PART 3: AUSTRALIA'S FEDERAL RELATIONS

This part provides information on payments for specific purposes and general revenue assistance, including GST entitlement, provided to the States and Territories (the States).

Commonwealth payments to the States are framed by the *Intergovernmental Agreement on Federal Financial Relations* (the Intergovernmental Agreement), in place since 1 January 2009.

Within a tight fiscal environment, the Commonwealth is continuing to work in partnership with the States to implement broad-ranging reforms driven by the overarching goal of enhancing the wellbeing of all Australians. This is seen in an agenda which currently embraces areas such as healthcare, disabilities, skills, education, Indigenous support in the Northern Territory and the adequacy of Australia's economic and social infrastructure.

More detailed information on Australia's Federal Relations is provided in Budget Paper No. 3, *Australia's Federal Relations 2012-13* and on the Federal Financial Relations website at www.federalfinancialrelations.gov.au.

OVERVIEW OF PAYMENTS TO THE STATES

The States receive substantial financial support from the Commonwealth. In 2011-12, the Commonwealth provided the States with payments totalling $97.0 billion, comprising specific purpose payments of $49.9 billion and general revenue assistance, including GST entitlement, of $47.1 billion, as shown in Table 24. Total payments to the States as a proportion total Commonwealth expenditure was 25.7 per cent in 2011-12.

Table 24: Commonwealth payments to the States, 2011-12

$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
Payments for specific purposes	14,977	11,032	11,447	5,081	4,171	1,232	713	1,209	49,862
General revenue assistance	14,282	10,365	8,592	4,508	4,286	1,678	885	2,554	47,149
Total payments to the States	**29,258**	**21,397**	**20,039**	**9,588**	**8,457**	**2,911**	**1,598**	**3,763**	**97,011**

PAYMENTS FOR SPECIFIC PURPOSES

The Commonwealth provides payments to the States for specific purposes in order to pursue important national policy objectives in areas administered by the States.

The Commonwealth provides the following types of specific purpose payments to the States:

- National Specific Purpose Payments (National SPPs) in respect of key service delivery sectors; and
- National Partnership payments — project payments, facilitation payments and reward payments.

These payments cover most functional areas of state and local government activity including: health; education; skills and workforce development; community services; housing; Indigenous reform; infrastructure; and environment.

National SPPs

The Commonwealth supports the States' efforts in delivering services in the major service delivery sectors through five National SPPs. These National SPPs are the primary way that the Commonwealth supports the States' efforts in delivering services in the major sectors of health, schools, skills and workforce development, disability services and affordable housing. The States are required to spend each National SPP in the relevant sector.

The Intergovernmental Agreement specifies that each National SPP will be indexed on 1 July 2010 and each year thereafter by a growth factor that is determined by the Treasurer.

Payments made through the year for National SPPs are made in advance based on Commonwealth estimates of the growth factors. A balancing adjustment is made after the end of the financial year following a Determination by the Treasurer.

The National SPPs are distributed among the States on the basis of payment shares specified in the Intergovernmental Agreement and population shares based on the Australian Statistician's determination of States' population shares as at 31 December of that year (that is, an equal per capita basis). An equal per capita distribution is being phased in over five years from 2009-10.

An equal per capita distribution of National SPPs ensures that all Australians, regardless of the jurisdiction in which they live, are provided with the same share of Commonwealth funding support for State service delivery.

In the case of the government schools component of the National Schools SPP, the relevant population is each State's share of full-time equivalent student enrolments in government schools.

From 1 July 2012, the National Healthcare SPP was replaced by National Health Reform funding which will comprise base funding equivalent to the National Healthcare SPP and, from 1 July 2014, efficient growth funding. These arrangements are part of the National Health Reform Agreement signed by all jurisdictions in August 2011.

National Partnership payments

The Commonwealth recognises the need to support the States to undertake priority national reforms or collaborative projects.

Under the Intergovernmental Agreement, National Partnership payments to the States are the key vehicle to support the delivery of specified projects, facilitate reforms, or reward those jurisdictions that deliver on nationally significant reforms.

There are three types of National Partnership payments: project; facilitation; and reward.

National Partnership project payments are a financial contribution to the States to deliver specific projects, including to improve the quality or quantity of service delivery, or projects which support national objectives. To the fullest extent possible, project payments are aligned with the achievement of milestones and are made after the States have achieved the outcomes or outputs specified in the relevant National Partnership.

When a reform is agreed as a national priority, National Partnership facilitation payments may be paid in advance of the States implementing reforms, in recognition of the administrative and other costs associated with undertaking reform. National Partnership reward payments can be used to reward those States that deliver on nationally significant reform or continuous improvement in service delivery.

The COAG Reform Council assesses and publicly reports on the achievement of agreed performance benchmarks in all National Partnerships involving reward funding. The Commonwealth considers the COAG Reform Council assessments when determining reward payments to the States.

National Partnership agreements set out clear, mutually agreed and ambitious performance benchmarks that encourage the achievement of reforms or continuous improvement in service delivery.

National Partnerships are typically entered into for a fixed period of time, reflecting the nature of the project or reform involved.

Some payments for specific purposes under the previous federal financial arrangements have become National Partnership payments.

National Partnership agreements are publicly available at:
www.federalfinancialrelations.gov.au

Total payments for specific purposes

In 2011-12, the States received $49.9 billion in payments for specific purposes. Payments to the States for specific purposes constituted 13.2 per cent of total Commonwealth expenditure in 2011-12.

Total payments for specific purposes, including National SPPs and National Partnership payments are shown in Table 25.

Table 25: Total payments for specific purposes by category, 2011-12

$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
National Specific Purpose Payments(a)	8,939	6,783	5,572	2,829	2,148	628	447	347	27,694
National Partnership Payments(b)	6,037	4,249	5,875	2,251	2,023	604	267	862	22,168
Total payments for specific purposes	**14,977**	**11,032**	**11,447**	**5,081**	**4,171**	**1,232**	**713**	**1,209**	**49,862**

(a) The 2011-12 National SPPs outcome will be finalised following a Determination by the Treasurer.
(b) Includes financial assistance grants for local government.

