12.0 | -11.0 | -12.0 |
| | **Portfolio total** | **-** | **10.6** | **2.5** | **3.5** | **2.6** |
| | **FOREIGN AFFAIRS AND TRADE** | | | | | |
| | *AusAID* | | | | | |
| | Overseas development assistance | | | | | |
| 175 | – contribution to the GAVI Alliance | - | - | - | - | - |
| 175 | – contribution to the Global Fund to Fight AIDS, Tuberculosis and Malaria | - | 20.0 | - | 70.0 | 100.0 |
| | *Department of Foreign Affairs and Trade* | | | | | |
| 174 | Australia's contributions to International Organisations | - | - | - | - | - |
| | *Various Agencies* | | | | | |
| 174 | Foreign Affairs and Trade Portfolio – efficiencies | - | - | -15.0 | -15.0 | -15.5 |
| | **Portfolio total** | **-** | **20.0** | **-15.0** | **55.0** | **84.5** |

**Table A2: Expense measures since the 2010 PEFO(a) (continued)**

| Page | | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|---|
| | | $m | $m | $m | $m | $m |
| | **HEALTH AND AGEING** | | | | | |
| | *Department of Health and Ageing* | | | | | |
| 176 | Aged care – Translation Services for Culturally and Linguistically Diverse recipients | - | 0.5 | 1.4 | 1.5 | 1.6 |
| 177 | Connecting Health Services to the Future | - | 2.3 | 51.9 | 100.3 | 179.4 |
| 177 | GP After Hours Helpline – expansion | - | - | 10.0 | 20.0 | 20.0 |
| 178 | GP Super Clinics | - | 5.0 | 10.0 | - | - |
| | Health and Hospitals Fund | | | | | |
| 178 | – Port Macquarie Base Hospital | - | 30.0 | 30.0 | 15.0 | - |
| 179 | – Regional Priority Round | - | - | - | - | - |
| 180 | – Royal Hobart Hospital | - | 120.0 | 120.0 | - | - |
| 180 | Hospital Accountability and Performance Program – reduced funding | - | - | - | -2.5 | -3.5 |
| | Mental Health | | | | | |
| 181 | – Taking Action to Tackle Suicide – Boosting crisis intervention services | - | 0.4 | 23.0 | 25.5 | 25.6 |
| 181 | – Taking Action to Tackle Suicide – Targeting men who are at greater risk of suicide but least likely to seek help | - | 3.1 | 6.7 | 6.7 | 6.7 |
| 182 | – Taking Action to Tackle Suicide – Promoting good mental health and resilience in young people | - | 6.0 | 21.0 | 17.0 | 17.3 |
| 183 | – Taking Action to Tackle Suicide – Providing more frontline services and support for those at greater risk of suicide | - | - | 37.9 | 38.4 | 38.7 |
| 130 | Personal income tax – 50 per cent tax discount for interest income – revised policy(b) | - | - | -0.3 | -1.9 | -1.2 |
| 183 | Pharmaceutical Benefits Scheme – minor new listings and price amendments | - | -1.9 | -3.4 | -3.3 | -3.2 |
| 184 | Primary Care Infrastructure Grants – expanding service delivery in regional Australia | - | - | - | - | - |
| 185 | Tamworth Hospital – Establish a Teaching and Training Facility | - | 5.5 | 14.5 | - | - |
| | **Portfolio total** | **-** | **170.7** | **322.7** | **216.8** | **281.4** |
| | **HUMAN SERVICES** | | | | | |
| | *Centrelink* | | | | | |
| 165 | Age Pension – new work bonus | - | 0.1 | 2.5 | 1.1 | 0.8 |
| 169 | Paid Paternity Leave | - | 0.1 | 0.7 | 3.7 | 3.5 |
| 130 | Personal income tax – 50 per cent tax discount for interest income – revised policy(b) | - | -0.4 | -0.5 | 1.5 | 0.8 |
| 164 | Welfare Reform – Tougher Rules for Job Seekers | - | - | - | - | - |
| | *Medicare Australia* | | | | | |
| 177 | Connecting Health Services to the Future | - | 1.5 | 1.6 | 0.9 | 0.9 |
| 169 | Paid Paternity Leave | - | - | 0.4 | 1.2 | 1.2 |
| | **Portfolio total** | **-** | **1.3** | **4.4** | **7.6** | **5.8** |

**Table A2: Expense measures since the 2010 PEFO(a) (continued)**

| Page | | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|---|
| | | $m | $m | $m | $m | $m |
| | **IMMIGRATION AND CITIZENSHIP** | | | | | |
| | *Department of Immigration and Citizenship* | | | | | |
| 186 | Independent Merits Review function – expansion | - | - | - | - | - |
| 186 | Reintegration Assistance Program – establishment | - | - | - | - | - |
| | **Portfolio total** | **-** | **-** | **-** | **-** | **-** |
| | **INFRASTRUCTURE AND TRANSPORT** | | | | | |
| | *Department of Infrastructure and Transport* | | | | | |
| 187 | High Speed Rail Implementation Study | - | 6.0 | 14.0 | - | - |
| 188 | Townsville cruise ship terminal | - | 2.0 | 2.0 | - | - |
| 189 | Victorian Regional Rail Link – re-scheduling | - | - | - | -320.0 | -80.0 |
| | **Portfolio total** | **-** | **8.0** | **16.0** | **-320.0** | **-80.0** |
| | **INNOVATION, INDUSTRY, SCIENCE AND RESEARCH** | | | | | |
| | *Commonwealth Scientific and Industrial Research Organisation* | | | | | |
| 199 | Northern Australia Sustainable Futures | - | -0.5 | 0.3 | 0.2 | - |
| | *Department of Innovation, Industry, Science and Research* | | | | | |
| 190 | Assistance to upgrade Simplot's processing plants in Tasmania | - | 2.0 | 1.0 | - | - |
| 190 | Clean 21: A Cleaner and Greener Future for Manufacturing – Enterprise Connect Boost | - | 1.0 | 2.0 | 1.0 | - |
| 191 | Green Building Fund – additional funding | - | - | - | - | - |
| 191 | Leveraging Australia's Global Expat Platform – Advance | - | 0.8 | 0.9 | 0.8 | 0.5 |
| 192 | National Measurement Institute and the Australian Astronomical Observatory – relocation | - | - | - | - | - |
| 193 | Re-tooling for Climate Change – reduce funding | - | -17.3 | -18.3 | - | - |
| | **Portfolio total** | **-** | **-13.9** | **-14.2** | **2.0** | **0.5** |
| | **PRIME MINISTER AND CABINET** | | | | | |
| | *Australian Public Service Commission* | | | | | |
| 194 | Australian Public Service Reform – efficiencies | - | -8.2 | -9.0 | -9.0 | - |
| | *Australian Sports Commission* | | | | | |
| 194 | Active After-School Communities program – extension | - | 21.7 | 21.8 | - | - |
| | *Office of the Commonwealth Ombudsman* | | | | | |
| 194 | Transparent and Accountable Government – Giving Whistleblowers a Place to Go | - | 0.2 | 0.5 | 0.6 | 0.6 |
| | *Office of the Inspector-General of Intelligence and Security* | | | | | |
| 194 | Transparent and Accountable Government – Giving Whistleblowers a Place to Go | - | - | 0.1 | 0.1 | 0.1 |
| | **Portfolio total** | **-** | **13.7** | **13.5** | **-8.3** | **0.7** |

**Table A2: Expense measures since the 2010 PEFO [(a)] (continued)**

| Page | | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|---|
| | | $m | $m | $m | $m | $m |
| | **REGIONAL AUSTRALIA, REGIONAL DEVELOPMENT AND LOCAL GOVERNMENT** | | | | | |
| | *Department of Regional Australia, Regional Development and Local Government* | | | | | |
| 196 | Community Infrastructure Grants | - | 5.0 | 35.0 | 45.0 | 80.0 |
| 196 | Infrastructure Employment Projects – Cairns Performing Arts Centre and Essendon Sporting and Community Hub | - | - | - | - | - |
| 197 | Local Government Reform Fund and Better Regions Program – redirection of funding | - | -4.2 | - | - | - |
| 197 | Mariners Sporting Campus | - | 0.5 | 2.0 | 5.0 | 2.5 |
| 198 | Meeting the Commitments to Regional Australia – creation of a Regional Development Policy Centre | - | - | 8.0 | - | - |
| 198 | Meeting the commitments to regional Australia – creation of the new Department of Regional Australia, Regional Development and Local Government | - | 5.9 | 10.4 | 10.9 | 10.9 |
| 199 | Northern Australia Sustainable Futures | - | 0.7 | 2.6 | 1.7 | - |
| 200 | Priority Regional Infrastructure Program | - | - | 100.0 | 250.0 | 250.0 |
| 200 | Regional Infrastructure Fund – dedicated stream | - | - | - | - | - |
| 201 | Townsville Convention and Entertainment Centre | - | - | - | 10.0 | 10.0 |
| | **Portfolio total** | **-** | **7.9** | **158.0** | **322.6** | **353.4** |
| | **RESOURCES, ENERGY AND TOURISM** | | | | | |
| | *Department of Resources, Energy and Tourism* | | | | | |
| 202 | Connecting Renewables – Connecting to the Grid | - | - | - | - | - |
| | Encouraging visitors to Australia to stay longer and spend more | | | | | |
| 203 | – National Long Term Tourism Strategy – additional funding | - | - | 1.4 | 1.4 | 1.4 |
| 203 | – TQUAL Grants – extension | - | - | 10.0 | 10.0 | 10.0 |
| 204 | Low Emissions Technology Demonstration Fund – reduction in funding | - | -30.5 | -4.0 | -2.5 | -10.0 |
| | **Portfolio total** | **-** | **-30.5** | **7.4** | **8.9** | **1.4** |

**Table A2: Expense measures since the 2010 PEFO [(a)] (continued)**

| Page | | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|---|
| | | $m | $m | $m | $m | $m |
| | **SUSTAINABILITY, ENVIRONMENT, WATER, POPULATION AND COMMUNITIES** | | | | | |
| | *Department of Sustainability, Environment, Water, Population and Communities* | | | | | |
| | Water for the Future | | | | | |
| 205 | – National Urban Water and Desalination Plan – reduction in funding | - | -20.0 | -20.0 | -10.0 | - |
| 218 | – reallocation of water expenditure(c) | - | - | - | -200.0 | -250.0 |
| 205 | – residential water efficiency – Perth | - | - | - | - | - |
| 206 | – stormwater harvesting – expansion | - | - | - | - | - |
| 206 | – water recycling – Torquay | - | - | - | - | - |
| 207 | – water supply security – Nambucca | - | - | - | - | - |
| | **Portfolio total** | **-** | **-20.0** | **-20.0** | **-210.0** | **-250.0** |
| | **TREASURY** | | | | | |
| | *Australian Securities and Investments Commission* | | | | | |
| 209 | Fairer, Simpler, Banking | - | - | - | - | - |
| 209 | Helping Our Kids Understand Finances | - | 2.0 | 4.0 | 4.0 | - |
| | *Australian Taxation Office* | | | | | |
| 208 | Allowing a 10 year transition path for the taxation of domestic ethanol | - | - | - | - | - |
| 208 | Education Tax Refund – information campaign | - | -4.2 | -2.4 | - | - |
| 130 | Personal income tax – 50 per cent tax discount for interest income – revised policy(b) | - | -2.9 | -12.5 | 5.7 | 0.7 |
| | *Department of the Treasury* | | | | | |
| 208 | Education Tax Refund – information campaign | - | 6.6 | - | - | - |
| 145 | Flood Levee for Launceston | - | 2.5 | 9.0 | - | - |
| 197 | Local Government Reform Fund and Better Regions Program – redirection of funding | - | -0.8 | - | - | - |
| | Nation Building | | | | | |
| 187 | – highway upgrades in Western Australia and Victoria | - | - | - | - | - |
| 187 | – Pacific Highway upgrade from Kempsey to Port Macquarie | - | 4.0 | 13.0 | 18.0 | - |
| 188 | Nation Building 2 – infrastructure projects | - | - | - | - | - |
| 146 | National location-based mobile phone emergency warning system | - | nfp | nfp | nfp | nfp |
| 185 | Royal Hobart Hospital – upfront contribution | - | 100.0 | - | - | - |
| | **Portfolio total** | **-** | **107.3** | **11.1** | **27.7** | **0.7** |

**Table A2: Expense measures since the 2010 PEFO [(a)] (continued)**

| Page | | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|---|
| | | $m | $m | $m | $m | $m |
| | **VETERANS' AFFAIRS** | | | | | |
| | *Department of Veterans' Affairs* | | | | | |
| 165 | Age Pension – new work bonus | - | 0.1 | 1.0 | 0.7 | 0.6 |
| 177 | Connecting Health Services to the Future | - | .. | 1.9 | 3.4 | 6.1 |
| 130 | Personal income tax – 50 per cent tax discount for interest income – revised policy(b) | - | - | - | -0.1 | .. |
| 183 | Pharmaceutical Benefits Scheme – minor new listings and price amendments | - | .. | .. | 0.1 | 0.1 |
| | **Portfolio total** | **-** | **0.2** | **3.4** | **4.9** | **8.0** |
| | **Decisions taken but not yet announced** | **-** | **29.7** | **-5.2** | **-126.5** | **-190.7** |
| | **Depreciation expense** | **-** | **-0.3** | **-1.2** | **-1.7** | **-0.6** |
| | **Total impact of expense measures(d)** | **-** | **217.2** | **570.9** | **235.7** | **448.3** |

* The nature of the measure is such that a reliable estimate cannot be provided.
.. Not zero, but rounded to zero.
- Nil.
nfp not for publication.
(a) A minus sign before an estimate indicates a reduction in expenses, no sign before an estimate indicates increased expenses.
(b) These measures can also be found in the revenue measures summary table.
(c) These measures can also be found in the capital measures summary table.
(d) Measures may not add due to rounding.

## AGRICULTURE, FISHERIES AND FORESTRY

### Better Regulation of Agricultural and Veterinary Chemicals

| Expense ($m) | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Australian Pesticides and Veterinary Medicines Authority | - | 2.5 | 5.4 | 0.3 | 0.2 |
| *Related revenue ($m)* | | | | | |
| *Australian Pesticides and Veterinary Medicines Authority* | *-* | *-* | *-* | *0.5* | *2.0* |
| *Related capital ($m)* | | | | | |
| *Australian Pesticides and Veterinary Medicines Authority* | *-* | *-* | *0.4* | *-* | *-* |

The Government will provide $8.8 million over four years to reform the regulation of agricultural and veterinary chemicals in Australia by the Australian Pesticides and Veterinary Medicines Authority (APVMA). The reforms will improve efficiencies and reduce the regulatory burden of chemical assessment and registration processes, whilst preserving a high level of protection of human health and the environment.

The reforms will include the establishment of a Science Advisory Panel that will report annually on APVMA activities, advise on chemicals and products that are suitable for review and advise on the adequacy of scientific standards and processes used to assess, register and review chemicals and products. The APVMA will retain $0.5 million of increased cost recovery revenue over 2012-13 and 2013-14 to fund the Panel. The balance of the cost recovery revenue over these two years ($2.0 million) will offset the cost of this measure and will be returned to the Budget.

The APVMA will retain all cost recovery revenue from 2014-15 onwards.

The cost of the measure will also be partially offset by the related savings measure *Tackling Climate Change – Australia's Farming Future – reduction in funding* ($1.3 million in 2011-12) in the Agriculture, Fisheries and Forestry portfolio.

This measure delivers on the Government's election commitment.

### National Food Plan

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Agriculture, Fisheries and Forestry | - | 0.4 | 0.7 | 0.3 | 0.1 |

The Government will provide $1.5 million over four years to develop a National Food Plan covering food security, food quality, the affordability of food and the sustainability of food.

The cost of this measure will be met by redirecting funds from the *Regional Food Producers Innovation and Productivity Program* in the Agriculture, Fisheries and Forestry portfolio.

This measure delivers on the Government's election commitment.

### Regional Food Producers' Innovation and Productivity Program — reduction in funding

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Agriculture, Fisheries and Forestry | - | -1.0 | -1.0 | - | - |

The Government will redirect $2.0 million over two years from the *Regional Food Producers Innovation and Productivity Program* to partially offset the costs of the measure *Northern Australian Sustainable Futures Program* in the Regional Australia, Regional Development and Local Government portfolio and to offset the costs of the *National Food Plan* in the Agriculture, Fisheries and Forestry portfolio.

The *Regional Food Producers Innovation and Productivity Program* aims to boost the productivity and competitiveness of Australia s regional food and seafood industries by providing matched funding grants to support innovation and technology improvements. Following the reduction in funding, $14.3 million of funds will remain in the program.

This measure delivers on the Government's election commitment.

### Tackling Climate Change — Australia's Farming Future — reduction in funding

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Agriculture, Fisheries and Forestry | - | - | -1.3 | - | - |

This Government will redirect $1.3 million by ceasing the Re-establishment Grant component of the *Climate Change Adjustment Program* in 2011-12 to partially fund the expense measure *Better Regulation of Agricultural and Veterinary Chemicals* in the Agriculture, Fisheries and Forestry portfolio.

The Re-establishment Grant component of the *Climate Change Adjustment Program* provides grants of up to $150,000 for eligible farmers who have made the decision to leave farming.

See also the related expense measure *Better Regulation of Agricultural and Veterinary Chemicals* in the Agriculture, Fisheries and Forestry portfolio.

This measure delivers on the Government's election commitment.

### Tasmanian Forestry Policy

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Agriculture, Fisheries and Forestry | - | 20.0 | - | - | - |

The Government will provide $20.0 million in 2010-11 to assist Tasmanian forestry contractors and employees respond to the challenges facing the Tasmanian native forest industry. The funding will be used to provide exit assistance in the form of grants to eligible contracting businesses as well as assistance to help ensure that employees receive their full entitlements.

This measure delivers on the Government's election commitment.

## ATTORNEY-GENERAL'S

### Establishment of an Age Discrimination Commissioner

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Australian Human Rights Commission | - | - | 0.7 | 0.7 | 0.7 |

The Government will provide $2.8 million over four years from 2011-12 to establish an Age Discrimination Commissioner within the Australian Human Rights Commission. This measure will allow a dedicated Age Discrimination Commissioner to advocate for the rights of Australians, in particular older Australians, and provide education in the community and workplace.

Further information can be found in the press release of 7 August 2010 issued by the Prime Minister and the joint press release of 30 September 2010 issued by the Attorney-General, the Minister for Employment Participation and Childcare, and the Minister for Mental Health and Ageing.

This measure delivers on the Government's election commitment.

### Flood Levee for Launceston

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of the Treasury | - | 2.5 | 9.0 | - | - |
| Attorney-General's Department | - | - | - | - | - |
| Total | - | 2.5 | 9.0 | - | - |

The Government will provide $11.5 million over two years to facilitate the construction of the Launceston Flood Levee. The levee will redirect flood water to prevent the flooding of homes and businesses. Funding will assist in acquiring affected properties and relocating affected businesses. Funding will be provided through the Natural Disaster Resilience Program to the Tasmanian Government, which is also contributing up to $11.5 million.

This measure delivers on the Government's election commitment.

### National location-based mobile phone emergency warning system

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Attorney-General's Department | - | nfp | nfp | nfp | nfp |
| Department of the Treasury | - | nfp | nfp | nfp | nfp |
| Total | - | - | - | - | - |

The Government will fund the capital costs of upgrading the national emergency warning system, *Emergency Alert,* to establish a location-based telephone warning system to enable warnings to be sent to mobile telephones based on the location of the handset at the time of an emergency. This will enhance the existing *Emergency Alert* system, which can send warnings to landline and mobile telephones based on the customer's registered service address and is operated and maintained by the States and Territories.

