

PART 2: PAYMENTS FOR SPECIFIC PURPOSES

The Commonwealth makes payments to the States to support specific state services through National Specific Purpose Payments (National SPPs), National Partnership payments and, from 1 July 2012, National Health Reform payments. This Part outlines these payments.

OVERVIEW OF PAYMENTS

The Commonwealth provides payments to the States for specific purposes to pursue important national policy objectives in areas that may be administered by the States. These payments cover most functional areas of state and local government activity including: health; education; skills and workforce development; community services; housing; Indigenous reform; infrastructure; and environment.

The Commonwealth provides the following types of specific purpose payments to the States:

- National SPPs in respect of key service delivery sectors;
- National Health Reform funding from 1 July 2012; and
- National Partnership payments – facilitation payments, project payments and reward payments.

The *Intergovernmental Agreement on Federal Financial Relation* (Intergovernmental Agreement) provides that all payments for National SPPs and National Partnerships will be paid by the Commonwealth Treasury to each State Treasury on the 7th day of each month.

From 1 July 2012, a new national funding pool will be established into which the Commonwealth will provide National Health Reform funding as its contribution to public hospital services under the National Health Reform arrangements. Funding within the national funding pool will be administered by an independent and jointly-governed national funding body distinct from Commonwealth and State departments. Further detail on the new National Health Reform arrangements is set out in Part 1 of this Budget Paper.

National SPPs

The Commonwealth supports the States' efforts in delivering services in the major service delivery sectors through National SPPs. The Commonwealth currently makes payments under five National SPPs:

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- National Healthcare SPP;
- National Schools SPP;
- National Skills and Workforce Development SPP;
- National Disability Services SPP; and
- National Affordable Housing SPP.

The States are required to spend each National SPP in the relevant sector.

The Intergovernmental Agreement specifies that each National SPP is ongoing and will be indexed on 1 July 2010 and each year thereafter by a growth factor that is specified in the Intergovernmental Agreement.

Payments made through the year for National SPPs are made in advance based on Commonwealth estimates of the growth factors. A balancing adjustment is made after the end of the financial year once outcome data becomes available.

The National SPPs are distributed among the States in accordance with population shares based on the Australian Statistician's determination of States' population shares as at 31 December of that year. In recognition that an immediate shift to equal per capita shares may have implications for State allocations, an equal per capita distribution is being phased in over five years from 2009-10.

An equal per capita distribution of National SPPs ensures that all Australians, regardless of the jurisdiction in which they live, are provided with the same share of Commonwealth funding support for State service delivery.

In the case of the government schools component of the National Schools SPP, the relevant population is each State's share of full-time equivalent student enrolments in government schools.

From 1 July 2012, the National Healthcare SPP will be replaced by National Health Reform funding which will comprise base funding equivalent to the National Healthcare SPP and, from 1 July 2014, efficient growth funding.

Further detail of the new National Health Reform arrangements is set out in Part 1 of this Budget Paper.

National Partnership payments

The Commonwealth recognises the need to support the States to undertake priority national reforms or collaborative projects.

Under the Intergovernmental Agreement, National Partnership payments to the States are the key vehicle to support the delivery of specified projects, facilitate reforms, or reward those jurisdictions that deliver on nationally significant reforms.

There are three types of National Partnership payments: project; facilitation; and reward.

National Partnership project payments are a financial contribution to the States to deliver specific projects, including to improve the quality or quantity of service delivery, or projects which support national objectives. To the fullest extent possible, project payments are aligned with the achievement of project milestones and are made after the States have achieved the outcomes or outputs specified in the National Partnership.

When an area emerges as a national priority, National Partnership facilitation payments may be paid in advance of the States implementing reforms, in recognition of the administrative and other costs associated with undertaking reform.

National Partnership reward payments can be used to reward those States that deliver on nationally significant reform or continuous improvement in service delivery. National Partnership agreements with reward payments set out clear, mutually agreed and ambitious performance benchmarks that encourage the achievement of reforms or continuous improvement in service delivery.

For reward payments, the COAG Reform Council assesses and publicly reports on the achievement of agreed performance benchmarks. The Commonwealth considers the COAG Reform Council assessments when determining reward payments to the States.

Some payments for specific purposes under the previous federal financial arrangements have become National Partnership project payments.

National Partnership agreements are publicly available at:
www.federalfinancialrelations.gov.au

Total payments for specific purposes

In 2011-12, payments for specific purposes are estimated to total \$45.5 billion, down from \$47.4 billion in 2010-11 (a decrease of 3.9 per cent). Total payments to the States for specific purposes constitute a significant proportion of Commonwealth expenditure and are estimated to represent 12.4 per cent of total Commonwealth expenditure in 2011-12.

Total payments for specific purposes, including National SPPs and National Partnership payments are shown in Table 2.1.

Table 2.1: Total payments for specific purposes by category, 2010-11 to 2014-15

\$million	2010-11	2011-12	2012-13	2013-14	2014-15
National Specific Purpose Payments	26,264	28,010	16,152	17,199	18,360
National Health Reform funding	-	-	13,676	14,598	16,154
National Partnership Payments(a)	21,092	17,505	16,782	17,702	9,843
Total payments for specific purposes	47,356	45,515	46,611	49,499	44,357

(a) Includes financial assistance grants for local government and payments direct to local government.

Total payments for specific purposes by sector, including National SPPs and National Partnership payments, are shown in Table 2.2.

Table 2.2: Total payments for specific purposes by sector, 2010-11 to 2014-15

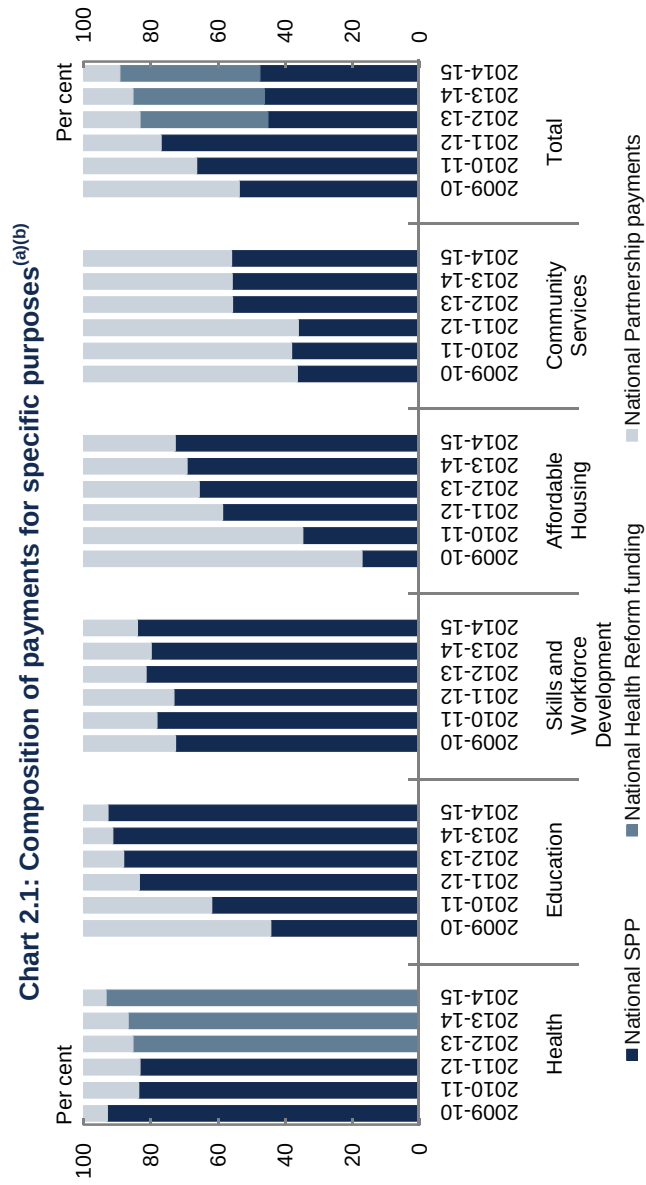
\$million	2010-11	2011-12	2012-13	2013-14	2014-15
Health	14,332	15,381	16,024	16,835	17,314
Education	17,237	13,644	13,862	14,394	15,274
Skills and Workforce Development	1,713	1,863	1,708	1,773	1,722
Community Services	2,765	3,393	2,307	2,418	2,560
Affordable Housing	3,520	2,118	1,932	1,862	1,807
Infrastructure	3,797	5,664	6,143	5,662	1,601
Environment	434	881	249	42	28
Contingent	1,218	491	1,650	3,955	1,416
Other	242	454	476	206	208
Financial assistance grants to local government	2,098	1,626	2,259	2,351	2,428
Total payments for specific purposes	47,356	45,515	46,611	49,499	44,357

Further information on these payments is in this Part. Total payments for specific purposes categorised by government finance statistics function are set out in Appendix D.

Categories of payments for specific purposes

Chart 2.1 shows the breakdown of payments for specific purposes by category. It illustrates that over time, National SPPs (and National Health Reform funding) will become the primary source of specific purpose funding to the States.

National Partnership payments were the key vehicle by which the Commonwealth delivered economic stimulus programs through the States. As those programs end, National Partnership payments will make up a smaller share of total specific purpose payments to the States.



(a) Infrastructure, Environment, Contingent, Other and Local government payments are provided solely through National Partnership payments and are not included in Chart 2.1.

(b) Information for 2009-10 is taken from the *Final Budget Outcome 2009-10*.

HEALTH

In 2011-12, the Commonwealth will provide funding of \$15.4 billion to support state health services.

Under the National Health Reform arrangements, the National Healthcare SPP will be replaced by National Health Reform funding from 1 July 2012.

Table 2.3 provides information on payments to support state health services, including additional investments and reforms under the National Health Reform arrangements.

Table 2.3: Payments to support state health services

\$million	2010-11	2011-12	2012-13	2013-14	2014-15
National Healthcare SPP	11,988.3	12,805.5	-	-	-
National Health Reform funding	-	-	13,676.2	14,597.8	16,154.2
National Partnership payments					
National Health Reform	1,085.7	832.8	773.4	1,037.1	70.2
Closing the Gap in the Northern Territory	5.7	4.1	0.8	-	-
Hospital and health workforce reform	-	41.4	55.5	-	-
Health infrastructure	548.7	988.3	744.2	405.8	371.9
Health services	81.3	83.9	84.0	84.5	85.5
Mental health	-	21.4	43.5	44.3	45.0
Preventive health	18.8	100.3	162.3	194.0	235.9
Other health payments	603.0	503.1	483.9	471.4	350.9
Total	14,331.6	15,380.9	16,023.8	16,835.0	17,313.7

National Healthcare Agreement

The *National Healthcare Agreement* affirms the commitment of the Commonwealth and the States to:

- ensuring that there is a focus on health policy and the prevention of disease and injury and the maintenance of health, not simply the treatment of illness;
- meeting the primary health care needs of all Australians efficiently through timely and quality care;
- ensuring that people with complex care-needs can access comprehensive, integrated and coordinated services;
- providing timely and appropriate high-quality hospital and hospital-related care to all Australians;
- meeting the needs of older Australians through high-quality, affordable, health and aged care services that are appropriate to their needs, as well as enabling choice and seamless, timely transition within and across the different sectors;

- ensuring all Australians experience best-practice care that is suited to their needs and circumstances;
- achieving health outcomes for Indigenous Australians (and those living in rural and remote areas) that are comparable to the broader population; and
- a sustainable health system that can respond and adapt to future needs.

Heads of Agreement on National Health Reform

On 13 February 2011, COAG reached a *Heads of Agreement on National Health Reform* which will form the basis of negotiations for a new *National Health Reform Agreement* to be signed by July 2011.

The *Heads of Agreement on National Health Reform* combines reforms to the financing of the Australian health and hospital system with major changes to the governance arrangements between the Commonwealth and the States. The reforms will deliver better health and hospital services for all Australians and provide a secure funding base for health and hospitals in the future.

Under the National Health Reform arrangements, the Commonwealth will increase its funding contribution to 50 per cent of the growth in public hospital costs. This will be done in two stages: increasing to 45 per cent in 2014-15, and 50 per cent in 2017-18.

National Healthcare SPP and National Health Reform funding

The Commonwealth is currently providing National Healthcare SPP funding, and will provide National Health Reform funding totalling \$69.2 billion over five years from 2010-11. National Health Reform funding will be provided under the National Health Reform arrangements and will commence on 1 July 2012. National Health Reform funding will have two elements: base funding to be provided from 1 July 2012 sourced from the existing National Healthcare SPP; and efficient growth funding to be provided from 1 July 2014. National Health Reform funding will be paid into a national funding pool to support public hospital services.

National Healthcare SPP and National Health Reform funding

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11									
National Healthcare SPP	3,935.1	2,910.0	2,381.9	1,224.2	958.3	263.5	165.8	149.5	11,988.3
2011-12									
National Healthcare SPP	4,173.3	3,126.0	2,569.9	1,319.2	997.5	282.1	184.4	153.1	12,805.5
2012-13									
National Health Reform funding	4,432.1	3,360.6	2,763.7	1,416.9	1,039.9	302.3	204.3	156.3	13,676.2
2013-14									
National Health Reform funding	4,674.8	3,634.5	2,993.0	1,531.3	1,054.6	324.4	233.9	151.4	14,597.8
2014-15									
National Health Reform funding (a)	5,155.6	4,024.7	3,325.3	1,704.3	1,160.7	356.8	258.7	168.1	16,154.2

(a) The efficient growth funding component of National Health Reform funding in 2014-15 is distributed on a per capita basis for illustrative purposes only. The distribution of efficient growth funding will be determined by efficient growth in each State.

Growth factor

The Intergovernmental Agreement defines the growth factor for the National Healthcare SPP as the product of:

- a health-specific cost index (a five year average of the Australian Institute of Health and Welfare health price index);
- the growth in population estimates weighted for hospital utilisation; and
- a technology factor (the Productivity Commission derived index of technology growth).

The growth factor for the National Healthcare SPP is currently estimated to be 6.82 per cent in 2011-12.

In 2012-13 and 2013-14 National Health Reform funding will be equivalent to the National Healthcare SPP indexed by the growth factor defined in the Intergovernmental Agreement.

From 2014-15, the Commonwealth will begin to increase its funding contribution to 50 per cent of the growth in hospital costs. This will be done in two stages: increasing to 45 per cent in 2014-15, and 50 per cent in 2017-18.

Efficient growth funding will comprise:

- for services funded on the basis of activity – the increase in the efficient price of delivering public hospital services, and the increase in service provision; and

- for services funded on the basis of block grants — the increase in the efficient price of delivering those services.

The efficient price will be determined annually by the Independent Hospital Pricing Authority.

The Commonwealth has guaranteed that its increased contribution will be at least \$16.4 billion greater than States would have received from the National Healthcare SPP between 2014-15 and 2019-20. If the amount required to fund the Commonwealth's public hospital growth commitment over this period is less than \$16.4 billion, the residual amount will be paid to fund health services that will ameliorate the growth in demand for hospital services.

Additional information on the National Health Reform arrangements is provided in Part 1 of this Budget Paper.

National Partnership payments for health

In addition to National Health Reform funding, the Commonwealth will provide funding through National Partnerships to alleviate key pressure points to help meet the growing demand for hospital services. Further detail on these National Partnerships and their components is provided below.

National Health Reform

\$million	2010-11	2011-12	2012-13	2013-14	2014-15
National Partnership payments -					
National Health Reform					
Improving Public Hospital Services					
Flexible funding for emergency departments, elective surgery and subacute care	94.3	25.0	25.0	-	-
Four hour national access target for emergency departments					
- capital funding	105.4	50.0	50.0	-	-
- facilitation and reward funding	175.0	100.0	75.0	150.0	-
Improving access to elective surgery					
- capital funding	91.6	25.0	-	-	-
- facilitation and reward funding	355.0	158.0	21.0	116.0	-
New subacute beds guarantee funding	233.6	317.6	446.6	625.5	-
Expanding the Early Psychosis Prevention and Intervention Centre model	5.9	8.1	28.2	50.2	70.2
Expansion of subacute care in multi-purpose services	25.0	43.0	35.0	17.1	-
Financial assistance for long stay older patients	-	106.1	92.6	78.4	-
Total	1,085.7	832.8	773.4	1,037.1	70.2

National Partnership Agreement on Improving Public Hospital Services

Flexible funding for emergency departments, elective surgery and subacute care component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	24.7	19.6	16.5	16.3	7.3	3.8	3.3	2.9	94.3
2011-12	7.0	5.6	4.7	2.7	2.1	1.1	0.9	0.8	25.0
2012-13	7.0	5.6	4.7	2.7	2.1	1.1	0.9	0.8	25.0
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding to increase hospital capacity and improve services to patients through a funding pool. The funding pool gives the States additional capacity to respond to capital and recurrent cost needs in the public hospital system in relation to emergency departments, elective surgery and subacute care.

Four hour national access target for emergency departments — capital funding component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	29.0	22.9	19.2	16.2	8.1	3.9	3.3	2.9	105.4
2011-12	14.5	11.4	9.6	5.4	4.0	1.9	1.7	1.4	50.0
2012-13	14.5	11.4	9.6	5.4	4.0	1.9	1.7	1.4	50.0
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding to expand capacity in the public hospital system for emergency department treatment.

The expansion of emergency departments and associated facilities will help achieve the Commonwealth's new four hour national access target. This measure allows for the upgrade of public hospital emergency departments in order to meet these new targets and will be distributed based on population and need.

Four hour national access target for emergency departments — facilitation and reward funding component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	56.7	43.5	35.4	18.0	12.9	4.0	2.8	1.7	175.0
2011-12	32.1	24.8	20.5	10.4	7.3	2.2	1.6	1.0	100.0
2012-13	23.9	18.6	15.6	8.0	5.3	1.6	1.2	0.8	75.0
2013-14	47.9	37.3	31.0	15.8	10.8	3.3	2.4	1.6	150.0
2014-15	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding to reduce the time taken to treat patients in public hospital emergency departments as part of a reform to introduce a four hour national access target.

The four hour national access target for emergency departments requires hospitals to admit, refer for follow-up treatment, or discharge at least 95 per cent of patients within

four hours of presenting at a hospital emergency department, where it is clinically appropriate to do so.

In the 2011-12 Budget, the Commonwealth will bring forward \$25.0 million from 2012-13 to 2010-11, reclassifying this amount from reward payments to facilitation payments. This funding will assist in reducing emergency department waiting times.

This measure is discussed in further detail in Budget Paper No. 2: *Budget Measures 2011-12*.

Improving access to elective surgery — capital funding component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	23.5	18.8	16.1	13.7	7.6	4.4	3.9	3.6	91.6
2011-12	6.7	5.4	4.6	2.8	2.2	1.2	1.1	1.0	25.0
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding to boost elective surgery capacity in public hospitals.

Expanding the capacity to perform elective surgery will help to achieve the Commonwealth's new national target for elective surgery and the *National Access Guarantee for Elective Surgery*. This target seeks to ensure that, by the end of 2015, 95 per cent of elective surgery patients in all urgency categories are treated within the clinically recommended time.

