

**APPENDIX D: TOTAL PAYMENTS TO THE STATES BY
GOVERNMENT FINANCE STATISTICS (GFS) FUNCTION**

Table D.1: Total payments to the States by GFS function

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total(a)
2010-11									
General public services	819	527	811	751	876	771	809	543	5,907
Public order and safety	63,115	44,784	40,764	20,859	15,006	5,736	4,572	53,955	248,791
Education	5,997,847	4,431,264	3,722,190	2,014,977	1,556,644	466,557	317,816	328,528	18,835,823
Health	4,522,859	3,453,895	2,781,659	1,579,519	1,133,148	434,186	213,821	212,820	14,331,908
Social security and welfare	869,386	652,122	594,497	261,292	245,008	76,672	38,798	47,575	2,785,350
Housing and community amenities	1,000,765	632,936	697,944	471,617	247,731	91,465	61,873	533,755	3,738,086
Recreation and culture	2,400	-	-	2,000	-	-	-	-	4,400
Fuel and energy	5,880	3,098	2,663	16,004	1,445	860	300	1,985	32,235
Agriculture, forestry and fishing	172,651	139,517	39,430	6,398	76,832	26,070	224	6,903	468,025
Mining, manufacturing and construction	-	-	-	-	-	-	-	-	-
Transport and communication	1,341,542	668,308	644,375	315,439	301,809	141,379	26,821	69,725	3,509,398
Other economic affairs	10,698	-	-	11,000	-	-	-	-	21,698
Other purposes	14,807,639	11,320,077	9,710,291	3,547,248	4,476,838	1,745,128	922,396	2,419,879	49,898,374
Total payments to the States	28,795,601	21,346,528	18,234,624	8,247,104	8,055,337	2,988,824	1,587,430	3,675,668	93,879,995
less payments 'through' the States	2,843,535	2,404,068	1,875,313	975,623	762,784	198,341	189,016	122,305	9,370,985
less financial assistance grants for local government	653,508	489,914	411,308	245,854	141,432	66,758	43,634	29,814	2,082,222
less payments direct 'to' local government	194,133	167,163	184,559	99,652	49,639	27,827	1,690	11,375	736,038
equals total payments 'to' the States for own-purpose expenses	25,104,425	18,285,383	15,763,444	6,925,975	7,101,482	2,695,898	1,353,090	3,512,174	81,690,750

Note: The data in this table have been amended from the published Budget Papers to correct for a misallocation of expenses between the education and housing and community amenities functions.

(a) Total column may not equal sum of State totals. There is no basis on which to estimate State allocations for a number of payments, which are not reflected in State totals.

Table D.1: Total payments to the States by GFS function (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total(a)
2011-12									
General public services	64,213	49,554	41,010	20,683	14,725	4,533	3,220	2,062	200,000
Public order and safety	63,830	45,287	42,102	20,699	16,638	6,353	4,831	64,548	264,287
Education	4,906,381	3,643,911	3,127,138	1,596,577	1,150,939	357,834	255,507	268,874	15,307,161
Health	4,820,128	3,701,209	3,123,781	1,677,250	1,241,537	352,406	233,225	246,901	15,396,437
Social security and welfare	1,069,488	789,956	725,018	305,246	334,795	99,070	42,783	59,802	3,426,158
Housing and community amenities	504,747	425,215	489,507	302,865	179,840	74,642	59,035	322,279	2,388,130
Recreation and culture	-	-	-	3,600	-	-	2,600	-	6,200
Fuel and energy	15,168	14,672	12,209	11,254	6,225	2,169	1,378	5,312	68,387
Agriculture, forestry and fishing	107,137	189,991	65,745	44,361	257,100	43,434	197	13,788	721,753
Mining, manufacturing and construction	-	-	-	-	-	-	-	-	-
Transport and communication	2,185,501	1,002,078	1,128,194	501,225	548,268	89,095	21,720	81,205	5,557,286
Other economic affairs	11,687	-	-	13,190	-	-	-	-	24,877
Other purposes	15,531,182	11,301,402	9,894,609	3,879,702	4,625,332	1,797,012	937,113	2,709,925	51,613,478
Total payments to the States	29,279,462	21,163,275	18,649,313	8,376,652	8,375,399	2,826,547	1,561,608	3,774,696	94,974,154
less payments 'through' the States	2,541,673	2,066,896	1,701,230	867,758	656,384	184,401	161,368	114,112	8,293,821
less financial assistance grants for local government	504,393	379,040	318,404	190,506	109,097	51,485	33,750	23,042	1,609,717
less payments direct 'to' local government	159,746	95,180	181,788	75,155	35,199	16,842	695	8,035	602,640
equals total payments 'to' the States for own-purpose expenses	26,073,650	18,622,159	16,447,891	7,243,233	7,574,719	2,573,820	1,365,796	3,629,507	84,467,976