The expenditure for the upgrade to the *Emergency Alert* system is not for publication (nfp) as the negotiations are commercial-in-confidence. Further information can be found in the press release of 14 September 2010 issued by the Prime Minister and the Attorney-General.

### Safer Suburbs Program Extension

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Attorney-General's Department | - | 1.5 | 3.2 | 0.5 | - |

The Government will provide funding of $5.2 million over three years to continue the existing Safer Suburbs program. The program will provide grants to community projects for closed circuit television, lighting and other initiatives to reduce crime and anti-social behaviour.

This measure delivers on the Government's election commitment.

## BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY

### Digital Television Switchover — additional commercial digital television multi-channel services

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Broadband, Communications and the Digital Economy | - | 9.0 | 17.8 | 4.9 | 2.4 |

The Government will provide $34.0 million over four years to enable the commercial television broadcasters in regional South Australia, remote and regional Western Australia, and remote and central Australia to provide the full range of commercial free-to-air digital multi-channel television services as currently available in other regional and metropolitan areas of Australia.

In combination with the newly established Viewer Access Satellite Television Service to address areas of digital television signal deficiency, this measure will provide virtually every Australian with an ability to access the full range of commercial free-to-air digital television services.

Funding for this initiative will be fully offset from amounts held in the Contingency Reserve set aside to support Australia's transition from analog to digital television.

## CLIMATE CHANGE AND ENERGY EFFICIENCY

### Carbon Farming Initiative — establishment

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Climate Change and Energy Efficiency | - | - | - | - | - |
| Department of Agriculture, Fisheries and Forestry | - | - | - | - | - |
| Total | - | - | - | - | - |
| *Related capital ($m)* | | | | | |
| *Department of Climate Change and Energy Efficiency* | - | - | - | - | - |

The Government will provide $45.6 million over four years (including $4.4 million in 2010-11, $16.1 million in 2011-12, $13.1 million in 2012-13 and $11.9 million in 2013-14) to enable Australian farmers, forest growers and landholders that take action to reduce Australia's carbon emissions to generate credits that can be sold in domestic and international carbon markets.

Funding of $39.6 million (including capital funding of $1.6 million) will be provided to the Department of Climate Change and Energy Efficiency to develop a legislative scheme for crediting abatement, including offset methods and abatement projects, and to incorporate abatement into Australia's national emissions accounts.

Funding of $6.0 million will be provided to the Department of Agriculture, Fisheries and Forestry to support research on biochar as a further option for land managers to reduce Australia's emissions and generate offset credits, and to assist Landcare to provide information to farmers on the operation of the program.

The cost of this measure will be met from the existing funding provision for the Renewable Energy Future Fund.

This measure delivers on the Government's election commitment.

### Climate Change Commission — establishment

| Expense ($m) | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Climate Change and Energy Efficiency | - | - | - | - | - |

The Government will provide $5.6 million over four years (including $0.8 million in 2010-11 and $1.6 million per annum from 2011-12 to 2013-14) to establish a Climate Change Commission. The Commission will inform the climate change debate by providing an independent source of information and expert advice to explain the science of climate change, report on the progress of international action and explain how a carbon price would impact on the Australian economy.

The cost of this measure will be met from the existing funding provision for the Renewable Energy Future Fund.

This measure delivers on the Government's election commitment.

### Low Carbon Communities

| Expense ($m) | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Climate Change and Energy Efficiency | - | - | - | - | - |
| *Related capital ($m)* | | | | | |
| *Department of Climate Change and Energy Efficiency* | - | - | - | - | - |

The Government will provide $80.0 million over four years (including $3.4 million in 2010-11, $30.6 million in 2011-12, $30.7 million in 2012-13 and $15.3 million in 2013-14) to assist local councils and communities to reduce carbon emissions and energy costs through energy efficient upgrades to community facilities, street lighting and council buildings. The program will also support investment in cogeneration facilities.

As part of this initiative, the Government will also provide $5.0 million to assist local councils to improve the management of parks and other green spaces in urban areas.

The cost of this measure will be met from the existing funding provision for the Renewable Energy Future Fund.

This measure delivers on the Government's election commitment.

### Multi-Party Climate Change Committee — establishment

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Climate Change and Energy Efficiency | - | - | - | - | - |

The Government will provide $5.2 million over two years (including $4.2 million in 2010-11 and $1.0 million in 2011-12) for the establishment of a Multi-Party Climate Change Committee. The Committee will explore options for the introduction of a carbon price and assist in building community consensus for action on climate change. As part of this measure, the Government will also provide funding for an update of the *Garnaut Climate Change Review*, and for roundtables with business and non-government organisations and wider consultation across Australia.

The cost of this measure will be met from the existing funding provision for the Renewable Energy Future Fund.

This measure delivers on the Government's agreements with the Australian Greens and the Member for New England, Tony Windsor MP.

Further information can be found in the joint press release of 27 September 2010 issued by the Prime Minister, the Deputy Prime Minister and Treasurer, and the Minister for Climate Change and Energy Efficiency.

### Renewable Energy Bonus Scheme — reduction in funding

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Climate Change and Energy Efficiency | - | -75.0 | -75.0 | - | - |

The Government will reduce funding under the Renewable Energy Bonus Scheme by $150.0 million over two years from 2010-11, to reflect lower than expected demand for solar hot water heaters. This funding will be redirected to other priorities.

The scheme will now provide funding of $328.7 million over two years from 2010-11, in response to lower than expected demand.

This measure delivers on the Government's election commitment.

## Cross Portfolio

### Reducing Government Advertising

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Various Agencies | - | -44.0 | -7.0 | -4.5 | -4.5 |

The Government will reduce whole of government advertising, achieving savings of $60 million over the forward estimates.

This measure delivers on the Government's election commitment.

## DEFENCE

### Looking after our troops — specialist medical care

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Defence | - | - | - | - | - |

The Government will provide $12.1 million over four years to ensure that Defence personnel have access to a permanent Australian Defence Force (ADF) specialist medical capability. This measure will enhance ADF capability through the ability to deploy specialists at short notice in support of broader Defence operations.

This measure is part of the *Looking after our troops* package to improve Defence health services.

The cost of this measure will be met from within the existing resourcing of the Department of Defence.

This measure delivers on the Government's election commitment.

### Looking after our troops — strategic health alliances

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Defence | - | - | - | - | - |

The Government will provide $11.4 million over four years to expand and establish a network of Strategic Health Alliances across Australia. This program will deliver treatment and training opportunities for Australian Defence Force (ADF) personnel and help ensure efficient and effective health support to non-deployed ADF members.

This measure is part of the *Looking after our troops* package to improve Defence health services.

The cost of this measure will be met from within the existing resourcing of the Department of Defence.

This measure delivers on the Government's election commitment.

### Looking after our troops — The Simpson Program for wounded ADF members

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Defence | - | - | - | - | - |

The Government will provide $21.3 million over four years for a range of tailored recovery programs that will support the health needs of wounded service personnel and their families. The program will also offer support for financial disadvantage, comprehensive re-training and re-skilling, access to specialist rehabilitation, and awards that recognise wounded and injured Australian Defence Force members.

This measure is part of the *Looking after our troops* package to improve Defence health services.

The cost of this measure will be met from within the existing resourcing of the Department of Defence.

This measure delivers on the Government's election commitment.

### Re-invigorating the Reserves

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Defence | - | - | - | - | - |

The Government will examine progress in integrating reservists with regular forces consistent with recommendations from the 'Rebalancing the Army' review.

The cost of this measure will be met from within the existing resourcing of the Department of Defence.

This measure delivers on the Government's election commitment.

### Reserve Humanitarian Assistance and Disaster relief capability

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Defence | - | - | - | - | - |
| *Related revenue ($m)* | | | | | |
| *Australian Taxation Office* | *-* | *-* | *-0.4* | *-0.6* | *-0.6* |

The Government will provide $9.0 million over four years to establish a Civil-Military Co-operation Company to complement and co-ordinate the Army Reserve's humanitarian assistance and disaster relief capabilities. This commitment will provide a deployable capability of personnel with specialist backgrounds who will work and train closely with civilian authorities.

The cost of $9.0 million will be met from within the existing resourcing of the Department of Defence.

The measure is also expected to lead to a reduction in revenue of $1.6 million over three years as Australian Defence Force Reservists will be taxed concessionally on the pay and allowances they earn while on deployment.

This measure delivers on the Government's election commitment.

## EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS

### Additional Remoteness Loading for Remote Indigenous Students Attending Non-Government Boarding Schools

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Education, Employment and Workplace Relations | - | - | - | - | - |

The Government will provide $22.4 million over four years to establish a higher per capita rate of Indigenous Supplementary Assistance to non-government boarding schools with more than 50 Indigenous students from remote Indigenous communities. This will deliver additional support for Indigenous students from remote communities attending non-remote boarding schools.

Indigenous Supplementary Assistance supports schools to deliver high quality education outcomes for Indigenous children.

The cost of this measure will be met by redirecting funds from the Indigenous Education Targeted Assistance Program to provide more targeted support for students from remote Indigenous communities to be able to access non-remote schools.

This measure delivers on the Government's election commitment.

### Centre for International Finance and Regulation — redirection of funds

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Education, Employment and Workplace Relations | - | -2.6 | -4.5 | -4.0 | -1.0 |

The Government will redirect funding of $12.1 million from the establishment of the Centre for International Finance and Regulation.

The Government will continue to provide $12.1 million in funding, over four years, towards the cost of establishing the Centre, with any additional costs to be met by the host or consortium of Universities which will be selected to establish the Centre.

### Connecting People with Jobs (Job Seeker Relocation Assistance Package)

| Expense ($m) | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Education, Employment and Workplace Relations | - | - | - | - | - |

The Government will provide $14.6 million over three years from 2010-11 to fund a two year pilot program providing assistance for up to 2,000 eligible long-term unemployed Australians who relocate to take a job. From 1 January 2011:

- up to $3,000 will be provided to single participants and up to $6,000 to families relocating to metropolitan areas; and
- up to $6,000 will be provided to single participants and up to $9,000 to families relocating to regional areas.

In addition, up to 2,000 employers will be eligible for a $2,500 financial incentive to be paid in the early stages of the participant's employment.

The costs of this measure will be met from quarantined funding under the Employment Pathways Fund that is already included in the forward estimates.

This measure delivers on the Government's election commitment.

### Critical Skills Investment Fund — Regional Funding

| Expense ($m) | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Education, Employment and Workplace Relations | - | - | - | - | - |

The Government will ensure that approximately one-third ($66 million) of the Critical Skills Investment Fund will be directed to deliver training places in regional areas and help address skill shortages. This will be funded from within the existing $200.2 million allocation for this program.

See also the 2010-11 Budget Measure *Skills for Sustainable Growth – Skills for Recovery – Critical Skills Investment Fund*.

This measure delivers on the Government's agreement with the Members for Lyne, Rob Oakeshott MP, and New England, Tony Windsor MP.

### Early Termination of 'Early Access to Employment Services for Redundant Workers'

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Education, Employment and Workplace Relations | - | -9.9 | -16.8 | -1.8 | -0.4 |

The Government will, from 1 January 2011, cease funding the *Jobs and Training Compact — early access to employment services for redundant workers* measure, announced in the 2009-10 Budget.

This measure was introduced as part of the Government's response to the global financial crisis to assist redundant workers find employment or an appropriate education or training course as quickly as possible. The measure was originally scheduled to end on 31 March 2011, however, since it was introduced, economic circumstances have improved and the unemployment rate has declined.

Redundant workers who qualify for assistance under the program up to 31 December 2010 will continue to receive intensive employment services, and all individuals who are unemployed will continue to have access to employment services.

The measure will provide savings of $29.0 million over five years from 2010-11 (including $0.1 million in 2014-15).

### Education Services for Overseas Students

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Education, Employment and Workplace Relations | - | 14.3 | 10.7 | - | - |

The Government will provide up to $25.0 million over two years to support the operation of the Education Services for Overseas Students Assurance Fund.

Established under the *Education Services for Overseas Students Assurance Act 2000*, the Fund provides compensation to international students in the event of an education provider closure by giving students a refund of any course fees that cannot be recovered from providers where students are unable to be placed in a suitable alternative course. The funding will supplement provider contributions to the Fund, and will only be drawn down if required.

This assistance will help ensure the Fund is able to meet its obligations until 1 January 2012, by which time the Government expects to have developed its response to the major recommendations of the Baird Review.

### Online Diagnostic Tools for Parents and Teachers

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Education, Employment and Workplace Relations | - | 3.3 | 15.7 | 10.7 | 10.2 |

The Government will provide $39.9 million over four years to develop assessment and learning tools for students, parents and teachers. The Australian Curriculum Assessment and Reporting Authority (ACARA) will develop a new website which will provide online testing tools for teachers and parents, as well as sample assessments for the National Assessment Program to trial online testing. This new website will help both parents and teachers evaluate the strengths and learning needs of students. The tools will be provided nationally through an online diagnostic website which will assist with the evaluation of the strengths and learning needs of students.

This measure delivers on the Government's election commitment.

### Productivity Places Program — redirection

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Education, Employment and Workplace Relations | - | -38.0 | -17.0 | - | - |

The Government will redirect uncommitted funding from the Commonwealth element of the Productivity Places Program. This will provide savings of $55.0 million over two years which will be redirected to support other Government priorities.

The Productivity Places Program will continue to support training in priority areas across the Australian economy including skill shortage occupations, and job seekers will maintain access to other forms of assistance.

### Protecting Worker's Entitlements Package — The Fair Entitlements Guarantee

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Education, Employment and Workplace Relations | - | 10.1 | 15.1 | 16.9 | 17.2 |

The Government will provide $59.3 million over four years to introduce the Fair Entitlements Guarantee, which will protect employee entitlements if the employer they work for enters liquidation and cannot pay their employees the entitlements they are owed.

The Fair Entitlements Guarantee will replace the General Employee Entitlements and Redundancy Scheme (GEERS). The new Guarantee will extend current entitlements provided under GEERS to include redundancy pay, up to a maximum of four weeks for each year of service. The increased protection for redundancy entitlements will be embedded in legislation. However, prior to the introduction of the Fair Entitlements Guarantee legislation, the increased protection will commence on 1 January 2011 through changes to the GEERS operational arrangements. The new Guarantee will apply to all Australian workers other than company directors and their close associates.

The funding for increased entitlements is in addition to the $458.6 million over four years currently available for the GEERS.

This measure delivers on the Government's election commitment.

### Removal of Job Capacity Account Funding

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Education, Employment and Workplace Relations | - | -12.5 | -17.4 | -25.0 | -25.0 |

The Government will cease funding for the Job Capacity Account from 1 January 2011 to remove overlap and duplication in funding for services already available through the Employment Pathways Fund.

The Employment Pathways Fund is currently accessed by Job Services Australia providers to fund services and assistance that best meets the needs of job seekers in overcoming barriers to employment. The Employment Pathways Fund, under the Job Services Australia program, will be available to continue to purchase services such as counselling and rehabilitation.

This measure will provide savings of $79.9 million over four years and delivers on the Government's election commitment.

### Schools — Empowering Local Schools

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Education, Employment and Workplace Relations | - | 1.6 | 65.3 | 1.1 | 1.1 |

The Government will provide $69.1 million over four years to help improve student performance and outcomes by providing principals, parents and school communities greater input into the management of their local school, including school budgets, the mix of staff and setting local priorities. Initially up to 1,000 government, Catholic and Independent schools are expected to participate in the program in the 2012 and 2013 school years, with funding allocated proportionally to schools across all States and Territories. A third of these schools will be located in regional areas. The balance of schools are expected to transition between 2015-16 and 2018-19.

Participating schools will be eligible for a funding grant of $40,000 for a small school or $50,000 for larger schools to assist them in their transition to more autonomous operations, with recurrent funding costs to be met by school education systems.

The proposal also includes funding of $1.3 million for the Australian Institute for Teaching and School Leadership to develop school governance models and training courses for principals on leading and managing more autonomous schools.

This measure delivers on the Government's election commitment and the agreement with the Members for Lyne, Rob Oakeshott MP, and New England, Tony Windsor MP.

### Schools — Review of Funding for Schooling

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Education, Employment and Workplace Relations | - | - | - | - | - |

The Government will provide $4.8 million to support the activities of the Review of Funding for Schooling.

The cost of this measure will be met from within the existing resourcing of the Department of Education, Employment and Workplace Relations.

Further information on the Review of Funding for Schooling can be found in the press release of 9 July 2010 issued by the then Minister for Education.

### Schools — Reward Payments for School Improvement

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Education, Employment and Workplace Relations | - | 5.1 | 16.9 | 49.7 | 93.0 |

The Government will provide $164.8 million over four years to provide reward grants to government and non-government schools that have shown the most improved performance over twelve months.

In 2012-13, 275 primary schools will receive a payment of up to $75,000 each and 225 secondary schools will receive a payment of up to $100,000 each. This will rise to 550 primary schools and 450 secondary schools by 2013-14.

A new Office of National School Evaluation will be established within the Australian Curriculum Assessment and Reporting Authority to develop a National School Improvement Framework to serve as the basis for assessing the recipients of the grants.

In total, $388 million will be provided over five years from 2012-13, with a minimum of $125 million in reward payments over five years from 2012-13 to be made to regional schools.

This measure delivers on the Government's election commitment and the agreement with the Members for Lyne, Rob Oakeshott MP and New England, Tony Windsor MP.

### Trade Apprentice Income Bonus

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Education, Employment and Workplace Relations | - | 29.0 | 57.4 | 89.8 | 104.8 |

The Government will provide $281.0 million over four years to increase the bonuses available to apprentices under the *Tools for Your Trade* Program by a total of $1,700. Under the changes:

- the 12 month payment will increase by $200 to $1,000;
- the 24 month payment will increase by $200 to $1,000;
- the 36 month payment will increase by $500 to $1,200; and
- the completion payment will increase by $800 to $1,500.

The *Tools for Your Trade* payment is available to apprentices undertaking Certificate III or IV level qualifications in a trade occupation listed on the National Skills Needs List and apprentices undertaking Certificate II, III or IV level qualification in Agriculture or Horticulture related occupations. The payment provides financial support for the costs incurred by apprentices while undertaking their training and is expected to lead to an increase in commencements and completions. The increased bonuses will be available to apprentices commencing and recommencing an apprenticeship from 2009 onwards.

This measure delivers on the Government's election commitment.

### Trade Training Centres in Schools — National Trade Cadetships — establishment and work experience

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Education, Employment and Workplace Relations | - | 2.5 | 0.6 | 12.5 | 12.5 |

The Government will provide $28.1 million over four years to improve pathways into vocational education for students in years 9 to 12. This will involve the Australian Curriculum Assessment and Reporting Authority developing a new National Trade Cadetship in partnership with Industry Skills Councils and States and Territories. From 2012, students from years 9 to 12 will be offered a new National Trade Cadetship as an option under the National Curriculum, which will be delivered through existing Trade Training Centres in schools or other eligible venues.

As part of the $28.1 million, the Government will provide $12.5 million per annum from 2012-13 to support structured work experience places for National Trade Cadets. Group Training Organisations will be funded to facilitate the establishment of up to 50,000 work experience placements per annum for students undertaking a National Trade Cadetship from 1 January 2012.

This measure delivers on the Government's election commitment.

### Victorian College of Arts and Music — Additional Funding

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Education, Employment and Workplace Relations | - | 2.0 | 2.5 | 5.2 | 5.4 |

The Government will provide $15.1 million over four years to the Victorian College of Arts and Music as part of its proposed recognition as a 'National Institute' under the *Higher Education Support Act 2003*. The funding is in addition to Commonwealth Grants Scheme funding provided to the Victorian College of Arts and Music through the University of Melbourne.