Improving access to elective surgery — facilitation and reward funding component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	115.0	88.2	71.8	36.5	26.3	8.1	5.6	3.5	355.0
2011-12	51.0	39.3	32.1	16.3	11.7	3.6	2.5	1.6	158.0
2012-13	6.1	5.0	5.0	2.7	1.0	0.4	0.4	0.4	21.0
2013-14	37.0	28.8	24.0	12.2	8.3	2.6	1.8	1.2	116.0
2014-15	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding to implement access targets for elective surgery and for implementation of the *National Access Guarantee for Elective Surgery*. The target seeks to ensure that 95 per cent of elective surgery patients in all urgency categories are treated within the clinically recommended time by the end of 2015.

In the 2011-12 Budget, the Commonwealth will bring forward \$95.0 million from 2012-13 with \$55.0 million brought into 2010-11 and \$40.0 million brought into 2011-12; these amounts will be reclassified from reward payments to facilitation payments. This funding will help to ensure elective surgery patients are treated within clinically recommended times.

This measure is discussed in further detail in Budget Paper No. 2: *Budget Measures 2011-12*.

New subacute beds guarantee funding component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	76.0	58.2	46.9	24.1	17.0	5.7	3.6	2.1	233.6
2011-12	102.6	78.4	64.4	32.1	23.9	7.0	5.6	3.6	317.6
2012-13	145.0	111.1	89.8	45.9	32.8	10.6	7.0	4.3	446.6
2013-14	203.8	154.7	125.9	64.3	46.0	14.0	9.9	6.9	625.5
2014-15	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for over 1,300 additional beds for subacute services.

Under this component of the *National Partnership Agreement on Improving Public Hospital Services*, States will need to commit to, and establish, an agreed number of new subacute beds or bed-equivalents each year to receive a payment from the Commonwealth. These beds could be provided in public hospitals or in community settings. Funding will provide beds for palliative, rehabilitative and geriatric care, as well as subacute mental health treatment.

National Partnership on expanding the Early Psychosis Prevention and Intervention Centre model^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	2.5	-	1.6	0.8	0.6	0.2	0.1	0.1	5.9
2011-12	3.5	-	2.2	1.1	0.8	0.2	0.2	0.1	8.1
2012-13	12.1	-	7.7	3.9	2.7	0.8	0.6	0.4	28.2
2013-14	21.4	-	13.7	7.0	4.8	1.5	1.1	0.7	50.2
2014-15	29.8	-	19.2	9.9	6.7	2.1	1.5	1.0	70.2

(a) Yearly profiles and State splits are indicative distributions only and have been allocated on an equal per capita basis to all States except Victoria. This distribution may change subject to negotiation with States on a National Partnership agreement and State participation in a competitive tendering process (where applicable). This indicative distribution does not entitle a State to the funds allocated against it.

The Commonwealth will provide funding for the expansion of the Early Psychosis Prevention and Intervention Centre (EPPIC) model initiative to explore how the model could be used to reform early psychosis management within the Australian mental health system. EPPICs provide an integrated and comprehensive psychiatric service to help address the needs of people aged 15-24 with emerging psychotic disorders. Services provided include early intervention and clinical treatment.

In the 2011-12 Budget, the Commonwealth will provide an additional \$219.8 million over five years (including \$80.8 million in 2015-16) to establish up to 16 new centres.

This measure forms part of the *National Reform of Mental Health* package and is discussed in Budget Paper No. 2: *Budget Measures 2011-12*. Other payments made as part of the *National Reform of Mental Health* package are discussed in the Improving mental health section of this Part.

National Partnership on the expansion of subacute care in multi-purpose services

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	8.1	2.6	3.3	5.7	4.3	0.9	-	0.1	25.0
2011-12	13.9	4.4	5.8	9.8	7.5	1.5	-	0.1	43.0
2012-13	11.3	3.6	4.7	8.0	6.1	1.2	-	0.1	35.0
2013-14	5.5	1.8	2.3	3.9	3.0	0.6	-	..	17.1
2014-15	-	-	-	-	-	-	-	-	-

The Commonwealth will provide capital funding to expand access to subacute care for people in rural and remote areas through the establishment of an additional 286 new subacute beds and bed-equivalents in multi-purpose services nationally. Multi-purpose services provide a combination of services including acute-care, residential aged care, community health, home and community care, and other health-related services. These services ensure that small communities supporting a range of independently-run services have access to more coordinated and cost-effective services.

National Partnership on financial assistance for long stay older patients

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	-	-	-	-	-	-	-	-	-
2011-12	32.9	12.7	21.2	15.9	18.0	3.2	1.1	1.1	106.1
2012-13	28.7	11.1	18.5	13.9	15.7	2.8	0.9	0.9	92.6
2013-14	24.3	9.4	15.7	11.8	13.3	2.4	0.8	0.8	78.4
2014-15	-	-	-	-	-	-	-	-	-

The Commonwealth will redirect a portion of funding from high care residential aged care places to assist with the costs of caring for long stay older patients (LSOP) in public hospitals. Other health reform measures such as increasing access to care through multi-purpose services in rural and remote areas are expected to assist in reducing the number of LSOP places required during the life of the measure. The funding reduces over time to take this into account.

Closing the Gap in the Northern Territory

National Partnership on Closing the Gap in the Northern Territory

Indigenous health and related services component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	-	-	-	-	-	-	-	5.7	5.7
2011-12	-	-	-	-	-	-	-	4.1	4.1
2012-13	-	-	-	-	-	-	-	0.8	0.8
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding to improve access to effective primary health care services in the Northern Territory in partnership with the Northern Territory Government, Aboriginal Medical Services Alliance Northern Territory, and

through consultation with other key stakeholders. This National Partnership is delivering health improvements through a system-wide approach to enhancing quality and access to services across the Northern Territory. It is also complemented by related initiatives in the areas of law and order, community safety, education, food security, and provision of interpreters.

Other payments made as part of the *National Partnership on Closing the Gap in the Northern Territory* are discussed in the Education and Community Services sections of this Part.

Hospital and health workforce reform

National Partnership on hospital and health workforce reform

The Commonwealth will provide funding to improve the efficiency of public hospital services, enhance health workforce capability and supply, increase the volume and quality of subacute care services, and improve the operations of emergency departments. This National Partnership will support an efficient and effective public hospital system that delivers high-quality and safe services to patients.

Activity-based funding component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	-	-	-	-	-	-	-	-	-
2011-12	12.3	11.0	7.0	4.1	3.6	1.2	1.0	1.2	41.4
2012-13	16.5	14.7	9.4	5.5	4.8	1.7	1.3	1.7	55.5
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-

The Commonwealth will provide funding to continue the development of a national approach to activity-based funding for public hospital services.

As agreed by COAG, the Commonwealth's contribution to public hospital services will be based on activity. Block funding will be provided for those public hospital services that are better funded in that way, including relevant services in regional and rural communities.

Health infrastructure

\$million	2010-11	2011-12	2012-13	2013-14	2014-15
National Partnership payments -					
Health infrastructure					
Health and Hospitals Fund					
Hospital infrastructure and other projects of national significance	228.7	429.0	193.0	77.6	50.0
National cancer system	202.2	419.8	367.8	26.4	4.8
Regional priority round					
Port Macquarie Base Hospital					
Expansion	-	14.1	22.6	38.5	20.8
Royal Hobart Hospital Redevelopment	-	20.0	38.6	50.0	50.0
Additional component	-	66.6	95.5	192.0	245.0
Translational research and workforce training	-	26.0	25.0	20.0	-
Other Health infrastructure payments					
Cairns integrated cancer centre	2.0	2.0	-	-	-
Children's cancer centre, Adelaide	8.0	1.5	-	-	-
Contribution towards the new Women's and Children's Hospital in Hobart	100.0	-	-	-	-
Funding for Grafton Hospital	1.0	5.0	-	-	-
Health infrastructure projects in Tasmania	-	1.4	-	-	-
PET scanner for the Westmead hospital, Sydney	1.3	1.3	1.3	1.3	1.3
Tasmanian health package					
Patient transport and accommodation services	2.3	1.2	-	-	-
Radiation oncology services in North/North West Tasmania	2.7	0.4	0.4	-	-
Upgrading patient accommodation for Launceston	0.5	-	-	-	-
Total	548.7	988.3	744.2	405.8	371.9

National Partnership for Health infrastructure

Several payments have been combined under the *National Partnership for Health infrastructure*.

Health and Hospitals Fund

A number of projects are funded from the Health and Hospitals Fund through Implementation Plans or as Project Agreements.

Hospital infrastructure and other projects of national significance component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	13.5	8.5	24.8	141.2	20.0	11.5	-	9.2	228.7
2011-12	53.0	4.5	120.2	132.9	94.0	4.0	-	20.4	429.0
2012-13	9.4	-	82.0	45.0	56.0	-	-	0.6	193.0
2013-14	-	-	15.0	62.6	-	-	-	-	77.6
2014-15	-	-	-	50.0	-	-	-	-	50.0

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The Commonwealth is providing funding from the Health and Hospitals Fund to support the development of health infrastructure projects of national significance. The Commonwealth will collaborate with the States to expand and modernise key public hospitals across Australia to improve hospital care.

National cancer system component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	27.4	115.3	20.1	9.1	12.2	4.9	13.2	-	202.2
2011-12	63.6	171.1	95.2	23.1	37.0	8.4	21.4	-	419.8
2012-13	40.4	236.1	51.1	2.3	34.7	3.2	-	-	367.8
2013-14	0.7	-	21.7	-	3.3	0.7	-	-	26.4
2014-15	-	-	-	-	-	4.8	-	-	4.8

The Commonwealth is providing funding from the Health and Hospitals Fund to support infrastructure to deliver a world-class cancer care system in Australia. This funding will help modernise cancer services and improve detection, survival and treatment outcomes, particularly for patients in regional and rural Australia.

Regional Priority Round

The Commonwealth will provide funding for the Regional Priority Round from the Health and Hospital Fund totalling \$1.33 billion over five years comprising \$96.0 million for the Port Macquarie Base Hospital Expansion, \$240.0 million for the Royal Hobart Hospital Redevelopment and \$993.5 million for the remaining allocation of the 63 projects. There will be a further \$475.0 million Regional Priority Round to commence later this year.

Regional priority round — Port Macquarie Base Hospital Expansion component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	-	-	-	-	-	-	-	-	-
2011-12	14.1	-	-	-	-	-	-	-	14.1
2012-13	22.6	-	-	-	-	-	-	-	22.6
2013-14	38.5	-	-	-	-	-	-	-	38.5
2014-15	20.8	-	-	-	-	-	-	-	20.8

The Commonwealth will provide funding from the Health and Hospitals Fund to construct an appropriately configured, contemporary healthcare facility to provide high quality medical services to the people of Port Macquarie and the surrounding district.

In the 2011-12 Budget, the Commonwealth will provide \$20.8 million in additional funding in 2014-15. This measure is discussed in Budget Paper No. 2: *Budget Measures 2011-12*.

Regional priority round — Royal Hobart Hospital Redevelopment component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	-	-	-	-	-	-	-	-	-
2011-12	-	-	-	-	-	20.0	-	-	20.0
2012-13	-	-	-	-	-	38.6	-	-	38.6
2013-14	-	-	-	-	-	50.0	-	-	50.0
2014-15	-	-	-	-	-	50.0	-	-	50.0

The Commonwealth will provide funding from the Health and Hospitals Fund to deliver an enhanced acute care facility in Hobart with a significantly increased service capacity to meet the health needs of people in regional areas. The total funding allocated in the 2010-11 MYEFO to this project from the Health and Hospitals Fund is \$240.0 million with \$81.4 million allocated in 2015-16.

Regional priority round — Additional component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	-	-	-	-	-	-	-	-	-
2011-12	9.5	11.0	7.0	2.4	10.6	-	2.3	23.6	66.6
2012-13	15.8	24.7	10.8	7.6	14.7	-	-	21.9	95.5
2013-14	44.9	44.9	23.6	14.8	26.7	-	-	37.0	192.0
2014-15	91.0	57.3	38.4	9.3	10.7	-	-	38.3	245.0

The Commonwealth will provide funding of \$863.8 million over five years (\$264.8 million in 2015-16) from the Health and Hospitals Fund to deliver additional regional priority services. A further \$129.7 million will be administered by the Department of Health and Ageing.

The Commonwealth will work in partnership with the States to expand and modernise key health infrastructure, including hospitals, across Australia to improve health care. Funding will be provided for a range of health services including enhanced elective surgery capacity, enhanced sub-acute care services and emergency department facilities, improved access to dental services, renal dialysis units, mental health care facilities, cancer care services, primary care infrastructure, Indigenous health care infrastructure and tele-health facilities.

Funding for the Regional priority round — Additional component is a new spending measure in the 2011-12 Budget. This measure is discussed in Budget Paper No. 2: *Budget Measures 2011-12*.

Translational research and workforce training component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	-	-	-	-	-	-	-	-	-
2011-12	-	26.0	-	-	-	-	-	-	26.0
2012-13	-	25.0	-	-	-	-	-	-	25.0
2013-14	-	20.0	-	-	-	-	-	-	20.0
2014-15	-	-	-	-	-	-	-	-	-

The Commonwealth will provide funding from the Health and Hospitals Fund to support translational medical research infrastructure. This translational research investment will provide new medical research infrastructure in the areas of mental health and neurological disorders, child health, Indigenous health and medical bionics. The funding has been targeted at projects that will focus on translating research into clinical practice to deliver better health outcomes for all Australians.

Other Health infrastructure payments

Cairns integrated cancer centre component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	-	-	2.0	-	-	-	-	-	2.0
2011-12	-	-	2.0	-	-	-	-	-	2.0
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding towards the establishment of an integrated cancer centre at the Cairns Base Hospital. The integrated cancer centre will be a purpose-built facility offering a range of cancer treatments including a radiation oncology service.

Children's cancer centre, Adelaide component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	-	-	-	-	8.0	-	-	-	8.0
2011-12	-	-	-	-	1.5	-	-	-	1.5
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding to South Australia for the construction of a purpose-built children's cancer centre at the Women's and Children's Hospital in Adelaide.

Contribution towards the new Women's and Children's Hospital in Hobart component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	-	-	-	-	-	100.0	-	-	100.0
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding towards the construction of the new Women's and Children's Hospital as part of the redevelopment of the Royal Hobart Hospital.

Funding for Grafton Hospital component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	1.0	-	-	-	-	-	-	-	1.0
2011-12	5.0	-	-	-	-	-	-	-	5.0
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for the Grafton Hospital initiative. The measure has been established to enable faster and safer treatment for elderly patients and patients with chronic conditions, improve the timely diagnosis of patients and improve the operating theatre infrastructure for surgical procedures.

Health infrastructure projects in Tasmania component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	-	-	-	-	-	-	-	-	-
2011-12	-	-	-	-	-	1.4	-	-	1.4
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-

The Commonwealth will provide funding to upgrade chemotherapy and cancer facilities in North-West Tasmania, with a focus on the North-West Regional hospital at Burnie.

PET scanner for the Westmead hospital, Sydney component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	1.3	-	-	-	-	-	-	-	1.3
2011-12	1.3	-	-	-	-	-	-	-	1.3
2012-13	1.3	-	-	-	-	-	-	-	1.3
2013-14	1.3	-	-	-	-	-	-	-	1.3
2014-15	1.3	-	-	-	-	-	-	-	1.3

The Commonwealth is providing funding to New South Wales for the provision of a positron emission tomography (PET) scanner and for PET services and research at Westmead hospital.

Tasmanian health package

The Commonwealth is providing funding to improve health services in Tasmania. The Tasmanian package includes increased patient transport and accommodation services through the Tasmanian patient transport initiative, expanded radiation oncology services in North/North-West Tasmania, and upgraded patient accommodation in the Launceston hospital.

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Patient transport and accommodation services component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	-	-	-	-	-	2.3	-	-	2.3
2011-12	-	-	-	-	-	1.2	-	-	1.2
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-

Radiation oncology services in North/North West Tasmania component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	-	-	-	-	-	2.7	-	-	2.7
2011-12	-	-	-	-	-	0.4	-	-	0.4
2012-13	-	-	-	-	-	0.4	-	-	0.4
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-

Upgrading patient accommodation for Launceston component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	-	-	-	-	-	0.5	-	-	0.5
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-

Health services

\$million	2010-11	2011-12	2012-13	2013-14	2014-15
National Partnership payments -					
Health services					
Extension of the COAG Long Stay Older Patients Initiative	37.5	37.5	37.5	37.5	37.5
Health care grants for the Torres Strait	4.0	4.2	4.4	4.4	4.5
Healthy kids health checks	1.8	1.9	2.0	2.0	2.0
National antimicrobial utilisation surveillance program	0.3	-	-	-	-
National bowel cancer screening	1.4	-	-	-	-
National perinatal depression initiative	6.4	9.5	8.7	8.7	8.7
National public health — human quarantine services	0.1	0.1	0.1	0.1	0.1
Northern Territory medical school — funding contribution	0.5	1.6	2.2	2.3	2.3
OzFoodNet	1.6	1.6	1.6	1.7	1.7
Satellite renal dialysis facilities in remote Northern Territory communities	0.3	0.1	-	-	-
Sexual assault counselling in remote Northern Territory areas	1.4	1.1	0.5	-	-
Torres Strait health protection strategy	0.9	0.9	0.9	0.9	1.0
Reducing acute rheumatic heart fever among Indigenous children	2.4	2.4	2.5	2.6	2.6
Royal Darwin hospital — equipped, prepared and ready	14.2	14.5	14.8	15.0	15.3
Vaccine-preventable diseases surveillance	1.2	0.8	0.8	0.8	0.8
Victorian cytology service	7.3	7.7	8.1	8.5	8.9
Total	81.3	83.9	84.0	84.5	85.5

National Partnership on Health services

Several payments have been combined under a *National Partnership on Health services*.

Extension of the COAG Long Stay Older Patients Initiative component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	13.0	9.5	6.8	3.3	3.3	1.0	0.3	0.3	37.5
2011-12	13.0	9.5	6.8	3.3	3.3	1.0	0.3	0.3	37.5
2012-13	13.0	9.5	6.8	3.3	3.3	1.0	0.3	0.3	37.5
2013-14	13.0	9.5	6.8	3.3	3.3	1.0	0.3	0.3	37.5
2014-15	13.0	9.5	6.8	3.3	3.3	1.0	0.3	0.3	37.5

The Commonwealth is providing funding to improve care outcomes for older patients in public hospitals who no longer require acute or subacute care and who are waiting for residential aged care. The funding enables the States to provide a range of services relevant to their own service systems, to enhance the care of older people in public hospitals and reduce the risk of hospitalisation.

Health care grants for the Torres Strait component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	-	-	4.0	-	-	-	-	-	4.0
2011-12	-	-	4.2	-	-	-	-	-	4.2
2012-13	-	-	4.4	-	-	-	-	-	4.4
2013-14	-	-	4.4	-	-	-	-	-	4.4
2014-15	-	-	4.5	-	-	-	-	-	4.5

The Commonwealth is providing funding towards the costs associated with the provision of health care to Papua New Guinean nationals by Queensland health services. Treatment of Papua New Guinean nationals in the Torres Strait reduces the risk of the spread of communicable diseases.

Healthy kids health checks component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	0.5	0.4	0.4	0.2	0.1	0.1	0.1	0.1	1.8
2011-12	0.5	0.4	0.4	0.2	0.2	0.1	0.1	0.1	1.9
2012-13	0.5	0.4	0.4	0.2	0.2	0.1	0.1	0.1	2.0
2013-14	0.5	0.4	0.4	0.2	0.2	0.1	0.1	0.1	2.0
2014-15	0.5	0.4	0.4	0.2	0.2	0.1	0.1	0.1	2.0

The Commonwealth is providing funding to promote the provision of health assessment services to children who are about to enter school. The program will promote early detection of lifestyle risk factors, delayed development and illness, and introduce guidance for healthy lifestyles and early intervention strategies.

