

Special Appropriations

Summary of Estimated Expenses from Special Appropriations

Portfolio	Estimated Actual	Budget Estimate
	2010-2011	2011-2012
	(\$'000)	(\$'000)
Parliament	-	-
Agriculture, Fisheries and Forestry	787,565	616,203
Attorney-General's	1,293,608	417,391
Broadband, Communications and the Digital Economy	300	300
Climate Change and Energy Efficiency	1,576	5,073
Defence	15,215,869	15,556,345
Education, Employment and Workplace Relations	35,021,469	36,291,806
Families, Housing, Community Services and Indigenous Affairs	70,238,977	74,625,414
Finance and Deregulation	6,577,726	6,453,193
Foreign Affairs and Trade	650	150
Health and Ageing	39,402,135	40,232,696
Human Services	74,758	77,375
Immigration and Citizenship	-	-
Infrastructure and Transport	267,791	287,618
Innovation, Industry, Science and Research	2,377,681	2,736,020
Prime Minister and Cabinet	2,145,403	1,658,455
Resources, Energy and Tourism	16,560	16,560
Sustainability, Environment, Water, Population and Communities	7,500	7,650
Treasury	81,448,645	88,709,857
Total: Special Appropriations	254,878,213	267,692,106

Estimated Expenses from Special Appropriations

	Estimated Actual 2010-2011 (\$'000)	Budget Estimate 2011-2012 (\$'000)
PARLIAMENT		
Department of the Senate		
<i>Parliamentary Entitlements Act 1990</i>	-	-
<i>Parliamentary Superannuation Act 2004</i>	-	-
<i>Remuneration and Allowances Act 1990</i>	-	-
<i>Remuneration Tribunal Act 1973</i>	-	-
Total: Department of the Senate	-	-
Department of the House of Representatives		
<i>Parliamentary Entitlements Act 1990</i>	-	-
<i>Parliamentary Superannuation Act 2004</i>	-	-
<i>Remuneration and Allowances Act 1990</i>	-	-
<i>Remuneration Tribunal Act 1973</i>	-	-
Total: Department of the House of Representatives	-	-
AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO		
Department of Agriculture, Fisheries and Forestry		
<i>Agricultural and Veterinary Chemicals (Administration) Act 1992</i>	-	-
<i>Australian Animal Health Council (Livestock Industry) Funding Act 1996</i>	6,296	6,312
<i>Australian Meat and Live-stock Industry (Repeals and Consequential Provisions) Act 1997</i>	-	-
<i>Australian Meat and Live-stock Industry Act 1997</i>	173,489	161,992
<i>Australian Wine and Brandy Corporation Act 1980</i>	5,307	4,936
<i>Australian Wool Research and Promotion Organisation Act 1993</i>	-	-
<i>Dairy Adjustment Act 1974</i>	-	-
<i>Dairy Industry Adjustment Act 2000</i>	-	-
<i>Dairy Industry Service Reform Act 2003</i>	-	-
<i>Dairy Legislation (Transitional Provisions and Consequential Amendments) Act 1986</i>	-	-
<i>Dairy Produce Act 1986</i>	51,524	46,283
<i>Egg Industry Service Provision (Transitional and Consequential Provisions) Act 2002</i>	-	-
<i>Egg Industry Service Provision Act 2002</i>	7,983	8,946
<i>Farm Household Support Act 1992</i>	152,035	8,379
<i>Fisheries Administration Act 1991</i>	-	-
<i>Forestry Marketing and Research and Development Services (Transitional and Consequential Provisions) Act 2007</i>	-	-
<i>Forestry Marketing and Research and Development Services Act 2007</i>	10,859	10,186

Estimated Expenses from Special Appropriations (continued)