Note: The data in this table have been amended from the published Budget Papers to correct for a misallocation of expenses between the education and housing and community amenities functions.

(a) Total column may not equal sum of State totals. There is no basis on which to estimate State allocations for a number of payments, which are not reflected in State totals.

Table D.1: Total payments to the States by GFS function (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total(a)
2012-13									
General public services	79,911	61,943	51,582	26,021	18,316	5,621	4,026	2,580	250,000
Public order and safety	64,550	45,808	42,507	20,770	16,543	6,284	4,734	4,301	205,497
Education	4,795,152	3,740,213	3,112,736	1,567,709	1,158,989	356,217	259,618	229,956	15,458,941
Health	5,028,851	4,017,626	3,242,404	1,664,232	1,242,684	379,600	229,267	225,939	16,030,602
Social security and welfare	598,483	829,245	343,021	320,984	185,986	50,300	24,001	26,226	2,378,246
Housing and community amenities	514,379	366,620	478,401	307,422	154,458	49,279	53,295	179,144	2,422,998
Recreation and culture	-	-	-	-	-	-	2,040	-	2,040
Fuel and energy	6,885	5,178	5,360	3,727	1,956	699	442	546	24,793
Agriculture, forestry and fishing	5,748	9,538	8,627	8,809	52,615	10	10	15	85,372
Mining, manufacturing and construction	-	-	-	-	-	-	-	-	-
Transport and communication	1,784,857	1,238,555	1,342,218	647,084	361,292	87,762	7,740	66,354	5,835,863
Other economic affairs	3,769	-	-	-	-	-	-	-	3,769
Other purposes	17,058,192	12,495,231	11,515,489	4,015,808	4,889,756	1,921,994	1,006,191	2,927,919	56,766,028
Total payments to the States	29,940,776	22,809,957	20,142,345	8,582,566	8,082,595	2,857,766	1,591,364	3,662,980	99,464,149
less payments 'through' the States	2,699,722	2,235,073	1,835,033	934,857	706,437	190,824	171,155	124,616	8,897,717
less financial assistance grants for local government	700,792	528,233	444,902	266,344	151,318	71,488	47,002	32,148	2,242,227
less payments direct 'to' local government	108,435	77,378	86,342	59,914	33,283	12,257	286	7,028	419,923
equals total payments 'to' the States for own-purpose expenses	26,431,828	19,969,273	17,776,068	7,321,451	7,191,557	2,583,197	1,372,921	3,499,188	87,904,282

Note: The data in this table have been amended from the published Budget Papers to correct for a misallocation of expenses between the education and housing and community amenities functions.