National antimicrobial utilisation surveillance program component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	-	-	-	-	0.3	-	-	-	0.3
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-

The Commonwealth has provided funding for the national antimicrobial utilisation surveillance program. The program collected, analysed and reported on inpatient antimicrobial usage data in Australian hospitals to support the development of strategies to minimise antimicrobial resistance.

National bowel cancer screening component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	-	0.4	0.4	0.2	0.1	0.1	0.1	0.1	1.4
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-

The Commonwealth has provided funding to support follow-up for national bowel cancer screening program participants who returned a positive test result. The second phase of the program commenced on 1 July 2008, and offered testing to people who have turned 50, 55 or 65 years of age between January 2008 and December 2010.

National perinatal depression initiative component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	1.8	1.5	1.3	0.8	0.4	0.2	0.2	0.2	6.4
2011-12	2.7	2.2	1.9	1.2	0.6	0.3	0.2	0.3	9.5
2012-13	2.5	2.1	1.7	1.1	0.6	0.3	0.2	0.3	8.7
2013-14	2.5	2.1	1.7	1.1	0.6	0.3	0.2	0.3	8.7
2014-15	2.5	2.1	1.7	1.1	0.6	0.3	0.2	0.3	8.7

The Commonwealth is providing funding for the National perinatal depression initiative. The initiative aims to improve prevention and early detection of antenatal and postnatal depression and provide better support and treatment for expectant and new mothers experiencing depression.

National public health — human quarantine services component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	..	..	..	..	..	..	..	..	0.1
2011-12	..	..	..	..	..	..	..	..	0.1
2012-13	..	..	..	..	..	..	..	..	0.1
2013-14	..	..	..	..	..	..	..	..	0.1
2014-15	..	..	..	..	..	..	..	..	0.1

The Commonwealth is providing funding for human quarantine services to support the implementation of health measures at our international borders. The aim of these health measures is to protect the Australian public from serious communicable diseases, particularly exotic, new and re-emerging infectious diseases, through human quarantine activities.

Northern Territory medical school — funding contribution component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	-	-	-	-	-	-	-	0.5	0.5
2011-12	-	-	-	-	-	-	-	1.6	1.6
2012-13	-	-	-	-	-	-	-	2.2	2.2
2013-14	-	-	-	-	-	-	-	2.3	2.3
2014-15	-	-	-	-	-	-	-	2.3	2.3

The Commonwealth is providing a contribution to the recurrent costs of the Northern Territory Medical Program (NTMP). The NTMP is delivered by Flinders University, with recurrent funding provided by the Northern Territory Government. The Commonwealth contribution is in addition to the capital grant it provided in 2009-10 and 2010-11 from the Health and Hospitals Fund for the establishment of the teaching facilities for the NTMP.

OzFoodNet component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	0.3	0.2	0.2	0.2	0.2	0.2	0.1	0.1	1.6
2011-12	0.3	0.2	0.2	0.2	0.2	0.2	0.1	0.1	1.6
2012-13	0.3	0.2	0.2	0.2	0.2	0.2	0.1	0.1	1.6
2013-14	0.3	0.2	0.2	0.2	0.2	0.2	0.1	0.1	1.7
2014-15	0.3	0.3	0.3	0.2	0.2	0.2	0.1	0.1	1.7

The Commonwealth is providing funding for OzFoodNet. OzFoodNet is a collaborative initiative with state health authorities for enhanced food-borne disease surveillance. This initiative aims to provide a better understanding of the causes and incidence of food-borne disease in the community and to provide an evidence base for policy formulation.

OzFoodNet collaborates nationally to coordinate investigations into food-borne disease outbreaks, particularly those that cross state and country borders.

Satellite renal dialysis facilities in remote Northern Territory communities component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	-	-	-	-	-	-	-	0.3	0.3
2011-12	-	-	-	-	-	-	-	0.1	0.1
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding to improve access to renal dialysis services for remote communities in the Northern Territory.

Sexual assault counselling in remote Northern Territory areas component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	-	-	-	-	-	-	-	1.4	1.4
2011-12	-	-	-	-	-	-	-	1.1	1.1
2012-13	-	-	-	-	-	-	-	0.5	0.5
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding to assist Indigenous communities affected by sexual assault-related trauma through culturally safe counselling and other services to children, families and communities in remote areas of the Northern Territory. This service is delivered through the NT Mobile Outreach Service Plus.

Torres Strait health protection strategy component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	-	-	0.9	-	-	-	-	-	0.9
2011-12	-	-	0.9	-	-	-	-	-	0.9
2012-13	-	-	0.9	-	-	-	-	-	0.9
2013-14	-	-	0.9	-	-	-	-	-	0.9
2014-15	-	-	1.0	-	-	-	-	-	1.0

The Commonwealth is providing funding to assist in mosquito detection and eradication and to support the Torres Strait communication officer position to improve communication and coordination between Australia and Papua New Guinea to reduce the spread of communicable diseases in the Torres Strait.

Reducing acute rheumatic heart fever among Indigenous children component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	-	-	0.8	0.8	-	-	-	0.8	2.4
2011-12	-	-	0.8	0.8	-	-	-	0.8	2.4
2012-13	-	-	0.8	0.8	-	-	-	0.8	2.5
2013-14	-	-	0.9	0.9	-	-	-	0.9	2.6
2014-15	-	-	0.9	0.9	-	-	-	0.9	2.6

The Commonwealth is providing funding to support register and control programs for acute rheumatic fever and rheumatic heart disease, particularly for Indigenous children.

Royal Darwin hospital — equipped, prepared and ready component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	-	-	-	-	-	-	-	14.2	14.2
2011-12	-	-	-	-	-	-	-	14.5	14.5
2012-13	-	-	-	-	-	-	-	14.8	14.8
2013-14	-	-	-	-	-	-	-	15.0	15.0
2014-15	-	-	-	-	-	-	-	15.3	15.3

The Commonwealth is providing funding to maintain the National Critical Care and Trauma Response Centre at Royal Darwin Hospital in a state of readiness to respond to major health incidents in the region.

Vaccine-preventable diseases surveillance component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	0.3	0.3	0.2	0.1	0.1	..	0.1	0.1	1.2
2011-12	0.2	0.2	0.2	0.1	0.1	..	..	..	0.8
2012-13	0.2	0.2	0.2	0.1	0.1	..	..	..	0.8
2013-14	0.2	0.2	0.2	0.1	0.1	..	..	..	0.8
2014-15	0.2	0.2	0.2	0.1	0.1	..	..	..	0.8

The Commonwealth is providing funding for the vaccine-preventable diseases surveillance program. The program will improve surveillance reporting of nationally

notifiable vaccine-preventable diseases and allow national monitoring, analysis and timely reporting of data to provide an evidence base for policy formulation.

Victorian cytology service component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	-	7.3	-	-	-	-	-	-	7.3
2011-12	-	7.7	-	-	-	-	-	-	7.7
2012-13	-	8.1	-	-	-	-	-	-	8.1
2013-14	-	8.5	-	-	-	-	-	-	8.5
2014-15	-	8.9	-	-	-	-	-	-	8.9

The Commonwealth is providing funding for the Victorian cytology service. The service is a joint-government pathology laboratory, responsible for reporting cervical cytology tests.

Mental health

National Partnership on improving mental health^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	-	-	-	-	-	-	-	-	-
2011-12	6.9	5.3	4.3	2.2	1.6	0.5	0.3	0.2	21.4
2012-13	14.0	10.8	8.9	4.5	3.2	1.0	0.7	0.4	43.5
2013-14	14.2	11.0	9.1	4.6	3.2	1.0	0.7	0.5	44.3
2014-15	14.4	11.2	9.3	4.8	3.2	1.0	0.7	0.5	45.0

(a) Yearly profiles and State splits are indicative distributions only and have been allocated on an equal per capita basis to all States. This distribution may change subject to negotiation with States on a National Partnership agreement and State participation in a competitive tendering process (where applicable). This indicative distribution does not entitle a State to the funds allocated against it.

As part of the Commonwealth's *National Reform of Mental Health* package, the Commonwealth will negotiate a National Partnership agreement with the States to address major service gaps in their mental health services including accommodation, emergency departments and community-based crisis support. The National Partnership will improve access and quality of services for people with mental illness.

This is a new spending measure taken in the 2011-12 Budget. This measure is discussed in further detail in Budget Paper No. 2: *Budget Measures 2011-12*. Other payments made as part of the *National Reform of Mental Health* package are discussed in the National Health Reform section of this Part.

Preventive health

\$million	2010-11	2011-12	2012-13	2013-14	2014-15
National Partnership payments -					
Preventive health					
Enabling infrastructure	5.0	2.5	2.5	2.5	-
Healthy children	-	32.5	64.9	97.4	130.8
Healthy communities	7.8	25.8	26.3	-	-
Healthy workers	-	33.6	62.6	88.2	105.2
Social marketing	6.0	6.0	6.0	6.0	-
Total	18.8	100.3	162.3	194.0	235.9

National Partnership on preventive health

The Commonwealth is providing funding for the *National Partnership on preventive health*. This National Partnership has been established to address the rising prevalence of lifestyle-related chronic diseases by laying the foundations for healthy behaviours in the daily lives of Australians. The objectives of this National Partnership are being achieved through settings such as communities, early childhood education and care environments, and schools and workplaces, and are being supported by national social marketing campaigns. A key feature of this National Partnership is the establishment of infrastructure required to monitor and evaluate the progress of interventions, including the Australian National Preventive Health Agency.

Enabling infrastructure component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	1.6	1.2	1.0	0.5	0.4	0.1	0.1	0.1	5.0
2011-12	0.8	0.6	0.5	0.3	0.2	0.1	..	..	2.5
2012-13	0.8	0.6	0.5	0.3	0.2	0.1	..	..	2.5
2013-14	0.8	0.6	0.5	0.3	0.2	0.1	..	..	2.5
2014-15	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for additional state-based surveillance activities covering nutrition and physical activity measures consistent with national protocols and to enable reporting on National Partnership performance benchmarks.

The Commonwealth has established the Australian National Preventive Health Agency, and has provided additional funding to create the Australian Health Survey. The Survey will collect representative data on the prevalence of chronic diseases and lifestyle related risk factors amongst Indigenous and non-Indigenous Australians, including nutrition, physical activity and biomedical measures.

Healthy children component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	-	-	-	-	-	-	-	-	-
2011-12	10.7	7.8	6.6	3.3	2.3	0.8	0.5	0.4	32.5
2012-13	21.3	15.7	13.3	6.6	4.6	1.6	1.0	0.8	64.9
2013-14	32.0	23.5	19.9	9.9	6.9	2.4	1.5	1.2	97.4
2014-15	43.0	31.5	26.8	13.3	9.3	3.2	2.1	1.6	130.8

The Commonwealth will provide funding to deliver a range of preventive health programs covering physical activity and healthy eating in settings such as child care centres, pre-schools and schools.

Healthy communities component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	1.7	1.5	1.5	1.1	0.8	0.4	0.3	0.6	7.8
2011-12	6.2	5.3	5.0	3.6	3.1	0.8	0.3	1.4	25.8
2012-13	6.3	5.4	5.1	3.7	3.1	0.9	0.3	1.4	26.3
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for a targeted, progressive roll out of community-based healthy lifestyle programs that facilitate increased access to physical activity, healthy eating and healthy weight activities for disadvantaged adults who are predominantly not in the paid workforce.

Healthy workers component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	-	-	-	-	-	-	-	-	-
2011-12	10.7	8.3	6.9	3.6	2.5	0.7	0.6	0.3	33.6
2012-13	19.9	15.4	12.8	6.7	4.6	1.4	1.1	0.6	62.6
2013-14	28.1	21.7	18.1	9.5	6.4	1.9	1.6	0.9	88.2
2014-15	33.5	25.9	21.6	11.3	7.7	2.3	1.9	1.1	105.2

The Commonwealth will provide funding to facilitate the delivery of healthy living programs in workplaces, covering topics such as physical activity, healthy eating, harmful consumption of alcohol and smoking cessation.

This is in addition to developing a national healthy workplace charter with peak employer and employee representatives, supporting resources, national standards/benchmarks and a best-practice award scheme.

Social marketing component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	2.0	1.5	1.2	0.6	0.5	0.1	0.1	0.1	6.0
2011-12	2.0	1.5	1.2	0.6	0.5	0.1	0.1	0.1	6.0
2012-13	2.0	1.5	1.2	0.6	0.5	0.1	0.1	0.1	6.0
2013-14	2.0	1.5	1.2	0.6	0.5	0.1	0.1	0.1	6.0
2014-15	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding to develop social marketing campaigns that extend and complement the Australian Better Health Initiative and reinforce local activities on preventive health.

Other Health National Partnership payments

\$million	2010-11	2011-12	2012-13	2013-14	2014-15
National Partnership payments -					
Other					
Commonwealth Dental Health Program	-	94.3	96.7	99.0	-
East Kimberley development package — health-related projects	6.3	14.6	2.8	-	-
Elective surgery waiting list reduction plan	268.0	-	-	-	-
Essential vaccines	306.8	371.2	360.2	348.1	344.9
Indigenous early childhood development — antenatal and reproductive health	21.9	23.1	24.3	24.4	6.0
Total	603.0	503.1	483.9	471.4	350.9

National Partnership on Commonwealth Dental Health Program

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	-	-	-	-	-	-	-	-	-
2011-12	30.4	24.2	17.6	7.9	8.2	3.4	1.4	1.4	94.3
2012-13	30.7	24.4	17.7	7.9	8.3	3.9	1.9	1.9	96.7
2013-14	31.9	25.4	18.5	8.3	8.6	3.5	1.4	1.5	99.0
2014-15	-	-	-	-	-	-	-	-	-

The Commonwealth Dental Health Program will provide funding to reduce public dental waiting lists.

The Commonwealth has signalled its intention to close the previous Government's Medicare Chronic Disease Dental Scheme, in order to make funding available for the introduction of the Commonwealth Dental Health Program and the Medicare Teen Dental Plan. Without the support of the Senate, the Commonwealth has been unable to put in place the necessary subordinate legislation to close the Medicare Chronic Disease Dental Scheme. The commencement of the program has therefore been delayed.

National Partnership on the East Kimberley development package — health-related projects

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	-	-	-	6.3	-	-	-	-	6.3
2011-12	-	-	-	14.6	-	-	-	-	14.6
2012-13	-	-	-	2.8	-	-	-	-	2.8
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for health infrastructure projects from the East Kimberley development package. Investment priorities under the package include primary and preventive health care, drug and alcohol services, short-term patient accommodation, housing for health service providers, improvements to remote clinics, aged care facilities and environmental health measures. Improving primary and preventive health care services in these areas will reduce the incidence of chronic and

acute illness in the community as well as reduce the pressure on acute health services in Kununurra and Wyndham.

A description of the East Kimberley development package as a whole is provided in the Infrastructure services section of this Part.

National Partnership on the Elective surgery waiting list reduction plan

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	87.9	63.7	51.5	25.9	20.6	8.2	5.9	4.3	268.0
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for the *National Partnership on the Elective surgery waiting list reduction plan*. Facilitation funding has been provided for systemic improvements such as the construction of additional operating theatres and the purchase of new surgical equipment to improve long-term elective surgery performance. Reward funding will be provided to those States that reduce elective surgery waiting times and increase surgery throughput.

National Partnership on Essential vaccines

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	94.6	77.4	65.6	30.9	22.8	7.0	4.8	3.8	306.8
2011-12	115.2	93.3	78.5	37.6	27.7	8.6	5.7	4.6	371.2
2012-13	111.1	90.6	76.8	36.5	26.9	8.3	5.5	4.5	360.2
2013-14	106.2	87.3	75.3	35.7	25.7	7.9	5.3	4.7	348.1
2014-15	104.9	87.0	74.8	35.4	25.4	7.7	5.3	4.5	344.9

The Commonwealth is providing funding for the *National Partnership on Essential vaccines*. This National Partnership provides for transitional arrangements to allow time for the Commonwealth to enter into centralised purchasing arrangements for individual vaccines and for the program to transition to a Commonwealth Own Purpose Expense arrangement. This National Partnership will continue to support the provision of immunisation services to the Australian community, maintain a high level of immunisation coverage and ensure protection against major vaccine preventable diseases in the community.

In the 2011-12 Budget, the Commonwealth will save \$2.9 million in payments to the States over four years by listing Prevenar 13® on the National Immunisation Program (NIP).

In addition, the Commonwealth will provide an extra \$40.0 million over three years to fund a catch-up program for children aged 12-35 months. This program will provide free access to the Prevenar 13® vaccine through the NIP.

These measures are discussed in Budget Paper No. 2: *Budget Measures 2011-12*.

National Partnership on Indigenous early childhood development — antenatal and reproductive health

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	5.3	1.2	6.2	2.8	0.9	0.5	0.2	4.7	21.9
2011-12	5.7	1.1	6.8	3.4	1.2	0.6	0.2	3.9	23.1
2012-13	5.7	1.3	7.1	3.8	1.3	0.7	0.2	4.1	24.3
2013-14	5.5	1.4	7.6	3.9	1.1	0.7	0.3	3.8	24.4
2014-15	2.6	-	-	2.0	0.5	0.4	-	0.5	6.0

The Commonwealth is providing funding to all jurisdictions to improve antenatal care, teenage sexual and reproductive health, and pre-pregnancy care, as well as building linkages with existing child and maternal health programs to increase uptake of these services.

The Education section in this Part outlines further payments made under the *National Partnership on Indigenous early childhood development*.

EDUCATION

In 2011-12, the Commonwealth will provide funding of \$13.6 billion to support state education services, as detailed in table 2.4.

Table 2.4: Payments to support state education services

\$million	2010-11	2011-12	2012-13	2013-14	2014-15
National Schools SPP	10,662.7	11,376.8	12,212.1	13,144.7	14,166.7
National Partnership payments					
Closing the Gap in the Northern Territory					
Quality teaching, accelerated literacy	16.3	12.3	-	-	-
Supporting remote schools - additional teachers	29.2	32.3	12.4	-	-
Teacher housing	4.9	-	-	-	-
Digital education revolution	100.0	200.0	200.0	200.0	200.0
Early childhood education - universal access to early education	97.0	297.0	447.0	460.4	460.4
East Kimberley development package - education-related projects	10.7	16.8	4.2	-	-
Education Investment Fund	21.7	24.9	3.8	-	-
Fort Street High School noise insulation	6.0	4.5	-	-	-
Indigenous early childhood development - children and family centres	63.2	94.1	56.5	46.2	-
Nation Building and Jobs plan - Building the education revolution - Primary schools for the 21st century	5,468.0	404.9	-	-	-
National quality agenda for early childhood education and care	7.7	13.1	21.3	19.1	19.1
National Solar Schools Program	14.9	62.0	24.8	-	-
Pre-apprenticeship training	20.0	-	-	-	-
School Pathways Program	0.9	1.9	1.7	1.3	-
Schools - support for improving learning experiences and educational outcomes for school students with disability	-	78.1	78.4	39.2	-
Secure Schools Program(a)	6.9	5.7	5.0	5.0	-
Smarter schools					
Improving teacher quality(a)	34.0	216.0	175.0	-	-
Literacy and numeracy(a)	175.0	175.0	-	-	-
Low SES school communities(a)	203.3	371.0	362.9	225.8	174.0
Trade training centres in schools	295.1	257.1	256.9	252.5	253.9
Total	17,237.4	13,643.5	13,862.0	14,394.0	15,274.0
<i>Memorandum item - payments for non-government schools included in payments above</i>					
National Schools SPP	7,112.0	7,602.0	8,191.9	8,844.8	9,546.8
Digital education revolution	37.0	74.0	74.0	74.0	74.0
Nation Building and Jobs plan - Building the education revolution - Primary schools for the 21st century	1,750.6	95.3	-	-	-
National Solar Schools Program	14.9	7.1	6.9	-	-
Schools - support for improving learning experiences and educational outcomes for school students with disability	-	16.9	17.0	8.5	-
Trade training centres in schools	91.2	98.9	92.0	80.7	74.9
Total	9,005.8	7,894.2	8,381.7	9,008.0	9,695.7

(a) Includes government and non-government schools.