	Estimated Actual 2010-2011 (\$'000)	Budget Estimate 2011-2012 (\$'000)
AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO (continued)		
<i>Horticulture Marketing and Research and Development Services (Repeals and Consequential Provisions) Act 2000</i>	-	-
<i>Horticulture Marketing and Research and Development Services Act 2000</i>	81,728	75,135
<i>National Cattle Disease Eradication Account Act 1991</i>	-	-
<i>National Residue Survey (Consequential Provisions) Act 1992</i>	-	-
<i>National Residue Survey Administration Act 1992</i>	10,260	9,493
<i>Pig Industry Act 2001</i>	17,033	16,005
<i>Plant Health Australia (Plant Industries) Funding Act 2002</i>	1,800	1,502
<i>Primary Industries and Energy Research and Development Act 1989</i>	217,946	213,234
<i>Rural Industries Research (Transitional Provisions and Consequential Amendments) Act 1985</i>	-	-
<i>Sewerage Agreements Act 1973</i>	-	-
<i>Sewerage Agreements Act 1974</i>	-	-
<i>States Grants (Beef Industry) Act 1975</i>	-	-
<i>Western Australia Agreement (Ord River Irrigation) Act 1968</i>	-	-
<i>Wheat Marketing Act 1989</i>	-	-
<i>Wool International Act 1993</i>	-	-
<i>Wool Services Privatisation Act 2000</i>	51,305	53,800
Total: Department of Agriculture, Fisheries and Forestry	787,565	616,203
Australian Pesticides and Veterinary Medicines Authority		
<i>Agricultural and Veterinary Chemicals (Administration) Amendment Act 2007</i>	-	-
Total: Australian Pesticides and Veterinary Medicines Authority	-	-
ATTORNEY-GENERAL'S PORTFOLIO		
Attorney-General's Department		
<i>Appropriation (Dr Carmen Lawrence's Legal Costs) Act 1999-2000</i>	-	-
<i>Classification (Publications, Films and Computer Games) Act 1995</i>	-	-
<i>Commonwealth Places (Application of Laws) Act 1970</i>	-	-
<i>Crimes (Superannuation Benefits) Act 1989</i>	-	-
<i>Family Law Act 1975</i>	-	-
<i>Federal Court of Australia Act 1976</i>	-	-
<i>Federal Magistrates Act 1999</i>	-	-
<i>High Court Justices (Long Leave Payments) Act 1979</i>	-	-
<i>High Court of Australia Act 1979</i>	-	-
<i>Judges (Long Leave Payments) Act 1979</i>	-	-
<i>Law Officers Act 1964</i>	450	450
<i>National Crime Authority (Status and Rights of Former Chairman) Act 1984</i>	-	-

Estimated Expenses from Special Appropriations (continued)

	Estimated Actual 2010-2011 (\$'000)	Budget Estimate 2011-2012 (\$'000)
ATTORNEY-GENERAL'S PORTFOLIO (continued)		
<i>National Firearms Program Implementation Act 1996</i>	75	75
<i>National Firearms Program Implementation Act 1997</i>	-	-
<i>National Firearms Program Implementation Act 1998</i>	-	-
<i>National Handgun Buyback Act 2003</i>	-	-
<i>Native Title Act 1993</i>	-	-
<i>Parliamentary Entitlements Act 1990</i>	-	-
<i>Remuneration and Allowances Act 1990</i>	-	-
<i>Remuneration Tribunal Act 1973</i>	-	-
<i>Social Security (Administration) Act 1999</i>	910,981	55,500
Total: Attorney-General's Department	911,506	56,025
Australian Customs and Border Protection Service		
<i>Customs Act 1901</i>	-	-
<i>Financial Management and Accountability Act 1997</i>	380,000	360,000
Total: Australian Customs and Border Protection Service	380,000	360,000
Australian Federal Police		
<i>Australian Federal Police Act 1979</i>	-	-
Total: Australian Federal Police	-	-
Insolvency and Trustee Service Australia		
<i>Bankruptcy Act 1966</i>	674	500
<i>Financial Management and Accountability Act 1997</i>	1,378	816
Total: Insolvency and Trustee Service Australia	2,052	1,316
Office of the Director of Public Prosecutions		
<i>Financial Management and Accountability Act 1997</i>	50	50
Total: Office of the Director of Public Prosecutions	50	50

Estimated Expenses from Special Appropriations (continued)

	Estimated Actual 2010-2011 (\$'000)	Budget Estimate 2011-2012 (\$'000)
BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY PORTFOLIO		
Department of Broadband, Communications and the Digital Economy		
<i>Telecommunications (Consumer Protection and Service Standards) Act 1999</i>	-	-
Total: Department of Broadband, Communications and the Digital Economy	-	-
Australian Communications and Media Authority		
<i>Telecommunications Act 1997</i>	300	300
Total: Australian Communications and Media Authority	300	300
CLIMATE CHANGE AND ENERGY EFFICIENCY PORTFOLIO		
Office of the Renewable Energy Regulator		
<i>Renewable Energy (Electricity) Act 2000</i>	1,576	5,073
Total: Office of the Renewable Energy Regulator	1,576	5,073
DEFENCE PORTFOLIO		
Department of Defence		
<i>Defence Force (Home Loans Assistance) Act 1990</i>	4,201	3,296
<i>Defence Force Retirement and Death Benefits (Pension Increases) Act 1974</i>	-	-
<i>Defence Force Retirement and Death Benefits (Pension Increases) Act 1976</i>	-	-
<i>Defence Force Retirement and Death Benefits Act 1973</i>	1,552,982	1,607,814
<i>Defence Forces Retirement Benefits (Pension Increases) Act 1961</i>	-	-
<i>Defence Forces Retirement Benefits (Pension Increases) Act 1967</i>	-	-
<i>Defence Forces Retirement Benefits (Pension Increases) Act 1971</i>	-	-
<i>Defence Forces Retirement Benefits (Pension Increases) Act 1973</i>	-	-
<i>Defence Forces Retirement Benefits Act 1948</i>	-	492
<i>Defence Forces Retirement Benefits Fund (Distribution Of Surplus To Pensioners) Act 1976</i>	-	-
<i>Defence Home Ownership Assistance Scheme Act 2008</i>	87,627	104,157
<i>Military Superannuation and Benefits Act 1991</i>	1,890,555	2,086,794
<i>Parliamentary Entitlements Act 1990</i>	-	-
<i>War Gratuity Act 1945</i>	-	-
Total: Department of Defence	3,535,365	3,802,553