Total payments for specific purposes by sector, including National SPPs and National Partnership payments are shown in Table 26.

Table 26: Total payments for specific purposes by sector, 2011-12

$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
Health	4,774	3,732	3,006	1,706	1,215	344	233	239	15,250
Education	4,328	3,333	2,777	1,409	1,047	313	225	245	13,676
Skills and Workforce Development	658	381	400	217	150	50	35	21	1,913
Community Services	1,063	700	720	283	287	91	40	77	3,261
Affordable Housing	487	403	470	346	182	43	30	429	2,390
Infrastructure	2,538	1,442	2,012	641	762	154	80	126	7,754
Environment	95	224	80	42	286	116	3	18	864
Contingent	57	44	1,371	11	8	..	-	5	1,497
Other(a)	976	772	613	426	233	120	67	49	3,256
Total payments for specific purposes	**14,977**	**11,032**	**11,447**	**5,081**	**4,171**	**1,232**	**713**	**1,209**	**49,862**

(a) Includes financial assistance grants for local government.

Total payments for specific purposes by sector and category, including National SPPs and National Partnership payments are shown in Table 27.

Table 27: Total payments for specific purposes by sector and category, 2011-12

$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
Health									
National Healthcare SPP(a)	4,089	3,060	2,505	1,305	978	278	183	150	12,548
National Partnerships	685	672	501	401	237	67	50	89	2,702
Total health payments	4,774	3,732	3,006	1,706	1,215	344	233	239	15,250
Education									
National Schools SPP(a)	3,592	2,814	2,303	1,143	891	257	199	137	11,335
National Partnerships	736	519	473	266	156	57	26	108	2,341
Total education payments	4,328	3,333	2,777	1,409	1,047	313	225	245	13,676
Skills and workforce development									
National Skills and Workforce Development SPP(a)	448	338	268	140	101	32	23	14	1,363
National Partnerships	210	44	132	78	48	18	12	7	549
Total Skills and workforce development payments	658	381	400	217	150	50	35	21	1,913
Community services									
National Disability SPP(a)(b)	414	284	251	111	82	30	18	15	1,205
National Partnerships	649	416	469	171	205	62	23	62	2,056
Total community services payments	1,063	700	720	283	287	91	40	77	3,261
Affordable housing									
National Affordable Housing SPP(a)	396	288	245	130	95	33	24	31	1,243
National Partnerships	91	115	225	216	87	11	5	398	1,148
Total affordable housing payments	487	403	470	346	182	43	30	429	2,390
Infrastructure									
National Partnerships	2,538	1,442	2,012	641	762	154	80	126	7,754
Environment									
National Partnerships	95	224	80	42	286	116	3	18	864
Contingent payments									
National Partnerships	57	44	1,371	11	8	..	-	5	1,497
Other									
National Partnerships(c)	976	772	613	426	233	120	67	49	3,256
Total payments for specific purposes	**14,977**	**11,032**	**11,447**	**5,081**	**4,171**	**1,232**	**713**	**1,209**	**49,862**

(a) The 2011-12 National SPPs outcome will be finalised following a Determination by the Treasurer.
(b) Includes adjustment to the National Disability SPP to achieve budget neutrality under National Health Reform (see footnote to Table 39 in this Part for details).
(c) Includes financial assistance grants for local government.

Natural Disaster Relief and Recovery Arrangements

The Commonwealth provides funding under the Natural Disaster Relief and Recovery Arrangements (NDRRA) to assist the States with relief and recovery assistance following eligible natural disasters.

For accounting purposes, the Commonwealth recognises a liability equal to the present value of future payments expected to be made to the States under the NDRRA. This is regardless of whether or not a State has completed eligible disaster reconstruction work or submitted an eligible claim under the NDRRA. Total cash payments in 2011-12 are presented in Table 28 below (see Table 43 in Attachment A for the expense outcome).

Table 28: NDRRA cash payments, 2011-12

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
NDRRA	-	-	2,950,958	1,689	-	-	-	7,917	2,960,564
Total	**-**	**-**	**2,950,958**	**1,689**	**-**	**-**	**-**	**7,917**	**2,960,564**

GENERAL REVENUE ASSISTANCE

General revenue assistance is a broad category of payments, including GST entitlement, which are provided to the States without conditions, to spend according to their own budget priorities.

In 2011-12, the States received $47.1 billion in general revenue assistance from the Commonwealth, as shown in Table 29, comprising $46.0 billion in GST entitlement and $1.1 billion of other general revenue assistance. In 2011-12, total general revenue assistance to the States represented 12.5 per cent of total Commonwealth expenditure.

Table 29: General revenue assistance, 2011-12

$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
GST entitlement	14,232	10,341	8,592	3,511	4,286	1,678	849	2,552	46,040
Other general revenue assistance									
ACT municipal services	-	-	-	-	-	-	36	-	36
Reduced royalties	-	-	-	75	-	-	-	-	75
Royalties	-	-	-	922	-	-	-	2	924
Snowy Hydro Ltd tax compensation	50	25	-	-	-	-	-	-	74
Total other general revenue assistance	50	25	-	997	-	-	36	2	1,109
Total general revenue assistance	**14,282**	**10,365**	**8,592**	**4,508**	**4,286**	**1,678**	**885**	**2,554**	**47,149**

GST payments

Reconciling GST revenue and GST payments to the States

The Commonwealth makes GST payments to the States based on the revenue received from the GST. In 2011-12, GST revenue was $48.8 billion. However, GST revenue for a financial year varies from the amount of GST payments to the States for that year because the payments are based on the amount of GST cash received by the Australian Taxation Office (ATO). So the GST payments to the States differ from GST revenue for the following reasons:

- accrual GST revenues where the cash amounts have not yet been remitted to the ATO;

- penalties, other than general interest charge (GIC) penalties, which are not included in the definition in the *Federal Financial Relations Act 2009* of GST to be paid to the States; and

- the net GST component of sales (and associated input tax credits) by Commonwealth agencies which has been collected by those agencies but which, as at 30 June in each year, will not have been remitted to (or refunded by) the ATO, because it is not due to be paid (or refunded) until the next Business Activity Statement is lodged.