National Education Agreement

The *National Education Agreement* affirms the commitment of the Commonwealth and the States to the objective that all Australian school students acquire the knowledge and skills to participate effectively in employment and society.

This agreement recognises that ensuring all young people have the best possible start in life is vital to the wellbeing of families, communities and the nation. High-quality schooling, supported by strong community engagement, is central to Australia's future prosperity.

This agreement is contributing to shared outcomes, including:

- ensuring that all children are engaged in and benefiting from schooling, with a goal of lifting the Year 12 attainment rate to 90 per cent by 2015;
- ensuring children meet basic literacy and numeracy standards; and
- continuing to improve overall literacy and numeracy achievement.

National Schools SPP

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	3,385.7	2,635.9	2,140.8	1,088.8	823.8	246.8	186.3	154.6	10,662.7
2011-12	3,587.1	2,810.4	2,316.4	1,170.6	871.3	260.8	199.1	161.2	11,376.8
2012-13	3,815.1	3,014.8	2,520.4	1,269.7	928.4	277.7	214.3	171.7	12,212.1
2013-14	4,059.6	3,242.5	2,757.8	1,384.3	989.9	294.9	231.2	184.6	13,144.7
2014-15	4,353.4	3,493.3	3,002.2	1,500.7	1,058.6	313.3	249.7	195.4	14,166.7

The National Schools SPP is Commonwealth funding associated with the *National Education Agreement* and is provided to the States to support schools.

Growth factor

The Intergovernmental Agreement defines the growth factor for the government schools component of the National Schools SPP as the product of:

- the growth in average government schools recurrent cost; and
- the growth in full-time equivalent enrolment in government schools.

The growth factor for the non-government schools component of the National Schools SPP is determined in accordance with the *Schools Assistance Act 2008*.

The growth factor for government schools is currently estimated to be 6.31 per cent in 2011-12.

National Partnership payments for education

National Partnership on Closing the Gap in the Northern Territory

Quality teaching, accelerated literacy component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	-	-	-	-	-	-	-	16.3	16.3
2011-12	-	-	-	-	-	-	-	12.3	12.3
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-

Supporting remote schools — additional teachers component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	-	-	-	-	-	-	-	29.2	29.2
2011-12	-	-	-	-	-	-	-	32.3	32.3
2012-13	-	-	-	-	-	-	-	12.4	12.4
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-

Teacher housing component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	-	-	-	-	-	-	-	4.9	4.9
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for the *National Partnership on Closing the Gap in the Northern Territory* to address the challenges in remote Northern Territory communities. The Commonwealth and Northern Territory Governments are working towards COAG's Closing the Gap targets and resetting the relationship with the Indigenous communities in the Northern Territory.

This National Partnership is allowing Northern Territory education providers to develop career pathways for Indigenous staff, increase the number of Indigenous staff with education qualifications, and provide support and programs to enable teachers and students to achieve improved outcomes in literacy and numeracy in 73 targeted remote communities.

It also provides for the continuation of a number of measures that commenced in 2007 under the Northern Territory Emergency Response.

In addition, the Commonwealth is providing funding to the Northern Territory Government to recruit and deploy up to 170 teachers in Northern Territory Government schools and for the construction of up to 22 additional teacher housing units to help alleviate the shortage of available accommodation in remote communities.

Other payments made as part of the *National Partnership on Closing the Gap in the Northern Territory* are discussed in the Health and Community Services sections of this Part.

National Partnership on the digital education revolution^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	31.7	23.8	21.2	10.4	7.5	2.4	1.9	1.0	100.0
2011-12	63.4	47.5	42.5	20.9	15.1	4.8	3.8	1.9	200.0
2012-13	63.4	47.5	42.5	20.9	15.1	4.8	3.8	1.9	200.0
2013-14	63.4	47.5	42.5	20.9	15.1	4.8	3.8	1.9	200.0
2014-15	63.4	47.5	42.5	20.9	15.1	4.8	3.8	1.9	200.0

(a) Includes government and non-government schools.

The Commonwealth is providing funding for the *National Partnership on the digital education revolution*. This National Partnership was established to contribute sustainable and meaningful change to teaching and learning in Australian schools that will prepare students for further education, training and to live and work in a digital world. It is providing for new information and communication technology equipment for all secondary schools with students in years 9 to 12 through the National Secondary Schools Computer Fund.

National Partnership on early childhood education — universal access to early education

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	26.9	19.3	29.5	9.7	6.6	1.9	1.2	1.9	97.0
2011-12	82.3	59.1	90.3	29.7	20.2	5.9	3.6	5.9	297.0
2012-13	137.9	109.5	97.6	47.6	30.9	10.4	7.1	5.9	447.0
2013-14	146.9	114.4	95.1	48.6	33.1	10.2	7.3	4.8	460.4
2014-15	146.9	114.4	95.1	48.6	33.1	10.2	7.3	4.8	460.4

The Commonwealth is providing funding for the *National Partnership on early childhood education — universal access to early education*. Under this National Partnership, every child is to have access to a preschool program in the year before full-time schooling by 2013. The preschool program is to be delivered by a four-year university qualified early childhood teacher, for 15 hours a week, 40 weeks a year.

The reforms will mean that all children have access to affordable, quality early childhood education in the year before full-time schooling, with a specific focus on ensuring access for Indigenous children living in remote communities.

National Partnership on the East Kimberley development package — education-related projects

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	-	-	-	10.7	-	-	-	-	10.7
2011-12	-	-	-	16.8	-	-	-	-	16.8
2012-13	-	-	-	4.2	-	-	-	-	4.2
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding to Western Australia as part of the *National Partnership on the East Kimberley development package – education-related projects*. Investment priorities under the package include early childhood development, primary and secondary schooling, post secondary education and training, and community meeting facilities in remote locations. Concerted action in the areas of education and training is expected to improve the socio-economic status, employment status and workforce participation of Indigenous people.

A description of the East Kimberley development package as a whole is provided in the Infrastructure services section of this Part.

National Partnership on the Education Investment Fund

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	10.7	-	-	11.0	-	-	-	-	21.7
2011-12	11.7	-	-	13.2	-	-	-	-	24.9
2012-13	3.8	-	-	-	-	-	-	-	3.8
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-

The Education Investment Fund is a major component of the Commonwealth's Education Revolution. The role of the Education Investment Fund is to build a modern, productive, internationally competitive Australian economy by supporting world-leading, strategically-focused infrastructure investments that will transform Australian tertiary education and research.

National Partnership for Fort Street High School noise insulation

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	6.0	-	-	-	-	-	-	-	6.0
2011-12	4.5	-	-	-	-	-	-	-	4.5
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding to New South Wales for the *National Partnership for Fort Street High School noise insulation* to manage the noise insulation works of Fort Street High School against the effects of aircraft noise.

National Partnership on Indigenous early childhood development — children and family centres

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	16.0	8.0	17.8	4.3	1.0	-	4.3	11.7	63.2
2011-12	24.5	1.0	25.6	11.7	11.0	2.4	1.1	16.9	94.1
2012-13	16.3	3.4	19.2	7.0	2.8	1.2	1.1	5.6	56.5
2013-14	13.5	3.2	8.0	8.9	4.2	1.7	1.1	5.5	46.2
2014-15	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for the children and family centres element of the *National Partnership on Indigenous early childhood development* to improve the early childhood outcomes of Indigenous children by addressing the high levels of disadvantage they experience. This National Partnership provides for the establishment of children and family centres which will deliver integrated services, including early learning, childcare and family support programs. The locations for 38 centres have been announced.

Additional elements of this National Partnership provide for increased access to antenatal care and health programs and increased access and use of maternal and child health services by Indigenous families. These elements are reported in the Health section of this Part.

National Partnership on Nation Building and Jobs plan — Building the education revolution — Primary schools for the 21st century^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	1,704.1	1,285.2	1,029.2	628.5	495.6	148.4	91.3	85.6	5,468.0
2011-12	157.4	104.6	72.3	55.9	3.4	2.2	3.1	6.2	404.9
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-

(a) Includes government and non-government schools.

The Commonwealth is providing funding for the *National Partnership on Nation Building and Job Plan — Building the education revolution* (BER). This National Partnership was established to provide economic stimulus through the rapid construction and refurbishment of school infrastructure, and build learning environments to help children, families and communities participate in activities that support achievement, develop learning potential and bring communities together.

The BER is underpinned by a strong partnership approach between the Commonwealth, States and non-government education authorities.

Funding for two of the three BER components, National School Pride Program and Science and Language Centres for 21st Century Secondary Schools, was completed in 2009-10. Funding for the third component of BER, Primary Schools for the 21st Century, will cease in 2011-12.

National Partnership on the national quality agenda for early childhood education and care

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	2.9	1.3	1.0	1.2	0.7	0.1	..	0.4	7.7
2011-12	5.9	3.2	0.9	0.8	1.5	0.2	0.2	0.5	13.1
2012-13	9.6	5.1	1.6	1.2	2.4	0.3	0.2	0.9	21.3
2013-14	8.5	4.6	1.5	0.9	2.3	0.3	0.2	0.8	19.1
2014-15	8.4	4.6	1.5	0.9	2.4	0.3	0.2	0.9	19.1

The Commonwealth is providing funding for the *National Partnership on the national quality agenda for early childhood education and care* to deliver an integrated and unified national regulatory system for early childhood education and care, and reduce the regulatory burden on service providers. It is promoting continuous improvement in the quality of services through a national quality standard, including the early years learning framework, and a national quality rating system.

The National Quality Agenda is improving educational and developmental outcomes for children, and improving public knowledge of, and access to, information about the quality of early childhood education and care services.

National Partnership on the National Solar Schools Program^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	5.8	3.1	2.7	1.3	1.1	0.4	0.3	0.2	14.9
2011-12	15.2	14.7	12.2	8.6	5.6	2.2	1.4	2.2	62.0
2012-13	6.9	5.2	5.4	3.7	2.0	0.7	0.4	0.5	24.8
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-

(a) Yearly profiles and State splits are indicative distributions only and have been allocated on an equal per capita basis to all States. This distribution may change subject to negotiation with States on a National Partnership agreement and State participation in a competitive tendering process (where applicable). This indicative distribution does not entitle a State to the funds allocated against it. Includes government and non-government schools.

The Commonwealth is providing funding for government schools as part of the *National Partnership on the National Solar Schools Program* and through funding agreements with non-government schools. The Commonwealth will reduce funding for this Program by \$156.4 million and bring forward its closure to 30 June 2013.

Funding will remain available to eligible schools through two competitive funding rounds in 2011-12 and 2012-13, with an increased emphasis on funding schools in low socio-economic and remote areas. Successful schools will receive funding to install solar and other renewable power systems, solar hot water systems and rainwater tanks, and for other energy efficiency improvements.

The measure taken in the 2011-12 Budget is discussed in *National Solar Schools Program – redesigned program* as part of Budget Paper No. 2: *Budget Measures 2011-12*.

National Partnership on pre-apprenticeship training

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	4.3	0.9	3.0	3.5	3.5	4.4	0.3	0.1	20.0
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for the *National Partnership on pre-apprenticeship training* to help increase the number of pre-apprenticeship training

opportunities, resulting in an increased number of individuals taking up formal Australian apprenticeship training in traditional trade occupations. This National Partnership is expected to conclude in 2010-11.

National Partnership on the School Pathways Program

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	-	-	-	0.4	0.6	-	-	-	0.9
2011-12	-	-	-	0.5	1.3	-	-	-	1.9
2012-13	-	-	-	0.5	1.2	-	-	-	1.7
2013-14	-	-	-	0.5	0.7	-	-	-	1.3
2014-15	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for the *National Partnership on the School Pathways Program* in South Australia and Western Australia. This National Partnership was established to increase the pool of young people ready to move from school into further education, apprenticeships, scholarships and part-time work/study combinations in the defence industry. The School Pathways Program is also increasing employer awareness of options for recruiting young people and the benefits to business of doing so.

National Partnership on Schools — support for improving learning experiences and educational outcomes for school students with disability^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	-	-	-	-	-	-	-	-	-
2011-12	25.0	19.0	16.2	8.0	5.8	1.8	1.3	0.9	78.1
2012-13	25.1	19.1	16.3	8.0	5.8	1.8	1.4	0.9	78.4
2013-14	12.5	9.5	8.1	4.0	2.9	0.9	0.7	0.4	39.2
2014-15	-	-	-	-	-	-	-	-	-

(a) Yearly profiles and State splits are indicative distributions only and have been allocated on an equal per capita basis to all States. This distribution may change subject to negotiation with States on a National Partnership agreement and State participation in a competitive tendering process (where applicable). This indicative distribution does not entitle a State to the funds allocated against it. Includes government and non-government schools.

The Commonwealth will provide funding for the *National Partnership on Schools — support for improving learning experiences and educational outcomes for school students with disability*. This National Partnership is being established to target assistance to teachers and schools to support students with disability. It will provide additional skills development and support for teachers to meet students' needs. It will also provide further assistance to schools to create extended-service schools that offer co-ordinated support for students and connect them with health, welfare, transport and other services.

This National Partnership will assist education authorities to achieve the outcomes of the *National Education Agreement*, such as:

- schooling that promotes social inclusion and reduces the educational disadvantage of children, especially Indigenous children;

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- all children are engaging in and benefitting from school; and
- young people are meeting basic literacy and numeracy standards, and overall levels of literacy and numeracy achievements are improving.

Funding for Schools – support for improving learning experiences and educational outcomes for school students with disability is a new spending measure taken in the 2011-12 Budget. This measure is discussed in further detail in Budget Paper No. 2: *Budget Measures 2011-12*.

National Partnership on the Secure Schools Program^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	2.8	2.4	0.7	0.6	0.1	-	0.3	-	6.9
2011-12	1.8	1.4	1.2	0.6	0.4	0.1	0.1	0.1	5.7
2012-13	1.6	1.2	1.0	0.5	0.4	0.1	0.1	0.1	5.0
2013-14	1.6	1.2	1.0	0.5	0.4	0.1	0.1	0.1	5.0
2014-15	-	-	-	-	-	-	-	-	-

(a) Yearly profiles and State splits for 2011-12 to 2013-14 are indicative distributions only and have been allocated on an equal per capita basis to all States. This distribution may change subject to negotiation with States on a National Partnership agreement and State participation in a competitive tendering process (where applicable). This indicative distribution does not entitle a State to the funds allocated against it. Includes government and non-government schools.

The Commonwealth is providing funding for the *National Partnership on the Secure Schools Program* to assist both government and non-government schools at risk of racially or religiously motivated crimes to meet their particular security needs.

Smarter schools National Partnerships

National Partnership on improving teacher quality^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	10.9	8.6	6.7	3.4	2.5	0.8	0.6	0.4	34.0
2011-12	69.2	54.9	42.6	21.9	15.8	5.1	3.9	2.6	216.0
2012-13	56.0	44.5	34.5	17.7	12.8	4.2	3.1	2.1	175.0
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-

(a) Includes government and non-government schools.

The Commonwealth is providing funding for the *National Partnership on improving teacher quality*. This National Partnership was established to facilitate and reward ambitious, nationally significant and sustainable reforms to attract, train, place, develop and retain quality teachers and school leaders in classrooms and schools. These reforms provide a platform for raising student performance and support other schooling reforms targeting low socio-economic status school communities and literacy and numeracy outcomes.

National Partnership on literacy and numeracy^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	47.6	31.3	48.5	21.6	14.1	4.5	2.1	5.2	175.0
2011-12	47.6	31.3	48.5	21.6	14.1	4.5	2.1	5.2	175.0
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-

(a) Includes government and non-government schools.

The Commonwealth is providing funding for the *National Partnership on literacy and numeracy*. This National Partnership facilitates and rewards a range of reforms to accelerate literacy and numeracy improvements for students with a priority focus on primary school students who are at risk of falling behind, especially Indigenous students. It is contributing towards COAG's target of 'halving the gap' in literacy and numeracy outcomes for Indigenous students.

This National Partnership has three key priority areas for reform:

- strong school leadership and whole-of-school engagement with literacy and numeracy;
- effective and evidence-based teaching of literacy and numeracy; and
- monitoring of student and school literacy and numeracy performance to identify where support is needed.

National Partnership on low socio-economic status school communities^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	81.1	37.6	29.9	13.2	21.8	9.6	0.4	9.6	203.3
2011-12	148.3	68.8	54.0	24.2	39.9	17.5	0.8	17.5	371.0
2012-13	143.9	66.7	55.4	23.5	38.7	17.0	0.7	17.0	362.9
2013-14	88.2	40.9	37.1	14.4	23.8	10.4	0.4	10.4	225.8
2014-15	67.2	31.2	30.2	11.0	18.1	7.9	0.3	7.9	174.0

(a) Includes government and non-government schools.

The Commonwealth is providing funding for the *National Partnership on low socio-economic status school communities*. These reforms are focusing on teacher quality, principal leadership, school accountability and innovative learning opportunities to equip students better for further education, workforce participation and civic responsibilities. The reforms are contributing to COAG's social inclusion agenda and helping to overcome disadvantage experienced by many Indigenous people. This National Partnership provides support for schools and systems to:

- offer incentives to attract high performing principals and teachers to low socio-economic status schools;
- adopt best practice performance management and staffing arrangements that articulate a clear role for principals;

- implement innovative and flexible school operational arrangements to meet the local needs of the school community;
- provide innovative and tailored learning opportunities to address the learning needs and wellbeing of low socio-economic status students;
- strengthen school accountability and provide better reporting of outcomes to parents and communities; and
- establish external partnerships with parents, other schools, businesses and communities to provide wrap-around support for students and help them transition successfully to work or further education.

National Partnership on trade training centres in schools^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	103.8	34.1	57.4	42.7	45.3	9.3	1.8	0.6	295.1
2011-12	78.8	63.2	55.1	27.5	19.3	6.2	4.6	2.3	257.1
2012-13	79.8	60.4	55.4	26.9	19.7	7.1	4.6	2.9	256.9
2013-14	77.5	61.7	54.4	26.9	18.9	6.2	4.5	2.4	252.5
2014-15	78.0	61.9	54.8	27.0	19.0	6.3	4.5	2.5	253.9

(a) Yearly profiles and State splits are indicative distributions only and have been allocated on an equal per capita basis to all States. This distribution may change subject to negotiation with States on a National Partnership agreement and State participation in a competitive tendering process (where applicable). This indicative distribution does not entitle a State to the funds allocated against it. Includes government and non-government schools.