Estimated Expenses from Special Appropriations (continued)

	Estimated Actual 2010-2011 (\$'000)	Budget Estimate 2011-2012 (\$'000)
DEFENCE PORTFOLIO (continued)		
Department of Veterans' Affairs		
<i>A New Tax System (Bonuses for Older Australians) Act 1999</i>	-	-
<i>Australian Participants in British Nuclear Tests (Treatment) Act 2006</i>	600	602
<i>Compensation (Japanese Internment) Act 2001</i>	-	-
<i>Defence Service Homes Act 1918</i>	3,584	3,242
<i>Military Rehabilitation and Compensation (Consequential and Transitional Provisions) Act 2004</i>	-	-
<i>Military Rehabilitation and Compensation Act 2004</i>	87,350	92,501
<i>Papua New Guinea (Members of the Forces Benefits) Act 1957</i>	76	76
<i>Safety, Rehabilitation and Compensation Act 1988</i>	153,815	141,020
<i>Social Security and Veterans' Affairs Legislation Amendment (One-off Payments and Other 2007 Budget Measures) Act 2007</i>	-	-
<i>Social Security and Veterans' Entitlements Legislation Amendment (One-off Paymts to Increase Assist for Older Austs and Carers and Other Measure) Act 2006</i>	-	-
<i>Veterans' Entitlements (Clarke Review) Act 2004</i>	-	-
<i>Veterans' Entitlements Act 1986</i>	11,435,079	11,516,351
Total: Department of Veterans' Affairs	11,680,504	11,753,792
EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO		
Department of Education, Employment and Workplace Relations		
<i>A New Tax System (Family Assistance) Act 1999</i>	3,600,814	3,778,455
<i>Air Passenger Ticket Levy (Collection) Act 2001</i>	-	-
<i>Asbestos-related Claims (Management of Commonwealth Liabilities) (Conseq and TransProvisions) Bill 2005</i>	-	-
<i>Asbestos-related Claims (Management of Commonwealth Liabilities) Act 2005</i>	22,314	23,270
<i>Australian Technical Colleges (Flexibility in Achieving Australia's Skills Needs) Act 2005</i>	-	-
<i>Coal Mining Industry (Long Service Leave Funding) Act 1992</i>	118,900	118,900
<i>Higher Education Support Act 2003</i>	7,239,349	7,896,805
<i>Indigenous Education (Targeted Assistance) Act 2000</i>	146,475	147,483
<i>Judicial and Statutory Officers (Remuneration and Allowances) Act 1984</i>	-	-
<i>Remuneration and Allowances Act 1990</i>	4,823	-
<i>Remuneration Tribunal Act 1973</i>	4,058	-
<i>Safety, Rehabilitation and Compensation Act 1988</i>	43,030	43,260
<i>Schools Assistance Act 2008</i>	7,112,006	7,601,950
<i>Skilling Australia's Workforce Act 2005</i>	-	-

Estimated Expenses from Special Appropriations (continued)

	Estimated Actual 2010-2011 (\$'000)	Budget Estimate 2011-2012 (\$'000)
EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO (continued)		
<i>Social Security (Administration) Act 1999</i>	16,457,331	16,409,622
<i>Student Assistance Act 1973</i>	272,369	272,061
<i>Vocational Education and Training Funding Act 1992</i>	-	-
<i>Workplace Relations Act 1996</i>	-	-
Total: Department of Education, Employment and Workplace Relations	35,021,469	36,291,806
Fair Work Australia		
<i>Judges' Pensions Act 1968</i>	-	-
Total: Fair Work Australia	-	-
Office of the Australian Building and Construction Commissioner		
<i>Building and Construction Industry Improvement Act 2005</i>	-	-
Total: Office of the Australian Building and Construction Commissioner	-	-
FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS PORTFOLIO		
Department of Families, Housing, Community Services and Indigenous Affairs		
<i>A New Tax System (Family Assistance) Act 1999</i>	18,868,300	19,087,343
<i>Aboriginal and Torres Strait Islander Act 2005</i>	-	-
<i>Aboriginal Land Rights (Northern Territory) Act 1976</i>	164,543	178,989
<i>Family Assistance Legislation Amendment (More Help for Families – One off Payments) Act 2004</i>	-	-
<i>Housing Assistance Act 1973</i>	-	-
<i>Housing Assistance Act 1978</i>	-	-
<i>Housing Assistance Act 1981</i>	-	-
<i>Housing Assistance Act 1984</i>	-	-
<i>Housing Assistance Act 1989</i>	-	-
<i>Housing Assistance Act 1996</i>	-	-
<i>Northern Territory National Emergency Response Act 2007</i>	4,000	2,560
<i>Paid Parental Leave Act 2010</i>	640,640	1,344,979