A reconciliation of GST revenue and GST entitlement to the States is provided in Table 30.

Table 30: GST revenue and GST entitlement to the States, 2011-12

$million	Total
GST revenue	48,849
less change in GST receivables(a)	2,987
GST receipts	45,861
less non-GIC penalties collected(b)	165
less net GST collected by Commonwealth agencies but not yet remitted to the ATO(c)	-343
GST entitlement to the States(d)	**46,040**

(a) GST which is recognised on a Commonwealth whole-of-government basis, but not recognised as at 30 June of each financial year, because the revenue will not be remitted to the ATO until the following year.
(b) General interest charge (GIC) penalties are defined in the Intergovernmental Agreement as being a part of the Commonwealth's GST revenue that is paid to the States. However, while other GST related penalties are also recognised in the Commonwealth's GST revenue, non-GIC penalties are not defined in the Intergovernmental Agreement as being a part of the GST revenue that is paid to the States.
(c) This is the net GST component of sales (and associated input tax credits) by Commonwealth agencies which has been collected by those agencies but which, as at 30 June in each year, will not have been remitted to (or refunded by) the ATO, because it is not due to be paid (or refunded) until the next Business Activity Statement is lodged (typically on 21 July in the following financial year).
(d) The 2011-12 GST outcome will be finalised following a Determination by the Treasurer.

Advances of GST entitlement were provided to the States throughout the 2011-12 financial year based on the Commonwealth's estimate of GST receipts as updated at the 2012-13 Budget. GST entitlement to the States is expected to be $440 million higher than the advances paid during 2011-12. A balancing adjustment will be made following a Determination by the Treasurer. Table 31 provides a reconciliation of GST entitlement and GST advances to the States.

Table 31: GST entitlement and GST advances to the States, 2011-12

$million	Total
GST entitlement to the States(a)	46,040
less advances of GST made throughout 2011-12	45,600
equals following year balancing adjustment	440

(a) The 2011-12 GST outcome will be finalised following a Determination by the Treasurer.

Distribution of GST payments among the States

As agreed by COAG in the Intergovernmental Agreement, the Commonwealth distributes GST payments amongst the States in accordance with the principle of horizontal fiscal equalisation and having regard to the recommendations of the Commonwealth Grants Commission.

GST relativities

The Commonwealth Grants Commission recommends GST relativities to be used in calculating each State's share of the GST pool. The relativities determine how much GST each State receives compared with an equal per capita share and are determined such that, if each State made the same effort to raise revenue from its own sources and operated at the same level of efficiency, each State would have the capacity to provide services and the associated infrastructure at the same standard.

This does not necessarily result in the same standard of government services — just the equalisation of each State's capacity to provide the same standard of services. In calculating the GST relativities, the Commission takes into account differences in the State's capacity to raise revenues and differences in the costs the States would incur in providing the same standard of government services, including through acquiring the infrastructure used to deliver those services.

The Treasurer made a Determination on the GST Revenue sharing relativities for 2011-12 in June 2011. The relativities for 2011-12 are shown in Table 32.

Table 32: GST relativities, 2011-12

	NSW	VIC	QLD	WA	SA	TAS	ACT	NT
2011-12	0.95776	0.90476	0.92861	0.71729	1.27070	1.59942	1.11647	5.35708

Applying the GST relativities to the GST pool

The GST relativities were applied to estimated State populations in order to determine an adjusted population for each State. The entitlements are allocated using the population as at 31 December 2011 as determined by the Australian Statistician. Each State received its adjusted population share of the GST pool as shown in Table 33.

Table 33: Calculation of the 2011-12 GST entitlement

	Population as at 31 December 2011 (1)	State revenue sharing relativities (2)	Adjusted population (1) x (2) (3)	Share of adjusted population per cent (4)	Share of GST pool $million (5)
NSW	7,247,669	0.95776	6,941,527	30.9	14,231.9
VIC	5,574,455	0.90476	5,043,544	22.5	10,340.6
QLD	4,513,009	0.92861	4,190,825	18.7	8,592.3
WA	2,387,232	0.71729	1,712,338	7.6	3,510.7
SA	1,645,040	1.27070	2,090,352	9.3	4,285.8
TAS	511,718	1.59942	818,452	3.6	1,678.0
ACT	370,729	1.11647	413,908	1.8	848.6
NT	232,365	5.35708	1,244,798	5.5	2,552.2
Total	22,482,217	N/A	22,455,744	100.0	46,040.0

Table 34 provides a summary of advances made in 2011-12 against their estimated final entitlement shown in Table 33 above. The variance between advances paid in 2011-12 and the States' determined entitlements will be provided in the 2012-13 financial year.

Table 34: Summary of advances made in 2011-12 and distribution of following year adjustment across States

	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
GST entitlement	14,231.9	10,340.6	8,592.3	3,510.7	4,285.8	1,678.0	848.6	2,552.2	46,040.0
2011-12 advances	14,104.9	10,273.6	8,600.7	3,419.6	4,239.2	1,643.4	825.1	2,493.6	45,600.0
Following year adjustment(a)	127.0	66.9	-8.4	91.1	46.6	34.7	23.5	58.6	440.0

(a) The 2011-12 GST outcome will be finalised following a Determination by the Treasurer.

GST administration costs

The Commissioner of Taxation administers the GST law and the States compensate the Commonwealth for the agreed costs incurred by the Australian Taxation Office in administering the GST, including costs incurred by the Australian Customs Service, as shown in Table 35.