The Commonwealth is providing funding for the *National Partnership on trade training centres in schools*. Trade training centres are being established to help increase the proportion of students achieving Year 12 or an equivalent qualification. An important step in achieving this increase is to ensure students have access to high quality, relevant education and training opportunities that continue to engage and encourage them to complete their studies.

SKILLS AND WORKFORCE DEVELOPMENT

In 2011-12, the Commonwealth will provide funding of \$1.9 billion to support state skills and workforce development-related services.

Table 2.5 provides information on payments to support state skills and workforce development-related services.

Table 2.5: Payments to support state skills and workforce development-related services

\$million	2010-11	2011-12	2012-13	2013-14	2014-15
National Skills and Workforce Development SPP	1,339.4	1,363.1	1,390.5	1,416.7	1,445.7
National Partnership payments					
Productivity Places Program	319.4	375.9	-	-	-
Building Australia's Future Workforce -					
Vocational education and training	-	-	238.4	238.4	238.4
Training places for single and teen parents	-	6.7	20.0	26.7	26.7
TAFE fee waivers					
for childcare qualifications	16.6	30.3	22.0	22.7	11.4
Youth attainment and transitions -					
Maximising engagement, attainment and successful transitions	37.5	37.5	37.5	18.8	-
Year 12 attainment and transitions	-	50.0	-	50.0	-
Total	1,712.8	1,863.5	1,708.3	1,773.3	1,722.1

National Agreement for Skills and Workforce Development

The *National Agreement for Skills and Workforce Development* aims to provide Australians with the opportunity to develop the skills and qualifications needed to participate in, and contribute to, the labour market.

Central to achieving this objective is a shared commitment to a national training system that is responsive to local needs and delivers high-quality and nationally consistent training outcomes. This will help to ensure that the skills provided by the national training system are attuned to changing labour market demand.

The reforms needed to achieve the objectives and outcomes of the agreement include reforming training to achieve a more demand-driven and client-focused system, and to help drive the next wave of innovation and productivity.

The Commonwealth will offer the States a new reform-focused National Partnership to deliver a higher quality and more productive sector. The Commonwealth will also negotiate a National Partnership to fund training places for single parents affected by changes to workforce participation requirements. A strong training system is fundamental to meeting longer term labour needs and sustaining economic growth.

National Skills and Workforce Development SPP

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	443.3	331.9	261.6	134.7	100.3	31.2	22.6	13.9	1,339.4
2011-12	448.1	338.1	269.1	138.2	101.4	31.4	22.7	14.1	1,363.1
2012-13	453.2	345.3	277.9	142.6	102.4	31.7	22.9	14.4	1,390.5
2013-14	457.3	352.3	287.2	147.2	103.2	31.8	23.0	14.7	1,416.7
2014-15	461.4	360.2	297.6	152.5	103.9	31.9	23.1	15.0	1,445.7

The National Skills and Workforce Development SPP is the funding associated with the *National Skills and Workforce Development Agreement* and is provided to work towards increasing the skill levels of all Australians, including Indigenous Australians.

Growth factor

The Intergovernmental Agreement defines the growth factor for the National Skills and Workforce Development SPP as the product of:

$$0.85 \times \text{wage cost index 1} + 0.15 \times \text{wage cost index 6}$$

The growth factor is estimated to be 1.78 per cent in 2011-12.

National Partnership payments for skills and workforce development

National Partnership on Productivity Places Program

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	139.0	-	85.9	43.7	32.5	6.3	7.3	4.7	319.4
2011-12	161.2	-	98.7	50.3	37.0	14.9	8.5	5.3	375.9
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for the *National Partnership on Productivity Places Program* targeting training to support the development of skills to meet existing and future industry demands. This National Partnership will be terminated on 30 June 2012. Funds for skills development will now support the *Building Australia's Future Workforce* package.

Building Australia's Future Workforce — National Partnership on vocational education and training

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	-	-	-	-	-	-	-	-	-
2011-12	-	-	-	-	-	-	-	-	-
2012-13	~	~	~	~	~	~	~	~	238.4
2013-14	~	~	~	~	~	~	~	~	238.4
2014-15	~	~	~	~	~	~	~	~	238.4

The Commonwealth will provide funding for the *National Partnership on vocational education and training*. This National Partnership will provide funding of \$1.75 billion

over five years from 2012-13 (including \$516.3 million in both 2015-16 and 2016-17). It will support long term reform in the vocational education and training (VET) sector, particularly reforms that:

- increase training effort at Certificate III level and above, improve completion rates, and increase the proportion of students who have a proper assessment and recognition of their existing skills prior to commencing training;
- align training effort with emerging skills, innovation and technology needs and fast growing sectors of the economy;
- lift the participation rates and skills base of disadvantaged learners and regions;
- build stronger pathways between VET and higher education qualifications to enable more Australians to lift their skill and qualification levels; and
- lift the quality of teaching and learning and the level of student and industry satisfaction with providers.

Funding will be available to States who make a commitment to reforms. The National Partnership will complement the revised *National Agreement on Skills and Workforce Development*.

Funding for *Building Australia's Future Workforce – National Partnership for vocational education and training* is a new spending measure taken in the 2011-12 Budget. This measure is discussed in further detail in Budget Paper No. 2: *Budget Measures 2011-12*.

Building Australia's Future Workforce — National Partnership on training places for single and teen parents^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	-	-	-	-	-	-	-	-	-
2011-12	2.1	1.7	1.4	0.7	0.5	0.1	0.1	0.1	6.7
2012-13	6.4	5.0	4.1	2.1	1.5	0.4	0.3	0.2	20.0
2013-14	8.6	6.6	5.4	2.8	1.9	0.6	0.4	0.3	26.7
2014-15	8.6	6.6	5.4	2.8	1.9	0.6	0.4	0.3	26.7

(a) Yearly profiles and State splits are indicative distributions only and have been allocated on an equal per capita basis to all States. This distribution may change subject to negotiation with States on a National Partnership agreement and State participation in a competitive tendering process (where applicable). This indicative distribution does not entitle a State to the funds allocated against it.

The Commonwealth will provide funding for the *National Partnership on training places for single and teen parents* to assist them to return to work. The funding will provide training places, at the Certificate II level or above, for single and teen parents affected by changes to workforce participation requirements.

A training offer for single and teen parents is a new spending measure taken in the 2011-12 Budget. This measure is discussed in further detail in Budget Paper No. 2: *Budget Measures 2011-12*.

National Partnership on TAFE fee waivers for childcare qualifications

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	5.0	5.6	2.8	0.8	0.6	0.4	1.3	0.1	16.6
2011-12	6.7	15.8	4.5	2.0	0.2	0.6	0.5	0.1	30.3
2012-13	5.8	10.3	3.0	1.2	0.5	0.4	0.8	0.1	22.0
2013-14	6.0	10.6	3.1	1.3	0.5	0.4	0.8	0.1	22.7
2014-15	3.0	5.3	1.5	0.6	0.3	0.2	0.4	..	11.4

The Commonwealth is providing funding for the *National Partnership on TAFE fee waivers for childcare qualifications*.

This National Partnership removes fees for the Diploma and Advanced Diploma of Children's Services courses delivered at TAFE institutions, or by other government vocational education and training providers. This agreement supports the objectives of the *National Partnership on early childhood education*.

National Partnership on youth attainment and transitions

Maximising engagement, attainment and successful transitions component^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	8.5	17.0	5.6	2.8	1.9	0.6	0.7	0.4	37.5
2011-12	8.5	17.0	5.6	2.8	1.9	0.6	0.7	0.4	37.5
2012-13	8.5	17.0	5.6	2.8	1.9	0.6	0.7	0.4	37.5
2013-14	4.2	8.5	2.8	1.4	1.0	0.3	0.3	0.2	18.8
2014-15	-	-	-	-	-	-	-	-	-

(a) The amount of funding paid to Victoria includes \$43 million across all years to be used to implement the school business community partnership brokers program through its local learning and employment network.

Year 12 attainment and transitions component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	-	-	-	-	-	-	-	-	-
2011-12	16.3	12.4	10.0	5.1	3.7	1.2	0.8	0.5	50.0
2012-13	-	-	-	-	-	-	-	-	-
2013-14	16.3	12.4	10.0	5.1	3.7	1.2	0.8	0.5	50.0
2014-15	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for the *National Partnership on youth attainment and transitions*. This National Partnership was established to support the achievement of a national Year 12 or equivalent attainment rate of 90 per cent by 2015 and to halve the gap in Indigenous Year 12 or equivalent attainment by 2020. Measures under this National Partnership aim to increase the educational engagement and attainment of young people and to improve their transition to post-school education, training, and employment through immediate, concerted action supported by broader long-term reform.

COMMUNITY SERVICES

In 2011-12, the Commonwealth will provide funding of \$3.4 billion to support state community services.

From 1 July 2011, as part of the National Health Reform arrangements, the Commonwealth will take on full policy and funding responsibility for national aged care services and specialist disability services for people 65 years and over (50 years and over for Indigenous Australians). The States will take on responsibility for disability services for people under 65 years (under 50 years for Indigenous Australians). Additional details on the new National Health Reform arrangements are set out in Part 1.

Table 2.6 provides information on payments to support state community services.

Table 2.6: Payments to support state community services

\$million	2010-11	2011-12	2012-13	2013-14	2014-15
National Disability SPP	1,052.0	1,207.7	1,276.8	1,348.4	1,431.9
Changed roles and responsibilities - adjustment to achieve budget neutrality(a)	-	14.2	6.8	0.1	0.5
National Partnership payments					
Transitioning responsibilities for aged care and disability services					
Basic community care maintenance and support services	1,295.8	1,510.1	502.7	544.0	588.8
Specialist disability services	-	223.7	229.7	234.4	238.5
Aged care assessment	72.7	86.3	8.7	-	-
Certain concessions for pensioners and seniors card holders					
Certain concessions for pensioners	244.5	254.6	262.9	272.0	281.5
National reciprocal transport concessions	13.2	14.2	12.5	12.5	12.5
Closing the Gap in the Northern Territory					
Community safety - family support	5.3	5.5	-	-	-
Field operations	2.9	4.3	-	-	-
Food security	0.4	0.2	-	-	-
Property and tenancy management rent reimbursement	3.3	4.9	-	-	-
Remote policing	43.1	52.8	-	-	-
Substance abuse	7.0	7.2	-	-	-
Home and Community Care - services for veterans	18.3	7.4	7.1	6.8	6.8
Victorian bushfire reconstruction and recovery plan	6.9	-	-	-	-
Total	2,765.5	3,393.2	2,307.1	2,418.2	2,560.4

(a) The adjustment to achieve budget neutrality will be made to either the National Healthcare SPP or the National Disability SPP subject to further negotiations on elements of the National Health Reform arrangements.

National Disability Agreement

The *National Disability Agreement* commits the Commonwealth and the States to strive, through the provision of disability support services, to help people with disabilities and their carers achieve an enhanced quality of life and participate as valued members of the community.

To meet these objectives, governments have agreed to reform their services, including to:

- improve the provision of services and opportunities to enhance the capacity of people with disability;
- ensure that services are person-centred and provide timely access to the necessary support needs;
- identify, plan and respond to the development and support needs of people with disability at an early stage and at key life transition points; and
- support the role of carers and families, including through strengthening their informal support networks.

National Disability SPP

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	349.3	247.0	201.6	94.3	101.2	31.5	15.6	11.5	1,052.0
2011-12	396.5	284.5	237.4	109.8	114.0	35.0	17.9	12.6	1,207.7
2012-13	416.1	307.5	253.6	123.4	109.5	33.8	19.6	13.4	1,276.8
2013-14	435.2	330.3	272.5	136.1	106.4	32.8	21.1	14.1	1,348.4
2014-15	457.0	356.7	294.8	151.1	102.9	31.6	22.9	14.9	1,431.9

The National Disability SPP is the funding associated with the *National Disability Agreement*. The Commonwealth is providing funding to the States under the National Disability SPP to support disability services.

Growth factor

The Intergovernmental Agreement defines the growth factor for the National Disability SPP as the rolling five-year average of year-on-year growth in nominal gross domestic product.

For the purpose of calculating indexation, the Disabilities Assistance Package will be deducted from the base to calculate 2010-11 and 2011-12 funding as the package already includes an escalation factor. The package will form part of the base to calculate funding for 2012-13 onwards.

The growth factor is estimated to be 6.30 per cent in 2011-12.

Changed roles and responsibilities — adjustment to achieve budget neutrality^{(a)(b)}

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	-	-	-	-	-	-	-	-	-
2011-12	17.5	1.9	14.4	16.0	-31.8	-5.5	-0.6	2.1	14.2
2012-13	13.9	3.8	10.9	17.3	-34.2	-6.4	-0.9	2.4	6.8
2013-14	9.8	6.4	7.8	18.5	-36.5	-7.4	-1.2	2.7	0.1
2014-15	10.3	6.8	8.3	19.8	-38.6	-7.8	-1.3	2.9	0.5

(a) Estimated amounts for Victoria and Western Australia, and amounts for 2014-15 for all States are subject to further negotiations between the Commonwealth and the States.

(b) The adjustment to achieve budget neutrality will be made to either the National Healthcare SPP or the National Disability SPP subject to further negotiations on elements of the National Health Reform arrangements.

From 1 July 2011, the Commonwealth will make an adjustment to ensure that the changes to Commonwealth and State roles and responsibilities for aged care and disability services as part of the National Health Reform arrangements are budget neutral. The estimated adjustments for Victoria and Western Australia exclude any changes associated with basic community care maintenance and support services, but give effect to the other changes affecting roles and responsibilities. Discussions are continuing between the Commonwealth and Victoria and Western Australia respectively in relation to their involvement in the basic community care maintenance and support reforms.

Subject to further negotiations on elements of the National Health Reform arrangements, it is anticipated that the adjustment to achieve budget neutrality will be made to either the National Healthcare SPP or National Disability SPP.

National Partnership payments for community services**National Partnership on transitioning responsibilities for aged care and disability services**

The *National Partnership on transitioning responsibilities for aged care and disability services* forms part of the National Health Reform arrangements. This agreement will implement the first phase of changes to the roles and responsibilities associated with the Commonwealth taking full funding and policy responsibility for basic community care services and specialist disability services for people aged 65 years and over (50 years and over for Indigenous Australians).

As part of these reforms, States will reimburse the Commonwealth for the cost of packaged community care and residential care services delivered to persons under the age of 65 (50 years for Indigenous Australians). Further details of the new National Health Reform arrangements can be found in Part 1.

Basic community care maintenance and support services component^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	378.8	305.1	311.2	130.9	109.4	34.7	15.9	9.8	1,295.8
2011-12	461.4	325.2	379.1	139.7	132.0	45.2	19.7	7.7	1,510.1
2012-13	-	351.1	-	151.6	-	-	-	-	502.7
2013-14	-	380.0	-	164.0	-	-	-	-	544.0
2014-15	-	411.2	-	177.5	-	-	-	-	588.8

(a) Amounts shown in 2010-11 reflect the final year of the Home and Community Care program in all States except for Victoria and Western Australia.

The Commonwealth will provide funding for the provision of basic community care maintenance and support services such as domestic assistance and personal care to older people. These services will provide support for people aged 65 years and over (50 years and over for Indigenous Australians), and will replace the Home and Community Care program. From July 2012, funding for these services will be provided by the Commonwealth directly to service providers.

Funding will also be provided to Victoria and Western Australia to continue the current Home and Community Care program as they are not signatories to this element of the National Health Reform arrangements. Victoria and Western Australia have agreed to further consider the basic community care maintenance and support elements of the National Health Reforms for resolution before the next COAG meeting.

Specialist disability services component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	-	-	-	-	-	-	-	-	-
2011-12	55.5	86.1	17.0	12.3	41.7	5.7	0.8	4.6	223.7
2012-13	57.2	87.8	17.6	12.4	43.2	6.0	0.8	4.8	229.7
2013-14	58.7	89.1	17.9	12.4	44.4	6.3	0.8	5.0	234.4
2014-15	60.0	90.1	18.1	12.4	45.4	6.5	0.8	5.1	238.5

The Commonwealth will provide funding for specialist disability services for people aged 65 years and over (50 years and over for Indigenous Australians). Over time it is expected that payments for these services will be made directly to service providers.

National Partnership on aged care assessment^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	24.6	17.7	12.8	7.3	6.6	1.9	0.8	1.0	72.7
2011-12	29.2	21.0	15.2	7.8	8.7	2.3	1.0	1.1	86.3
2012-13	2.9	2.1	1.5	0.8	0.9	0.2	0.1	0.1	8.7
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-

(a) Funding in 2012-13 is the final payment for deliverables relating to 2011-12.

The Commonwealth will provide funding to the States to enable aged care assessment teams to comprehensively assess the care needs of frail older people and to establish their eligibility for appropriate residential aged care, community aged care and flexible aged care, including transition care.

From 2012-13, the Commonwealth will take direct responsibility for aged care assessment in line with its new responsibilities to deliver a nationally consistent set of services, support, assessment, care and regulation.

National Partnership on certain concessions for pensioners and seniors card holders

Certain concessions for pensioners component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	85.0	60.8	42.5	21.4	24.2	7.8	1.7	1.2	244.5
2011-12	88.5	63.3	44.2	22.3	25.2	8.1	1.8	1.2	254.6
2012-13	91.4	65.4	45.6	23.0	26.0	8.3	1.9	1.3	262.9
2013-14	94.6	67.6	47.2	23.8	26.9	8.6	1.9	1.3	272.0
2014-15	97.9	70.0	48.9	24.6	27.8	8.9	2.0	1.4	281.5

National reciprocal transport concessions component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	6.3	1.7	4.0	0.4	0.4	0.1	0.2	0.1	13.2
2011-12	6.9	1.8	4.2	0.5	0.4	0.1	0.2	0.1	14.2
2012-13	4.0	3.1	2.6	1.3	0.9	0.3	0.2	0.1	12.5
2013-14	4.0	3.1	2.6	1.3	0.9	0.3	0.2	0.1	12.5
2014-15	4.0	3.1	2.6	1.3	0.9	0.3	0.2	0.1	12.5

The Commonwealth is providing funding for the *National Partnership on certain concessions for pensioners and seniors card holders*. This National Partnership was established to provide concessions for pensioner concession card holders in relation to council land and water rates, utilities including energy and sewerage, motor vehicle registration and public transport. In return for these payments, State governments agree to provide these concessions to all pensioners without discrimination.

The Commonwealth is also providing funding for public transport concessions under this National Partnership to enable seniors card holders to access public transport concessions when they travel outside their home state.

National Partnership on Closing the Gap in the Northern Territory

Community safety — family support component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	-	-	-	-	-	-	-	5.3	5.3
2011-12	-	-	-	-	-	-	-	5.5	5.5
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-

Field operations component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	-	-	-	-	-	-	-	2.9	2.9
2011-12	-	-	-	-	-	-	-	4.3	4.3
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-

Food security component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	-	-	-	-	-	-	-	0.4	0.4
2011-12	-	-	-	-	-	-	-	0.2	0.2
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-

Property and tenancy management rent reimbursement component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	-	-	-	-	-	-	-	3.3	3.3
2011-12	-	-	-	-	-	-	-	4.9	4.9
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-

Remote policing component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	-	-	-	-	-	-	-	43.1	43.1
2011-12	-	-	-	-	-	-	-	52.8	52.8
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-

Substance abuse component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	-	-	-	-	-	-	-	7.0	7.0
2011-12	-	-	-	-	-	-	-	7.2	7.2
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for the *National Partnership on Closing the Gap in the Northern Territory*. This National Partnership was established to provide for the transition of the Northern Territory Emergency Response to a three year development phase to build on and enhance existing measures in law and order, community safety, education, health, food security and interpreters. It also places a greater emphasis on community engagement and partnerships, whilst building capability and leadership within Indigenous communities.