Estimated Expenses from Special Appropriations (continued)

	Estimated Actual 2010-2011 (\$'000)	Budget Estimate 2011-2012 (\$'000)
FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS PORTFOLIO (continued)		
<i>Social Security (Administration) Act 1999</i>	50,561,494	54,011,543
<i>Social Security and Veterans' Affairs Legislation Amendment (One-off Payments and Other 2007 Budget Measures) Act 2007</i>	-	-
<i>Social Security and Veterans' Entitlements Legislation Amendment (One-off Paymts to Increase Assist for Older Austs and Carers and Other Measure) Act 2006</i>	-	-
<i>Social Security Legislation Amendment (One-off Payments for Carers) Act 2005</i>	-	-
Total: Department of Families, Housing, Community Services and Indigenous Affairs	70,238,977	74,625,414
FINANCE AND DEREGULATION PORTFOLIO		
Department of Finance and Deregulation		
<i>Airports (Transitional) Act 1996</i>	-	-
<i>CFM Sale Act 1996.</i>	-	-
<i>Commonwealth Funds Management Limited Act 1990</i>	-	-
<i>Commonwealth of Australia Constitution Act</i>	3,283	3,283
<i>CSL Sale Act 1993</i>	-	-
<i>Federal Magistrates Act 1999</i>	1,126	1,126
<i>Financial Management and Accountability Act 1997</i>	-	-
<i>Governor-General Act 1974</i>	925	812
<i>Judges' Pensions Act 1968</i>	69,205	76,233
<i>Lands Acquisition Act 1989</i>	-	-
<i>Members of Parliament (Life Gold Pass) Act 2002</i>	1,731	1,750
<i>Parliamentary Contributory Superannuation Act 1948</i>	51,565	52,600
<i>Parliamentary Entitlements Act 1990</i>	150,354	150,337
<i>Parliamentary Retiring Allowances (Increases) Act 1967</i>	-	-
<i>Parliamentary Retiring Allowances (Increases) Act 1971</i>	-	-
<i>Parliamentary Superannuation Act 2004</i>	2,765	3,045
<i>Public Accounts and Audit Committee Act 1951</i>	-	-
<i>Public Works Committee Act 1969</i>	-	-
<i>Remuneration Tribunal Act 1973</i>	-	-
<i>Same-Sex Relationships (Equal Treatment in Commonwealth Laws - Superannuation) Act 2008</i>	155	159

Estimated Expenses from Special Appropriations (continued)

	Estimated Actual 2010-2011 (\$'000)	Budget Estimate 2011-2012 (\$'000)
FINANCE AND DEREGULATION PORTFOLIO (continued)		
<i>Superannuation (Pension Increases) Act 1961</i>	-	-
<i>Superannuation (Pension Increases) Act 1967</i>	-	-
<i>Superannuation (Pension Increases) Act 1971</i>	-	-
<i>Superannuation Act 1922</i>	52,733	49,815
<i>Superannuation Act 1976</i>	3,290,006	3,327,518
<i>Superannuation Act 1990</i>	2,886,778	2,777,415
<i>Superannuation Act 2005</i>	100	100
<i>Telstra Corporation Act 1991</i>	-	-
<i>Transferred Officers' Allowances Act 1948</i>	-	-
Total: Department of Finance and Deregulation	6,510,726	6,444,193
Australian Electoral Commission		
<i>Commonwealth Electoral Act 1918</i>	67,000	9,000
Total: Australian Electoral Commission	67,000	9,000
FOREIGN AFFAIRS AND TRADE PORTFOLIO		
Department of Foreign Affairs and Trade		
<i>Export Finance and Insurance Corporation Act 1991</i>	-	-
<i>Financial Management and Accountability Act 1997</i>	650	150
<i>Indus Basin Development Fund Agreement Act 1960</i>	-	-
<i>Indus Basin Development Fund Supplemental Agreement Act 1965</i>	-	-
<i>International Organisations (Privileges and Immunities) Act 1963</i>	-	-
Total: Department of Foreign Affairs and Trade	650	150
AusAID		
<i>Appropriation (East Timor) Act 1999-2000</i>	-	-
<i>Appropriation (Tsunami Financial Assistance and Australia-Indonesia Partnership) Act 2004-2005</i>	-	-
<i>Appropriation (Tsunami Financial Assistance) Act 2004-2005</i>	-	-
<i>Asian Development Fund Act 1987</i>	-	-
<i>International Development Association (Further Payment) Act 1990</i>	-	-
<i>International Development Association (Further Payment) Act 1993</i>	-	-
<i>International Development Association (Special Contribution) Act 1983</i>	-	-
<i>International Development Association Act 1960</i>	-	-
<i>International Fund for Agricultural Development Act 1977</i>	-	-
Total: AusAID	-	-