The measure will restore the Victorian College of Arts and Music funding to the level it received prior to becoming part of the University of Melbourne in 2005 and aligns with the Government's commitment to support endeavours that encourage excellence in artistic effort.

The Government will also provide $2.0 million in 2010-11 to match the Victorian Government's payment of $2.0 million to be used as seed funding for the establishment of a foundation trust to support the future activities of the College.

This measure delivers on the Government's election commitment.

### Vocational Education and Training National Support — reduction in funding

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Education, Employment and Workplace Relations | - | -6.3 | -6.3 | -6.3 | -6.3 |

The Government will reduce funding for the Vocational Education and Training National Support program. This will provide savings of $25.0 million over four years to offset the cost of providing support to the Education Services for Overseas Students Assurance Fund.

The Vocational Education and Training National Support program will continue to provide $1.8 to $1.9 billion in annual funding for skills development.

See also the related expense measure titled *Education Services for Overseas Students Assurance Fund* in the Education, Employment and Workplace Relations portfolio.

### Welfare Reform — Tougher Rules for Job Seekers

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Education, Employment and Workplace Relations | - | - | - | - | - |
| Centrelink | - | - | - | - | - |
| Total | - | - | - | - | - |

The Government will strengthen the compliance framework for job seekers receiving income support who fail to attend appointments with their employment service provider or their required activity such as training.

The failure of a job seeker to attend a provider appointment or an activity will result in the suspension of income support payments until they attend a rescheduled appointment or resume their activity. The job seeker’s income support will then be reinstated and paid back in full.

Where the job seeker fails to attend a rescheduled appointment or activity, their payment will be cancelled until they attend. While suspended payments will be back paid, cancelled payments will not.

The cost of this measure will be met from within the existing resourcing of the Department of Education, Employment and Workplace Relations and Centrelink.

This measure delivers on the Government’s election commitment.

## FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS

### Age Pension — new work bonus

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Veterans' Affairs | - | 0.1 | 1.0 | 0.7 | 0.6 |
| Centrelink | - | 0.1 | 2.5 | 1.1 | 0.8 |
| Department of Families, Housing, Community Services and Indigenous Affairs | - | - | 24.5 | 29.0 | 29.6 |
| Total | - | 0.2 | 28.1 | 30.9 | 31.0 |
| *Related capital ($m)* | | | | | |
| *Centrelink* | - | *2.5* | - | - | - |
| *Department of Veterans' Affairs* | - | *1.0* | - | - | - |
| *Total* | - | *3.5* | - | - | - |

The Government will amend the Work Bonus to improve the incentive for age pensioners to participate in the workforce from 1 July 2011.

The amount an age pensioner can earn before their pension is reduced will be increased. The new Work Bonus will allow age pensioners to earn up to $250 a fortnight without it being assessed as income under the income test at a cost of $93.7 million over four years. Under these changes, the Work Bonus can be 'annualised'. This means age pensioners will now be able to accumulate any unused amount of their $250 bonus every fortnight for up to 12 months. The unused amount can carry forward between years, up to a total of $6,500.

This measure delivers on the Government's election commitment.

### Better Baby Bonus

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Families, Housing, Community Services and Indigenous Affairs | - | - | - | - | - |

The Government will provide eligible families with new babies $500 of their Baby Bonus entitlement upfront from 1 July 2011.

The total amount of the Baby Bonus will remain unchanged at $5,294, meaning that the first fortnightly payment will be $868.77 with 12 subsequent payments of $368.77. This will help parents with the upfront costs of having a new baby. These can be items such as a new bassinette, pram, clothes and other necessities. The ongoing fortnightly payments help meet recurrent costs.

This measure delivers on the Government's election commitment outlined in the press release of 4 August 2010 issued by the Minister for Families, Housing, Community Services and Indigenous Affairs.

### Breaking the cycle of drug and alcohol abuse in Indigenous communities

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Various Agencies | - | - | 5.4 | 6.6 | 6.7 |
| Department of Families, Housing, Community Services and Indigenous Affairs | - | - | 0.6 | 0.4 | 0.3 |
| Total | - | - | 6.0 | 7.0 | 7.0 |

The Government will provide $20.0 million over three years to support community led solutions for tackling alcohol and substance abuse in Indigenous communities. Funding will be provided to assist Indigenous communities to work with government and non-profit organisations, in order to develop and implement alcohol and drug abuse management plans and provide prevention programs to tackle youth substance abuse.

This funding includes $1.3 million over three years for the Department of Families, Housing, Community Services and Indigenous Affairs to administer the program and to implement a National Framework for Tackling Alcohol and Substance Abuse through the Council of Australian Governments.

This measure delivers on the Government's election commitment.

### Canonisation of Mary MacKillop — celebrations

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Families, Housing, Community Services and Indigenous Affairs | - | - | - | - | - |

The Government provided $1.5 million in 2010-11 to support the celebration of the canonisation of Mary MacKillop.

Funding of $0.6 million was provided to support a youth contingent and Indigenous representatives to travel to the canonisation ceremony in Rome, education material and public events. An additional $0.3 million was provided to contribute to the expenses of 7,000 Australians attending the official events in Rome. The remaining $0.7 million was provided to the Mary MacKillop Foundation.

This funding was provided from the Community Investment Program.

See also the related revenue measure titled *Philanthropy — updating the list of specifically listed deductible gift recipients* under the Treasury portfolio.

This measure delivers on the Government's election commitment.

### Constitutional recognition of Indigenous Australians — establishment of expert panel

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Families, Housing, Community Services and Indigenous Affairs | - | - | - | - | - |
| Attorney-General's Department | - | - | - | - | - |
| Total | - | - | - | - | - |

The Government will provide $11.2 million over two years to establish an expert panel to consult broadly on progressing the recognition of Indigenous Australians in the Constitution. The expert panel will comprise of Indigenous leaders, Members of Parliament, constitutional lawyers and community representatives.

The cost of this measure will be met from within the existing resourcing of the Department of Families, Housing, Community Services and Indigenous Affairs and the Attorney-General's Department.

This measure delivers on the Government's election commitment.

### Ex gratia payments — Australian Thalidomide victims

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Families, Housing, Community Services and Indigenous Affairs | - | 0.2 | 0.3 | 0.3 | 0.3 |

The Government will provide $1.3 million over five years (including $0.3 million in 2014-15) to exempt annuities received by Thalidomide survivors from the social security income test by amending the *Social Security Act 1991.* The Government will make ex gratia payments in the interim until the legislative amendment is considered.

### Family Support — strengthening child protection in the Northern Territory

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Families, Housing, Community Services and Indigenous Affairs | - | - | - | - | - |

The Government will provide funding of up to $35 million over four years to implement a number of initiatives that will assist in strengthening child protection in the Northern Territory including:

- $25 million over four years to expand family support services and provide intensive parenting education, home visiting and homemaker services for parents referred for income management through the Northern Territory child protection system. This will support up to 100 additional community-based family support workers in expanded and newly funded services by 2013-14;
- $7.6 million over two years for a new mobile child protection team and 22 additional remote Aboriginal family and community workers; and
- $1.5 million in 2010-11 to expand identity card technology to assist in enforcing alcohol restrictions in the Northern Territory.

The cost of the family support initiatives will be met from within existing funding for the Family Support Program. The funding for assistance in enforcing alcohol restrictions will be provided through the Closing the Gap in the Northern Territory National Partnership.

Further information can be found in the press release of 18 October 2010 issued by the Minister for Families, Housing, Community Services and Indigenous Affairs and the Minister for Indigenous Health.

### Financial Management and Community Investment Program — redirection of funding

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Families, Housing, Community Services and Indigenous Affairs | - | -2.8 | -1.6 | - | - |

The Government will redirect $2.8 million in 2010-11 from the Financial Management Program and $1.6 million in 2011-12 from the Community Investment Program to contribute to the establishment of the Problem Gambling Taskforce.

See also the related expense measure titled *Problem Gambling Taskforce* under the Families, Housing, Community Services and Indigenous Affairs portfolio.

### National Plan to Reduce Violence Against Women and their Children 2010-2022

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Families, Housing, Community Services and Indigenous Affairs | - | -0.5 | 11.7 | 6.0 | 9.5 |

The Government will provide $44.1 million over four years for programs to support the National Plan to Reduce Violence Against Women and their Children 2010-2022 (the National Plan). The Government will reallocate $17.4 million of funding over four years from the Gender Equality for Women program to partially offset the related expenses.

The National Plan is a twelve year plan to coordinate the efforts across governments and the community to achieve a long-term, sustainable reduction in the prevalence of domestic violence and sexual assault.

In the first four years of the National Plan the Government will fund a range of programs to provide Commonwealth leadership and coordination including local community action to reduce violence against women, expand telephone support and establish a National Centre of Excellence. This measure delivers on the Government's election commitment.

### Paid Paternity Leave

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Centrelink | - | 0.1 | 0.7 | 3.7 | 3.5 |
| Medicare Australia | - | - | 0.4 | 1.2 | 1.2 |
| Office of the Fair Work Ombudsman | - | - | 0.2 | 0.9 | 0.8 |
| Department of Families, Housing, Community Services and Indigenous Affairs | - | - | - | 65.1 | 70.0 |
| Total | - | 0.1 | 1.3 | 70.9 | 75.4 |
| *Related revenue ($m)* | | | | | |
| *Australian Taxation Office* | *-* | *-* | *-* | *-0.8* | *-1.2* |

The Government will introduce a Paid Paternity Leave scheme from 1 July 2012 at an estimated cost of $149.7 million over four years. The scheme will provide financial support for fathers and other partners to spend time at home with their newborn or adopted child.

The Government funded scheme will provide eligible fathers and other partners with two weeks leave paid at the National Minimum Wage, currently $570 per week. Fathers or other partners who are sharing the child's care will be eligible for the scheme if they have worked at least 330 hours for 10 of the 13 months preceding the birth or adoption and have earned adjusted taxable income of less than $150,000 in the previous financial year. The income of the primary carer, usually the mother, will not count towards the income test.

Paid Paternity Leave will be available to eligible fathers or other partners regardless of whether the mother receives Government funded Paid Parental Leave. Parents will still be able to transfer the 18 weeks Paid Parental Leave between themselves.

This measure delivers on the Government's 2010 election commitment outlined in the press release of 19 August 2010 issued by the Prime Minister and the Minister for Families, Housing, Community Services and Indigenous Affairs.

### Problem Gambling Taskforce

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Families, Housing, Community Services and Indigenous Affairs | - | 2.8 | 1.6 | - | - |

The Government will provide $4.4 million over two years to support the Problem Gambling Taskforce. This will fund expenses associated with the Expert Advisory Group on gambling, COAG Select Council meetings and secretariat functions.

See also the related saving measure titled *Financial Management and Community Investment Program – redirection of funding* under the Families, Housing, Community Services and Indigenous Affairs portfolio.

This measure delivers on the Government's agreement with the Member for Denison, Andrew Wilkie MP.

### Support the Garma Cultural Studies Institute

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Families, Housing, Community Services and Indigenous Affairs | - | - | - | - | - |

The Government will support the continuation of the work of the Garma Festival through a commitment of $2 million to the Garma Cultural Studies Institute. The Institute partners with academic institutions to advance wider cross cultural understanding between Indigenous and non-Indigenous Australians. The cost of this measure will be met from the Aboriginal Benefits Account, a special account established under the *Aboriginal Land Rights (Northern Territory) Act 1976.*

This measure delivers on the Government's election commitment.

### Supported Accommodation — investment

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Families, Housing, Community Services and Indigenous Affairs | - | 0.3 | 8.0 | 26.0 | 25.7 |

The Government will provide $60.0 million over four years for capital grants to community and other organisations for the construction by 2014 of 150 new supported accommodation and respite places for people with a disability.

Projects that could receive direct capital funding include: renovations of existing homes that can be used for supported accommodation; contributions towards building a facility close to community and health services; or expanding an established facility to provide more places.

This measure delivers on the Government's election commitment, outlined in the press release of 29 July 2010, issued by the Prime Minister, the Minister for Families, Housing, Community Services and Indigenous Affairs and the Parliamentary Secretary for Disabilities and Children's Services.

**Western Australia's Appealathon and Telethon — contribution**

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Families, Housing, Community Services and Indigenous Affairs | - | - | - | - | - |

The Government will provide $3.0 million in 2010-11 to support two Western Australian television charity appeals. The Channel 9 Appealathon will receive $1.5 million and the Channel 7 Telethon will receive $1.5 million.

This funding will be provided from the Community Investment Program.

This measure delivers on the Government's election commitment.

## FINANCE AND DEREGULATION

### Government and non-Government personal employees — additional positions

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Finance and Deregulation | - | 10.6 | 14.5 | 14.5 | 14.6 |

The Government will provide $54.2 million over four years to increase the number of Ministerial, Opposition, Australian Greens, Independent and Whips staff by a total of 72 positions.

The additional staff will allow Members and Senators to better manage their workload and provide them with greater capacity for consultation.

### Public Sector Superannuation Scheme — increasing the age to which members can accrue employer benefits

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Finance and Deregulation | - | - | -12.0 | -11.0 | -12.0 |

From 1 July 2011, the Government will increase the age to which Public Sector Superannuation Scheme (PSS) members who choose to continue to work can accrue employer benefits from age 70 to 75. This will achieve savings of $35 million on a fiscal balance basis ($8 million on an underlying cash balance basis) over the forward estimates.

Under current arrangements, employer contributions cease when a PSS contributor reaches age 70, even though the member may remain in the scheme and continue making personal contributions until age 75, provided they meet the work test.

The measure will better align the scheme with the Government's broader superannuation policy of encouraging people to remain in the workforce longer, and will align the PSS with other Australian Government civilian schemes where benefits can be accrued after age 70.

## FOREIGN AFFAIRS AND TRADE

### Australia's contributions to International Organisations

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Foreign Affairs and Trade | - | - | - | - | - |

The Government will provide $0.3 million over four years to fund Australia's membership contributions to the Asia-Europe Foundation (ASEF) and $46,000 over four years to fund Australia's contributions to the Convention on Cluster Munitions (CCM).

The ASEF organises the Asia-Europe Meeting, which is an informal process of dialogue and co-operation bringing together European and Asia-Pacific nations. Australia participated at the 8th ASEM Summit held in October 2010.

The CCM prohibits all use, stockpiling, production and transfer of cluster munitions. The Convention became binding international law for the member States when it entered into force on 1 August 2010.

The funding for these measures will be met from within the existing resources of the Department of Foreign Affairs and Trade.

### Foreign Affairs and Trade Portfolio — efficiencies

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Various Agencies | - | - | -15.0 | -15.0 | -15.5 |

The Government will achieve savings of $45.5 million over three years in the Foreign Affairs and Trade Portfolio through a rationalisation of diplomatic representation and other -spending.

This measure delivers on the Government's election commitment.

### Overseas development assistance — contribution to the GAVI Alliance

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| AusAID | - | - | - | - | - |

The Government will provide $60.0 million over four years to the GAVI Alliance (formerly the Global Alliance for Vaccines and Immunisation). The GAVI Alliance is a global health partnership, from both the private and public sectors, which supports immunisation in developing countries. Australia has been contributing to the GAVI Alliance since 2006.

This measure will be met from within existing AusAID resources.

Further information can be found in the press release of 7 October 2010 issued by the Minister for Foreign Affairs.

### Overseas development assistance — contribution to the Global Fund to Fight AIDS, Tuberculosis and Malaria

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| AusAID | - | 20.0 | - | 70.0 | 100.0 |

The Government will provide $210.0 million over four years to the Global Fund to Fight AIDS, Tuberculosis and Malaria.

The Global Fund is a partnership between governments, non-government organisations, the private sector and affected communities to improve health outcomes in developing countries. Australia has been contributing to the Global Fund since 2004.

Of this measure, $190.0 million will be offset from the provision for expanded aid funding held in the Contingency Reserve, with the remaining $20.0 million to be met from existing AusAID resources.

This measure is part of the Government's commitment to increase Australia's official development assistance over the longer term.

Further information can be found in the press release of 6 October 2010 issued by the Minister for Foreign Affairs.

## HEALTH AND AGEING

### Aged care — Translation Services for Culturally and Linguistically Diverse recipients

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Health and Ageing | - | 0.5 | 1.4 | 1.5 | 1.6 |

The Government will provide $5.0 million over four years to support the delivery of services to older Australians in aged care who are from culturally and linguistically diverse backgrounds.

Funding of $2.2 million will be provided for translation and interpreting services. This includes a mix of on-site visits and telephone interpretation services. These services will assist people who do not speak English and the English speakers who need to communicate with them.

This measure will also provide $1.0 million in small grants to aged care providers for the translation of documents used in day-to-day care such as notices, menus and newsletters.

A further $1.7 million will be provided for cultural awareness training for aged care facility staff.

Further information can be found in the joint press release issued on the 13 August 2010 by the Prime Minister and the then Minister for Ageing.

This measure delivers on the Government's election commitment.

### Connecting Health Services to the Future

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Health and Ageing | - | 2.3 | 51.9 | 100.3 | 179.4 |
| Medicare Australia | - | 1.5 | 1.6 | 0.9 | 0.9 |
| Department of Veterans' Affairs | - | .. | 1.9 | 3.4 | 6.1 |
| Total | - | 3.9 | 55.5 | 104.6 | 186.3 |
| *Related capital ($m)* | | | | | |
| *Medicare Australia* | - | *0.5* | *1.4* | - | - |

The Government will provide $352.2 million over four years to introduce Medicare Benefits Schedule rebates for electronically delivered specialist consultations (e-consults). Rebates will be available for both the specialist providing the consultation and the general practitioner or nurse practitioner hosting the service. Funding will also be provided to assist health practitioners access necessary infrastructure, and to develop and deliver training courses to build and enhance the capacity of medical practitioners to deliver e-consults.

This measure will improve access to specialist consultations, particularly for rural, remote and outer-metropolitan areas, and will lessen the need for patients to travel long distances for essential specialist services. It is expected that this measure will provide around 700,000 electronic consultations per annum by 2014-15.

This proposal will be implemented on 1 July 2011.

This measure delivers on the Government's election commitment.

### GP After Hours Helpline — expansion

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Health and Ageing | - | - | 10.0 | 20.0 | 20.0 |

The Government will provide $50.0 million over three years to expand the GP After Hours Helpline to include a video conferencing capability from 1 July 2012. This will improve access to after hours primary health care, particularly in rural, regional and remote areas.

Callers to the after hours GP telephone advice service currently have their call answered by a health nurse, who assesses patients seeking medical advice, with the option of referring the caller to a telephone based GP where required. This measure will provide the caller with the additional option of a videoconference consultation, available to anyone in Australia who has access to a computer with a webcam and broadband technology.

This measure delivers on the Government's election commitment.

### GP Super Clinics

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Health and Ageing | - | 5.0 | 10.0 | - | - |

The Government will provide an additional $15.0 million over two years to improve access to integrated primary health care services by expanding the GP Super Clinics program.

GP Super Clinics will assist the delivery of multidisciplinary care services by co-locating general practitioners with nurses, allied health professionals and other health care providers. This will enable more coordinated and integrated care for patients, in particular those with chronic and complex conditions.

This measure delivers on the Government's election commitment.

### Health and Hospitals Fund — Port Macquarie Base Hospital

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Health and Ageing | - | 30.0 | 30.0 | 15.0 | - |

The Government opened a new Health and Hospitals Fund Regional Priority Round on 30 September 2010. This new round of funding will allow for upgrades to regional health infrastructure around Australia, including hospitals.

Consistent with the agreement with the Member for Lyne, Rob Oakeshott MP, the new round will consider an application for funding of up to $75 million for the expansion of the Port Macquarie Base Hospital with funding for the project contingent on approval by the Health and Hospitals Fund Advisory Board.