Part 2: Payments for Specific Purposes

Other payments made as part of the *National Partnership on Closing the Gap in the Northern Territory* are discussed in the Health and Education sections of this Part.

National Partnership on Home and Community Care — services for veterans^{(a)(b)}

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	6.4	4.4	3.7	1.5	1.5	0.6	0.3	..	18.3
2011-12	1.1	3.8	1.4	0.5	0.3	0.2	0.2	..	7.4
2012-13	1.0	3.8	1.3	0.4	0.3	0.1	0.1	..	7.1
2013-14	0.9	3.7	1.2	0.4	0.3	0.1	0.1	..	6.8
2014-15	0.9	3.7	1.2	0.4	0.3	0.1	0.1	..	6.8

(a) Estimated amounts for Western Australia are for providing services to persons aged under 65 only.

(b) Involvement in this National Partnership by Victoria and Western Australia is subject to further negotiations.

The Commonwealth is providing funding for the *National Partnership on Home and Community Care — services for veterans*. This National Partnership was established to facilitate access by veterans to services through home and community care programs. From 2011-12, the funding provided under this National Partnership is for veterans aged under 65 years. Funding for veterans aged 65 years and over will be provided by the Department of Health and Ageing, other than in Victoria.

National Partnership on the Victorian bushfire reconstruction and recovery plan

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	-	6.9	-	-	-	-	-	-	6.9
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-

The Commonwealth has provided funding for the *National Partnership on the Victorian bushfire reconstruction and recovery plan*. This National Partnership facilitated the Commonwealth's additional contribution to Victoria for the longer term reconstruction and recovery of communities affected by the Victorian bushfires in February 2009.

AFFORDABLE HOUSING

In 2011-12, the Commonwealth will provide funding of \$2.1 billion to support state housing services.

Table 2.7 provides information on payments to support state affordable housing services.

Table 2.7: Payments to support state affordable housing services

\$million	2010-11	2011-12	2012-13	2013-14	2014-15
National Affordable Housing SPP	1,221.8	1,242.6	1,266.2	1,289.0	1,314.8
National Partnership payments					
Building Better Regional Cities	-	30.0	35.0	35.0	-
East Kimberley development package - social and transitional housing projects	20.6	4.4	-	-	-
First Home Owners Boost	177.7	22.2	0.5	-	-
Homelessness	130.5	131.5	156.5	-	-
Nation Building and Jobs Plan - social housing second stage construction	1,294.0	162.0	-	-	-
Remote Indigenous housing	675.0	525.6	473.7	537.8	492.0
Total	3,519.6	2,118.2	1,931.9	1,861.8	1,806.7
<i>Memorandum item - payments direct to local governments included in payments above</i>					
Building Better Regional Cities	-	30.0	35.0	35.0	-
Total	-	30.0	35.0	35.0	-

National Affordable Housing Agreement

The *National Affordable Housing Agreement* commits the Commonwealth and the States to the objective that all Australians have access to affordable, safe and sustainable housing which will assist them to participate in the labour force and, more broadly, in the community.

The Commonwealth and the States have also committed to reforms that will enhance housing programs and services, including by improving:

- the integration of homelessness services and other mainstream services, such as employment services;
- operational efficiency of public housing and the employment outcomes of public housing tenants; and
- efficiency in the supply of housing through planning reforms.

National Affordable Housing SPP

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	388.0	276.7	240.1	126.7	95.1	33.5	25.2	36.6	1,221.8
2011-12	395.9	288.3	246.4	129.0	95.1	32.6	24.2	31.1	1,242.6
2012-13	404.2	300.9	253.9	131.8	95.2	31.5	23.2	25.5	1,266.2
2013-14	411.7	313.7	261.7	135.0	94.8	30.3	22.1	19.7	1,289.0
2014-15	419.6	327.6	270.6	138.7	94.5	29.0	21.1	13.7	1,314.8

The National Affordable Housing SPP is the funding associated with the *National Affordable Housing Agreement*. The Commonwealth is providing a financial contribution to support services in the housing sector.

This funding is being used to support a range of measures including social housing, assistance to people in the private rental market, support and accommodation for people who are homeless or at risk of homelessness, and home purchase assistance.

Growth factor

The Intergovernmental Agreement outlines the agreed growth factor for the National Affordable Housing SPP. The growth factor is the Wage Cost Index 1, comprising a safety net wage adjustment weighted by 75 per cent and the all-groups Consumer Price Index weighted by 25 per cent.

The growth factor is currently estimated to be 1.70 per cent in 2011-12.

National Partnership payments for affordable housing**Building Better Regional Cities^(a)**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	-	-	-	-	-	-	-	-	-
2011-12	~	~	~	~	~	~	~	~	30.0
2012-13	~	~	~	~	~	~	~	~	35.0
2013-14	~	~	~	~	~	~	~	~	35.0
2014-15	-	-	-	-	-	-	-	-	-

(a) State allocations have not been finalised for this measure.

The Building Better Regional Cities program is a \$100 million commitment by the Commonwealth to invest in local housing infrastructure projects that will help build more affordable homes in high growth regional cities over the next three years.

National Partnership on the East Kimberley development package — social and transitional housing projects

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	-	-	-	20.6	-	-	-	-	20.6
2011-12	-	-	-	4.4	-	-	-	-	4.4
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding to Western Australia for Indigenous housing projects as part of the *National Partnership on the East Kimberley development package*. Investment priorities under the package focus on improving the provision of social and transition housing where noticeable gaps exist in the region. Improved housing outcomes, particularly for Indigenous people, will provide the foundation for lasting improvements in living standards, social and economic wellbeing and access to life opportunities, such as employment and education.

The East Kimberley development package as a whole is described in the Infrastructure section of this Part.

National Partnership on the First Home Owners Boost

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	30.4	86.2	15.7	20.6	12.1	3.0	9.3	0.5	177.7
2011-12	3.9	11.0	1.8	2.3	1.3	0.4	1.4	0.1	22.2
2012-13	0.1	0.2	..	0.1	..	..	..	..	0.5
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-

As part of the Economic Security Strategy, announced on 14 October 2008, the Commonwealth introduced the First Home Owners Boost to stimulate housing activity, support the construction industry and assist first home buyers to enter the housing market. In response to continued economic uncertainty, the Commonwealth extended the First Home Owners Boost for an additional six months, with the value of grants halving for the three months to 31 December 2009. Eligibility for the First Home Owners Boost has now ceased.

The continuation of the First Home Owners Boost payment in 2011-12 and 2012-13 reflects the 12 month application period and the timeframes allowed for the construction of new homes.

National Partnership on homelessness

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	35.2	24.9	32.1	15.9	9.6	4.5	2.3	6.0	130.5
2011-12	34.5	25.9	33.4	16.6	10.0	2.6	2.4	6.2	131.5
2012-13	41.4	31.2	39.7	19.6	12.0	2.6	2.4	7.6	156.5
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for the *National Partnership on homelessness*. This National Partnership includes the *A Place to Call Home* initiative, a joint initiative by the Commonwealth and the States to build 600 new homes for individuals and families experiencing homelessness. The Commonwealth contribution to the *A Place to Call Home* initiative is \$150 million over five years to 2012-13, with the States matching this funding.

This National Partnership represents a significant first step to reduce homelessness by 20 per cent by 2013 and 50 per cent by 2020. This National Partnership focuses on three key strategies to reduce homelessness:

- prevention and early intervention to stop people becoming homeless;
- breaking the cycle of homelessness; and
- improving and expanding the service response to homelessness.

There are over 190 new and expanded activities being undertaken across the States to reduce homelessness under this National Partnership.

National Partnership on the Nation Building and Jobs Plan — social housing — second stage construction

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	482.6	203.2	302.6	155.5	84.9	29.7	22.5	13.2	1,294.0
2011-12	-	63.8	39.5	20.0	30.7	4.6	1.4	2.0	162.0
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for second stage construction under the *National Partnership on the Nation Building and Jobs Plan — social housing*. This National Partnership was established to provide economic stimulus by increasing the supply of social housing through new construction, and contributing to reduced homelessness and improved outcomes for the homeless and Indigenous Australians. Funding ceases in 2011-12.

National Partnership on remote Indigenous housing

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	22.9	3.2	70.2	85.9	19.4	2.1	-	471.4	675.0
2011-12	26.1	2.5	96.5	98.5	23.3	3.1	-	275.5	525.6
2012-13	26.6	2.5	145.7	128.7	27.9	2.8	-	139.6	473.7
2013-14	46.6	2.5	177.5	191.3	36.4	2.9	-	80.7	537.8
2014-15	60.7	2.5	155.6	165.6	27.8	2.5	-	77.3	492.0

The Commonwealth is providing funding for the *National Partnership on remote Indigenous housing*. This National Partnership was established to facilitate significant reform in the provision of housing for Indigenous people in remote communities and to address overcrowding, homelessness, poor housing conditions and severe housing shortages.

INFRASTRUCTURE

In 2011-12, the Commonwealth will provide funding of \$5.7 billion to support state infrastructure services.

Table 2.8 provides information on payments to support state infrastructure services.

Table 2.8: Payments to support state infrastructure services

\$million	2010-11	2011-12	2012-13	2013-14	2014-15
National Partnership payments					
Regional Infrastructure Fund					
Stream 1 - Committed infrastructure projects	12.0	42.4	119.3	210.7	-
Stream 2 - Economic infrastructure projects	-	-	300.0	368.1	665.5
Stream 3 - Regional Development Australia Fund	-	-	285.0	288.0	-
Centenary of Canberra 2013					
A gift to the national capital	-	27.0	25.0	5.0	5.0
East Kimberley development package					
Other infrastructure projects	12.8	1.5	-	-	-
Interstate road transport	76.5	81.0	85.1	89.3	93.8
Local Government and Regional Development					
Infrastructure employment projects	21.6	60.9	-	-	-
Local community sporting infrastructure	2.4	-	-	-	-
Nation Building Program					
Investment					
Rail	18.7	122.8	287.4	266.5	150.0
Road	1,807.7	2,913.9	2,743.0	2,788.9	176.3
Black spot projects	50.4	74.5	59.5	59.5	-
Off-network projects					
Rail	52.0	93.5	77.0	140.8	-
Road	165.4	153.7	134.1	129.7	-
Supplementary	25.1	16.7	-	-	-
Improving the national network	49.2	7.0	-	-	-
Heavy vehicle safety and productivity	16.0	28.0	-	-	-
Roads to Recovery	349.8	349.8	349.8	349.8	-
Improving local roads	1.0	-	-	-	-
Nation Building Plan for the Future					
Major Cities					
Rail	30.2	60.6	101.2	37.0	-
Building Australia Fund					
Rail	399.1	719.2	655.4	858.0	500.0
Road	432.0	848.0	890.0	41.0	-

Table 2.8: Payments to support state infrastructure services (continued)

\$million	2010-11	2011-12	2012-13	2013-14	2014-15
National smart-managed motorways	-	20.0	20.0	20.0	-
North Penrith Thornton Park Car Park	3.8	-	-	-	-
Regional and Local Community Infrastructure program	268.5	40.0	-	-	-
Seamless National Economy					
National Heavy Vehicles Transport Regulator	1.7	1.8	1.0	-	-
National Rail Transport Safety Regulator	0.6	1.4	0.6	-	-
Townsville Convention and Entertainment Centre	-	-	10.0	10.0	10.0
Total	3,796.5	5,663.6	6,143.4	5,662.3	1,600.6
<i>Memorandum item - payments direct to local governments included in payments above</i>					
East Kimberley development package					
Other infrastructure projects	7.0	-	-	-	-
Local Government and Regional Development					
Infrastructure employment projects	8.6	44.4	-	-	-
Local community sporting infrastructure	2.4	-	-	-	-
Nation Building Program					
Off-network projects					
Rail	4.0	3.4	0.8	0.8	-
Road	69.7	63.2	10.4	7.0	-
Supplementary	24.0	16.7	-	-	-
Roads to Recovery	349.8	349.8	349.8	349.8	-
Improving local roads	1.0	-	-	-	-
North Penrith Thornton Park Car Park	3.8	-	-	-	-
Regional and Local Community Infrastructure Program	268.5	40.0	-	-	-
Townsville Convention and Entertainment Centre	-	-	10.0	10.0	10.0
Total	738.9	517.5	370.9	367.5	10.0

National Partnership payments for infrastructure

Regional Infrastructure Fund

The Commonwealth has committed \$6.0 billion over 11 years to 2020-21 for the Regional Infrastructure Fund (RIF) to re-invest proceeds of the mining boom in regional Australia. The RIF includes at least \$2.0 billion each to Queensland and Western Australia. \$5.6 billion in funding is committed subject to the passage of the Minerals Resource Rent Tax legislation, while initial funding will be injected to begin work to deliver Stream 1 of the RIF.

The RIF will:

- promote development and job creation in mining communities, and communities which support the mining sector;
- provide a clear benefit to Australia's economic development, and to investment in Australia's resource and export capacity; and

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- address potential capacity constraints arising from export production and resource projects.

The Commonwealth will ensure that RIF funding to the States will have regard to their share of total mining production over time.

Projects from the RIF will be delivered in three streams:

Stream 1 — Committed infrastructure projects

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	2.0	-	10.0	-	-	-	-	-	12.0
2011-12	-	-	35.0	7.4	-	-	-	-	42.4
2012-13	-	-	66.0	53.3	-	-	-	-	119.3
2013-14	-	-	92.0	118.7	-	-	-	-	210.7
2014-15	-	-	-	-	-	-	-	-	-

Stream 1 will provide funding to support projects already committed in 2010 in the Infrastructure and Transport portfolio, including the Mackay Ring Road and the Scone Level Crossing. These measures are discussed in *Regional Infrastructure Fund – administration*, *Regional Infrastructure Fund – Mackay Ring Road* and *Regional Infrastructure Fund – Scone Level Crossing* as part of Budget Paper No. 2: *Budget Measures 2011-12*.

Stream 2 — Economic infrastructure projects^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	-	-	-	-	-	-	-	-	-
2011-12	-	-	-	-	-	-	-	-	-
2012-13	~	~	~	~	~	~	~	~	300.0
2013-14	~	~	~	~	~	~	~	~	368.1
2014-15	~	~	~	~	~	~	~	~	665.5

(a) State allocations have not been finalised for this Stream.

Stream 2 will provide funding over nine years to support ongoing investment in economic infrastructure.

Stream 3 — Regional Development Australia Fund^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	-	-	-	-	-	-	-	-	-
2011-12	-	-	-	-	-	-	-	-	-
2012-13	~	~	~	~	~	~	~	~	285.0
2013-14	~	~	~	~	~	~	~	~	288.0
2014-15	-	-	-	-	-	-	-	-	-

(a) State allocations have not been finalised for this Stream.

As part of the agreement with the Independents, the Government agreed that \$573.0 million of the RIF would be used for local projects identified by Regional Development Australia committees. Stream 3 will provide funding for the new

Regional Development Australia Fund administered by the Department of Regional Australia, Regional Development and Local Government.

Centenary of Canberra 2013 — A gift to the National Capital

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	-	-	-	-	-	-	-	-	-
2011-12	-	-	-	-	-	-	27.0	-	27.0
2012-13	-	-	-	-	-	-	25.0	-	25.0
2013-14	-	-	-	-	-	-	5.0	-	5.0
2014-15	-	-	-	-	-	-	5.0	-	5.0

The Commonwealth will provide funding over four years to the Australian Capital Territory Government to commemorate the Centenary of Canberra in 2013.

A contribution will be provided for the redevelopment of Constitution Avenue, including a dedicated cycle lane and shared commuter paths. A contribution will also be provided for the development of the National Arboretum Canberra.

Further details of Commonwealth funding provided for the Centenary of Canberra 2013 can be found in the Other section of this Part.

Funding for the Centenary of Canberra 2013 is a new spending measure taken in the 2011-12 Budget. This measure is discussed in Budget Paper No. 2: *Budget Measures 2011-12*.

East Kimberley development package

The Commonwealth is providing funding in 2011-12 to the Western Australian Government through the *National Partnership on the East Kimberley development package*, as well as to the Shire of Wyndham East Kimberley and local Indigenous organisations, to support economic development through investment in social and common use infrastructure. The East Kimberley development package comprises four streams of projects:

- health-related projects;
- education-related projects;
- social and transitional housing projects; and
- other infrastructure projects in the transport and community projects sector.

National Partnership on the East Kimberley development package — other infrastructure projects

States component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	-	-	-	5.8	-	-	-	-	5.8
2011-12	-	-	-	1.5	-	-	-	-	1.5
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-

Local government component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	-	-	-	7.0	-	-	-	-	7.0
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding to the West Australian government, the Wyndham Shire and associated Indigenous organisations in the East Kimberley region of Western Australia for transport and community infrastructure projects. Investment in transport and community infrastructure projects will help to build a 'sense of place' within the community, as well as improving liveability and economic growth in the East Kimberley region.

Further details of Commonwealth funding being provided for the East Kimberley development package can be found in the Health, Education and Affordable Housing sections of this Part.

Interstate road transport

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	35.3	20.5	7.3	3.0	9.3	0.4	0.4	0.4	76.5
2011-12	37.3	21.7	7.7	3.2	9.8	0.4	0.4	0.4	81.0
2012-13	39.2	22.8	8.1	3.4	10.3	0.4	0.4	0.4	85.1
2013-14	41.2	24.0	8.5	3.5	10.8	0.4	0.4	0.4	89.3
2014-15	43.2	25.2	8.9	3.7	11.3	0.5	0.5	0.5	93.8

The Commonwealth is providing funding to the States under the *Interstate Road Transport Act 1985* that is equal to total revenue received from registrations made under the Federal Interstate Registration Scheme for each respective State.

National Partnership on Local Government and Regional Development — infrastructure employment projects

State component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	-	-	4.0	6.5	-	2.5	-	-	13.0
2011-12	-	-	3.0	3.5	-	10.0	-	-	16.5
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-

Local government component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	-	0.3	4.5	-	2.6	1.2	-	-	8.6
2011-12	2.4	2.0	40.0	-	-	-	-	-	44.4
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for infrastructure employment projects under the *National Partnership on Local Government and Regional Development*. The program will generate jobs and increase skills by supporting key infrastructure projects in areas of need in local communities.

Further details of funding being provided under the *National Partnership on Local Government and Regional Development* can be found in the Other section of this Part.

Local community sporting infrastructure

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	2.4	-	-	-	-	-	-	-	2.4
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding in 2010-11 direct to the Camden Council in New South Wales for the development of the Camden Aquatic Centre.

National Partnership on the Nation Building Program

The Commonwealth is providing funding for rail and road infrastructure through the *National Partnership on the Nation Building Program*. The program assists economic and social development regionally and nationally by providing funding to improve the performance of land transport infrastructure.

The *National Partnership on the Nation Building Program* comprises several components that are detailed in the tables below.