Estimated Expenses from Special Appropriations (continued)

	Estimated Actual 2010-2011 (\$'000)	Budget Estimate 2011-2012 (\$'000)
FOREIGN AFFAIRS AND TRADE PORTFOLIO (continued)		
Australian Trade Commission		
<i>Australian Trade Commission Legislation Amendment Act 2006</i>	-	-
Total: Australian Trade Commission	-	-
HEALTH AND AGEING PORTFOLIO		
Department of Health and Ageing		
<i>Aged Care (Bond Security) Act 2006</i>	-	-
<i>Aged Care (Consequential Provisions) Act 1997</i>	-	-
<i>Aged Care Act 1997</i>	7,831,164	8,408,866
<i>Aged or Disabled Persons Care Act 1954</i>	-	-
<i>Dental Benefits Act 2008</i>	68,523	75,306
<i>Gene Technology Act 2000</i>	-	-
<i>Health and Medical Investment Fund Bill 2008</i>	-	-
<i>Health and Other Services (Compensation) Act 1995</i>	-	-
<i>Health Care (Appropriation) Act 1998</i>	-	-
<i>Health Insurance Act 1973</i>	16,392,466	16,901,499
<i>Medical Indemnity Act 2002</i>	110,409	120,444
<i>Medical Indemnity Agreement (Financial Assistance Binding Commonwealth Obligations) Act 2002</i>	-	-
<i>Midwife Professional Indemnity (Commonwealth Contribution) Scheme Act 2010</i>	5,000	-
<i>National Blood Authority Act 2003</i>	-	-
<i>National Health Act 1953</i>	9,991,490	10,622,559
<i>Private Health Insurance Act 2007</i>	5,003,083	4,104,022
Total: Department of Health and Ageing	39,402,135	40,232,696
Australian Institute of Health and Welfare		
<i>Australian Institute of Health and Welfare Act 1987</i>	-	-
Total: Australian Institute of Health and Welfare	-	-
Food Standards Australia New Zealand		
<i>Food Standards Australia New Zealand Act 1991</i>	-	-
Total: Food Standards Australia New Zealand	-	-
Australian Radiation Protection and Nuclear Safety Agency		
<i>Australian Radiation Protection and Nuclear Safety Act 1998</i>	-	-
Total: Australian Radiation Protection and Nuclear Safety Agency	-	-

Estimated Expenses from Special Appropriations (continued)

	Estimated Actual 2010-2011 (\$'000)	Budget Estimate 2011-2012 (\$'000)
HEALTH AND AGEING PORTFOLIO (continued)		
National Blood Authority		
<i>National Blood Authority Act 2003</i>	-	-
Total: National Blood Authority	-	-
Private Health Insurance Ombudsman		
<i>National Health Act 1953</i>	-	-
<i>Private Health Insurance (Transitional Provisions and Consequential Amendments) Act 2007</i>	-	-
Total: Private Health Insurance Ombudsman	-	-
Professional Services Review		
<i>Health Insurance Act 1973</i>	-	-
Total: Professional Services Review	-	-
HUMAN SERVICES PORTFOLIO		
Department of Human Services		
<i>Child Support (Registration and Collection) Act 1988</i>	74,758	77,375
Total: Department of Human Services	74,758	77,375
IMMIGRATION AND CITIZENSHIP PORTFOLIO		
Department of Immigration and Citizenship		
<i>Migration Act 1958</i>	-	-
Total: Department of Immigration and Citizenship	-	-

Estimated Expenses from Special Appropriations (continued)