This measure delivers on the Government's agreement with the Member for Lyne. See the related expense measure titled *Health and Hospitals Fund — Regional Priority Round.*

Further information can be found in the joint press release of 30 September 2010 issued by the Prime Minister, the Minister for Regional Australia and the Minister for Health and Ageing.

### Health and Hospitals Fund — Regional Priority Round

| Expense ($m) | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Health and Ageing | - | - | - | - | - |

The Government opened a new Health and Hospitals Fund Regional Priority Round on 30 September 2010. This new round of funding will allow for upgrades to regional health infrastructure around Australia, including hospitals.

There is currently $1.8 billion in unallocated funds (excluding interest) in the Health and Hospitals Fund. Apart from the projects in the Government's agreements with the Independents, other specific projects have not yet been considered. Applications for specific projects can be received until 3 December 2010. The final number of projects funded by the Government is contingent on the quality of applications received, as evaluated by the Health and Hospitals Fund Advisory Board.

Consistent with the agreements with the Independents, the new round will consider applications for funding of up to $240 million for the expansion of the Royal Hobart Hospital and up to $75 million for the expansion of the Port Macquarie Base Hospital, with funding for both projects contingent on approval by the Health and Hospitals Fund Advisory Board. Provision for these projects has been made in the forward estimates, pending final Board approval. See the related expense measures *Health and Hospitals Fund — Royal Hobart Hospital* and *Health and Hospitals Fund — Port Macquarie Base Hospital*.

This round builds on the $3.2 billion allocated in the 2009-10 Budget to upgrade hospital infrastructure and expand medical research and training infrastructure.

This measure delivers on the Government's agreement with the Members for New England, Tony Windsor MP, and Lyne, Rob Oakeshott MP, and the agreement with the Member for Denison, Andrew Wilkie MP. See also the related expense measure *Royal Hobart Hospital — upfront contribution*.

Further information can be found in the joint press release of 30 September 2010 issued by the Prime Minister, the Minister for Regional Australia and the Minister for Health and Ageing.

### Health and Hospitals Fund — Royal Hobart Hospital

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Health and Ageing | - | 120.0 | 120.0 | - | - |

The Government opened a new Health and Hospitals Fund Regional Priority Round on 30 September 2010. This new round of funding will allow for upgrades to regional health infrastructure around Australia, including hospitals.

Consistent with the agreement with the Member for Denison, Andrew Wilkie MP, the new round will consider an application for funding of up to $240 million for the expansion of the Royal Hobart Hospital with funding for the project contingent on approval by the Health and Hospitals Fund Advisory Board.

This measure delivers on the Government's agreement with the Member for Denison, Andrew Wilkie MP. See the related expense measures titled *Royal Hobart Hospital — upfront contribution* and *Health and Hospitals Fund — Regional Priority Round*.

Further information can be found in the joint press release of 30 September 2010 issued by the Prime Minister, the Minister for Regional Australia and the Minister for Health and Ageing.

### Hospital Accountability and Performance Program — reduced funding

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Health and Ageing | - | - | - | -2.5 | -3.5 |

The Government will reduce funding for the Hospital Accountability and Performance Program (HAPP).

These savings are in addition to those identified in the 2010-11 Budget as part of the *National Health and Hospital Network — National Performance Authority* measure, which reflected activities to be undertaken by the National Performance Authority. The Department of Health and Ageing will retain funding to undertake data development activities relating to the private hospital sector, hospital data management and interrogation, and the comparison of public/private hospital data.

This measure will provide savings of $6.0 million over the forward estimates.

### Mental Health — Taking Action to Tackle Suicide — Boosting crisis intervention services

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Health and Ageing | - | 0.4 | 23.0 | 25.5 | 25.6 |

The Government will provide $74.5 million over four years to establish and expand suicide prevention activities in communities around Australia. Funding will be provided to:

- increase the capacity of crisis support lines, including *Lifeline*, and establish dedicated lines at known suicide hotspots;
- improve safety and infrastructure at known suicide hotspots;.
- train frontline community workers around Australia;
- support community-led suicide prevention activities for targeted groups and communities at high risk of suicide; and
- provide a nationwide network of mental health promotion officers to deliver outreach services to schools.

This measure forms part of the Government's *Taking Action to Tackle Suicide* package announced during the 2010 election. Further information can be found in the press release of 27 July 2010 issued by the Prime Minister and the Minister for Health and Ageing.

This measure delivers on the Government's election commitment.

### Mental Health — Taking Action to Tackle Suicide — Targeting men who are at greater risk of suicide but least likely to seek help

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Health and Ageing | - | 3.1 | 6.7 | 6.7 | 6.7 |

The Government will provide $23.2 million over four years to provide more mental health services and programs targeted towards men. Funding will be provided to:

- increase the capacity of the *beyondblue* helpline to deliver an additional 30,000 telephone services each year;
- expand the *beyondblue* National Workplace Program to increase coverage to specific sectors and to subsidise increased participation by small businesses; and

- deliver targeted awareness campaigns to encourage more men in high risk groups to seek assistance for depression and mental illness.

This measure forms part of the Government's *Taking Action to Tackle Suicide* package announced during the 2010 election. Further information can be found in the press release of 27 July 2010 issued by the Prime Minister and the Minister for Health and Ageing.

This measure delivers on the Government's election commitment.

### Mental Health — Taking Action to Tackle Suicide — Promoting good mental health and resilience in young people

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Health and Ageing | - | 6.0 | 21.0 | 17.0 | 17.3 |

The Government will provide $61.3 million over four years to promote resilience and good mental health in young people. Funding will be provided to:

- expand the *KidsMatter* Primary School Program to provide services to students at an additional 1,700 schools;

- develop linkages and support networks between primary health care services and local mental health providers. This will support up to 26,000 children with serious mental health, development and behavioural issues; and

- expand online mental health and counselling services for up to an additional 40,000 young people to supplement face-to-face mental health services.

This measure forms part of the Government's *Taking Action to Tackle Suicide* package announced during the 2010 election. Further information can be found in the press release of 27 July 2010 issued by the Prime Minister and the Minister for Health and Ageing.

This measure delivers on the Government's election commitment.

### Mental Health — Taking Action to Tackle Suicide — Providing more frontline services and support for those at greater risk of suicide

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Health and Ageing | - | - | 37.9 | 38.4 | 38.7 |

The Government will provide $115.0 million over three years to fund more frontline services and support for people with severe mental illness who are at risk of suicide.

Funding will be provided to:

- increase the psychology and psychiatry services available through the Access to Allied Psychological Services (ATAPS) program by up to 12,500 people per year;
- purchase up to 20,000 services from psychiatrists each year to assist in their work with community mental health providers;
- establish flexible funding pools to increase non-clinical community support services, such as structured social activities, personal helpers and respite services for carers; and
- establish nationally-consistent reporting standards and publish an Annual National Report Card on mental health and suicide prevention.

This measure forms part of the Government's *Taking Action to Tackle Suicide* package announced during the 2010 election. Further information can be found in the press release of 27 July 2010 issued by the Prime Minister and the Minister for Health and Ageing.

This measure delivers on the Government's election commitment.

### Pharmaceutical Benefits Scheme — minor new listings and price amendments

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Veterans' Affairs | - | .. | .. | 0.1 | 0.1 |
| Department of Health and Ageing | - | -1.9 | -3.4 | -3.3 | -3.2 |
| Total | - | -1.9 | -3.3 | -3.3 | -3.2 |

The Government has agreed to a number of minor new listings and price amendments to the Pharmaceutical Benefits Scheme and Repatriation Pharmaceutical Benefits Scheme since the *Pre-Election Economic and Fiscal Outlook 2010*.

The net impact of the new listings and price amendments will provide savings of $11.7 million over four years. This includes a cost of $15.3 million over four years for a range of new listings and price amendments, and a saving of $27.0 million from the listing of Novicrit®.

The listing of Novicrit®, for the treatment of anaemia, on 1 December 2010 will result in a reduced price to Government for other drugs currently listed on a cost-minimisation basis to each other.

Other new or extensions to listings include:

- Humira®, for the treatment of severe active juvenile idiopathic arthritis;
- OneTouch Verio®, for blood tests for diabetes;
- Relpax®, for the treatment of migraine attacks;
- Firmagon®, for the treatment of prostate cancer;
- Prolia®, for the treatment of osteoporosis; and
- Seroquel® and Seroquel XR®, for the treatment of bipolar disorder.

Further information can be found in the updates to the Schedule of Pharmaceutical Benefits published by the Department of Health and Ageing.

### Primary Care Infrastructure Grants — expanding service delivery in regional Australia

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Health and Ageing | - | - | - | - | - |

The Government will ensure that approximately one-third of the funds ($41 million) provided in the 2010-11 Budget for the expansion of existing primary care practices are directed to practices delivering services in regional Australia.

These funds will be available for general practices, primary care and community health services, and Aboriginal Medical Services, and will assist these practices in delivering multidisciplinary services, including by providing additional accommodation for health professionals, extended opening hours and clinical training facilities.

This measure delivers on the Government's agreement with the Member for Lyne, Rob Oakeshott MP, and the Member for New England, Tony Windsor MP.

### Royal Hobart Hospital — upfront contribution

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of the Treasury | - | 100.0 | - | - | - |

The Government will provide $100 million by the end of 2010 to enable the construction of a Women's and Children's Hospital at the Royal Hobart.

The Tasmanian Government has also been invited to make an application to the Health and Hospitals Fund (HHF) for up to $240 million for the redevelopment of the Royal Hobart Hospital. See the related expense measures titled *Health and Hospitals Fund – Regional Priority Round*, and *Health and Hospitals Fund – Royal Hobart Hospital*.

This measure delivers on the Government's agreement with the Member for Denison, Andrew Wilkie MP.

### Tamworth Hospital — Establish a Teaching and Training Facility

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Health and Ageing | - | 5.5 | 14.5 | - | - |

The Government will provide $20.0 million over two years as a contribution to the establishment of a clinical teaching and training centre as part of the redevelopment of the Tamworth Hospital in northern New South Wales.

The centre will provide facilities for the education and training of medical students, junior doctors and specialist trainees from Tamworth and surrounding regions.

This measure delivers on the Government's agreement with the Member for New England, Tony Windsor MP.

## IMMIGRATION AND CITIZENSHIP

### Independent Merits Review function — expansion

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Immigration and Citizenship | - | - | - | - | - |
| *Related capital ($m)* | | | | | |
| *Department of Immigration and Citizenship* | - | - | - | - | - |

The Government will provide $11.4 million in 2010-11 (including $0.1 million in capital) to support the independent merits review process for irregular maritime arrivals (IMAs). The measure will improve the non-statutory refugee assessment process by increasing the number of independent merit reviewers. This will increase the number of review decisions so that requests for review by IMA clients are handled in a timely manner.

The cost of this measure will be met from within the existing resourcing of the Department of Immigration and Citizenship.

### Reintegration Assistance Program — establishment

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Immigration and Citizenship | - | - | - | - | - |

The Government will provide $5.0 million in 2010-11 to establish a Reintegration Assistance Program.

The Reintegration Assistance Program will support the voluntary return of asylum seekers to their countries of origin. The program will provide in-country skills training, employment assistance and small business start up programs delivered by the International Organisation for Migration (IOM), an international intergovernmental organisation.

The cost of this measure will be met from within the existing resourcing of the Department of Immigration and Citizenship.

## INFRASTRUCTURE AND TRANSPORT

### High Speed Rail Implementation Study

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Infrastructure and Transport | - | 6.0 | 14.0 | - | - |

The Government will provide $20.0 million over two years to undertake an implementation study of a high speed rail network in Australia.

The study will be in two stages. The first stage (to be completed by July 2011) will involve a high-level costing and identification of routes, while the second stage will involve a more comprehensive study of revenue and patronage data and specific construction costings.

This measure delivers on the Government's agreement with the Australian Greens.

### Nation Building — highway upgrades in Western Australia and Victoria

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of the Treasury | - | - | - | - | - |

The Government will provide $40.0 million in 2013-14 for upgrade of the Great Eastern Highway in Western Australia and $7.0 million over three years for planning for the upgrade of the Princes Highway West in Victoria ($1.0 million in 2011-12, $2.0 million in 2012-13 and $4.0 million in 2013-14). These projects will be funded from within the existing forward estimates for the Nation Building Program.

This measure delivers on the Government's election commitment.

### Nation Building — Pacific Highway upgrade from Kempsey to Port Macquarie

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of the Treasury | - | 4.0 | 13.0 | 18.0 | - |

The Government will provide $35.0 million over three years to accelerate planning and pre-construction work on the 37.8 kilometre section of the Pacific Highway from Kempsey to Port Macquarie.

This measure delivers on the Government's agreement with the Member for Lyne, Rob Oakeshott MP.

### Nation Building 2 — infrastructure projects

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of the Treasury | - | - | - | - | - |

The Government will provide $3.57 billion over four years from 2014-15 to assist state and territory governments deliver the following projects:

- Inland Rail (Melbourne to Brisbane) — pre-construction study — $300.0 million;
- Parramatta-Epping Rail Link (New South Wales) $2,080.0 million;
- Moreton Bay Rail Link (Queensland) — $742.0 million;
- Richmond Bridge (New South Wales) $18.0 million;
- Princes Highway West (Victoria) — $257.5 million;
- Calliope Crossroads (Queensland) — $95.0 million;
- Great Eastern Highway (Western Australia) — $60.0 million; and
- Tasman Highway (Tasmania) — $13.0 million.

This funding will be provided as part of a Nation Building 2 Program.

This measure delivers on the Government's election commitment.

### Townsville cruise ship terminal

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Infrastructure and Transport | - | 2.0 | 2.0 | - | - |

The Government will provide $4.0 million over two years towards the development of a cruise ship terminal in Townsville's Ocean Terminal Precinct.

This project will be assessed against program guidelines for value for money, ability to complete the project on time and on budget, organisation financial viability and project sustainability.

This measure delivers on the Government's election commitment.

**Victorian Regional Rail Link — re-scheduling**

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Infrastructure and Transport | - | - | - | -320.0 | -80.0 |

The Government will amend the Memorandum of Understanding with the Victorian Government for projects to be funded from the Building Australia Fund for the Victorian Regional Rail Link. This will result in lower funding in 2012-13 ($320.0 million) and 2013-14 ($80.0 million) and higher funding in 2014-15 ($400 million). There is no change to the planned completion date of the project.

This measure delivers on the Government's election commitment and includes a subsequent request from the Victorian Government to change the schedule by a further $200 million to better reflect the project's expected milestones.

## INNOVATION, INDUSTRY, SCIENCE AND RESEARCH

### Assistance to upgrade Simplot's processing plants in Tasmania

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Innovation, Industry, Science and Research | - | 2.0 | 1.0 | - | - |

The Government will provide $3.0 million over two years to help upgrade the coal-fired Simplot vegetable processing plant in Ulverstone, North West Tasmania to natural gas.

The project will benefit employees and the environment by:

- supporting the hundreds of farmers, farm contractors, and service providers whose jobs and businesses depend on Simplot's operations; and
- reducing carbon dioxide emissions by 39,000 tonnes a year, which is the equivalent of taking 8,000 cars off the road.

See also the related savings measure titled *Retooling for Climate Change - reduce funding* under the Innovation, Industry, Science and Research portfolio.

This measure delivers on the Government's election commitment.

### Clean 21: A Cleaner and Greener Future for Manufacturing — Enterprise Connect Boost

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Innovation, Industry, Science and Research | - | 1.0 | 2.0 | 1.0 | - |

The Government will provide $4.0 million over three years for the Making Better Managers program within the Enterprise Connect program, as part of the Government's new initiative, Clean 21: A Cleaner and Greener Future for Manufacturing.

The measure will provide tailored advice and services to improve the green management skills within small and medium-sized firms.

This measure delivers on the Government's election commitment.

### Green Building Fund — additional funding

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Innovation, Industry, Science and Research | - | - | - | - | - |

The Government will provide $30.4 million over four years ($4.9 million in 2010-11, $3.2 million in 2011-12, $17.0 million 2012-13 and $5.4 million in 2013-14) to expand the Green Building Fund activities to include hotels and shopping centres.

The Green Building Fund provides grants of 50 per cent of the cost of retro-fitting and retro-commissioning existing commercial office buildings, (up to a maximum of $200,000 per building) to reduce the impact of Australia's built environment on greenhouse gas emissions. Grants are awarded to organisations on a competitive basis, with priority given to large buildings (over 5,000m$^2$).

This measure will support the transition of the industry to the *Tax Breaks for Green Buildings* measure, which will provide a one-off bonus tax deduction to businesses that undertake a retrofit of certain commercial buildings that significantly improves their energy efficiency.

The cost of this measure over the forward estimates will be met from existing resourcing for the Renewable Energy Future Fund.

See also the related expenditure measure titled *Tax Breaks for Green Buildings* in the Climate Change and Energy Efficiency portfolio.

This measure delivers on the Government's election commitment.

### Leveraging Australia's Global Expat Platform — Advance

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Innovation, Industry, Science and Research | - | 0.8 | 0.9 | 0.8 | 0.5 |

The Government will provide $3.0 million over four years to support Advance, a not-for-profit organisation that provides services to a global network of more than 24,000 expatriate Australians.

Funding under this measure will be provided for four projects:

- develop the world's largest database of Australian expatriate alumni;
- deliver Australia's Innovation TV to help companies connect globally and promote Australian innovation and leadership;

- host annual Australian Thought Leaderships, Innovation and Commercialisation Summits in the United States, China and India; and
- host an International Australian of the Year Award.

### National Measurement Institute and the Australian Astronomical Observatory — relocation

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Innovation, Industry, Science and Research | - | - | - | - | - |

The Government will provide $16.7 million to enable the relocation of the National Measurement Institute's (NMI) Pymble facilities and the Australian Astronomical Observatory's Marsfield activities to a new, leased facility in the North Ryde area of Sydney.

The NMI's current Pymble facilities are in a poor state of repair due to their age, are costly to operate and are increasingly unsuitable for NMI activities. The co-location of these agencies will assist in the facilitation of research collaboration, integration and inter-linkages through the provision of large-scale research infrastructure and enable resources to be used more effectively.

The cost of this measure will be met from within the existing capital resourcing of the Department of Innovation, Industry, Science and Research.

### Re-tooling for Climate Change — reduce funding

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Innovation, Industry, Science and Research | - | -17.3 | -18.3 | - | - |

The Government will redirect funding of $35.6 million over two years from the Re-tooling for Climate Change program in response to lower than expected demand. Of the re-directed funding, $3.0 million will be used to offset the cost of the measure *Assistance to upgrade Simplot's processing plants in Tasmania* while the remaining $32.6 million will be used to offset other priority measures.

The Re-tooling for Climate Change program supports small and medium sized Australian manufacturers to reduce their environmental footprint, through projects that improve the energy and/or water efficiency of their production processes. Funding of $5.0 million will be retained for a further round of grants.

See also the related expense measure titled *Assistance to upgrade Simplot's processing plants in Tasmania* under the Innovation, Industry, Science and Research portfolio.

This measure delivers on the Government's election commitment.

## PRIME MINISTER AND CABINET

### Active After-School Communities program — extension

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Australian Sports Commission | - | 21.7 | 21.8 | - | - |

The Government will provide $43.4 million over 2010-11 and 2011-12 to continue the Active After-School Communities program for one calendar year until December 2011. The Active After-School Communities program provides funding to 3,270 primary schools and out of school hours care services to deliver quality sport and other structured physical activity programs to around 150,000 children.