Table 35: GST administration, 2011-12

$million	Actual 2010-11	Actual 2011-12
Australian Taxation Office budget	666.6	683.2
less prior year adjustment	-8.2	5.9
equals State government administration payments	674.8	677.4
less Australian Taxation Office outcome(a)	660.7	697.0
***equals* Commonwealth budget impact**	**14.1**	**-19.6**
plus prior year adjustment	-8.2	5.9
equals following year adjustment	5.9	-13.7

(a) Estimated outcome for 2011-12 pending confirmation by the Australian National Audit Office.

The estimated outcome for the 2011-12 GST administration expenses of $697.0 million differs from the amount paid by the States and the prior year adjustment by $13.7 million. Once the outcome for GST administration costs in 2011-12 is audited, any adjustment required will be incorporated into the States' administration costs for 2012-13.

Attachment A

PAYMENTS TO THE STATES

This attachment provides information on Commonwealth payments to the States and local governments on an accruals basis. This includes Commonwealth advances (loans) to the States, including repayments of advances and interest on advances. Most of these advances were funded from borrowings made on behalf of the States under previous Australian Loan Council arrangements.

The following tables detail payments to the States for 2011-12:

Table 36 — health;

Table 37 — education;

Table 38 — skills;

Table 39 — community services;

Table 40 — affordable housing;

Table 41 — infrastructure;

Table 42 — environment;

Table 43 — contingent liabilities;

Table 44 — other purposes;

Table 45 — general revenue assistance;

Table 46 — advances, repayment of advances and interest payments; and

Table 47 — payments presented on the Australian Bureau of Statistics Government Finance Statistics (GFS) functional basis.

Table 36: Payments for specific purposes to support state health services, 2011-12

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
National Healthcare SPP(a)	4,088,871	3,059,704	2,505,276	1,305,378	978,088	277,620	182,991	150,204	12,548,132
National Partnership payments									
National Health Reform arrangements									
Financial assistance for long stay older patients	32,905	12,737	21,229	15,922	18,045	3,184	1,061	1,061	106,144
Improving Public Hospital Services									
Flexible funding for emergency departments, elective surgery and subacute care	7,045	5,591	4,724	2,716	2,075	-	944	833	23,928
National emergency access target									
Capital funding	14,482	11,428	9,607	5,390	12,137	-	3,338	1,437	57,819
Facilitation and reward funding	32,453	18,670	20,133	11,571	10,408	-	2,915	915	97,065
National elective surgery target									
Capital funding	6,718	5,385	4,591	2,750	6,488	-	3,376	1,024	30,332
Facilitation and reward funding	49,090	43,878	29,765	9,506	33,617	-	2,211	1,191	169,258
New subacute beds guarantee funding	131,425	92,950	76,125	38,125	28,150	1,425	8,542	4,125	380,867
Health infrastructure									
Health and Hospitals Fund									
Hospital infrastructure and other projects of national significance	64,500	4,000	44,800	184,800	-	5,500	-	19,500	323,100
National cancer system	73,840	279,045	53,178	3,450	37,030	8,243	10,928	-	465,714
Regional priority round	21,900	-	21,009	-	15,400	20,000	1,402	17,050	96,761
Other Health infrastructure payments									
Cairns integrated cancer centre	-	-	2,000	-	-	-	-	-	2,000
Children's cancer centre, Adelaide	-	-	-	-	1,500	-	-	-	1,500
Funding for Grafton Hospital	3,000	-	-	-	-	-	-	-	3,000
Health infrastructure projects in Tasmania	-	-	-	-	-	1,057	-	-	1,057

Table 36: Payments for specific purposes to support state health services, 2011-12 (continued)

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
Health infrastructure (continued)									
Tasmanian health package									
Patient transport and accommodation services	-	-	-	-	-	1,150	-	-	1,150
Radiation oncology services in North/North West Tasmania	-	-	-	-	-	400	-	-	400
Health services									
BreastScreen Australia radiography workforce initiatives	-	-	47	-	47	47	47	20	208
COAG Long Stay Older Patients Initiative	12,990	9,520	10,100	6,640	3,330	1,485	300	-	44,365
Early intervention pilot program	625	-	-	-	-	-	-	-	625
Health care grants for the Torres Strait	-	-	8,135	-	-	-	-	-	8,135
Healthy kids health checks	-	381	383	425	138	97	68	95	1,587
National antimicrobial utilisation surveillance program	-	-	-	-	150	-	-	-	150
National bowel cancer screening program – participant follow-up function	-	444	357	183	143	106	89	76	1,398
National perinatal depression initiative	4,517	3,749	3,164	1,956	648	493	420	508	15,455
National public health – human quarantine services	124	83	108	108	74	74	58	78	707
Northern Territory medical school – funding contribution	-	-	-	-	-	-	-	1,628	1,628
OzFoodNet	328	241	241	188	188	174	131	136	1,627
Royal Darwin Hospital – equipped, prepared and ready	-	-	-	-	-	-	-	14,480	14,480
Torres Strait health protection strategy – mosquito control	-	-	1,084	-	-	-	-	-	1,084
Vaccine-preventable diseases surveillance	446	507	377	189	75	80	83	103	1,860
Victorian cytology service	-	7,700	-	-	-	-	-	-	7,700

Table 36: Payments for specific purposes to support state health services, 2011-12 (continued)