	Estimated Actual 2010-2011 (\$'000)	Budget Estimate 2011-2012 (\$'000)
INFRASTRUCTURE AND TRANSPORT PORTFOLIO		
Department of Infrastructure and Transport		
<i>ACT Self-Government (Consequential Provisions) Act 1988</i>	-	-
<i>AusLink (National Land Transport) Act 2005</i>	-	-
<i>Australian Maritime Safety Authority Act 1990</i>	84,552	91,549
<i>Australian National Railways Commission Sale Act 1997</i>	-	-
<i>Aviation Fuel Revenues (Special Appropriation) Act 1988</i>	104,929	111,859
<i>Growth Centres (Financial Assistance) Act 1973</i>	-	-
<i>Interstate Road Transport Act 1985</i>	76,510	81,010
<i>Land Commissions (Financial Assistance) Act 1973</i>	-	-
<i>Local Government (Financial Assistance) Act 1995</i>	-	-
<i>Protection of the Sea (Oil Pollution Compensation Fund) Act 1993</i>	1,800	3,200
<i>Roads to Recovery Act 2000</i>	-	-
<i>State Grant (Special Assistance to South Australia) Act 1960</i>	-	-
<i>Stevedoring Levy (Collection) Act 1998</i>	-	-
<i>Sydney Airport Demand Management Act 1997</i>	-	-
Total: Department of Infrastructure and Transport	267,791	287,618
Civil Aviation Safety Authority		
<i>Aviation Fuel Revenues (Special Appropriation) Act 1988</i>	-	-
Total: Civil Aviation Safety Authority	-	-
INNOVATION, INDUSTRY, SCIENCE AND RESEARCH PORTFOLIO		
Department of Innovation, Industry, Science and Research		
<i>Automotive Transformation Scheme Act 2009</i>	75,000	300,000
<i>Higher Education Support Act 2003</i>	1,492,976	1,600,848
<i>Textile, Clothing and Footwear Strategic Investment Program Act 1999</i>	100,972	25,000
Total: Department of Innovation, Industry, Science and Research	1,668,948	1,925,848
Commonwealth Scientific and Industrial Research Organisation		
<i>Science and Industry Endowment Act 1926</i>	-	-
Total: Commonwealth Scientific and Industrial Research Organisation	-	-
Australian Research Council		
<i>Australian Research Council Act 2001</i>	708,733	810,172
Total: Australian Research Council	708,733	810,172

Estimated Expenses from Special Appropriations (continued)

	Estimated Actual 2010-2011 (\$'000)	Budget Estimate 2011-2012 (\$'000)
PRIME MINISTER AND CABINET PORTFOLIO		
Department of the Prime Minister and Cabinet		
<i>Governor-General Act 1974</i>	-	-
<i>Parliamentary Commission of Inquiry (Repeal) Act 1986</i>	-	-
Total: Department of the Prime Minister and Cabinet	-	-
Australian Institute of Family Studies		
<i>Families, Community Services and Indigenous Affairs and Other Legislation (2006 Budget and Other Measures) Act 2006</i>	-	-
Total: Australian Institute of Family Studies	-	-
Australian National Audit Office		
<i>Auditor-General Act 1997</i>	470	474
Total: Australian National Audit Office	470	474
Australian Public Service Commission		
<i>Judicial and Statutory Officers (Remuneration and Allowances) Act 1984</i>	-	-
<i>Remuneration and Allowances Act 1990</i>	17,214	23,138
<i>Remuneration Tribunal Act 1973</i>	19,719	24,732
Total: Australian Public Service Commission	36,933	47,870
Office of the Official Secretary to the Governor-General		
<i>Commonwealth of Australia Constitution Act</i>	394	394
Total: Office of the Official Secretary to the Governor-General	394	394
Department of Regional Australia, Regional Development and Local Government		
<i>ACT Self-Government (Consequential Provisions) Act 1988</i>	-	-
<i>Growth Centres (Financial Assistance) Act 1973</i>	-	-
<i>Land Commissions (Financial Assistance) Act 1973</i>	-	-
<i>Local Government (Financial Assistance) Act 1995</i>	2,107,606	1,609,717
Total: Department of Regional Australia, Regional Development and Local Government	2,107,606	1,609,717
RESOURCES, ENERGY AND TOURISM PORTFOLIO		
Department of Resources, Energy and Tourism		
<i>Offshore Minerals Act 1994</i>	60	60
<i>Offshore Petroleum and Greenhouse Gas Storage Act 2006</i>	16,500	16,500
<i>States Grants (Petroleum Products) Act 1965</i>	-	-
Total: Department of Resources, Energy and Tourism	16,560	16,560

Estimated Expenses from Special Appropriations (continued)