### Australian Public Service Reform — efficiencies

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Australian Public Service Commission | - | -8.2 | -9.0 | -9.0 | - |
| *Related capital ($m)* | | | | | |
| *Australian Public Service Commission* | *-* | *-3.3* | *..* | *..* | *-* |

The Government will achieve savings of $29.5 million over three years by reducing the funding provided to the Australian Public Service Commission for the Australian Public Service Reform measure announced in the 2010-11 Budget.

This measure delivers on the Government's election commitment.

### Transparent and Accountable Government — Giving Whistleblowers a Place to Go

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Office of the Commonwealth Ombudsman | - | 0.2 | 0.5 | 0.6 | 0.6 |
| Office of the Inspector-General of Intelligence and Security | - | - | 0.1 | 0.1 | 0.1 |
| Total | - | 0.2 | 0.7 | 0.7 | 0.7 |

The Government will provide $2.2 million over four years to the Office of the Commonwealth Ombudsman (OCO) and the Office of the Inspector-General of Intelligence and Security (OIGIS) for its public interest disclosure scheme.

The scheme will authorise the OCO and the OIGIS to undertake investigation, monitoring and reporting functions for public interest disclosures in Commonwealth agencies. The OIGIS will have responsibilities relating to intelligence and security agencies and the OCO will have responsibilities relating to other agencies.

This measure delivers on the Government's agreement with the Members for Lyne, Rob Oakeshott MP, New England, Tony Windsor MP, and Denison, Andrew Wilkie MP.

## REGIONAL AUSTRALIA, REGIONAL DEVELOPMENT AND LOCAL GOVERNMENT

### Community Infrastructure Grants

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Regional Australia, Regional Development and Local Government | - | 5.0 | 35.0 | 45.0 | 80.0 |

The Government will provide $165 million over four years for community cultural and infrastructure projects. These projects will benefit communities across Australia by providing improved facilities for a wide range of activities and for important community infrastructure including sport, recreation, cultural pursuits, civic infrastructure including public space, and other activities. This includes $0.5 million for respite and palliative care services for Bribie Island, Queensland and $6.0 million for clinical infrastructure for the Grafton Base Hospital, New South Wales.

Each of these projects will be assessed against program guidelines for value for money, ability to complete the project on time and on budget, organisation financial viability and project sustainability.

This measure delivers on the Government's election commitment.

### Infrastructure Employment Projects — Cairns Performing Arts Centre and Essendon Sporting and Community Hub

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Regional Australia, Regional Development and Local Government | - | - | - | - | - |

The Government will provide $46.0 million to help complete two major projects: the Cairns Performing Arts Centre ($40.0 million) and the Sporting and Community Hub — Essendon Football Club and Paralympic Committee ($6.0 million). These measures will be funded from within the existing funding of the Infrastructure Employment Projects program.

Each project will be assessed against program guidelines, including consideration of value for money, ability to complete the project on time and on budget, organisation financial viability, and project sustainability.

This measure delivers on the Government's election commitment.

### Local Government Reform Fund and Better Regions Program — redirection of funding

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of the Treasury | - | -0.8 | - | - | - |
| Department of Regional Australia, Regional Development and Local Government | - | -4.2 | - | - | - |
| Total | - | -5.0 | - | - | - |

The Government will redirect funding from the *Local Government Reform Fund* ($0.8 million in 2010-11) and the *Better Regions Program* ($4.2 million in 2010-11) to partially offset the cost of establishing a Northern Australia Sustainable Futures program.

See also the related expense measure titled *Northern Australia Sustainable Futures* in the Regional Australia, Regional Development and Local Government portfolio.

This measure delivers on the Government's election commitment.

### Mariners Sporting Campus

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Regional Australia, Regional Development and Local Government | - | 0.5 | 2.0 | 5.0 | 2.5 |

The Government will contribute $10 million over four years towards the development of the $39 million Central Coast Mariners Sporting Campus. The development will be in partnership with the Central Coast Mariners, the Football Federation of Australia and Wyong Council.

This project will be assessed against program guidelines for: value for money; ability to complete the project on time and on budget; organisation financial viability and project sustainability.

This measure delivers on the Government's election commitment.

### Meeting the Commitments to Regional Australia — creation of a Regional Development Policy Centre

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Regional Australia, Regional Development and Local Government | - | - | 8.0 | - | - |

The Government will provide $8.0 million in 2011-12 to create a new Regional Development Policy Centre. The Centre will provide independent expert advice to members of the House of Representatives on new regional policies, propose new regional development policy options, encourage collaboration between levels of government and with the private sector, and assess the impact of current government policies on regional Australia.

This measure delivers on the Government's agreement with the Members for Lyne, Rob Oakeshott MP and New England, Tony Windsor MP.

### Meeting the commitments to regional Australia — creation of the new Department of Regional Australia, Regional Development and Local Government

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Regional Australia, Regional Development and Local Government | - | 5.9 | 10.4 | 10.9 | 10.9 |

The Government will provide $38.1 million over four years to establish the new Department of Regional Australia, Regional Development and Local Government (DRARDLG) to strengthen local engagement and improve whole of government coordination of policy for regional Australia. This funding is in addition to the resources that have already been transferred to DRARDLG from the Department of Infrastructure and Transport and the Attorney-General's Department.

This measure delivers on the Government's agreement with the Members for Lyne, Rob Oakeshott MP and New England, Tony Windsor MP.

**Northern Australia Sustainable Futures**

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Regional Australia, Regional Development and Local Government | - | 0.7 | 2.6 | 1.7 | - |
| Department of Agriculture, Fisheries and Forestry | - | 0.3 | 0.3 | - | - |
| Commonwealth Scientific and Industrial Research Organisation | - | -0.5 | 0.3 | 0.2 | - |
| Total | - | 0.5 | 3.1 | 1.9 | - |

The Government will provide $6.0 million over three years to establish a Northern Australia Sustainable Futures (NASF) program. The program includes activities that enhance indigenous and community engagement in policy and planning, provide development opportunities for indigenous people across the north, improve water management and identify risks and opportunities facing the northern beef industry. The NASF is the Government's response to the Northern Australia Land and Water Taskforce and will be managed by the Office of Northern Australia within the Regional Australia, Regional Development and Local Government portfolio.

The cost of this measure is offset by:

- savings of $0.6 million in the Commonwealth Scientific and Industrial Research Organisation's *Sustainable Agriculture Flagship program;*
- savings from the *Local Government Reform Fund and Better Regions Program* in the Regional Australia, Regional Development and Local Government portfolio (see related savings measure titled *Local Government Reform Fund and Better Regions Program — redirection of funding*); and
- savings from the *Regional Food Producers' Innovation and Productivity Program* from the Agriculture, Fisheries and Forestry portfolio (see related savings measure titled *Regional Food Producers' Innovation and Productivity Program — reduction in funding*).

This measure delivers on the Government's election commitment.

### Priority Regional Infrastructure Program

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Regional Australia, Regional Development and Local Government | - | - | 100.0 | 250.0 | 250.0 |

The Government will provide $800.0 million over five years (including $100 million in 2014-15 and $100 million in 2015-16) to establish a Priority Regional Infrastructure Program. The funding will be allocated following consultation with state and local governments and Regional Development Australia committees.

Funding will be provided for transport infrastructure such as roads and bridge upgrades; community infrastructure projects such as town halls and sporting facilities; and economic infrastructure projects that support regional economies.

Each of these projects will be assessed by the Department of Regional Australia, Regional Development and Local Government against program guidelines for value for money, ability to complete the project on time and on budget, organisation financial viability and project sustainability.

This measure delivers on the Government's agreement with the Members for Lyne Lyne, Rob Oakeshott MP and New England, Tony Windsor MP.

### Regional Infrastructure Fund — dedicated stream

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Regional Australia, Regional Development and Local Government | - | - | - | - | - |

The Government will set aside $573.0 million across the forward estimates from unallocated provisions in the Regional Infrastructure Fund for investment exclusively in projects identified by Regional Development Australia committees that will expand the development and growth of regional communities.

This measure delivers on the Government's agreement with the Members for Lyne, Rob Oakeshott MP, and New England, Tony Windsor MP.

### Townsville Convention and Entertainment Centre

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Regional Australia, Regional Development and Local Government | - | - | - | 10.0 | 10.0 |

The Government will provide $47.0 million (including $27.0 million beyond the forward estimates) as a contribution to the development of the Townsville convention and entertainment centre. The centre will provide facilities that will allow the hosting of events with up to 5,200 people.

This measure delivers on the Government's election commitment.

## RESOURCES, ENERGY AND TOURISM

### Connecting Renewables — Connecting to the Grid

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Resources, Energy and Tourism | - | - | - | - | - |

The Government will provide $1.0 billion over ten years (including $1.0 million in 2010-11, $2.0 million in 2011-12, $48.0 million in 2012-13, $49.0 million in 2013-14 and $900.0 million beyond the forward estimates) to support the connection of remote renewable energy sources to the electricity network.

The program will support major transmission infrastructure projects, and includes funding for a conditional commitment to provide up to $185.0 million from 2012 to 2017 (including $25.0 million in 2013-14, $50.0 million in 2014-15, $55.0 million in 2015-16 and $55.0 million in 2016-17) towards a transmission line between Mt Isa and Townsville.

The Government will provide additional funding from the program (not before the end of 2017 and not beyond the end of 2020, and not more than $50.0 million per year and $150.0 million across three years) if the project takes longer than anticipated to achieve market load growth.

These commitments to fund the project are subject to the following conditions: successful completion of the feasibility studies, consideration of the project by Infrastructure Australia, and determination by the region's energy users that the transmission line is the preferred option for meeting future energy needs.

The cost of this measure in the forward estimates period will be met from the existing funding provision for the Renewable Energy Future Fund.

This measure delivers on the Government's election commitment and its agreement with the Member for Kennedy, the Hon Bob Katter MP.

### Encouraging visitors to Australia to stay longer and spend more — National Long Term Tourism Strategy — additional funding

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Resources, Energy and Tourism | - | - | 1.4 | 1.4 | 1.4 |

The Government will provide $6.0 million over four years (including $1.8 million in 2014-15) to support implementation of the National Long-Term Tourism Strategy.

The Strategy establishes the framework and principles for a competitive and sustainable tourism industry into the future.

This measure delivers on the Government's election commitment.

### Encouraging visitors to Australia to stay longer and spend more — TQUAL Grants — extension

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Resources, Energy and Tourism | - | - | 10.0 | 10.0 | 10.0 |

The Government will provide $40.0 million over four years (including $10.0 million in 2014-15) to extend the TQUAL Grants program. The program will be refocused to provide individual grants of up to $1.0 million for a small number of large projects to support Indigenous economic development and tourism employment. It will also continue to provide grants of up to $100,000 for smaller projects to support collaborative community tourism industry development projects, particularly those which stimulate private sector investment.

This measure delivers on the Government's election commitment.

### Low Emissions Technology Demonstration Fund — reduction in funding

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Resources, Energy and Tourism | - | -30.5 | -4.0 | -2.5 | -10.0 |

The Government will reduce funding for the Low Emissions Technology Demonstration Fund by $47.0 million over four years as funds available exceed existing commitments.

The Low Emissions Technology Demonstration Fund helps Australian firms to demonstrate the commercial potential of low emissions technologies. The program will now provide funding of $234.1 million over four years from 2010-11.

This measure delivers on the Government's election commitment.

## SUSTAINABILITY, ENVIRONMENT, WATER, POPULATION AND COMMUNITIES

### Water for the Future — National Urban Water and Desalination Plan — reduction in funding

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Sustainability, Environment, Water, Population and Communities | - | -20.0 | -20.0 | -10.0 | - |

The Government will reduce funding for the National Urban Water and Desalination Plan in response to lower than expected demand. The program supports desalination, water recycling and stormwater harvesting projects to improve water supply security in cities with populations of over 50,000.

This measure will provide savings of $50.0 million over three years. The Plan will now provide funding of $737.4 million over three years from 2010-11.

This measure delivers on the Government's election commitment.

### Water for the Future — residential water efficiency — Perth

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Sustainability, Environment, Water, Population and Communities | - | - | - | - | - |

The Government will provide $2.4 million over three years, including $0.4 million in 2010-11, $1.0 million in 2011-12 and $1.0 million in 2012-13, towards a project to implement water conservation measures, including water audits, in residential areas in Perth.

The cost of this measure will be met from within the existing resourcing of the National Urban Water and Desalination Plan.

This measure delivers on the Government's election commitment.

**Water for the Future — stormwater harvesting — expansion**

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Sustainability, Environment, Water, Population and Communities | - | - | - | - | - |

The Government will provide $100.0 million over three years, including $1.0 million in 2010-11, $40.0 million in 2011-12 and $59.0 million in 2012-13, to expand the stormwater harvesting component of the National Urban Water and Desalination Plan. This component of the plan provides incentives for the development of stormwater harvesting projects that use urban stormwater to reduce demand on potable water supplies. The expansion will include $10.0 million for the Waterproofing Eastern Adelaide project and $0.5 million for a feasibility study into a stormwater project in Greater Gawler, South Australia.

The cost of this measure will be met from within the existing resourcing of the National Urban Water and Desalination Plan.

This measure delivers on the Government's election commitment.

**Water for the Future — water recycling — Torquay**

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Sustainability, Environment, Water, Population and Communities | - | - | - | - | - |

The Government will provide $10.5 million over three years, including $1.0 million in 2010-11, $4.0 million in 2011-12 and $5.5 million in 2012-13, towards the construction of a pipeline to deliver recycled water to homes, businesses and public areas in the north of Torquay, Victoria.

The cost of this measure will be met from within the existing resourcing of the National Urban Water and Desalination Plan.

This measure delivers on the Government's election commitment.

### Water for the Future — water supply security — Nambucca

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Sustainability, Environment, Water, Population and Communities | - | - | - | - | - |

The Government will provide $10.0 million over two years, including $2.5 million in 2010-11 and $7.5 million in 2011-12, to the Nambucca Shire Council as a contribution towards the cost of infrastructure to improve water supply security in the Nambucca region.

The cost of this measure will be met from within the existing resourcing of the National Water Security Plan for Cities and Towns.

This measure delivers on the Government's election commitment.

## TREASURY

### Allowing a 10 year transition path for the taxation of domestic ethanol

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Australian Taxation Office | - | - | - | - | - |

The Government will provide $33.4 million over the forward years to the Australian Taxation Office to extend the phase-in arrangements for domestic ethanol for an additional five years from 1 July 2015 to 30 June 2020.

The changes will provide assistance to domestic ethanol producers by extending the existing Ethanol Production Grant program. The program currently provides excise offsetting grants to domestic producers of ethanol.

The cost of this measure will be met from the existing funding provision for the Renewable Energy Future Fund.

This measure delivers on the Government's agreement with the Member for New England, the Hon Tony Windsor MP.

### Education Tax Refund — information campaign

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of the Treasury | - | 6.6 | - | - | - |
| Australian Taxation Office | - | -4.2 | -2.4 | - | - |
| Total | - | 2.5 | -2.4 | - | - |

The Government will provide $8.6 million in 2010-11 to undertake an information campaign on the eligibility criteria for the Education Tax Refund. The Government will provide $6.6 million additional funding to the Treasury, with the remaining $2 million costs absorbed by the Treasury. The $6.6 million funding for the Treasury will be offset by redirecting funding from the Australian Taxation Office's Private Health Insurance and Superannuation media campaigns.

### Fairer, Simpler, Banking

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Australian Securities and Investments Commission | - | - | - | - | - |

The Government will introduce reforms in relation to credit card practices. The reforms include removing over the limit fees, unless a consumer agrees that their account can go over the limit, and a requirement that credit card providers allocate repayments to higher interest debts first. The Australian Securities and Investments Commission will provide regulatory guidance on elements of the reforms.

This measure delivers on the Government's election commitment.

### Helping Our Kids Understand Finances

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Australian Securities and Investments Commission | - | 2.0 | 4.0 | 4.0 | - |

The Government will provide $10 million over three years from 2010-11 to the Australian Securities and Investments Commission to deliver face-to-face training to 6,000 teachers and pre-service teachers covering the elements of financial literacy within the national curriculum.

Funding will also support the provision of online professional learning modules for teachers and online and digital resources for students.

This measure delivers on the Government's election commitment.

# Capital measures

**Table A3: Capital measures since the 2010 PEFO[(a)]**

| Page | | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|---|
| | | $m | $m | $m | $m | $m |
| | **AGRICULTURE, FISHERIES AND FORESTRY** | | | | | |
| | *Australian Pesticides and Veterinary Medicines Authority* | | | | | |
| 142 | Better Regulation of Agricultural and Veterinary Chemicals(b) | - | - | 0.4 | - | - |
| | **Portfolio total** | **-** | **-** | **0.4** | **-** | **-** |
| | **BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY** | | | | | |
| | *Australian Communications and Media Authority* | | | | | |
| 214 | Sale of rights to use the 2.5GHz spectrum band | - | - | - | nfp | - |
| | **Portfolio total** | **-** | **-** | **-** | **-** | **-** |
| | **CLIMATE CHANGE AND ENERGY EFFICIENCY** | | | | | |
| | *Department of Climate Change and Energy Efficiency* | | | | | |
| 148 | Carbon Farming Initiative – establishment(b) | - | - | - | - | - |
| 149 | Low Carbon Communities(b) | - | - | - | - | - |
| | **Portfolio total** | **-** | **-** | **-** | **-** | **-** |
| | **CROSS PORTFOLIO** | | | | | |
| | *Various Agencies* | | | | | |
| 215 | Information and Communication Technology Business As Usual Reinvestment Fund – abolish fund. | - | -39.7 | -117.7 | -113.5 | -176.5 |
| | **Portfolio total** | **-** | **-39.7** | **-117.7** | **-113.5** | **-176.5** |
| | **HUMAN SERVICES** | | | | | |
| | *Centrelink* | | | | | |
| 165 | Age Pension – new work bonus(b) | - | 2.5 | - | - | - |
| | *Medicare Australia* | | | | | |
| 177 | Connecting Health Services to the Future(b) | - | 0.5 | 1.4 | - | - |
| | **Portfolio total** | **-** | **3.0** | **1.4** | **-** | **-** |

## Table A3: Capital measures since the 2010 PEFO[(a)] (continued)

| Page | | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|---|
| | | $m | $m | $m | $m | $m |
| | **IMMIGRATION AND CITIZENSHIP** | | | | | |
| | *Department of Immigration and Citizenship* | | | | | |
| 216 | Immigration detention facilities – Northam and Inverbrackie | - | 54.9 | - | - | - |
| 186 | Independent Merits Review function – expansion(b) | - | - | - | - | - |
| | **Portfolio total** | **-** | **54.9** | **-** | **-** | **-** |
| | **PRIME MINISTER AND CABINET** | | | | | |
| | *Australian Public Service Commission* | | | | | |
| 194 | Australian Public Service Reform – efficiencies(b) | - | -3.3 | .. | .. | - |
| | **Portfolio total** | **-** | **-3.3** | **..** | **..** | **-** |
| | **SUSTAINABILITY, ENVIRONMENT, WATER, POPULATION AND COMMUNITIES** | | | | | |
| | *Department of Sustainability, Environment, Water, Population and Communities* | | | | | |
| | Water for the Future | | | | | |
| 217 | – bridging the gap in the Murray-Darling Basin | - | - | - | - | - |
| 218 | – reallocation of water expenditure | - | 150.0 | 100.0 | - | - |
| | **Portfolio total** | **-** | **150.0** | **100.0** | **-** | **-** |
| | **TREASURY** | | | | | |
| | *Australian Taxation Office* | | | | | |
| 130 | Personal income tax – 50 per cent tax discount for interest income – revised policy(c) | - | -1.9 | -2.4 | 4.3 | - |
| | **Portfolio total** | **-** | **-1.9** | **-2.4** | **4.3** | **-** |

## Table A3: Capital measures since the 2010 PEFO[(a)] (continued)

| Page | | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|---|
| | | $m | $m | $m | $m | $m |
| | **VETERANS' AFFAIRS** | | | | | |
| | *Department of Veterans' Affairs* | | | | | |
| 165 | Age Pension – new work bonus(b) | - | 1.0 | - | - | - |
| | **Portfolio total** | **-** | **1.0** | **-** | **-** | **-** |
| | **Decisions taken but not yet announced** | **-** | **-** | **-** | **-200.0** | **-** |
| | **Depreciation expense** | **-** | **0.3** | **1.2** | **1.7** | **0.6** |
| | **Total capital measures(d)** | **-** | **164.2** | **-17.1** | **-307.5** | **-176.0** |

* The nature of the measure is such that a reliable estimate cannot be provided.