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Table D.1: Total payments to the States by GFS function (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total(a)
2013-14									
General public services	-	-	-	-	-	-	-	-	-
Public order and safety	65,346	46,410	42,919	20,789	16,332	6,150	4,571	4,022	206,540
Education	4,940,605	3,907,024	3,303,634	1,657,404	1,194,719	361,704	273,251	220,354	16,097,046
Health	5,347,016	4,131,159	3,439,399	1,820,674	1,191,273	411,328	260,326	233,846	16,835,021
Social security and welfare	615,283	881,665	350,847	347,858	185,258	50,071	25,513	26,889	2,483,384
Housing and community amenities	465,270	320,524	455,421	329,464	133,411	34,512	28,474	101,674	2,191,750
Recreation and culture	-	-	-	-	-	-	991	-	991
Fuel and energy	-	-	-	-	-	-	-	-	-
Agriculture, forestry and fishing	5,756	38	8,627	1,194	1,015	10	10	15	16,665
Mining, manufacturing and construction	-	-	-	-	-	-	-	-	-
Transport and communication	1,390,011	1,570,297	1,138,466	600,591	132,211	59,457	5,241	97,028	5,361,402
Other economic affairs	-	-	-	-	-	-	-	-	-
Other purposes	18,076,988	13,176,419	14,714,180	4,157,105	5,083,718	1,944,674	1,009,331	3,009,416	62,117,828
Total payments to the States	30,906,276	24,033,536	23,453,493	8,935,080	7,937,937	2,867,906	1,607,708	3,693,244	105,310,627
less payments 'through' the States	2,866,637	2,396,405	1,983,859	1,015,529	754,398	202,849	181,156	134,782	9,535,616
less financial assistance grants for local government	727,407	549,953	464,364	278,176	156,804	74,154	48,898	33,507	2,333,263
less payments direct 'to' local government	102,908	71,950	81,200	54,784	24,140	11,400	-	5,600	386,982
equals total payments 'to' the States for own-purpose expenses	27,209,323	21,015,228	20,924,070	7,586,590	7,002,595	2,579,503	1,377,654	3,519,355	93,054,766

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Table D.1: Total payments to the States by GFS function (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total(a)
2014-15									
General public services	65,084	46,114	42,774	20,690	16,306	6,166	4,585	-	-
Public order and safety	5,181,922	4,120,439	3,529,469	1,764,126	1,249,939	375,281	289,640	227,892	205,772
Education	5,523,695	4,265,810	3,539,382	1,865,852	1,190,086	421,983	269,588	237,711	16,977,059
Health	628,172	939,494	367,000	368,229	179,698	47,785	26,261	22,391	17,314,106
Social security and welfare	487,422	334,468	442,568	307,665	124,435	32,876	27,428	92,399	2,579,030
Housing and community amenities	-	-	-	-	-	-	-	-	1,849,261
Recreation and culture	-	-	-	-	-	-	-	-	-
Fuel and energy	-	-	-	-	-	-	-	-	-
Agriculture, forestry and fishing	264	32	37	37	16	10	20	15	431
Mining, manufacturing and construction	-	-	-	-	-	-	-	-	-
Transport and communication	193,393	565,158	145,581	4,466	11,503	469	469	1,211	1,587,750
Other economic affairs	-	-	-	-	-	-	-	-	-
Other purposes	18,869,228	13,424,077	13,411,517	4,294,364	5,262,647	2,005,391	1,056,225	3,086,968	62,341,828
Total payments to the States	30,949,180	23,695,592	21,478,328	8,625,429	8,034,630	2,889,961	1,674,216	3,672,640	102,855,237
less payments 'through' the States	3,070,429	2,568,631	2,127,216	1,088,612	782,402	217,388	191,052	139,866	10,185,596
less financial assistance grants for local government	754,925	572,453	484,540	290,456	162,471	76,908	50,860	34,916	2,427,529
less payments direct 'to' local government	-	-	10,000	-	-	-	-	-	10,000
equals total payments 'to' the States for own-purpose expenses	27,123,826	20,554,508	18,856,572	7,246,361	7,089,757	2,595,665	1,432,304	3,497,858	90,232,112

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