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
Indigenous Health									
Closing the Gap in the Northern Territory									
– Indigenous health and related services	-	-	-	-	-	-	-	3,683	3,683
Health infrastructure									
Indigenous mobile dental program	-	-	1,021	-	349	-	-	583	1,953
Health services									
Reducing acute rheumatic heart fever among Indigenous children	-	-	769	810	-	-	-	810	2,389
Satellite renal dialysis facilities in remote Northern Territory communities	-	-	-	-	-	-	-	131	131
Sexual assault counselling in remote Northern Territory areas	-	-	-	-	-	-	-	1,075	1,075
Improving ear health services for Indigenous Australian children	-	226	1,100	1,520	1,041	-	-	1,244	5,131
Improving trachoma control services for Indigenous Australians	218	-	180	939	583	-	-	920	2,840
Indigenous early childhood development – antenatal and reproductive health	5,740	1,124	6,929	3,440	1,209	645	230	4,195	23,512
Torres Strait health protection strategy – Saibai Island Health Clinic	-	-	1,200	-	-	-	-	-	1,200
Mental health									
Supporting National Mental Health Reform	3,371	1,748	1,356	1,433	678	54	310	100	9,050
Preventive health									
Enabling infrastructure	816	620	500	252	188	578	630	676	4,260
Healthy children	24,783	18,463	15,612	7,866	5,462	1,807	1,245	927	76,165
Healthy communities	6,448	5,607	5,046	3,645	3,084	841	280	841	25,792
Healthy workers	23,197	17,684	14,831	7,654	5,241	1,644	1,255	808	72,314
Social marketing	1,959	1,487	1,199	606	451	140	97	62	6,001

Table 36: Payments for specific purposes to support state health services, 2011-12 (continued)

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
Other									
East Kimberley Development Package – health-related projects	-	-	-	18,570	-	-	-	-	18,570
Elective surgery waiting list reduction plan	45,387	29,896	30,871	12,203	12,102	3,100	1,309	819	135,687
Essential vaccines	104,657	80,279	101,734	50,883	33,706	12,100	7,494	6,529	397,382
Hospital and health workforce reform – activity based funding	12,270	18,950	7,000	7,090	3,580	2,140	1,690	1,230	53,950
Total	**4,774,105**	**3,732,097**	**3,005,781**	**1,706,208**	**1,215,405**	**344,184**	**233,444**	**239,097**	**15,250,321**
Memorandum item - payments direct to local governments included in payments above									
Healthy communities	6,448	5,607	5,046	3,645	3,084	841	280	841	25,792
Total	**6,448**	**5,607**	**5,046**	**3,645**	**3,084**	**841**	**280**	**841**	**25,792**

(a) The 2011-12 National SPPs outcome will be finalised following a Determination by the Treasurer.

Table 37: Payments for specific purposes to support state education services, 2011-12

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
National Schools SPP(a)	3,592,401	2,813,546	2,303,169	1,142,669	891,408	256,673	198,641	136,679	11,335,186
National Partnership payments									
Closing the Gap in the Northern Territory									
Quality teaching, accelerated literacy	-	-	-	-	-	-	-	12,289	12,289
Teacher housing	-	-	-	-	-	-	-	722	722
Supporting remote schools – additional teachers	-	-	-	-	-	-	-	32,300	32,300
Digital Education Revolution	63,440	47,529	42,496	20,881	15,084	4,842	3,804	1,924	200,000
Early Childhood Education – universal access to early education	82,269	59,103	90,288	29,700	20,196	5,940	3,564	5,940	297,000
East Kimberley development package – education-related projects	-	-	-	16,800	-	-	-	-	16,800
Empowering local schools	17,945	13,622	10,520	2,136	5,588	2,893	2,028	2,435	57,167
Fort Street High School noise insulation	3,396	-	-	-	-	-	-	-	3,396
Helping Our Kids Understand Finances – Professional Learning and MoneySmart schools	214	202	-	110	105	-	74	-	705
Indigenous early childhood development – children and family centres	13,747	2,869	42,651	9,851	2,312	2,085	1,115	8,969	83,599
Investing in focus schools	12,000	2,400	11,800	5,800	2,400	1,400	200	4,000	40,000
More support for students with disabilities	25,220	19,152	16,373	8,084	5,807	1,847	1,359	886	78,728
Nation Building and Jobs plan –									
Building the Education Revolution – Primary schools for the 21st century	157,439	104,572	72,266	54,008	5,951	2,153	3,077	6,170	405,636
National quality agenda for early childhood education and care	5,937	3,155	911	751	1,498	192	157	492	13,093
National Solar Schools Program	13,608	7,423	6,320	7,348	2,841	1,287	916	1,283	41,026
Rewards for great teachers	15,686	2,400	1,623	5,311	3,634	1,184	883	795	31,516
School Pathways Progam	-	-	-	519	1,336	-	-	-	1,855

Table 37: Payments for specific purposes to support state education services, 2011-12 (continued)

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
Secure Schools Program	2,103	2,053	309	601	397	-	-	-	5,463
Smarter Schools(b)									
Improving teacher quality	75,359	56,200	46,552	23,018	17,204	5,594	4,210	2,896	231,033
Literacy and numeracy	12,903	48,038	41,202	27,391	6,394	3,536	2,189	5,681	147,334
Low socio-economic status school communities	148,313	68,813	53,969	24,188	39,938	17,531	750	17,531	371,033
Trade training centres in schools	86,343	81,870	36,053	29,422	25,028	6,159	1,559	3,934	270,368
Total	**4,328,323**	**3,332,947**	**2,776,502**	**1,408,588**	**1,047,121**	**313,316**	**224,526**	**244,926**	**13,676,249**
Memorandum item - payments for non-government schools included in payments above(c)									
National Schools SPP	2,347,180	1,937,441	1,543,216	764,231	610,986	156,817	142,460	77,054	7,579,385
Digital Education Revolution	23,195	17,967	15,325	8,150	5,720	1,448	1,615	580	74,000
Empowering local schools	5,391	4,272	2,950	2,136	1,577	865	712	712	18,615
Investing in focus schools	1,800	200	1,800	1,000	400	200	-	800	6,200
More support for students with disabilities	6,038	4,257	3,187	1,915	1,012	281	280	96	17,066
Nation Building and Jobs plan – Building the Education Revolution – Primary schools for the 21st century	51,093	11,645	8,450	13,610	3,391	2,153	3,077	-	93,419
National Solar Schools Program	2,871	2,283	825	432	146	280	104	195	7,136
Rewards for great teachers	2,690	2,400	1,623	918	661	170	170	98	8,730
Secure Schools Program	2,103	2,053	309	601	397	-	-	-	5,463
Trade training centres in schools	16,249	17,136	11,214	3,353	4,164	1,307	1,529	70	55,022
Total	**2,458,610**	**1,999,654**	**1,588,899**	**796,346**	**628,454**	**163,521**	**149,947**	**79,605**	**7,865,036**

(a) The 2011-12 National SPPs outcome will be finalised following a Determination by the Treasurer.
(b) Includes government and non-government schools. Payments to non-government schools are not shown in the Memorandum item.
(c) Non-government schools payments are exclusive of GST.