.. Not zero, but rounded to zero.

\- Nil.

nfp not for publication.

(a) A minus sign before an estimate indicates a reduction in capital, no sign before an estimate indicates increased capital.

(b) These measures can also be found in the expense measures summary table.

(c) These measures can also be found in the revenue measures summary table.

(d) Measures may not add due to rounding.

## BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY

### Sale of rights to use the 2.5GHz spectrum band

Capital ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Australian Communications and Media Authority | - | - | - | nfp | - |

The Government is committed to auctioning the rights to use the 2.5GHz spectrum in 2012-13. Part of the 2.5GHz band is expected to be re-configured to facilitate new uses such as wireless access services, while parts of the band are expected to be retained for electronic news gathering (ENG). A range of other bands will also be made available to maintain ENG service delivery equivalence to that currently provided.

A provision for the expected proceeds from this auction has been included in the Contingency Reserve and remains not-for-publication (nfp), due to commercial sensitivities.

This measure delivers on the Government's election commitment. Further information can be found in the media release of 21 October 2010 issued by the Australian Communications and Media Authority.

## CROSS PORTFOLIO

### Information and Communication Technology Business As Usual Reinvestment Fund — abolish fund

Capital ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Various Agencies | - | -39.7 | -117.7 | -113.5 | -176.5 |

The Government will achieve savings of $447.5 million over four years by removing the remaining funding from the Information and Communication Technology (ICT) Business-as-Usual Reinvestment Fund. An allowance for this expenditure was included in the Contingency Reserve.

Agencies ICT spending proposals will now be assessed against other Government priorities in the Budget process. The Government has retained the Secretaries ICT Governance Board to promote the whole-of-government agenda and provide advice to Government to continue to drive improvements in the quality of ICT project proposals. Projects funded under the first two rounds of the Fund are not affected by this measure.

This measure delivers on the Government's election commitment.

## IMMIGRATION AND CITIZENSHIP

### Immigration detention facilities — Northam and Inverbrackie

Capital ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Immigration and Citizenship | - | 54.9 | - | - | - |

The Government will provide $174.2 million in 2010-11 for the commissioning of two new immigration detention facilities — at Northam in Western Australia and Inverbrackie in South Australia — to accommodate irregular maritime arrivals. The Northam site will be used to accommodate up to 1,500 single adult males and the Inverbrackie site, consisting of residential styled housing for family groups, will be used to accommodate up to 400 people in family groups.

The cost of this measure will be partially funded by $119.2 million previously provided to the Department of Immigration and Citizenship for the expansion of detention centre facilities.

Further information can be found in the joint media release of 18 October 2010 issued by the Prime Minister and the Minister for Immigration and Citizenship.

## SUSTAINABILITY, ENVIRONMENT, WATER, POPULATION AND COMMUNITIES

### Water for the Future — bridging the gap in the Murray-Darling Basin

Capital ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Sustainability, Environment, Water, Population and Communities | - | - | - | - | - |

The Government will provide funding of $310.0 million per annum from 2014-15 to bridge any remaining gap between the level of water returned to the Murray-Darling Basin under existing Water for the Future initiatives and the level required to be returned under the final Murray-Darling Basin Plan.

The independent Murray-Darling Basin Authority has released a Guide to the proposed Murray-Darling Basin plan. There are another 12 months of consultation before the Minister is presented with a final Murray-Darling Basin Plan. The final plan requires Ministerial signoff and is subject to the scrutiny of both houses of Parliament.

The additional funding will be used to continue buying back water entitlements each year beyond 2014. Any buy backs will be subject to the availability of water for purchase from willing sellers.

This measure delivers on the Government's election commitment.

### Water for the Future — reallocation of water expenditure

| Capital ($m) | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Sustainability, Environment, Water, Population and Communities | - | 150.0 | 100.0 | - | - |
| *Related expense ($m)* | | | | | |
| *Department of Sustainability, Environment, Water, Population and Communities* | - | - | - | *-200.0* | *-250.0* |

The Government will bring forward $250.0 million of funding from 2013-14 to 2010-11 and 2011-12 and defer $200.0 million of funding from 2012-13 to 2014-15 under the Water for the Future package. The funding will also be reallocated to the purchase of water entitlements, from willing sellers, in the Murray-Darling Basin. The $450.0 million will be returned for use on water infrastructure projects beyond 2014-15, from the post 2014-15 allocation for the Restoring the Balance in the Murray Darling Basin program, ensuring no change to total program spending over the life of the programs.

This measure delivers on the Government's election commitment.

# APPENDIX A: PART 2 — POLICY DECISIONS TAKEN BETWEEN THE 2010-11 BUDGET AND THE 2010 PRE-ELECTION ECONOMIC AND FISCAL OUTLOOK (PEFO)

# Revenue measures

## AGRICULTURE, FISHERIES AND FORESTRY

### Passionfruit marketing levy

Revenue ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Agriculture, Fisheries and Forestry | - | 0.1 | 0.1 | 0.1 | 0.1 |

The Government introduced a passionfruit marketing levy and export charge, with effect from 1 July 2010. The levy is 20 cents per 18 litre carton of fresh passionfruit or $15 per tonne where the fruit is directed to processing. The levy is expected to raise $72,000 each year, which will be used to fund passionfruit industry marketing through Horticultural Australia Limited.

This measure was originally reported in the *Economic Statement 2010*.

## TREASURY

### Consolidation — operation of the rules following a demerger

Revenue ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Australian Taxation Office | - | - | - | - | - |

The Government will extend the demerger relief provisions so that, when entities with net liabilities demerge from a consolidated group and immediately form a new consolidated group, capital gains that arise for the old group are disregarded and the new group retains the tax costs of its assets, with effect from the date of announcement. Transitional rules will apply where capital gains have arisen because entities with net liabilities demerged from a consolidated group and immediately formed a new consolidated group prior to the date of announcement. This measure has no revenue impact.

This measure will remove tax impediments that arise for consolidated groups following a demerger.

This measure was originally reported in the *Pre-Election Economic and Fiscal Outlook 2010*.

### Corporations law amendments — consequential amendment to the tax law

Revenue ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Australian Taxation Office | - | * | * | * | * |

The Government has amended the *Income Tax Assessment Act 1936* to clarify that the assessable income of shareholders includes dividends that are paid by companies out of something other than profits, with effect from 28 June 2010. This measure will have an ongoing unquantifiable revenue impact.

This measure was originally reported in the *Economic Statement 2010*.

### European Bank for Reconstruction and Development — increased capital

Revenue ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of the Treasury | 14.1 | - | - | - | - |

As part of a general capital increase for the European Bank for Reconstruction and Development (EBRD) an additional 1,010 paid-in shares at €10,000 per share were provided to the Government. These additional shares were worth A$14.1 million when they were received.

Australia will also join with other countries in increasing its uncalled capital subscription by €90.0 million. The EBRD has never drawn on its uncalled capital subscriptions.

This is consistent with Australia's G-20 commitment to ensure that the multilateral development banks are adequately resourced.

### Exempting from taxation laws certain transactions involving security agencies

Revenue ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Australian Taxation Office | * | * | * | * | * |
| *Related expense ($m)* | | | | | |
| *Department of the Treasury* | * | * | * | * | * |

The Government has provided the heads of the Australian Security Intelligence Organisation and the Australian Secret Intelligence Service with the power to declare that Commonwealth tax laws do not apply to a specified entity in relation to a specified transaction. This ensures that the tax authorities will not need to obtain information that should remain secret in the interests of national security. This measure will have an ongoing unquantifiable revenue impact.

This measure was originally reported in the *Economic Statement 2010*.

### International tax — additional benefits agreement between Australia and the Marshall Islands

Revenue ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Australian Taxation Office | - | .. | .. | .. | .. |

The Government has signed an additional benefits agreement with the Marshall Islands. This agreement allocates taxing rights over certain income derived by individuals between Australia and the Marshall Islands. This measure will have an ongoing negligible revenue impact.

This agreement allocates taxing rights over income from pensions, annuities, government services and certain payments made to visiting students and business apprentices. The agreement also establishes an administrative mechanism to help resolve transfer pricing disputes between Australia and the Marshall Islands.

This agreement was signed in conjunction with a tax information exchange agreement, which provides for the full exchange of information in relation to Australia's federal taxes and the taxes of the Marshall Islands.

This measure was originally reported in the *Economic Statement 2010*.

### International tax — amending the withholding tax definition of a managed investment trust

Revenue ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Australian Taxation Office | - | * | * | * | * |

The Government has amended the withholding tax definition of a managed investment trust. The definition has been amended to include wholesale and government owned trusts, a requirement that a substantial proportion of the investment management activities in relation to Australian assets be carried out in Australia, a trading trust exclusion, a closely held exclusion and recognition of the widely held nature of certain types of investors. This measure will have an ongoing unquantifiable revenue impact.

Certain distributions by managed investment trusts to foreign investors of countries with which Australia has exchange of information on tax matters are subject to a reduced final withholding tax of 15 per cent (typically from 2009-2010) and ultimately 7.5 per cent (typically from 2010-2011). Foreign investors of countries with which Australia does not have exchange of information will be subject to a 30 per cent final withholding tax.

Further information can be found in the press release of 24 June 2010 issued by the former Assistant Treasurer.

This measure was originally reported in the *Economic Statement 2010*.

### International tax — tax information exchange agreement with the Marshall Islands

Revenue ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Australian Taxation Office | - | * | * | * | * |

The Government has signed a tax information exchange agreement with the Marshall Islands. This agreement will enter into force after both jurisdictions advise that they have completed their domestic requirements. This measure will have an ongoing small but unquantifiable revenue impact.

This measure allows for the full exchange of information in relation to Australia's federal taxes and the taxes of the Marshall Islands.

This measure was originally reported in the *Economic Statement 2010*.

### Minor amendments to the GST Regulations

Revenue ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Australian Taxation Office | - | - | - | - | - |
| *Related expense ($m)* | | | | | |
| *Australian Taxation Office* | - | - | - | - | - |

The Government will make minor amendments to the Goods and Services Tax (GST) regulations to correct references to the Corporations Law. GST regulations currently refer to the Corporations Law, however when the Corporations Act was passed in 2001, the Corporations Law was repealed. While a number of consequential amendments were made to the GST Act at the time, references in the GST regulations were not amended. These minor amendments are part of the Government's commitment to the care and maintenance of the tax law. This measure has no revenue impact.

This measure was originally reported in the Economic Statement.

### Minor refinements to taxation of financial arrangements provisions

Revenue ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Australian Taxation Office | * | * | * | * | * |

The Government will make minor policy and technical refinements to the taxation of financial arrangements provisions to provide certainty and clarity on the operation of the law. This measure will have an ongoing unquantifiable but negligible revenue impact.

Further information can be found in the press release of 29 June 2010 issued by the former Assistant Treasurer.

This measure was originally reported in the *Economic Statement 2010*.

#### Personal income tax — exemption of pay and allowances for Operation RIVERBANK personnel

Revenue ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Australian Taxation Office | - | .. | .. | .. | - |

The Government has extended the income tax exemption for base pay and allowances paid to Australian Defence Force personnel deployed on Operation RIVERBANK until 31 December 2011. This measure will have a cost to revenue expected to be negligible over the forward estimates period.

This measure was originally reported in the *Economic Statement 2010*.

#### Philanthropy — updating the list of specifically listed deductible gift recipients

Revenue ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Australian Taxation Office | - | .. | -1.3 | -1.3 | -0.1 |

Between the 2010-11 Budget and the 2010 Pre-Election Economic and Fiscal Outlook, the following organisations were approved as deductible gift recipients (DGRs):

- One Laptop per Child Australia Ltd, from 27 May 2010 until 30 June 2012;
- The Charlie Perkins Trust for Children and Students, from 2 August 2010 until 2 August 2013; and
- The Roberta Sykes Indigenous Education Foundation, from 2 August 2010 until 2 August 2013.

Taxpayers may claim an income tax deduction for certain gifts of money or property to DGRs. This measure has an estimated cost to revenue of $2.7 million over the forward estimates period.

This measure was originally reported in the *Economic Statement 2010*.

### Reportable employer superannuation contributions — clarification of the 2008-09 Budget measure

Revenue ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Australian Taxation Office | - | - | - | - | - |

The Government will amend the definition of reportable employer superannuation contributions to confirm that it does not include employer superannuation contributions prescribed by law or other requirement that the employee and their employer cannot directly control. Legislation to give effect to this measure will apply from 1 July 2009 which is when the definition commenced. The measure will have no revenue impact.

Reportable employer superannuation contributions are assessed in determining eligibility for means-tested government assistance programs. They are superannuation contributions made on behalf of an individual over which the individual has capacity to influence.

Further information can be found in the press release of 30 June 2010 issued by the former Minister for Financial Services, Superannuation and Corporate Law and Minister for Human Services.

This measure was originally reported in the *Economic Statement 2010*.

### Stronger, fairer, simpler — improved resource taxation arrangements

Revenue ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Australian Taxation Office | - | - | - | -1,000.0 | -6,500.0 |

The Government will implement improved resource taxation arrangements for Australia's largest and most profitable commodities: iron ore, coal, oil and gas. These new arrangements will ensure that the Australian community receives a fairer share of resource profits gained from these non-renewable resources. Together, they represent three-quarters of the value of our resource operating profits and exports and account for an even greater share of resource rents in the mining industry.

From 1 July 2012:

- a new Minerals Resource Rent Tax (MRRT) regime will apply to the mining of iron ore and coal in Australia; and
- the current Petroleum Resource Rent Tax (PRRT) regime will be extended to all Australian onshore and offshore oil and gas projects, including the North West Shelf.

The MRRT will apply at an internationally competitive rate of 30 per cent to taxpayers with MRRT assessable profits above a $50 million per annum threshold. In addition, the MRRT will provide a 25 per cent extraction allowance to further shield the contribution of the miner's expertise to profits at the mine gate from the tax.

To ensure a smooth implementation of the new arrangements the Government is establishing a Policy Transition Group, which will consult with industry and advise the Government on the implementation of the new MRRT and PRRT arrangements.

Further information is available in the joint press release of the Prime Minister, Deputy Prime Minister and Treasurer and Minister for Resources and Energy, of 2 July 2010, and the *A New Resource Taxation Regime* fact sheet, available at www.futuretax.gov.au.

This measure was originally reported in the *Economic Statement 2010*.

### Stronger, fairer, simpler — early cut to the company tax rate for small business companies

Revenue ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Australian Taxation Office | - | - | - | 200.0 | 150.0 |

As a result of the new resource taxation arrangements, the Government will amend the measure relating to the reduction of the company tax rate for small business companies announced in the 2010-11 Budget. As announced on 2 July 2010, the Government will proceed with an early cut in the company tax rate cut for small business companies to 29 per cent, rather than 28 per cent (as announced on 2 May 2010), from the 2012-13 income year. This measure will result in a gain to revenue estimated to be $350 million over the forward estimates period.

This measure was originally reported in the *Economic Statement 2010*.

### Stronger, fairer, simpler — revised company tax cut

Revenue ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Australian Taxation Office | - | - | - | - | 600.0 |

As a result of the new resource taxation arrangements, the Government will amend the measure relating to the reduction in the company tax rate previously announced in the 2010-11 Budget. As announced on 2 July 2010, the company tax rate will be reduced to 29 per cent in the 2013-14 income year but will not be further reduced to 28 per cent in the following 2014-15 income year. This measure will result in a gain to revenue estimated to be $600 million over the forward estimates period.

This measure was originally reported in the *Economic Statement 2010*.

### Stronger, fairer, simpler — revised growth dividend

Revenue ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Australian Customs Service | - | - | - | -1.0 | -3.0 |
| Australian Taxation Office | - | - | - | -99.0 | -197.0 |
| Total | - | - | - | -100.0 | -200.0 |
| *Related expense ($m)* | | | | | |
| *Department of the Treasury* | - | - | - | *-16.0* | *-31.0* |

The estimated value of the growth dividend associated with the Government's tax plan announced in the 2010-11 Budget will be reduced, after taking into account changes to the resource super profits tax announced on 2 July 2010. The estimate of the growth dividend included in the 2010-11 Budget was based on removal of the economic impact of State royalties and a 2 per cent reduction in the company tax rate. This measure will have a cost to revenue estimated to be $300 million over the forward estimates period.

Further information on the changes to the Government's tax plan is available in the joint press release of the Prime Minister, Deputy Prime Minister and Treasurer and Minister for Resources and Energy of 2 July 2010.

This measure was originally reported in the Economic Statement.

### Superannuation — account based pensions — extension of drawdown relief for retirees

Revenue ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Australian Taxation Office | - | -3.0 | -9.0 | - | - |
| *Related expense ($m)* | | | | | |
| *Department of Families, Housing, Community Services and Indigenous Affairs* | - | *15.0* | - | - | - |

The Government has halved the minimum payment amounts for account-based pensions for 2010-11. This measure has an estimated cost to revenue of $12 million over two years. The measure is also expected to increase Government expenditure by $15 million in 2010-11 through higher pension outlays.

Reducing the minimum payment amounts for account-based pensions will assist holders of these products to recoup capital losses incurred as a result of the global financial crisis. The measure extends the pension drawdown relief provided by the Government for the 2008-09 and 2009-10 years.

The reduction in the minimum payment amounts applies to account-based, allocated and market-linked (term allocated) pensions.

Further information can be found in the joint press release of 30 June 2010 issued by the Deputy Prime Minister and Treasurer, former Assistant Treasurer, and former Minister for Financial Services, Superannuation and Corporate Law and Minister for Human Services.

This measure was originally reported in the *Economic Statement 2010*.

### Superannuation — enabling the confiscation of the proceeds of crime from superannuation

Revenue ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Australian Taxation Office | - | * | * | * | * |

The Government will allow court orders under State and Territory legislation for the confiscation of the proceeds of crime to apply to superannuation assets. This measure will result in an unquantifiable loss to revenue over the forward estimates period.

Superannuation operating standards relating to the circumstances in which superannuation benefits may be paid out of or transferred within the superannuation system prevent superannuation trustees from recognising a confiscation order for the proceeds of crime. This measure will ensure that superannuation funded directly with the proceeds of crime is recoverable by a court.

This measure was originally reported in the *Economic Statement 2010*.

### Taxation laws — minor amendments

Revenue ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Australian Taxation Office | - | * | * | * | * |

The Government will make a number of minor amendments to the taxation laws to correct deficiencies and improve certainty for taxpayers. These minor amendments are part of the Government's commitment to the care and maintenance of the tax law.

The amendments include rectifying incorrect terminology, correcting grammatical errors, repealing inoperative material, clarifying ambiguities, and ensuring provisions are consistent with the original policy intent.

This measure will have an ongoing unquantifiable, but expected to be minor, revenue impact.

This measure was originally reported in the *Economic Statement 2010*.