	Estimated Actual 2010-2011 (\$'000)	Budget Estimate 2011-2012 (\$'000)
SUSTAINABILITY, ENVIRONMENT, WATER, POPULATION AND COMMUNITIES PORTFOLIO		
Department of Sustainability, Environment, Water, Population and Communities		
<i>Appropriation (Supplementary Measures) Act (No. 2) 1999</i>	-	-
<i>Captains Flat (Abatement of Pollution) Agreement Act 1975</i>	-	-
<i>Chowilla Reservoir Agreement Act 1963</i>	-	-
<i>Dartmouth Reservoir Agreement Act 1970</i>	-	-
<i>Morgan-Whyalla Waterworks Agreement Act 1940</i>	-	-
<i>Sewerage Agreements Act 1973</i>	-	-
<i>Sewerage Agreements Act 1974</i>	-	-
<i>States Grants (Water Resources Measurement) Act 1970</i>	-	-
<i>Western Australia (South-west Region Water Supplies) Agreement Act 1965</i>	-	-
<i>Western Australia Agreement (Ord River Irrigation) Act 1968</i>	-	-
<i>Western Australia Agreement (Ord River Irrigation) Act 1980</i>	-	-
Total: Department of Sustainability, Environment, Water, Population and Communities	-	-
Director of National Parks		
<i>National Parks and Wildlife Conservation Act 1975</i>	-	-
Total: Director of National Parks	-	-
Great Barrier Reef Marine Park Authority		
<i>Great Barrier Reef Marine Park Act 1975</i>	7,500	7,650
<i>Great Barrier Reef Marine Park Amendment Act 2007</i>	-	-
Total: Great Barrier Reef Marine Park Authority	7,500	7,650
National Water Commission		
<i>States Grants (Water Resources Measurement) Act 1970</i>	-	-
Total: National Water Commission	-	-

Estimated Expenses from Special Appropriations (continued)

	Estimated Actual 2010-2011 (\$'000)	Budget Estimate 2011-2012 (\$'000)
TREASURY PORTFOLIO		
Department of the Treasury		
<i>Appropriation (Development Bank) Act 1975</i>	-	-
<i>Appropriation (HIH Assistance) Act 2001</i>	-	-
<i>Asian Development Bank (Additional Subscription) Act 1972</i>	-	-
<i>Asian Development Bank (Additional Subscription) Act 1977</i>	-	-
<i>Asian Development Bank (Additional Subscription) Act 1983</i>	-	-
<i>Asian Development Bank (Additional Subscription) Act 1995</i>	-	-
<i>Asian Development Bank (Additional Subscription) Act 2009</i>	-	-
<i>Asian Development Bank Act 1966</i>	-	-
<i>Australian Business Investment Partnership Bill 2009</i>	-	-
<i>Car Dealership Financing Guarantee Appropriation Act 2009</i>	4,922	-
<i>Commonwealth Banks Restructuring Act 1990</i>	-	-
<i>Commonwealth Places (Mirror Taxes) Act 1998</i>	-	-
<i>European Bank for Reconstruction and Development Act 1990</i>	-	-
<i>Federal Financial Relations Act 2009</i>	63,440,835	68,062,520
<i>Financial Agreements (Commonwealth Liability) Act 1932</i>	-	-
<i>Financial Management and Accountability Act 1997</i>	-	-
<i>Financial Services Reform Act 2001</i>	-	-
<i>Guarantee Scheme for Large Deposits and Wholesale Funding Appropriation Act 2008</i>	-	-
<i>Housing Loans Insurance Corporation (Transfer of Pre-transfer Contracts) Act 2006</i>	-	-
<i>International Bank for Reconstruction and Development (General Capital Increase) Act 1989</i>	-	-
<i>International Bank for Reconstruction and Development (Share Increase) Act 1988</i>	-	-
<i>International Finance Corporation Act 1955</i>	-	-
<i>International Financial Institutions (Share Increase) Act 1982</i>	-	-
<i>International Financial Institutions (Share Increase) Act 1986</i>	-	-
<i>International Monetary Agreements Act 1947</i>	17,279	22,936
<i>International Monetary Agreements Act 1959</i>	-	-
<i>International Monetary Agreements Act 1960</i>	-	-
<i>International Monetary Agreements Act 1965</i>	-	-
<i>International Monetary Agreements Act 1970</i>	-	-
<i>International Monetary Agreements Act 1974</i>	-	-
<i>International Monetary Fund (Quota Increase and Agreement Amendments) Act 1991</i>	-	-
<i>International Monetary Fund (Quota Increase) Act 1983</i>	-	-
<i>Multilateral Investment Guarantee Agency Act 1997</i>	-	-
<i>Northern Territory Grant (Electricity) Act 1989</i>	-	-
<i>Northern Territory Grant (Special Assistance) Act 1983</i>	-	-

Estimated Expenses from Special Appropriations (continued)