Table 38: Payments for specific purposes to support skills services, 2011-12

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
National Skills & Workforce Development SPP(a)	447,997	337,700	267,685	139,627	101,426	31,561	22,994	14,142	1,363,132
National Partnership payments									
Building Australia's Future Workforce									
Training places for single and teen parents	8,518	6,330	5,710	2,562	2,228	767	247	302	26,664
Commonwealth/State and Territory Joint Group Training Program	1,760	3,151	4,184	2,999	1,355	-	293	215	13,957
Education Investment Fund	11,687	-	-	13,190	-	-	-	-	24,877
Industry and Indigenous skills centre	-	692	1,863	1,086	635	533	385	1,013	6,207
Natural Disaster Queensland Community Work Placements	-	-	4,750	-	-	-	-	-	4,750
Productivity Places Program	161,154	-	98,688	50,256	36,968	14,938	8,528	5,331	375,863
TAFE fee waivers for childcare qualifications	3,004	5,371	1,522	178	1,455	133	1,169	68	12,900
Youth attainment and transitions									
Maximising engagement, attainment and successful transitions	8,493	17,040	5,595	2,811	1,937	606	662	358	37,502
Year 12 attainment and transitions	15,814	11,005	9,793	4,487	3,608	1,158	804	-	46,669
Total	**658,427**	**381,289**	**399,790**	**217,196**	**149,612**	**49,696**	**35,082**	**21,429**	**1,912,521**

(a) The 2011-12 National SPPs outcome will be finalised following a Determination by the Treasurer.

Table 39: Payments for specific purposes to support community services, 2011-12

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
National Disability SPP(a)	396,761	284,430	236,293	111,139	114,130	35,142	18,141	12,652	1,208,688
Changed roles and responsibilities – adjustment to achieve budget neutrality(b)	17,531	-	14,449	-	-31,810	-5,473	-554	2,137	-3,720
National Partnership payments									
Transitioning responsibilities for aged care and disability services									
Basic community care maintenance and support services	462,323	324,121	377,292	138,574	127,007	44,971	18,597	8,281	1,501,166
Specialist disability services	55,456	-	17,046	-	41,682	5,683	785	4,640	125,292
Aged care assessment	29,230	22,990	15,170	8,711	9,227	2,270	1,030	1,250	89,878
Certain concessions for pensioners and seniors card holders									
Certain concessions for pensioners	88,531	63,291	44,196	22,255	25,180	8,083	1,799	1,232	254,567
National reciprocal transport concessions	6,621	1,834	4,242	454	410	126	190	81	13,958
Closing the Gap in the Northern Territory									
Community safety – family support	-	-	-	-	-	-	-	4,942	4,942
Field operations	-	-	-	-	-	-	-	4,278	4,278
Food security	-	-	-	-	-	-	-	220	220
Remote policing	-	-	-	-	-	-	-	29,548	29,548
Substance abuse	-	-	-	-	-	-	-	7,246	7,246
Home and Community Care – services for veterans	6,382	3,832	3,636	1,470	1,500	595	279	48	17,742
Social and Community Services – Queensland pay equity regulation – back pay	-	-	7,271	-	-	-	-	-	7,271
Total	**1,062,835**	**700,498**	**719,595**	**282,603**	**287,326**	**91,397**	**40,267**	**76,555**	**3,261,076**

(a) The 2011-12 National SPPs outcome will be finalised following a Determination by the Treasurer.
(b) The Commonwealth makes an adjustment to the National Disability SPP to ensure that the changes to Commonwealth and State roles and responsibilities for aged care and disability services are budget neutral.

Table 40: Payments for specific purposes to support affordable housing services, 2011-12

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
National Affordable Housing SPP(a)	395,836	287,995	245,125	130,236	95,209	32,688	24,411	31,104	1,242,604
National Partnership payments									
Building Better Regional Cities	15,000	4,000	5,000	6,000	-	-	-	-	30,000
East Kimberley development package – social and transitional housing projects	-	-	-	360	-	-	-	-	360
First Home Owners Boost	5,939	18,713	1,673	795	841	301	1,456	84	29,802
Homelessness	34,484	25,917	33,370	16,558	9,994	2,575	2,401	6,202	131,501
Nation Building and Jobs Plan									
Social housing – second stage construction	-	63,796	39,523	20,021	30,709	4,564	1,365	2,022	162,000
Remote Indigenous housing	36,032	2,520	145,285	171,819	45,465	3,142	-	389,880	794,143
Total	**487,291**	**402,941**	**469,976**	**345,789**	**182,218**	**43,270**	**29,633**	**429,292**	**2,390,410**
Memorandum item - payments direct to local governments included in payments above									
Building Better Regional Cities	15,000	4,000	5,000	6,000	-	-	-	-	30,000
Total	**15,000**	**4,000**	**5,000**	**6,000**	**-**	**-**	**-**	**-**	**30,000**

(a) The 2011-12 National SPPs outcome will be finalised following a Determination by the Treasurer.