# Expense measures

## AGRICULTURE, FISHERIES AND FORESTRY

### Drought Assistance — Exceptional Circumstances assistance for primary producers

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Agriculture, Fisheries and Forestry | 0.3 | 4.5 | 1.1 | - | - |
| Department of the Treasury | 0.2 | 4.2 | 2.1 | - | - |
| Centrelink | - | 0.4 | 0.1 | - | - |
| Department of Education, Employment and Workplace Relations | .. | 0.4 | 0.1 | - | - |
| Department of Health and Ageing | - | 0.1 | .. | - | - |
| Total | 0.5 | 9.5 | 3.5 | - | - |

The Government will provide $13.5 million over three years (including $0.5 million in 2009-10) to continue support for primary producers in regions that have been declared eligible for Exceptional Circumstances assistance.

Exceptional Circumstances assistance provides interest rate subsidies and income support to assist viable farm businesses and farm families who have been adversely affected by prolonged drought. Eligible recipients are also provided with a health care concession card and access to Youth Allowance for their children.

Further information can be found in various press releases issued by the Minister for Agriculture, Fisheries and Forestry.

This measure was originally reported in the *Economic Statement 2010*.

### Drought Assistance — Exceptional Circumstances assistance for small businesses

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Agriculture, Fisheries and Forestry | .. | 0.4 | 0.2 | - | - |
| Department of the Treasury | .. | 0.3 | 0.3 | - | - |
| Department of Education, Employment and Workplace Relations | .. | .. | .. | - | - |
| Centrelink | - | .. | .. | - | - |
| Department of Health and Ageing | - | .. | .. | - | - |
| Total | 0.0 | 0.7 | 0.5 | - | - |

The Government will provide $1.2 million over three years (including $33,000 in 2009-10) to continue support for small businesses with up to 100 employees that are dependent on business from farmers in regions declared eligible for Exceptional Circumstances assistance.

The small business assistance provides interest rate subsidies and income support to assist viable farm-dependent businesses and families who have been adversely affected by prolonged drought. Eligible recipients are also provided with a health care concession card and access to Youth Allowance for their children.

Further information can be found in various press releases issued by the Minister for Agriculture, Fisheries and Forestry.

This measure was originally reported in the *Economic Statement 2010*.

### Illegal Logging Policy Implementation

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Agriculture, Fisheries and Forestry | - | - | - | - | - |

The Government will provide $4.2 million over four years ($0.5 million in 2010-11, $0.9 million in 2011-12, and $1.4 million in both 2012-13 and 2013-14) to implement a package of reforms to restrict the sale of illegally logged timber in Australia.

The reforms include prohibiting the importation of illegally logged timber products, requiring timber product suppliers to undertake the verification of the legal origins of timber products, the registration of a 'legal' timber trademark or trade descriptions and the establishment of law enforcement powers to promote compliance.

This measure will be funded from within the existing resources of the Department of Agriculture, Fisheries and Forestry.

This measure was originally reported in the *Economic Statement 2010*.

## ATTORNEY-GENERAL'S

### Anti-whaling Strategy: International Legal Action

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Attorney-General's Department | - | - | - | - | - |
| Department of Foreign Affairs and Trade | - | - | - | - | - |
| Department of the Environment, Water, Heritage and the Arts | - | - | - | - | - |
| Total | - | - | - | - | - |

The Government will provide funding for initiating legal action in the International Court of Justice against Japan's whaling program in the Southern Ocean.

Further information can be found in the press release of 28 May 2010 issued by the Attorney-General, the former Minister for Foreign Affairs and the former Minister for Environmental Protection, Heritage and the Arts.

Provision for this funding has already been included in the forward estimates.

This measure was originally reported in the *Economic Statement 2010*.

### Australian Commission for Law Enforcement Integrity — resource transfer

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Australian Commission for Law Enforcement Integrity | - | 0.4 | 0.7 | 0.8 | 0.8 |
| Australian Customs and Border Protection Service | - | -0.4 | -0.7 | -0.8 | -0.8 |
| Total | - | - | - | - | - |

The Government will transfer $2.7 million over four years from the Australian Customs and Border Protection Service (ACBPS) to the Australian Commission for Law Enforcement Integrity (ACLEI). This follows the Government's decision to expand the jurisdiction of ACLEI to include ACBPS. The transfer of funds will provide ACLEI with the capacity to investigate allegations of corruption relating to the law enforcement functions of ACBPS.

This measure was originally reported in the *Pre-Election Economic and Fiscal Outlook 2010*.

### Increasing operational activity to combat people smuggling

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Australian Federal Police | - | 22.3 | - | - | - |
| *Related capital ($m)* | | | | | |
| *Australian Federal Police* | *-* | *2.5* | *-* | *-* | *-* |

The Government will provide $24.8 million in 2010-11 (including $2.5 million in capital funding) to improve the detection and prevention of people smuggling to Australia. The following initiatives will increase the technical and operational capability of the Australian Federal Police (AFP) and regional policing partners:

- enhanced support to the Indonesian National Police (INP) through the acquisition, operation and maintenance of a patrol boat and the lease and operation of a surveillance aircraft to increase the capability of INP to detect and interdict people smuggling ventures within the 12 mile zone;
- enhanced support to Indonesia's High Technology Crime Operations centre to strengthen the INP's computer forensic and investigative capability to combat people smuggling;
- enhanced support to increase the operational capability of regional law enforcement agencies in Indonesia, Malaysia, Thailand, Sri Lanka and Pakistan to investigate and disrupt people smuggling ventures and syndicates; and
- deployment of seven additional AFP officers to Indonesia, Malaysia, Sri Lanka and Pakistan to provide operational support for proactive disruption of people smuggling activities.

The salary costs of the deployed officers are covered by the AFP's existing budget.

$21.1 million of this measure will be offset from the provision for expanded aid funding held in the Contingency Reserve.

This measure was originally reported in the *Economic Statement 2010*.

## BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY

### National Broadband Network — Telstra negotiations — Establishment of USO Co to take responsibility for the delivery of the Universal Service Obligation

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Broadband, Communications and the Digital Economy | - | - | - | - | - |

The Government will provide $50.0 million in each of 2012-13 and 2013-14 and $100.0 million per annum ongoing from 2014-15 to establish and support a new entity to take responsibility for the delivery of the Universal Service Obligation (USO) and other telecommunications public interest obligations. The USO will be jointly funded by the Government and industry through an industry levy scheme which will replace the current USO and the National Relay Service levy schemes.

The establishment of USO Co and the provision of Government funding are contingent on Definitive Agreements being reached between NBN Co and Telstra. USO Co's functions will include the delivery of:

- the USO for voice telephony services and payphones;
- public interest services such as emergency call handling functions ('000' and '112');
- special services such as the National Relay Service; and
- the migration of voice only customers to a fibre-based service where the copper exchange is decommissioned.

USO Co is expected to operate from 1 July 2012.

Provision for this funding was included in the Contingency Reserve at the 2010-11 Budget and disclosed in the July 2010 Economic Statement. This funding will be retained in the Contingency Reserve pending the finalisation of Definitive Agreements between Telstra and NBN Co.

Further information can be found in the joint press release of 20 June 2010 issued by the Prime Minister, the then Minister for Finance and Deregulation and the Minister for Broadband, Communications and the Digital Economy.

This measure was originally reported in the *Economic Statement 2010*.

### National Broadband Network — Telstra negotiations — retraining

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Broadband, Communications and the Digital Economy | - | - | - | - | - |

The Government will provide up to $100.0 million in 2011-12 to a new entity established by Telstra to retrain its employees to support the rollout of the National Broadband Network. NBN Co will enter into arrangements with Telstra to access the services of the retrained workforce.

The provision of this funding is contingent on Definitive Agreements being reached between NBN Co and Telstra.

Provision for this funding was included in the Contingency Reserve at the 2010-11 Budget and disclosed in the July 2010 Economic Statement. This funding will be retained in the Contingency Reserve pending the finalisation of Definitive Agreements between Telstra and NBN Co.

Further information can be found in the joint press release of 20 June 2010 issued by the Prime Minister, the Minister for Finance and Deregulation and the Minister for Broadband, Communications and the Digital Economy.

This measure was originally reported in the *Economic Statement 2010*.

## CLIMATE CHANGE AND ENERGY EFFICIENCY

### Green Loans Program — cessation

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Education, Employment and Workplace Relations | - | 0.3 | 0.2 | - | - |
| Department of Climate Change and Energy Efficiency | - | -76.4 | -3.6 | -2.8 | - |
| Total | - | -76.1 | -3.4 | -2.8 | - |

The Government will redirect $82.7 million over three years from the Green Loans program to provide $82.1 million for the expanded Green Start program and $0.5 million to assist former Green Loans assessors to seek alternative employment and training pathways. The changes will reduce the level of funding for the Green Loans program in 2010-11 to $88.2 million.

See also the related expense measure titled *Green Start Program — expansion.*

Further information can be found in the press release of 8 July 2010 issued by the then Minister for Climate Change, Energy Efficiency and Water.

This measure was originally reported in the *Pre-Election Economic and Fiscal Outlook 2010*.

### Green Start Program — expansion

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Climate Change and Energy Efficiency | - | 74.4 | 9.1 | -1.4 | - |

The Government will provide an additional $82.1 million over three years for the redesign and expansion of the Green Start program, and to bring forward commencement of the program to 26 July 2010. This takes total funding for the program to $211.8 million over three years.

The Green Start program will be delivered through two funding rounds. The first round will replace the Green Loans program and will provide grants to accredited assessors and organisations to deliver energy assessments for households. The second round will provide grants to community and other organisations to deliver practical help to low-income and disadvantaged households to improve their energy efficiency.

Funding for the expansion of this program will be redirected from the Green Loans program.

See also the related expense measure titled *Green Loans Program — cessation.*

Further information can be found in the press release of 8 July 2010 issued by the then Minister for Climate Change, Energy Efficiency and Water.

This measure was originally reported in the *Pre-Election Economic and Fiscal Outlook 2010*.

### National Solar Schools Program — refinements

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of the Treasury | - | 9.0 | 9.6 | -17.5 | -10.7 |
| Department of Climate Change and Energy Efficiency | - | 3.3 | 3.6 | 7.9 | -5.1 |
| Total | - | 12.3 | 13.2 | -9.7 | -15.8 |

The Government has introduced a number of changes to the National Solar Schools Program. This measure reflects a reprofiling of funding over the period to 2014-15, and between the government and non-government school components of the program. These changes arise from the finalisation of arrangements for implementing the reduction in funding of $53.1 million included in the 2009-10 Mid-Year Economic and Fiscal Outlook.

The changes include a reduction in maximum funding from $50,000 to $15,000 for schools that have been approved to receive funding for solar power systems under other Australian Government programs. Merit based assessment criteria and annual funding caps have also been introduced.

Further information can be found in the press release of 14 July 2010 issued by the then Minister for Climate Change, Energy Efficiency and Water.

This measure was originally reported in the *Economic Statement 2010*.

## CROSS PORTFOLIO

### National Rental Affordability Scheme — deferral

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Various Agencies | - | - | - | - | - |

The Government will adjust the schedule of the construction of National Rental Affordability Scheme (NRAS) dwellings resulting in a saving of $198.0 million over four years from 2011-11. The Government remains committed to rolling out the NRAS to deliver more affordable housing options across the nation. This saving will be redirected to fund the Building Better Regional Cities Program which will deliver more affordable homes in regional cities.

See also the related expense measure titled *Building Better Regional Cities Program — establishment* in the Families, Housing, Community Services and Indigenous Affairs portfolio.

This measure was originally reported in the *Pre-Election Economic and Fiscal Outlook 2010*.

## EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS

### Child Care Rebate — fortnightly payment

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Education, Employment and Workplace Relations | - | 4.6 | 4.9 | 4.0 | 0.6 |
| Centrelink | - | - | - | - | - |
| Total | - | 4.6 | 4.9 | 4.0 | 0.6 |

The Government will provide $14.2 million ($99.3 million in underlying cash terms) over four years to increase the frequency of payment for the Child Care Rebate (CCR) to fortnightly from 1 July 2011.

This will reduce the burden of child care costs on families as CCR can now be provided at the time they incur child care costs.

This measure was originally reported in the *Economic Statement 2010*.

### Enhanced scrutiny of the financial viability of the largest long-day care providers — future administration costs

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Education, Employment and Workplace Relations | - | - | - | - | - |

The Government will provide $1.3 million over three years to implement a framework that will identify benchmarks for assessing the financial viability of the largest long day care providers. This framework is currently being developed in consultation with providers.

Funding for this measure was provisioned for in the Contingency Reserve in the 2010-11 Budget.

This measure was originally reported in the *Pre-Election Economic and Fiscal Outlook 2010*.

**Job seeker engagement — increased support**

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Education, Employment and Workplace Relations | - | - | - | - | - |
| Centrelink | - | - | - | - | - |
| Total | - | - | - | - | - |

The Government will provide $44.4 million over four years to increase the frequency of face-to-face Centrelink interviews for job seekers at risk of disengaging from the jobs market. From 1 July 2010, newly unemployed people will attend fortnightly Centrelink interviews for a period of 13 weeks to receive increased support to assist them to find a job. Job seekers under 25 years of age and other job seekers at higher risk of disengaging from the jobs market will now have an ongoing requirement to attend interviews every four weeks.

The cost of this measure will be met through a reduction in the number of Centrelink reviews of low risk job seekers. These reviews aim to identify changes in job seeker circumstances which will now be addressed through alternative job seeker reviews.

Further information can be found in the press release of 27 May 2010 jointly issued by the then Minister for Human Services and the then Minister for Employment Participation.

This measure was originally reported in the *Economic Statement 2010*.

## FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS

### Building Better Regional Cities program — establishment

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Families, Housing, Community Services and Indigenous Affairs | - | 0.2 | 60.9 | 70.9 | 70.9 |

The Government will provide $203.0 million over four years to support the construction of affordable homes in regional cities.

Competitive grants of up to $15.0 million will be provided to councils to invest in local infrastructure projects that support new housing developments, such as connecting roads, extensions to drains and sewerage pipes, and community infrastructure such as parks and community centres.

This measure will be partly funded by the savings measures titled *Housing Affordability Fund – redirection of funding*, *National Rental Affordability Scheme – deferral*, and *Community Investment Program – redirection of funding*.

This measure delivers on the Government's election commitment.

This measure was originally reported in the *Pre-Election Economic and Fiscal Outlook 2010*.

### Cinema modifications for people with a vision or hearing impairment

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Families, Housing, Community Services and Indigenous Affairs | - | 0.1 | 0.1 | 0.1 | 0.1 |

The Government will provide $0.5 million over four years for grants to encourage the introduction of audio description and captioning technology in major Australian cinemas. This measure will address the barriers to participation for people who are deaf, hearing impaired, blind or vision impaired in relation to many social and cultural activities in the community.

There are currently 24 accessible cinemas in Australia. In partnership with four major cinema groups, this measure will contribute to making 242 accessible cinemas available by 2014.

Further information can be found in the press release of 24 July 2010 issued by the Parliamentary Secretary for Disabilities and Children's Services.

See also the related savings measures *Services for people with disability – reduction in funding* in the Families, Housing, Community Services and Indigenous Affairs portfolio, and *Local Government Reform Fund – reduction in funding* in the Treasury portfolio.

This measure was originally reported in the *Pre-Election Economic and Fiscal Outlook 2010*.

### Community Investment Program — reduction in funding

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Families, Housing, Community Services and Indigenous Affairs | - | - | -0.9 | -0.9 | -0.9 |

The Government will reduce funding for the Community Investment Program (CIP) by $2.6 million over three years from 2011-12. This saving will be redirected to fund the Building Better Regional Cities Program.

Remaining funding for CIP of $279.2 million over four years from 2010-11 will still be available to provide grants to community organisations to undertake local community projects.

See also the related expense measure titled *Building Better Regional Cities Program – establishment* in the Families, Housing, Community Services and Indigenous Affairs portfolio.

This measure was originally reported in the *Pre-Election Economic and Fiscal Outlook 2010.*

### Disability community website — creation

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Families, Housing, Community Services and Indigenous Affairs | - | 0.3 | 0.3 | - | - |

The Government will provide $0.5 million over two years to establish and maintain a new website, *Attitudes*, to improve awareness of people with disability and disability issues.

The measure will support social inclusion and build the capacities of people with disability, as well as address perceptions and attitudinal issues in the broader community. The measure will also recruit people with disability as editorial staff for the *Attitudes* website.

Further information can be found in the press release of 24 July 2010 issued by the Parliamentary Secretary for Disabilities and Children's Services.

See also the related savings measures *Services for people with disability — reduction in funding* in the Families, Housing, Community Services and Indigenous Affairs portfolio, and *Local Government Reform Fund — reduction in funding* in the Treasury portfolio.

This measure was originally reported in the *Pre-Election Economic and Fiscal Outlook 2010*.

### Housing Affordability Fund — reduction in funding

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Families, Housing, Community Services and Indigenous Affairs | - | - | -11.1 | -40.8 | - |

The Government will redirect funding from the Housing Affordability Fund (HAF) of $51.9 million over two years from 2011-12 to the Building Better Regional Cities Program.

See also the related expense measure titled *Building Better Regional Cities Program — establishment* in the Families, Housing, Community Services and Indigenous Affairs portfolio.

This measure delivers on the Government's election commitment and was originally reported in the *Pre-Election Economic and Fiscal Outlook 2010.*

### Leadership development for people with disability

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Families, Housing, Community Services and Indigenous Affairs | - | 0.8 | 0.8 | 0.8 | 0.8 |

The Government will provide $3.0 million over four years for a national program to assist people with disability become leaders in business, the community and government. The funding will provide up to 200 places in intensive 12 month leadership development programs for people with a disability. On completion of the leadership program, participants will be matched with mentors in leading organisations in their field of interest.

Further information can be found in the press release of 24 July 2010, issued by the Parliamentary Secretary for Disabilities and Children's Services.

See also the related savings measures *Services for people with disability – reduction in funding* in the Families, Housing, Community Services and Indigenous Affairs portfolio, and *Local Government Reform Fund – reduction in funding* in the Treasury portfolio.

This measure was originally reported in the *Pre-Election Economic and Fiscal Outlook 2010*.

### Local community accessibility program — additional funding

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Families, Housing, Community Services and Indigenous Affairs | - | 6.0 | - | - | - |

The Government will provide $6.0 million in 2010-11 to assist local government authorities to improve disability access in local communities.

A $5.0 million funding pool will be established for grants of up to $100,000 to local councils for small infrastructure projects to make buildings and public spaces more accessible for people with disability. Local councils will provide up to $100,000 in matched contributions.

An additional $1.0 million will be provided for digital playback devices and improved access to digital content in public libraries to make print materials more accessible for people with disability.

Further information can be found in the press release of 24 July 2010, issued by the Parliamentary Secretary for Disabilities and Children's Services.

See also the related savings measures *Services for people with disability — reduction in funding* in the Families, Housing, Community Services and Indigenous Affairs portfolio, and *Local Government Reform Fund — reduction in funding* in the Treasury portfolio.

This measure was originally reported in the *Pre-Election Economic and Fiscal Outlook 2010*.

### Services for people with disability — reduction in funding

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Families, Housing, Community Services and Indigenous Affairs | - | -9.0 | - | - | - |

The Government will redirect funding of $9.0 million in 2010-11 from the *Services and Support for People with Disability* program to help fund the following related measures:

- local community accessibility program — additional funding;
- leadership development for people with disability;
- cinema modifications for people with a vision or hearing impairment;
- disability community website — creation; and
- universal design for housing — voluntary guidelines.

The *Services and Support for People with Disability* program will retain funding of $1.3 billion over four years from 2010-11 to continue to provide supported employment and improve access to information, advocacy and services for people with a disability.

Further information can be found in the press release of 24 July 2010 issued by the Parliamentary Secretary for Disabilities and Children's Services.