National Partnership on the Nation Building Program — Investment

Rail component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	3.0	-	-	0.6	-	15.1	-	-	18.7
2011-12	94.4	-	-	0.5	-	27.9	-	-	122.8
2012-13	235.6	-	-	12.9	-	38.9	-	-	287.4
2013-14	233.8	-	-	12.8	-	19.9	-	-	266.5
2014-15	150.0	-	-	-	-	-	-	-	150.0

Road component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	719.6	276.4	446.3	165.6	84.5	76.3	0.5	38.6	1,807.7
2011-12	1,035.4	378.3	890.0	293.0	235.5	28.0	0.5	53.2	2,913.9
2012-13	837.8	518.9	756.6	357.8	203.1	19.7	0.5	48.7	2,743.0
2013-14	931.7	505.4	867.9	307.2	84.0	11.7	0.5	80.5	2,788.9
2014-15	-	40.0	136.3	-	-	-	-	-	176.3

The investment component of the Nation Building Program targets nationally significant projects. These projects will improve the efficiency and safety of the national land transport network. Funding is provided for road and rail construction projects and network maintenance, including transport development, innovation projects and grants to land transport research entities.

Additional funding to New South Wales in 2011-12 toward planning, route assessment and other work to progress duplication of the remaining sections of the Pacific Highway — as detailed in the measure *Nation Building — additional funding for the Pacific Highway* — has been included in payments for the Road component.

Similarly, the reinstatement of projects relating to the Bruce Highway and savings offsets from the Ipswich Motorway as part of the measure *Natural disaster recovery and rebuilding — reinstatement of infrastructure projects for Queensland*, the deferral of funding to Victoria for the upgrade of the Princess Highway as part of the measure *Natural disaster recovery and rebuilding — deferral of other infrastructure projects* and the deferral of the feasibility study into the F3 to Sydney Orbital project detailed in the measure *Nation Building Program — F3 to Sydney Orbital feasibility study — deferral* have been included in payments for the Investment — Road component.

The deferral of funding relating to the Northern Sydney Freight Corridor rail project as part of the measure *Natural disaster recovery and rebuilding — deferral of other infrastructure projects* has been included in payments for the Investment — Rail component.

These measures are discussed in Budget Paper No. 2: *Budget Measures 2011-12*.

National Partnership on the Nation Building Program — black spot projects

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	14.3	11.3	7.1	8.2	5.6	1.5	1.0	1.4	50.4
2011-12	24.1	17.6	17.1	7.5	4.7	1.6	1.0	1.0	74.5
2012-13	19.1	13.6	12.1	6.5	4.7	1.6	1.0	1.0	59.5
2013-14	19.1	13.6	12.1	6.5	4.7	1.6	1.0	1.0	59.5
2014-15	-	-	-	-	-	-	-	-	-

Black spot projects improve the safety of road sites which have been identified as high-risk areas for serious crashes. Most funding goes to projects to treat sites that have a record of at least three accidents involving casualties over a five-year period and can demonstrate a robust benefit to cost ratio of at least 2:1.

National Partnership on the Nation Building Program — off-network projects

Rail component — States

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	-	14.0	-	30.0	-	4.0	-	-	48.0
2011-12	-	14.0	30.0	40.0	-	6.1	-	-	90.1
2012-13	-	17.0	20.0	33.0	-	6.3	-	-	76.3
2013-14	-	25.0	83.0	32.0	-	-	-	-	140.0
2014-15	-	-	-	-	-	-	-	-	-

Rail component — local government

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	-	4.0	-	-	-	-	-	-	4.0
2011-12	-	3.4	-	-	-	-	-	-	3.4
2012-13	-	0.8	-	-	-	-	-	-	0.8
2013-14	-	0.8	-	-	-	-	-	-	0.8
2014-15	-	-	-	-	-	-	-	-	-

Road component — States

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	24.9	9.7	12.8	9.9	-	10.6	16.4	11.4	95.6
2011-12	15.6	20.4	3.7	13.5	-	10.3	14.0	13.0	90.5
2012-13	47.5	42.9	2.1	20.0	-	7.3	-	4.0	123.7
2013-14	10.9	68.2	-	25.6	-	14.0	-	4.0	122.8
2014-15	-	-	-	-	-	-	-	-	-

Road component — local government

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	0.2	-	60.0	7.5	-	2.0	-	-	69.7
2011-12	8.6	-	50.0	4.6	-	-	-	-	63.2
2012-13	5.4	-	-	5.0	-	-	-	-	10.4
2013-14	3.4	-	-	3.6	-	-	-	-	7.0
2014-15	-	-	-	-	-	-	-	-	-

Supplementary component^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	6.8	6.0	6.5	4.3	1.3	0.3	-	-	25.1
2011-12	1.0	0.7	5.0	10.0	-	-	-	-	16.7
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-

(a) Figures in this table represent expenses against prepayments made to the States and local governments in 2006-07.

The off-network projects program is designed to improve rail and road infrastructure not included on the national land transport network. It improves safety, assists industry development and supports job creation in local communities.

Funding for the off-network — rail component of the *National Partnership on the Nation Building program* includes a new spending measure taken in the 2011-12 Budget.

Funding to Queensland brought forward for the Moreton Bay Rail link in 2011-12 as detailed in the measure *Nation Building — Moreton Bay Rail Link* has been included in payments for the off-network — rail component. This measure is detailed in Budget Paper No. 2: *Budget Measures 2011-12*.

The Commonwealth is also providing funding directly to local governments for off-network projects.

National Partnership on the Nation Building Program — improving the national network^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	-	-	20.0	1.0	10.6	17.6	-	-	49.2
2011-12	-	-	3.2	3.8	-	-	-	-	7.0
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-

(a) Figures in this table represent expenses against prepayments made to the States in 2005-06.

The Commonwealth provided a one-off supplementary payment of \$1.8 billion in 2005-06 to the States to complete major works packages. Works include the Pacific and Hume highways in New South Wales, the Bruce Highway in Queensland, the Eyre, Great Eastern and Great Northern highways in Western Australia, the Sturt Highway in South Australia, the East Tamar Highway in Tasmania and the Victoria Highway in the Northern Territory.

The table above provides an indicative profile of State expenditure against this supplementary payment.

National Partnership on the Nation Building Program — heavy vehicle safety and productivity

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	2.2	5.6	1.1	2.0	2.6	1.3	0.5	0.5	16.0
2011-12	7.1	6.5	5.6	2.5	5.0	0.7	-	0.6	28.0
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-

Through the heavy vehicle safety and productivity program, the safety of the drivers of heavy vehicles is addressed through fatigue management and road enhancement projects, such as rest areas and bridge upgrades.

Nation Building Program — Roads to Recovery^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	94.8	71.2	71.2	51.2	31.7	11.4	8.1	10.2	349.8
2011-12	97.5	71.2	71.2	51.2	31.5	11.4	5.6	10.2	349.8
2012-13	97.5	71.2	71.2	51.2	31.5	11.4	5.6	10.2	349.8
2013-14	100.2	71.2	71.2	51.2	31.3	11.4	3.1	10.2	349.8
2014-15	-	-	-	-	-	-	-	-	-

(a) Payments to South Australia include funding in each financial year paid to local government through the State.

The Commonwealth is providing funding direct to local governments for the Roads to Recovery program. The program is providing funding for road construction and maintenance projects at a local level according to the *Roads to Recovery Act 2000* and the *Nation Building Program (Land Transport) Act 2009*. Decisions on projects to be funded are made locally and reported to the Commonwealth.

Nation Building Program — improving local roads^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	-	-	-	-	1.0	-	-	-	1.0
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-

(a) Figures in this table represent expenses against prepayments made to the States in 2005-06.

The Commonwealth provided additional funding direct to local governments through the improving local roads program as a supplement to the Nation Building — Roads to Recovery program. Funding of \$307.5 million was advanced in June 2006 as part of the 2006-07 Budget measures. This program is expected to be fully expensed in 2010-11 in line with completion of final project milestones.

National Partnership on the Nation Building Plan for the Future

Several payments are included in the *National Partnership on the Nation Building Plan for the Future*.

Major Cities — rail component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	-	-	-	30.2	-	-	-	-	30.2
2011-12	-	-	-	60.6	-	-	-	-	60.6
2012-13	-	-	-	101.2	-	-	-	-	101.2
2013-14	-	-	-	37.0	-	-	-	-	37.0
2014-15	-	-	-	-	-	-	-	-	-

Building Australia Fund — rail component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	-	247.0	-	-	152.1	-	-	-	399.1
2011-12	-	463.0	-	-	256.2	-	-	-	719.2
2012-13	-	547.0	-	-	108.4	-	-	-	655.4
2013-14	-	858.0	-	-	-	-	-	-	858.0
2014-15	-	500.0	-	-	-	-	-	-	500.0

Building Australia Fund — road component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	432.0	-	-	-	-	-	-	-	432.0
2011-12	848.0	-	-	-	-	-	-	-	848.0
2012-13	490.0	-	400.0	-	-	-	-	-	890.0
2013-14	41.0	-	-	-	-	-	-	-	41.0
2014-15	-	-	-	-	-	-	-	-	-

The *National Partnership on the Nation Building Plan for the Future* is providing funding for nationally significant infrastructure projects. The Major Cities Project and the Building Australia Fund will support future economic growth by improving the quality and efficiency of Australia's transport networks with the intention of increasing city liveability and sustainability in the context of a growing population.

National smart-managed motorways^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	-	-	-	-	-	-	-	-	-
2011-12	~	~	~	~	~	~	~	~	20.0
2012-13	~	~	~	~	~	~	~	~	20.0
2013-14	~	~	~	~	~	~	~	~	20.0
2014-15	-	-	-	-	-	-	-	-	-

(a) State allocations have not been finalised for this measure.

The Commonwealth will provide funding for smart infrastructure technologies to reduce congestion and improve both traffic demand management and the overall efficiency of the transport network in major cities. Managed motorways integrate data collection sensors and control tools to improve real time management of motorways to secure a higher and more consistent level of motorway performance.

Funding for smart-managed motorways is a new spending measure taken in the 2011-12 Budget. This measure is discussed in *Sustainable Australia – Managed Motorways* as part of Budget Paper No. 2: *Budget Measures 2011-12*.

North Penrith Thornton Park Car Park

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	3.8	-	-	-	-	-	-	-	3.8
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding towards construction and landscaping costs associated with the construction of a multi-level car park. The car park will assist the Penrith community in addressing a current shortfall in commuter parking at Penrith Railway Station. The project is expected to be completed by December 2011.

Regional and Local Community Infrastructure Program

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	83.1	84.2	40.8	28.6	19.3	5.9	1.4	5.2	268.5
2011-12	12.4	12.6	6.1	3.7	2.9	0.9	0.4	1.0	40.0
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding direct to local governments under the Regional and Local Community Infrastructure Program to build and modernise community infrastructure.

National Partnership to deliver a Seamless National Economy

National Heavy Vehicles Transport Regulator component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	-	-	1.7	-	-	-	-	-	1.7
2011-12	-	-	1.8	-	-	-	-	-	1.8
2012-13	-	-	1.0	-	-	-	-	-	1.0
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-

National Rail Transport Safety Regulator component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	-	-	-	-	0.6	-	-	-	0.6
2011-12	-	-	-	-	1.4	-	-	-	1.4
2012-13	-	-	-	-	0.6	-	-	-	0.6
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding under the *National Partnership to deliver a Seamless National Economy* for the creation of project implementation teams to establish national heavy vehicle and rail safety regulators. States are also contributing funding to these activities. The national heavy vehicles regulator will be established in Queensland and the national rail transport safety regulator in South Australia.

Budget Paper No. 3

Additional funding for the national heavy vehicle and rail safety regulators is part of the new spending measure *National Transport Regulators – additional funding* taken in the 2011-12 Budget. This measure is discussed in Budget Paper No. 2: *Budget Measures 2011-12*.

Townsville Convention and Entertainment Centre

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	-	-	-	-	-	-	-	-	-
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	10.0	-	-	-	-	-	10.0
2013-14	-	-	10.0	-	-	-	-	-	10.0
2014-15	-	-	10.0	-	-	-	-	-	10.0

The Commonwealth will provide funding from 2012-13 for the construction of the Townsville Convention and Entertainment Centre to deliver on a commitment made as part of the 2010 election.

ENVIRONMENT

In 2011-12, the Commonwealth will provide funding of \$881.1 million to support state environment services.

Table 2.9 provides information on payments to support state environment services.

Table 2.9: Payments to support state environment services

\$million	2010-11	2011-12	2012-13	2013-14	2014-15
National Partnership payments					
Bioremediation and revegetation	4.7	-	-	-	-
Caring for our Country	143.4	143.4	143.4	-	-
Environmental management of the former Rum Jungle mine site	1.2	2.4	1.5	-	-
Exotic Disease Preparedness Program	7.9	0.4	0.4	0.4	0.4
Great Artesian Basin Sustainability Initiative	9.3	30.4	15.1	15.1	-
Natural disaster recovery and rebuilding relief appeals - Commonwealth contributions	14.1	-	-	-	-
Natural disaster resilience	27.8	34.7	26.2	26.9	27.5
Plant disease and eradication	5.1	2.8	-	-	-
Renewable remote power generation	17.3	6.4	-	-	-
Water for the Future					
National Urban Water and Desalination Plan	29.3	213.5	62.1	-	-
National Water Security Plan for Cities and Towns	24.8	107.1	-	-	-
Sustainable Rural Water Use and Infrastructure	149.5	340.0	-	-	-
Total	434.4	881.1	248.7	42.5	27.9
<i>Memorandum item - payments direct to local governments included in payments above</i>					
Water for the Future	11.3	47.6	6.0	-	-
Total	11.3	47.6	6.0	-	-

National Partnership payments for the environment

National Partnership on bioremediation and revegetation

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	-	-	-	-	4.7	-	-	-	4.7
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for the *National Partnership on bioremediation and revegetation* for trials in suitable sites in and around South Australia's lower lakes. The trials will continue to engage and involve local communities.

National Partnership on Caring for our Country

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	35.3	27.5	23.0	24.1	17.3	11.1	1.4	3.7	143.4
2011-12	35.3	27.5	23.0	24.1	17.3	11.1	1.4	3.7	143.4
2012-13	35.3	27.5	23.0	24.1	17.3	11.1	1.4	3.7	143.4
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for the *National Partnership on Caring for our Country*. Caring for our Country is the Commonwealth's natural resource management initiative, and aims to integrate delivery of the Commonwealth's natural resource management activities.

National Partnership on the environmental management of the former Rum Jungle mine site

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	-	-	-	-	-	-	-	1.2	1.2
2011-12	-	-	-	-	-	-	-	2.4	2.4
2012-13	-	-	-	-	-	-	-	1.5	1.5
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for the *National Partnership on the environmental management of the former Rum Jungle mine site*. This National Partnership was established to improve the daily management of the site. It is also supporting studies and environmental monitoring to inform ongoing site management and rehabilitation strategies. These strategies are being developed in partnership with stakeholders, including the site's traditional owners.

National Partnership on the Exotic Disease Preparedness Program

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	0.1	0.1	7.6	0.1	..	..	..	..	7.9
2011-12	0.2	..	..	..	..	..	..	..	0.4
2012-13	0.2	..	..	..	..	..	..	..	0.4
2013-14	0.3	..	..	..	..	..	..	..	0.4
2014-15	0.3	..	..	..	..	..	..	..	0.4

The Commonwealth is providing funding for the *National Partnership on the Exotic Disease Preparedness Program*. The Exotic Disease Preparedness Program was established to improve Australia's preparedness for emergency and emerging diseases through funding to support the development of technologies and strategies to prevent, control or eradicate emergency and emerging disease specifically in wildlife and feral animals, focusing on those that could threaten Australia's livestock industries.

A new spending measure associated with the Exotic Disease Preparedness Program is discussed in Budget Paper No. 2: *Budget Measures 2011-12*.

National Partnership on the Great Artesian Basin Sustainability Initiative

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	5.1	-	3.1	-	1.1	-	-	-	9.3
2011-12	10.4	-	19.1	-	0.9	-	-	-	30.4
2012-13	5.5	-	8.6	-	1.0	-	-	-	15.1
2013-14	5.5	-	8.6	-	1.0	-	-	-	15.1
2014-15	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for the *National Partnership on the Great Artesian Basin Sustainability Initiative* to continue work on the repair of uncontrolled artesian bores and the replacement of wasteful open earth bore drains with piped water reticulation systems through the Great Artesian Basin.

The Great Artesian Basin Sustainability Initiative is being delivered through state agencies, with the Commonwealth contributing jointly with State governments and private bore owners.

National Partnership on natural disaster recovery and rebuilding relief appeals — Commonwealth contributions

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	-	1.0	12.1	1.0	-	-	-	-	14.1
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding to natural disaster recovery and rebuilding relief appeals to help people affected by natural disasters in Victoria, Queensland and Western Australia.

These relief appeal payments are separate from Commonwealth assistance to the States under the Natural Disaster Relief and Recovery Arrangements outlined in the Contingent Payments section of this Part.

New spending measures associated with natural disaster recovery and rebuilding relief appeals — Commonwealth contributions are discussed in further detail in Budget Paper No. 2: *Budget Measures 2011-12*.

National Partnership on natural disaster resilience

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	6.6	4.1	5.8	3.0	2.0	3.8	1.3	1.3	27.8
2011-12	6.7	4.1	5.9	3.1	2.1	10.3	1.3	1.3	34.7
2012-13	6.8	4.2	6.0	3.1	2.1	1.3	1.3	1.3	26.2
2013-14	7.0	4.3	6.2	3.2	2.2	1.3	1.3	1.3	26.9
2014-15	7.2	4.4	6.3	3.3	2.2	1.4	1.4	1.4	27.5

The Commonwealth is providing funding for the *National Partnership on natural disaster resilience*. This National Partnership provides funding to the States to strengthen

community resilience to natural disasters through the Natural Disaster Resilience Program (NDRP).

The NDRP replaces a number of programs, combining funds to allow the flexibility to address state-specific priorities. This National Partnership recognises that the Commonwealth and State governments have a mutual interest in reducing the impact of, and increasing resilience to, natural disasters. It formalises their commitment to work together with other parties, such as volunteers, the private and non-government sectors and local government to achieve this outcome.

National Partnership on plant disease and eradication

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	1.8	0.4	2.5	0.5	-	-	-	-	5.1
2011-12	-	0.4	0.7	0.5	1.3	-	-	-	2.8
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for the *National Partnership on plant disease and eradication*. Commonwealth funding contributes to ongoing programs to eradicate exotic plant pests and diseases, which if allowed to establish and spread, would have serious economic and environmental impacts.

The Commonwealth is involved due to the potential implications for interstate biodiversity, market access issues for agricultural products and the need to protect nationally significant environmental assets.

A new measure associated with plant disease and eradication is discussed in Budget Paper No. 2: *Budget Measures 2011-12*.

National Partnership on renewable remote power generation

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	0.1	..	-	14.7	0.3	0.5	-	1.8	17.3
2011-12	-	-	-	2.7	0.6	-	-	3.1	6.4
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for the *National Partnership on renewable remote power generation*. This program provides financial support to increase the use of renewable power generation and water pumping systems in remote parts of Australia to reduce reliance on fossil fuels for electricity supply.