Table 41: Payments for specific purposes to support state infrastructure services, 2011-12

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
National Partnership payments									
Adelaide Oval redevelopment and									
precinct works	-	-	-	-	30,000	-	-	-	30,000
Centenary of Canberra 2013 –									
A gift to the national capital	-	-	-	-	-	-	52,000	-	52,000
Cloncurry Community Precinct	-	-	2,400	-	-	-	-	-	2,400
East Kimberley Development Package –									
Other infrastructure projects	-	-	-	2,450	-	-	-	-	2,450
Interstate road transport	38,622	22,473	7,957	3,325	10,130	419	419	419	83,764
King George V sports and community									
precinct	-	-	-	-	-	8,700	-	-	8,700
Local Government and Regional Development									
Infrastructure employment projects	-	1,300	3,139	6,500	-	8,000	-	-	18,939
Macquarie Point Railyards Precinct									
Remediation	-	-	-	-	-	50,000	-	-	50,000
Managed motorways	4,350	1,200	-	-	-	-	-	-	5,550
Manuka Oval lighting upgrade	-	-	-	-	-	-	2,500	-	2,500
Mission Beach safe anchorage	-	-	5,500	-	-	-	-	-	5,500
Nation Building Plan for the Future									
Major Cities	-	-	-	97,600	-	-	-	-	97,600
Building Australia Fund	1,048,000	468,000	400,000	-	311,200	-	9,500	-	2,236,700
Nation Building Program									
Investment	1,223,691	794,740	1,274,940	411,171	360,396	58,984	479	53,958	4,178,359
Black spot projects	25,118	11,984	11,356	8,288	4,614	1,530	1,134	1,175	65,199
Off-network projects	23,171	35,827	96,445	47,373	-	11,653	4,421	58,991	277,881
Supplementary	3,416	6,540	7,067	5,871	150	254	-	-	23,298
Improving the national network	-	-	7,023	4,814	902	-	-	-	12,739
Heavy vehicle safety and productivity	6,098	3,404	6,086	1,388	3,880	1,021	43	418	22,338
Roads to Recovery	80,085	70,152	67,586	48,547	31,405	10,867	7,568	10,133	326,343

Table 41: Payments for specific purposes to support state infrastructure services, 2011-12 (continued)

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
National transport regulator reforms									
National Heavy Vehicles Regulator	-	-	3,466	-	-	-	-	-	3,466
National Rail Safety Regulator	-	-	-	-	3,260	-	-	-	3,260
Transitional Assistance	-	-	-	-	-	1,000	1,000	1,000	3,000
North Penrith Thornton Park Car Park	2,000	-	-	-	-	-	-	-	2,000
Regional and Local Community Infrastructure Program	32,795	26,077	12,193	3,696	5,053	1,590	1,015	-	82,419
Regional Infrastructure Fund									
Stream 1 – Committed infrastructure projects	-	-	104,000	-	-	-	-	-	104,000
Stream 2 – Economic infrastructure projects	350	-	2,450	-	1,200	-	-	-	4,000
Sydney Cricket Ground redevelopment	50,000	-	-	-	-	-	-	-	50,000
Total	**2,537,696**	**1,441,697**	**2,011,608**	**641,023**	**762,190**	**154,018**	**80,079**	**126,094**	**7,754,405**
Memorandum item - payments direct to local governments included in payments above									
Cloncurry Community Precinct	-	-	2,400	-	-	-	-	-	2,400
East Kimberley Development Package – Other infrastructure projects	-	-	-	1,000	-	-	-	-	1,000
King George V sports and community precinct	-	-	-	-	-	8,700	-	-	8,700
Local Government and Regional Development Infrastructure employment projects	-	1,300	139	-	-	-	-	-	1,439
Nation Building Program									
Off-network projects	7,781	1,620	50,971	3,790	-	-	-	-	64,162
Supplementary	3,416	6,540	7,067	5,871	150	254	-	-	23,298
Roads to Recovery	79,745	70,152	67,586	48,547	28,369	10,867	-	4,381	309,647
North Penrith Thornton Park Car Park	2,000	-	-	-	-	-	-	-	2,000
Regional and Local Community Infrastructure Program	32,795	26,077	12,193	3,696	5,053	1,590	1,015	-	82,419
Total	**125,737**	**105,689**	**140,356**	**62,904**	**33,572**	**21,411**	**1,015**	**4,381**	**495,065**

Table 42: Payments for specific purposes to support state environment services, 2011-12

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
National Partnership payments									
Animal and plant pest and disease eradication	1,387	2,276	9,938	-	1,298	-	-	-	14,899
Caring for our Country	35,251	27,520	23,020	24,103	17,346	12,290	1,359	3,687	144,576
Coal seam gas and large coal mining development	7,000	4,050	7,400	-	1,250	-	-	-	19,700
Environmental management of the former Rum Jungle mine site	-	-	-	-	-	-	-	2,400	2,400
Exotic Disease Preparedness Program	266	41	7,565	-	3	16	9	-	7,900
Great Artesian Basin Sustainability Initiative	7,202	-	6,811	-	-	-	-	-	14,013
Natural Disaster Recovery and Rebuilding – donation to Queensland flood appeal	-	-	3,076	-	-	-	-	-	3,076
Natural disaster resilience	6,682	4,128	5,920	3,084	2,059	5,540	1,287	1,288	29,988
Northern Australia Sustainable Futures	-	-	115	-	-	-	-	150	265
Renewable remote power generation	-	-	-	4,359	679	-	-	3,816	8,854
Tasmanian Forests Intergovernmental Agreement									
Implementation of the Intergovernmental Agreement	-	-	-	-	-	50,000	-	-	50,000
Economic diversification projects	-	-	-	-	-	16,000	-	-	16,000
Water for the Future									
National Urban Water and Desalination Plan	-	7,500	-	1,400	222,880	-	-	-	231,780
National Water Security Plan for Cities and Towns	1,188	6,000	5,270	3,075	3,685	5,191	-	6,815	31,224
Sustainable Rural Water Use and Infrastructure	36,243	172,689	10,425	5,870	36,451	27,364	187	278	289,507
Total	**95,219**	**224,204**	**79,540**	**41,891**	**285,651**	**116,401**	**2,842**	**18,434**	**864,182**