See also the related savings measure *Local Government Reform Fund — reduction in funding* in the Treasury portfolio.

This measure was originally reported in the *Pre-Election Economic and Fiscal Outlook 2010*.

### Universal design for housing — voluntary guidelines

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Families, Housing, Community Services and Indigenous Affairs | - | 0.3 | 0.3 | 0.3 | 0.3 |

The Government will provide $1.0 million over four years from 2010-11 to support the implementation of the voluntary Livable Housing Design guidelines developed by the National Dialogue on Universal Housing Design.

The Livable Housing Design initiative aims to promote the building of houses that are disability-friendly and adaptable to meet the changing needs of residents over their lifetime. Membership of the National Dialogue on Universal Housing Design includes industry, community, research and government stakeholders.

Further information can be found in the press release of 13 July 2010 issued by the Parliamentary Secretary for Disabilities and Children's Services.

See also the related savings measures *Services for people with disability – reduction in funding* in the Families, Housing, Community Services and Indigenous Affairs portfolio, and *Local Government Reform Fund – reduction in funding* in the Treasury portfolio.

This measure was originally reported in the *Economic Statement 2010*.

## FOREIGN AFFAIRS AND TRADE

### Overseas development assistance — contribution to the Global Agriculture and Food Security Program

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| AusAID | 10.0 | 25.0 | - | - | - |

The Government will provide $50.0 million over two years towards the Global Agriculture and Food Security Program (GAFSP). The World Bank established the GAFSP in 2010 in response to a request from G20 leaders.

GAFSP provides grants to developing countries and regional organisations to assist in increasing agricultural growth and achieving lasting improvements in food security.

Of this measure $35.0 million will be offset from the provision for expanded aid funding held in the Contingency Reserve, with the remaining $15.0 million to be met from existing AusAID resources.

This measure is part of the Government's commitment to increase Australia's official development assistance over the long term.

This measure was originally reported in the *Economic Statement 2010*.

### Overseas development assistance — contribution to the International Rice Research Institute

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| AusAID | 12.2 | - | - | - | - |

The Government provided $12.2 million in 2009-10 to the International Rice Research Institute (IRRI) in the Philippines. The IRRI develops new rice varieties and rice crop management techniques to help farmers improve the yield and quality of their rice in an environmentally sustainable way. This measure will assist IRRI replace ageing infrastructure and technology.

This measure was fully offset from the provision for expanded aid funding held in the Contingency Reserve.

This measure is part of the Government's commitment to increase Australia's official development assistance over the long term.

This measure was originally reported in the *Economic Statement 2010*.

### Overseas development assistance — contribution to the World Bank Palestinian Reform and Development Plan Trust Fund

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| AusAID | 10.0 | - | - | - | - |

The Government provided $10.0 million in 2009-10 to the Palestinian Reform and Development Plan Trust Fund. The Palestinian Reform and Development Plan Trust Fund was established by the World Bank to provide financial support to the Palestinian Authority. Australia has been contributing to the trust fund since 2008.

This measure was fully offset from the provision for expanded aid funding held in the Contingency Reserve.

This measure is part of the Government's commitment to increase Australia's official development assistance over the long term.

This measure was originally reported in the *Economic Statement 2010*.

### Overseas development assistance — fifth replenishment of the Global Environment Facility

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| AusAID | - | - | - | - | - |

The Government will provide a contribution of $105.0 million over 10 years to the fifth replenishment of the Global Environment Facility (GEF). Funding each year is set as a percentage of Australia's total contribution, as agreed with the GEF.

The GEF provides grants to developing countries for projects related to biodiversity, climate change, international waters, land degradation, the ozone layer, and persistent organic pollutants.

This measure includes an additional $45.4 million over 10 years to be fully offset from the provision for expanded aid funding held in the Contingency Reserve, and was included as a 'decision taken but not yet announced in the 2010-11 Budget'. The remaining $59.6 million will be met from within existing AusAID resources.

This measure is part of the Government's commitment to increase Australia's official development assistance over the long term.

This measure was originally reported in the *Economic Statement 2010*.

## HEALTH AND AGEING

### Cancer Australia and the National Breast and Ovarian Cancer Centre — creating a single national cancer control agency

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Cancer Australia | - | - | - | - | - |
| National Breast and Ovarian Cancer Centre | - | - | - | - | - |
| Department of Health and Ageing | - | - | - | - | - |
| Total | - | - | - | - | - |

The Government will merge Cancer Australia and the National Breast and Ovarian Cancer Centre into a single national agency on 1 July 2011. The merger will provide a more sustainable financial and governance structure and improve coordination of the Government's cancer control, prevention, treatment and care programs.

The single agency will continue to provide national leadership in cancer control, with targeted research, education for cancer professionals, coordination of service development across Australia, and engagement with stakeholders and people affected by cancer.

This measure will be cost neutral. Provision for this funding has already been included in the forward estimates.

This measure was originally reported in the *Economic Statement 2010*.

### COAG National food standards — improving consistency

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Health and Ageing | - | - | - | - | - |

The Government will provide $4.3 million over four years to provide centralised and consistent advice on food standards within Australia and New Zealand.

This funding will enable Food Standards Australia New Zealand (FSANZ) to provide interpretive advice of the Australia New Zealand Food Standards Code in cases where a dispute arises between the food industry members and individual state and territory interpretations of the code. FSANZ has the primary responsibility for setting standards for the sale of food in Australia and New Zealand, however the interpretation of the code is the responsibility of individual states and territories. This measure will reduce the regulatory burden on the food industry by developing a more consistent interpretation of the Australia New Zealand Food Standards Code across all jurisdictions.

Reforming the regulation of the food industry has been supported by the Council of Australian Governments.

Funding for this measure was included as a 'decision taken but not yet announced' in the 2010-11 Budget.

More information can be found in the outcomes of the Council of Australian Governments' Business Regulation and Competition Working Group meeting of 29 November 2008.

This measure was originally reported in the *Pre-Election Economic and Fiscal Outlook 2010*.

### Emergency department medical workforce — additional resources

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Health and Ageing | - | - | - | - | - |

The Government will provide $95.9 million over four years to deliver more and better qualified staff in emergency departments. This will be achieved by:

- training more emergency doctors;
- upskilling emergency nurses, care workers and international medical graduates;
- increasing emergency placements in universities; and
- providing educational and supervision support for more doctors to obtain alternative qualifications in emergency medicine.

This measure includes funding of $13.3 million in 2010-11, $23.9 million in 2011-12, $27.5 million in 2012-13 and $31.1 million in 2013-14, and was included as a 'decision taken but not yet announced' in the 2010 Economic Statement.

Further information can be found in the press release of 26 July 2010 issued by the Prime Minister.

This measure was originally reported in the *Pre-Election Economic and Fiscal Outlook 2010*.

### Juvenile Diabetes Research Foundation — contribution

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Health and Ageing | - | - | - | - | - |

The Government provided $5.0 million in 2009-10 to the Juvenile Diabetes Research Foundation for the establishment of the Australian Type-1 Diabetes Clinical Trials Network.

The establishment of the Australian Type-1 Diabetes Clinical Trials Network will support the translation of clinical research into new methods to prevent and treat diabetes.

The cost of this measure will be met from within the existing resourcing of the Department of Health and Ageing.

This measure was originally reported in the *Economic Statement 2010*.

### Life Saving Drugs Program — changes to listing for Fabrazyme®

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Health and Ageing | - | - | - | - | - |

The Government will implement more cost-effective arrangements for the funding of agalsidase beta (Fabrazyme®) listed on the Life Saving Drugs Program (LSDP).

The savings from this measure were included as a 'decision taken but not yet announced' in the 2010-11 Budget.

This measure was originally reported in the *Pre-Election Economic and Fiscal Outlook 2010.*

### National Diabetes Services Scheme — extend access to insulin pump consumables

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Health and Ageing | - | .. | .. | .. | .. |

The Government will provide $12,000 over four years to extend access to insulin pump consumables through the National Diabetes Services Scheme (NDSS), from 16 July 2010, for people with 'other' diabetes where insulin pump therapy is the last line of treatment. 'Other' diabetes is defined as diabetes caused by a genetic defect, pancreatic diseases, hormonal abnormalities, or exposure to certain drugs or chemicals.

Under the current NDSS guidelines, people with 'other' diabetes are not eligible to access Government-subsidised insulin pump consumables through the NDSS.

The NDSS aims to ensure that people with diabetes have timely, reliable and affordable access to products and services that help them effectively self-manage their condition.

This measure was originally reported in the *Economic Statement 2010*.

### National Health and Hospitals Network — lead clinicians groups

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Health and Ageing | - | - | - | - | - |

The Government will provide $58.1 million over four years to implement Lead Clinicians Groups at a local and national level. Lead Clinicians Groups will be utilised to improve clinical engagement across the health system. This includes drawing upon existing clinical engagement mechanisms in the States and Territories, where appropriate.

The initiative recognises the role of clinical leadership and expertise in delivering safer and higher quality care, to the benefit of patients and their families.

National Lead Clinicians Groups will help to develop and encourage the use of an evidence base for an appropriate quality health care system. Local Lead Clinicians Groups will provide clinical advice on optimal models of care and methods to improve clinical outcomes, and will work to achieve integrated local health services.

This measure was originally reported in the *Economic Statement 2010*.

## Pharmaceutical Benefits Scheme — minor new listings

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Health and Ageing | - | 7.0 | 11.6 | 15.0 | 18.0 |
| Medicare Australia | - | .. | 0.1 | 0.1 | 0.1 |
| Total | - | 7.0 | 11.7 | 15.0 | 18.0 |

The Government has agreed to a number of minor new listings on the Pharmaceutical

Benefits Scheme and Repatriation Pharmaceutical Benefits Scheme since the 2010-11 Budget, at a cost of $51.7 million over four years. This includes funding for administering payments through Medicare Australia.

Minor new listings include:

- Byetta®, for the treatment of Type 2 diabetes;
- Isentress®, for the treatment of Human Immunodeficiency Virus infection;
- Orgalutran®, for use in conjunction with in-vitro fertilisation treatment; and
- Remicade®, for the treatment of fistulising Crohn disease.

Further information can be found in the updates to the Schedule of Pharmaceutical Benefits issued by the Department of Health and Ageing.

This measure was originally reported in the *Pre-Election Economic and Fiscal Outlook 2010*.

**Surfing Australia — high performance training facility — contribution**

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Health and Ageing | - | - | - | - | - |

The Government will provide $2.0 million in 2010-11 to Surfing Australia to assist with the construction of a national high performance surf training centre at Casuarina Beach in New South Wales.

The centre will include a dormitory, conference rooms, office and storage facilities, and will enable Surfing Australia to provide accreditation courses and camps for entry level surfers, coaches, surf school instructors, and elite surfers.

It is estimated that over 3,000 athletes will make use of the centre each year. The centre will maximise opportunities by linking with tertiary institutions including the Southern Cross University, New South Wales; and Griffith University, Queensland.

Funding for this measure was included as a ‘decision taken but not yet announced’ in the 2010-11 Budget.

This measure was originally reported in the *Pre-Election Economic and Fiscal Outlook 2010*.

## IMMIGRATION AND CITIZENSHIP

### Working Holiday Visa (Subclass 417) — reversal

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Immigration and Citizenship | - | - | - | - | - |

The Government will no longer proceed with the *Working Holiday visa (Subclass 417) – integrity enhancements* measure announced in the *2009-10 Mid-Year Economic and Fiscal Outlook*. The Department of Immigration and Citizenship has instead implemented an alternative approach of providing information to employers to make them aware of their responsibilities when employing people under the Working Holiday visa program. This will help both employers and employees meet compliance requirements.

There are no financial implications as the initial measure was to be met from within the existing resourcing of the Department of Immigration and Citizenship.

## INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND LOCAL GOVERNMENT

### Local Government Reform Fund — reduction in funding

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of the Treasury | - | -2.0 | - | - | - |

The Government will redirect funding from the *Local Government Reform Fund* program. This measure will provide savings of $2.0 million in 2010-11 which, combined with $9 million of savings over four years from the redirection of funding from the *Services and Support for People with a Disability* program within the Families, Housing, Community Services and Indigenous Affairs portfolio, will help offset the cost of the following related measures:

- local community accessibility program — additional funding;
- leadership development for people with disability;
- cinema modifications for people with a vision or hearing impairment;
- disability community website — creation; and
- universal design for housing — voluntary guidelines.

See also the related expense measure titled *Services for People with a Disability — reduction in funding* in the Families, Housing, Community Services and Indigenous Affairs portfolio.

This measure was originally reported in the *Pre-Election Economic and Fiscal Outlook 2010*.

### Regional and Local Community Infrastructure Program — additional funding

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Infrastructure, Transport, Regional Development and Local Government | - | 100.0 | - | - | - |

The Government will provide an additional $100.0 million in 2010-11 to local councils under a third round of Regional and Local Community Infrastructure Program grants.

Funding provided under the Regional and Local Community Infrastructure Program will support investment in community infrastructure, such as libraries, community centres and sport grounds and facilities. The funding will be shared between all of the nation's councils and shires.

Further information can be found in the joint press release of 18 June 2010 issued by the then Prime Minister and the Minister for Infrastructure, Transport, Regional Development and Local Government.

This measure was originally reported in the *Economic Statement 2010*.

### Thornton Park commuter car park — additional funding

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Infrastructure, Transport, Regional Development and Local Government | - | 1.8 | - | - | - |

The Government will provide an additional $1.8 million in 2010-11 to the Penrith City Council for the construction of a car park at Thornton Park, North Penrith.

The final estimated cost of constructing the car park for 1,000 vehicles is $15.6 million. The Commonwealth is contributing a total of $8.8 million toward construction of the car park; $5.0 million under the Regional and Local Community Infrastructure Program, an additional $2.0 million provided for in the 2010-11 Budget and $1.8 million under this measure to address cost increases. The New South Wales Government and the New South Wales Government's Landcom are also contributing funding to the project, respectively matching the $5.0 million and $1.8 million provided by the Commonwealth.

This measure was originally reported in the *Economic Statement 2010*.

## INNOVATION, INDUSTRY, SCIENCE AND RESEARCH

### Commonwealth Serum Laboratories (CSL) — Commonwealth assistance

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Innovation, Industry, Science and Research | - | - | - | - | - |

The Government will provide $30.0 million over four years to support the provision of expanded research and manufacturing capacity at the CSL's facility at Broadmeadows in Victoria.

The cost of this measure was included as a 'decision taken but not yet announced' in the 2010-11 Budget. The measure includes funding of $9.3 million in 2010-11, $10.6 million in 2011-12, $8.0 million in 2012-13 and $2.1 million in 2013-14.

This measure was originally reported in the *Pre-Election Economic and Fiscal Outlook 2010*.

### Establishment of an ICT-enabled research laboratory — Commonwealth assistance

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Innovation, Industry, Science and Research | - | 0.7 | 2.3 | 4.1 | 5.6 |

The Government will provide $22.1 million over six years (including $6.7 million in 2014-15 and $2.7 million in 2015-16) in partnership with IBM and the Victorian government to establish a global research and development laboratory at the University of Melbourne in Victoria.

The measure is consistent with the Government's innovation policy as set out in *Powering Ideas: an Innovation Agenda for the 21st Century* and is intended to provide Australian businesses, researchers and government agencies with the opportunity to collaborate with a global leader in computational and related research development. The laboratory will support postdoctoral training and increase international collaborative opportunities for Australian researchers.

Further information can be found in the press release of 14 October 2010 issued by the Prime Minister and the Premier of Victoria.

This measure was originally reported in the *Pre-Election Economic and Fiscal Outlook 2010.*

### Green Car Innovation Fund — reduction in funding

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Innovation, Industry, Science and Research | - | -25.0 | - | - | - |

The Government will redirect $25.0 million from the Green Car Innovation Fund (GCIF) program to offset other priority spending measures.

The GCIF program is a part of the Government's *A New Car Plan for a Greener Future* and provides assistance to Australian companies for projects that enhance the research, development and commercialisation of Australian technologies that significantly reduce fuel consumption and/or greenhouse gas emissions of passenger motor vehicles.

This measure was originally reported in the *Pre-Election Economic and Fiscal Outlook 2010.*

## TREASURY

### Education Tax Refund — extension

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Australian Taxation Office | - | - | 110.0 | 110.0 | 120.0 |

The Government will extend the Education Tax Refund (ETR) to include expenditure incurred on school uniforms from 1 July 2011. The ETR provides a refundable tax offset for 50 per cent of eligible education expenses, up to a maximum amount. For expenses incurred in 2009-10, the maximum amount of ETR is $390 for each eligible primary school student and $779 for each eligible secondary school student. In later years, these maximum amounts will increase in line with increases in the Consumer Price Index. Following the change, eligible expenses will include the costs of computers, computer software for educational use, school text books, stationery and uniforms.

This increases expenses by $340.0 million over the forward estimates.

The measure has a lower impact of $220.0 million on the underlying cash balance over the forward estimates. This is because the fiscal balance impact occurs in the year in which the expense is incurred, whereas the impact on underlying cash occurs when refunds are paid.

This measure delivers on the Government's election commitment.

This measure was originally reported in the *Economic Statement 2010*.

### Financial Reporting Panel — termination

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of the Treasury | - | -0.1 | -0.4 | -0.4 | -0.4 |

The Government will wind up the operations of the Financial Reporting Panel in 2010-11 due to a lower than expected referral rate. The Panel had the function of resolving disputes between the Australian Securities and Investments Commission and companies concerning accounting treatments in companies' financial reports.

This measure will provide savings of $1.2 million over four years. Lower savings are expected in 2010-11 due to the need to ensure the Panel's existing commitments are met.

This measure was originally reported in the *Economic Statement 2010*.

### Regional Infrastructure Fund — additional funding

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of the Treasury | - | 100.0 | 100.0 | 100.0 | 100.0 |

The Government will provide $400 million over four years to the Regional Infrastructure Fund. The Fund was established to reinvest the proceeds of the resources boom in regional Australia.

This measure was originally reported in the *Pre-Election Economic and Fiscal Outlook 2010*.

### Stronger, fairer, simpler — resource exploration refundable tax offset — reversal

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Australian Taxation Office | - | -0.5 | -521.6 | -601.2 | -681.2 |

As a result of the new resource taxation arrangements announced on 2 July 2010, the Government will not pursue the resource exploration refundable tax offset previously announced in the 2010-11 Budget.

This measure will provide savings of $1.8 billion over four years.

Instead, resource exploration costs will continue to be deductible in the normal way and the Policy Transition Group, set up to implement the new Mineral Resource Rent Tax and expanded Petroleum Resource Rent Tax arrangements, will consider the best way to promote future resource exploration activity.

This measure was originally reported in the *Economic Statement 2010*.

### Tax Reform Communications campaign advertising funding reduction

Expense ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of the Treasury | -2.1 | -20.3 | - | - | - |

The Government ceased the tax reform advertising campaign from 24 June 2010 achieving savings of $22.4 million over 2009-10 and 2010-11.

This represents a reduction in the funding provided in the 2010-11 Budget measure titled *Stronger, fairer, simpler tax reform — development and implementation*.

This measure was originally reported in the *Economic Statement 2010*.

# Capital measures

## IMMIGRATION AND CITIZENSHIP

### Funding for expansion of detention centres

Capital ($m)

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|
| Department of Immigration and Citizenship | - | 97.8 | - | - | - |
| *Related expense ($m)* | | | | | |
| *Department of Finance and Deregulation* | *-* | *0.2* | *0.2* | *-* | *-* |

This measure has been superseded by the new capital measure *Immigration detention facilities — Northam and Inverbrackie* included in the *2010-11 Mid-Year Economic and Fiscal Outlook*.

This measure was originally reported in the *Economic Statement 2010*.