	Estimated Actual 2010-2011 (\$'000)	Budget Estimate 2011-2012 (\$'000)
TREASURY PORTFOLIO (continued)		
<i>Papua and New Guinea Loan (International Bank) Act 1968</i>	-	-
<i>Papua and New Guinea Loan (International Bank) Act 1970</i>	-	-
<i>Papua and New Guinea Loan (International Bank) Act 1971</i>	-	-
<i>Papua New Guinea Loan (Asian Development Bank) Act 1972</i>	-	-
<i>Papua New Guinea Loan (Asian Development Bank) Act 1973</i>	-	-
<i>Papua New Guinea Loan (International Bank) Act 1972</i>	-	-
<i>Papua New Guinea Loan (International Bank) Act 1974</i>	-	-
<i>Papua New Guinea Loans Guarantee Act 1973</i>	-	-
<i>Papua New Guinea Loans Guarantee Act 1974</i>	-	-
<i>Papua New Guinea Loans Guarantee Act 1975</i>	-	-
<i>Payment of Tax Receipts (Victoria) Act 1996</i>	-	-
<i>Queensland Grant (Special Assistance) Act 1979</i>	-	-
<i>Queensland Grant (Special Assistance) Act 1980</i>	-	-
<i>Queensland Grant (Special Assistance) Act 1981</i>	-	-
<i>States (Works And Housing) Assistance Act 1984</i>	-	-
<i>States (Works And Housing) Assistance Act 1988</i>	-	-
<i>States Grants Act 1927</i>	-	-
<i>Superannuation Industry (Supervision) Act 1993</i>	55,000	-
<i>Terrorism Insurance Act 2003</i>	-	-
Total: Department of the Treasury	63,518,036	68,085,456
Australian Office of Financial Management		
<i>Airports (Transitional) Act 1996</i>	-	-
<i>Australian National Railways Commission Sale Act 1997</i>	-	-
<i>Commonwealth Inscribed Stock Act 1911</i>	9,376,582	11,630,900
<i>Financial Agreement Act 1994</i>	50	50
<i>Loans (Australian Industry Development Corporation) Act 1974</i>	-	-
<i>Loans Redemption and Conversion Act 1921</i>	-	-
<i>Loans Securities Act 1919</i>	800	600
<i>Moomba-Sydney Pipeline System Sale Act 1994</i>	-	-
<i>Qantas Sale Act 1992</i>	-	-
<i>Snowy Hydro Corporatisation Act 1997</i>	-	-
<i>Treasury Bills Act 1914</i>	-	-
Total: Australian Office of Financial Management	9,377,432	11,631,550
Australian Prudential Regulation Authority		
<i>Australian Prudential Regulation Authority Act 1998</i>	3,000	-
<i>Insurance Act 1973</i>	-	-
Total: Australian Prudential Regulation Authority	3,000	-

Estimated Expenses from Special Appropriations (continued)

	Estimated Actual 2010-2011 (\$'000)	Budget Estimate 2011-2012 (\$'000)
TREASURY PORTFOLIO (continued)		
Australian Securities and Investments Commission		
<i>Banking (Transitional Provisions) Act 1959</i>	-	-
<i>Banking Act 1959</i>	33,648	36,861
<i>Corporations Act 2001</i>	-	-
<i>Governance Review Implementation (Treasury Portfolio Agencies) Act 2007</i>	-	-
<i>Life Insurance Act 1995</i>	3,247	3,539
Total: Australian Securities and Investments Commission	36,895	40,400
Australian Taxation Office		
<i>A New Tax System (Bonuses for Older Australians) Act 1999</i>	-	-
<i>A New Tax System (Family Assistance) Act 1999</i>	-	-
<i>Commonwealth Places Windfall Tax (Collection) Act 1998</i>	-	-
<i>Income Tax Assessment Act 1936</i>	-	-
<i>Pay-roll Tax Assessment Act 1941</i>	-	-
<i>Product Grants and Benefits Administration Act 2000</i>	75,000	66,000
<i>Small Superannuation Accounts Act 1995</i>	-	-
<i>Superannuation (Unclaimed Money and Lost Members) Act 1999</i>	-	-
<i>Superannuation Guarantee (Administration) Act 1992</i>	258,000	271,000
<i>Taxation Administration Act 1953</i>	8,180,282	8,615,451
Total: Australian Taxation Office	8,513,282	8,952,451
Corporations and Markets Advisory Committee		
<i>Governance Review Implementation (Treasury Portfolio Agencies) Act 2007</i>	-	-
Total: Corporations and Markets Advisory Committee	-	-
Royal Australian Mint		
<i>Mint Employees Act 1964</i>	-	-
Total: Royal Australian Mint	-	-
Total: Special Appropriations	254,877,276	267,692,106