National Partnership on Water for the Future**National Urban Water and Desalination Plan component**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	-	5.5	-	0.4	23.4	-	-	-	29.3
2011-12	-	9.0	-	1.0	203.5	-	-	-	213.5
2012-13	-	9.5	-	1.0	51.6	-	-	-	62.1
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for the National Urban Water and Desalination Plan under the *National Partnership on Water for the Future* for four specific urban water management projects in large urban centres. These projects will help secure water supplies and reduce reliance on traditional rainfall-dependent water sources without adding to greenhouse gas emissions.

National Water Security Plan for Cities and Towns component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	1.7	4.0	0.5	2.9	2.3	6.6	-	6.8	24.8
2011-12	35.2	5.0	22.4	20.9	6.4	3.7	-	13.5	107.1
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for the National Water Security Plan for Cities and Towns under the *National Partnership on Water for the Future*. Six specific urban water management projects and 18 projects, across 17 remote communities, will assist implementation of the COAG Strategy for Water and Wastewater in Remote (including Indigenous) Communities.

Sustainable Rural Water Use and Infrastructure component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	14.7	78.1	14.7	1.5	26.3	13.8	0.2	0.1	149.5
2011-12	58.9	175.6	23.5	5.2	36.7	39.7	0.2	0.3	340.0
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for the Sustainable Rural Water Use and Infrastructure program under the *National Partnership on Water for the Future*. The program is improving the efficiency and productivity of rural water management and usage; delivering substantial and lasting water returns to the environment; and helping secure a long-term sustainable future for irrigated agriculture. The program is delivering projects such as the Supporting More Efficient Irrigation in Tasmania project, the Orange City Pipeline project and the Gascoyne Irrigation Pipeline project.

CONTINGENT PAYMENTS

Contingent payments arise where the Commonwealth has committed to provide compensation when an event occurs or otherwise guarantees the States' financial position. Payments to the States will only arise if the relevant event occurs.

Table 2.10 provides information on contingent payments.

Table 2.10: Contingent payments to the States

\$million	2010-11	2011-12	2012-13	2013-14	2014-15
National Partnership payments					
Exceptional Circumstances Assistance	235.4	10.8	-	-	-
Hepatitis C settlement fund	0.4	1.4	-	-	-
Natural disaster recovery and rebuilding	982.6	478.9	1,650.0	3,955.0	1,416.0
Total	1,218.4	491.1	1,650.0	3,955.0	1,416.0

Exceptional Circumstances Assistance^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	149.3	51.4	11.0	-	23.7	-	-	-	235.4
2011-12	2.4	-	-	-	8.4	-	-	-	10.8
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-

(a) Exceptional Circumstances Assistance is related to the Agriculture, forestry and fishing GFS function.

The *Intergovernmental Agreement on Rural Adjustment* provides authority to deliver the Exceptional Circumstances (EC) interest rate subsidy payments to eligible farm and small businesses in EC areas which are viable in the long-term but require short-term support to overcome some of the financial effects of drought. This agreement is the basis for the administration of the program and outlines the respective roles of the Commonwealth and States, and their responsibilities and obligations.

New spending measures associated with Exceptional Circumstances Assistance are discussed in Budget Paper No. 2: *Budget Measures 2011-12*.

Hepatitis C settlement fund^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	0.3	-	-	-	-	-	..	-	0.4
2011-12	1.1	-	-	..	0.2	-	..	0.1	1.4
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-

(a) Hepatitis C contingent payments are related to the Health GFS function.

The Commonwealth is contributing to the States' schemes for out-of-court settlement costs for eligible individuals who contracted Hepatitis C through the blood supply service between 1985 and 1991.

Natural disaster recovery and rebuilding^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	24.1	104.5	830.6	7.6	2.7	0.4	-	12.5	982.6
2011-12	24.1	1.4	430.2	7.6	2.7	0.4	-	12.5	478.9
2012-13	141.1	275.4	1,187.3	25.6	2.7	5.4	-	12.5	1,650.0
2013-14	79.1	424.4	3,257.3	173.6	2.7	5.4	-	12.5	3,955.0
2014-15	24.1	6.4	1,349.3	20.6	2.7	0.4	-	12.5	1,416.0

(a) The cash payment in 2010-11 for Victoria will be \$604.5 million, of which \$500.0 million will be recognised as a prepayment. The cash payment in 2010-11 for Queensland will be \$2,880.6 million, of which \$2,050.0 million will be recognised as a prepayment.

The Commonwealth is providing funding under the Natural Disaster Relief and Recovery Arrangements, to assist the States with relief and recovery assistance following eligible natural disasters. This includes advance payments of \$2,050.0 million in 2010-11 and an expected \$500.0 million in 2011-12 to the Queensland Government in response to the November 2010 to February 2011 floods and Tropical Cyclone Yasi, and an advance payment of \$500.0 million to the Victorian Government for the floods over the summer period.

New spending measures associated with natural disaster recovery and rebuilding are discussed in Budget Paper No. 2: *Budget Measures 2011-12*.

A discussion of Natural disaster relief arrangements is provided in Part 1.

OTHER NATIONAL PARTNERSHIP PAYMENTS

The Commonwealth also makes various payments to the States to support other services, including payments in respect of:

- agriculture, forestry and fishing;
- fuel and energy;
- public order and safety; and
- recreation and culture.

Table 2.11 provides information on payments to support other state services.

Table 2.11: Payments to support other services

\$million	2010-11	2011-12	2012-13	2013-14	2014-15
National Partnership payments					
Centenary of Canberra 2013 - joint national program	-	2.6	2.0	1.0	-
Commonwealth Heads of Government Meeting 2011	-	nfp	-	-	-
CrimTrac police reference system	-	3.7	2.2	-	-
Digital Regions Initiative	19.6	21.0	10.4	-	-
Improving policing in very remote areas	1.0	-	-	-	-
Legal assistance services	190.8	194.8	198.3	201.5	205.8
Local Government and Regional Development					
Local Government Reform Fund	8.1	9.8	3.3	-	-
Native title	6.0	-	-	-	-
Pilot of drought reform measures in Western Australia	1.1	16.8	7.8	1.2	-
Remote Indigenous public internet access	2.3	2.0	2.1	2.1	2.2
Seamless national economy	-	200.0	250.0	-	-
Sinking fund on State debt	0.1	0.1	0.1	0.1	0.1
Standard Business Reporting Program	5.9	-	-	-	-
Tasmanian forest contractors financial support program	5.6	-	-	-	-
World sailing championships	2.0	3.6	-	-	-
Total	242.5	454.4	476.2	205.9	208.0
<i>Memorandum item - payments direct to local governments included in payments above</i>					
Digital Regions Initiative	0.4	..	..	-	-
Total	0.4	..	..	-	-

National Partnership for the Centenary of Canberra 2013 — joint national program

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	-	-	-	-	-	-	-	-	-
2011-12	-	-	-	-	-	-	2.6	-	2.6
2012-13	-	-	-	-	-	-	2.0	-	2.0
2013-14	-	-	-	-	-	-	1.0	-	1.0
2014-15	-	-	-	-	-	-	-	-	-

The Commonwealth will provide funding for the *National Partnership for the Centenary of Canberra 2013 – joint national program*. This National Partnership will fund a joint program of activities with the Australian Capital Territory Government to celebrate the Centenary of Canberra in 2013. These activities include cultural, sporting and civics awareness events and will engage communities across Australia to celebrate the centenary of the role of Canberra as the nation's capital.

Funding for the Centenary of Canberra 2013 is a new spending measure in the 2011-12 Budget. This measure is discussed in Budget Paper No. 2: *Budget Measures 2011-12*.

A related *National Partnership for the Centenary of Canberra 2013 – a gift to the national capital* is described in the Infrastructure section of this Part.

National Partnership on Commonwealth Heads of Government Meeting 2011

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	-	-	-	-	-	-	-	-	-
2011-12	-	-	-	nfp	-	-	-	-	nfp
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-

The Commonwealth will provide funding under the *National Partnership on Commonwealth Heads of Government Meeting 2011* to Western Australia in relation to security for the Commonwealth Heads of Government Meeting to be held in Perth in November 2011.

National Partnership on CrimTrac police reference system

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	-	-	-	-	-	-	-	-	-
2011-12	0.4	0.2	0.5	0.5	0.8	0.4	0.4	0.6	3.7
2012-13	0.2	0.1	0.3	0.3	0.5	0.2	0.2	0.3	2.2
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-

The Commonwealth will provide funding under the *National Partnership on CrimTrac police reference system* for a national information-sharing solution.

National Partnership on the Digital Regions Initiative^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	6.3	2.6	-	1.1	2.4	0.9	-	6.4	19.6
2011-12	7.8	1.2	4.1	0.9	2.9	2.3	-	1.9	21.0
2012-13	4.1	0.2	1.4	0.4	1.4	1.8	-	1.2	10.4
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-

(a) These figures include payments direct to local governments.

The Commonwealth is providing funding for the *National Partnership on the Digital Regions Initiative*. This National Partnership has been established to co-fund innovative digital enablement projects to support improved education, health and emergency services in regional, rural and remote communities.

National Partnership on improving policing in very remote areas

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	-	-	-	1.0	-	-	-	-	1.0
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-

The Commonwealth has provided funding under the *National Partnership on improving policing in very remote areas* to complete the construction of police stations and related infrastructure, including police housing in Western Australia. This National Partnership was part of the July 2006 COAG package addressing violence and child abuse in Indigenous communities.

National Partnership on legal assistance services

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	60.3	42.4	40.1	19.2	14.9	5.7	4.3	3.9	190.8
2011-12	61.6	43.6	40.5	19.6	15.4	5.8	4.4	3.9	194.8
2012-13	62.7	44.4	41.2	19.9	15.7	5.9	4.4	3.9	198.3
2013-14	63.7	45.2	41.9	20.3	16.0	6.0	4.5	4.0	201.5
2014-15	65.1	46.1	42.8	20.7	16.3	6.2	4.6	4.1	205.8

The Commonwealth is providing funding under the *National Partnership on legal assistance services* to the States for legal aid commissions so that they can provide legal assistance to disadvantaged persons in accordance with Commonwealth policy priorities.

National Partnership on Local Government and Regional Development

Local Government Reform Fund component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	0.8	1.5	1.9	1.4	1.7	0.4	0.1	0.3	8.1
2011-12	2.4	0.9	1.1	1.0	1.7	1.2	0.3	1.2	9.8
2012-13	-	1.3	..	1.1	0.1	..	0.7	..	3.3
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding to the States for projects that support the implementation of nationally consistent frameworks for local government asset and financial management and/or improve collaboration in the local government sector. The Local Government Reform Fund is encouraging collaboration between councils and helping to improve their capacity to serve local communities.

Further details of funding provided under the *National Partnership on Local Government and Regional Development* can be found in the Infrastructure section of this Part.

National Partnership on native title

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	-	6.0	-	-	-	-	-	-	6.0
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-

The Commonwealth has provided funding for the *National Partnership on native title settlements in Victoria*. This National Partnership will contribute to resolving two native title claims under the Victorian Traditional Owners Settlement Framework in Victoria and improved native title outcomes for all parties.

National Partnership on the pilot of drought reform measures in Western Australia

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	-	-	-	1.1	-	-	-	-	1.1
2011-12	-	-	-	16.8	-	-	-	-	16.8
2012-13	-	-	-	7.8	-	-	-	-	7.8
2013-14	-	-	-	1.2	-	-	-	-	1.2
2014-15	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for the *National Partnership on the pilot of drought reform measures in Western Australia*. This National Partnership was established to test a package of new measures developed in response to the national review of drought policy, including assistance for farm business planning, on-farm projects and capacity building and community activities, as well as support for farm households and communities. The program aims to increase the resilience and capacity of farmers,

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farming families and their communities to prepare for and self-manage drought, climate variability and reduced water allocation.

The pilot is currently being conducted in a region of Western Australia that covers a broad range of farming enterprises and climatic conditions. The pilot will be extended for one year to 30 June 2012, and the pilot region expanded to include the south-west region of Western Australia, subject to agreement with the Western Australian Government.

Additional funding for this National Partnership is a new spending measure in the 2011-12 Budget. This measure is detailed in *Drought policy reform – pilot of new measures in Western Australia – extension and expansion* in Budget Paper No. 2: *Budget Measures 2011-12*.

National Partnership on remote Indigenous public internet access

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	0.2	-	0.4	0.8	0.2	-	-	0.8	2.3
2011-12	0.1	-	0.3	0.7	0.1	-	-	0.7	2.0
2012-13	0.1	-	0.4	0.7	0.1	-	-	0.7	2.1
2013-14	0.2	-	0.4	0.7	0.2	-	-	0.7	2.1
2014-15	0.2	-	0.4	0.7	0.2	-	-	0.7	2.2

The Commonwealth is providing funding for the *National Partnership on remote Indigenous public internet access*. This National Partnership was established to improve public internet access facilities and provide related computer training in remote Indigenous communities. This funding also covers maintenance of facilities installed in previous years under this arrangement.

National Partnership to deliver a seamless national economy

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	-	-	-	-	-	-	-	-	-
2011-12	64.2	49.6	41.0	20.7	14.7	4.5	3.2	2.1	200.0
2012-13	79.9	61.9	51.6	26.0	18.3	5.6	4.0	2.6	250.0
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-

The Commonwealth will provide funding for the *National Partnership to deliver a seamless national economy*. This National Partnership will reward States that work with the Commonwealth to deliver reforms reducing unnecessary and inconsistent regulation across jurisdictions and improve processes for regulatory design and review. Facilitation payments were provided to the States as part of this National Partnership in 2008-09.

Sinking fund on State debt

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	..	..	-	-	..	-	-	-	0.1
2011-12	..	..	-	-	..	-	-	-	0.1
2012-13	..	..	-	-	..	-	-	-	0.1
2013-14	..	..	-	-	..	-	-	-	0.1
2014-15	..	..	-	-	..	-	-	-	0.1

The Commonwealth is contributing to the Debt Retirement Reserve Trust Account on behalf of New South Wales, Victoria and South Australia in accordance with the *Financial Agreement Act 1994*.

National Partnership on the Standard Business Reporting Program^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	0.8	0.5	0.8	0.8	0.9	0.8	0.8	0.5	5.9
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-

(a) Yearly profiles and State splits are indicative distributions only and have been allocated on an equal per capita basis to all States. This distribution may change subject to negotiation with States on a National Partnership agreement and State participation in a competitive tendering process (where applicable). This indicative distribution does not entitle a State to the funds allocated against it.

The Commonwealth is providing funding to the States in 2010-11 for residual development activities and to operate and maintain the Standard Business Reporting Program. This program is a multi-agency initiative that is simplifying business-to-government reporting by:

- removing unnecessary or duplicated information from government forms;
- using accounting or record-keeping software to pre-fill government forms; and
- introducing a single secure way to interact online with participating agencies.

Government agencies participating in the Standard Business Reporting Program include the Treasury, Australian Securities and Investments Commission, Australian Taxation Office, Australian Prudential Regulation Authority, all state government revenue offices and Australian Bureau of Statistics (reporting and definition work only).

National Partnership on Tasmanian forest contractors financial support program

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	-	-	-	-	-	5.6	-	-	5.6
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-

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The Commonwealth has provided funding to Tasmania for the *National Partnership on Tasmanian forest contractors financial support program*.

The Commonwealth, together with the Tasmanian Government, assisted Tasmanian forest contractors to respond to the challenges facing the Tasmanian native forest industry. The funding provided financial support in the form of grants to eligible contracting businesses.

World sailing championships

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11	-	-	-	2.0	-	-	-	-	2.0
2011-12	-	-	-	3.6	-	-	-	-	3.6
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding to contribute to the staging of the International Sailing Federation World Championships in Western Australia in December 2011.

FINANCIAL ASSISTANCE GRANTS TO LOCAL GOVERNMENT

The Commonwealth is providing a financial contribution through State governments for the provision of local government services to the community. In 2011-12, payments for local government services will total \$1.6 billion, which includes a decision by the Commonwealth for \$536.6 million to be brought forward from 2011-12 to be paid in 2010-11. The Commonwealth will conduct a review into the equity and efficiency of the current funding provided through the Financial Assistance Grants program. This review is to be completed in 2012-13.

Table 2.12 provides information on payments to support local government.

Table 2.12: Payments to support local government

\$million	2010-11	2011-12	2012-13	2013-14	2014-15
Financial assistance grants					
General purpose financial assistance	1,442.3	1,115.0	1,553.1	1,616.1	1,681.4
Untied local roads grants	640.0	494.7	689.1	717.1	746.1
Other assistance					
Supplementary funding to South Australia for local roads	15.6	16.2	17.0	17.7	-
Total	2,097.8	1,626.0	2,259.2	2,350.9	2,427.5

Financial assistance grants

The Commonwealth has provided general purpose assistance to local governments since 1974-75.

Current arrangements for financial assistance grants are made up of general purpose assistance and untied local roads grants. General purpose assistance is the larger of the two components of the financial assistance grants and is distributed between the States on a per capita basis, while untied local roads grants are paid on the basis of 1991-92 interstate road shares.

The financial assistance grants are adjusted annually, based on an escalation factor that the Treasurer determines with reference to population growth and the consumer price index.

These grants are paid to State governments, after which State grants commissions determine the intrastate distribution of the financial assistance grants between local governments. Both forms of funding are untied and can be spent according to each local government's own priorities.

The Commonwealth delivered funding to Queensland for the financial assistance grants earlier than scheduled in 2010-11 to assist regional and remote local governments in employing people to perform important clean-up and repair work

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following the Queensland floods and Tropical Cyclone Yasi. Similar flood related payments were made to Victoria.

Furthermore, the Commonwealth will pay the first quarter instalment of the expected 2011-12 allocation in 2010-11 so that local governments have immediate use of the funds. This will provide local governments with additional flexibility and assist them in responding to the widespread natural disasters in 2010-11 and other pressures. This measure is discussed in *Local government payments – accelerating payments* as part of Budget Paper No. 2: *Budget Measures 2011-12*.

Additionally, since 2004-05 the Commonwealth has been providing supplementary funding direct to local governments in South Australia for local roads. South Australia will receive \$16.2 million for this purpose in 2011-12.

The continuation of supplementary funding to South Australia is part of the new spending measure *Supplementary funding for South Australian local roads – continuation* taken in the 2011-12 Budget. This measure is discussed in Budget Paper No. 2: *Budget Measures 2011-12*.

Distribution of financial assistance grants to local government^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11									
General purpose assistance	474.9	362.1	294.2	149.2	107.7	33.3	15.0	23.4	1,459.8
Untied local roads grants	187.9	133.5	121.4	99.0	35.6	34.3	15.2	20.8	647.8
Total(b)	662.9	495.6	415.6	248.2	143.3	67.7	30.2	44.2	2,107.6
2011-12									
General purpose assistance	360.9	277.0	225.7	114.9	81.9	25.3	11.5	17.9	1,115.0
Untied local road funding	143.5	102.0	92.7	75.6	27.2	26.2	11.6	15.9	494.7
Total(c)	504.4	379.0	318.4	190.5	109.1	51.5	23.0	33.8	1,609.7

(a) This table does not include the supplementary funding to South Australia included in table 2.12.

(b) The 2010-11 estimate takes into account an underpayment of \$25.4 million in 2009-10. A cash adjustment for any overpayment or underpayment will be made to payments for the 2011-12 financial year when the Treasurer determines the final 2010-11 escalation factor in June 2011. This ensures that local governments receive their correct entitlement for each financial year in accordance with the final escalation factor.

(c) Financial assistance grants in 2011-12 are calculated on the basis of an estimated escalation factor prior to the Treasurer determining the final factor in June 2012.