Table 42: Payments for specific purposes to support state environment services, 2011-12 (continued)

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
Memorandum item - payments direct to local governments included in payments above									
Water for the Future									
National Urban Water and Desalination Plan	-	-	-	-	480	-	-	-	480
National Water Security Plan for Cities and Towns	688	-	-	1,000	1,475	5,191	-	-	8,354
Sustainable Rural Water Use and Infrastructure	247	-	-	-	-	-	-	-	247
Total	**935**	**-**	**-**	**1,000**	**1,955**	**5,191**	**-**	**-**	**9,081**

Table 43: Contingent payments to the States, 2011-12

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
National Partnership payments									
Exceptional Circumstances Assistance	2,959	-1,706	162	-	8,374	..	-	-	9,789
Hepatitis C settlement fund	385	-	-	-	13	-	-	-	398
Natural Disaster Relief and Recovery Arrangements(a)	53,653	45,633	1,370,751	11,439	45	210	-	4,588	1,486,319
Total	**56,997**	**43,927**	**1,370,913**	**11,439**	**8,432**	**210**	**-**	**4,588**	**1,496,506**

(a) Figures in the table above reflect the expense outcome. Total cash payments made in 2011-12 are presented in Table 28.

Table 44: Payments to support other state services, 2011-12

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
National Partnership payments									
Centenary of Canberra 2013 – joint national program	-	-	-	-	-	-	2,600	-	2,600
Commonwealth Heads of Government Meeting 2011	-	-	-	43,300	-	-	-	-	43,300
Digital Regions Initiative	7,481	1,899	3,563	922	3,176	2,278	-	2,475	21,794
Financial assistance grants									
General purpose financial assistance	600,741	460,309	372,206	194,185	136,710	42,669	30,487	19,297	1,856,604
Untied local roads grants	239,019	169,844	154,356	125,965	45,275	43,657	26,417	19,298	823,831
Supplementary road funding to South Australia for local roads	-	-	-	-	16,249	-	-	-	16,249
Legal assistance services	61,598	43,644	40,484	19,583	15,434	5,836	4,355	3,850	194,784
Local Government and Regional Development									
Local Government Reform Fund	2,438	863	900	764	1,689	1,003	295	1,063	9,015
Location-based mobile telephone emergency warning capability	-	26,200	-	-	-	-	-	-	26,200
Pilot of drought reform measures in Western Australia	-	-	-	16,782	-	-	-	-	16,782
Protection and promotion of the Melbourne Royal Exhibition Building world heritage property	-	20,000	-	-	-	-	-	-	20,000
Remote Indigenous public internet access	225	-	330	-	87	-	-	680	1,322
Seamless national economy	64,212	49,554	41,010	20,683	14,725	4,533	3,220	2,062	199,999
Sinking fund on State debt	21	-	-	-	2	-	-	-	23
Standard Business Reporting	-12	-15	-7	-1	-25	-	-49	-	-109
Temporary assistance for Tasmanian exporters	-	-	-	-	-	20,000	-	-	20,000
World Sailing Championships	-	-	-	3,600	-	-	-	-	3,600
Total	**975,723**	**772,298**	**612,842**	**425,783**	**233,322**	**119,976**	**67,325**	**48,725**	**3,255,994**

Table 45: General revenue assistance payments to the States and Territories, 2011-12

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
GST entitlement(a)	14,231,901	10,340,551	8,592,260	3,510,729	4,285,755	1,678,035	848,617	2,552,152	46,040,000
Other payments									
ACT Municipal Services	-	-	-	-	-	-	36,110	-	36,110
Reduced royalties	-	-	-	74,638	-	-	-	-	74,638
Royalties	-	-	-	922,319	-	-	-	1,695	924,014
Snowy Hydro Ltd tax compensation	49,601	24,800	-	-	-	-	-	-	74,401
Total	**14,281,502**	**10,365,351**	**8,592,260**	**4,507,686**	**4,285,755**	**1,678,035**	**884,727**	**2,553,847**	**47,149,163**

(a) The 2011-12 GST outcome will be finalised following a Determination by the Treasurer.

Table 46: Other financial flows — estimated advances, repayment of advances and interest payments, 2011-12

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
Advances									
Contingent liabilities									
Loan to NSW to assist beneficiaries of the Asbestos Injuries Compensation Fund	14,850	-	-	-	-	-	-	-	14,850
Natural disaster relief	-	-	7,616	-	-	-	-	-	7,616
Repayments									
Contingent liabilities									
Natural disaster relief	-1,023	-	-7,288	-	-	-	-	-	-8,311
Environment									
Northern Territory – water and sewerage assistance	-	-	-	-	-	-	-	-136	-136
Housing									
Commonwealth-State Housing Agreement loans	-35,809	-	-9,578	-9,047	-13,527	-4,796	-	-694	-73,451
Housing for service personnel	-1,254	-	-767	-221	-39	-	-	-	-2,281
Other housing	-	-	-	-	-	-	-7,592	-1,871	-9,463
Payments to debt sinking funds	-108	-1	-	-	-599	-	-	-	-708
Infrastructure									
Railway projects	-33	-33	-	-365	-	-	-	-	-431
Sewerage	-5,792	-	-1,445	-	-935	-	-	-	-8,172
War service land settlement scheme	-153	-165	-	-	-	-	-	-	-318
Other purposes									
Australian Capital Territory debt repayments	-	-	-	-	-	-	-554	-	-554
Loan Council – housing nominations	-7,519	-	-2,766	-4,796	-4,502	-2,016	-	-2,503	-24,102

Table 46: Other financial flows — estimated advances, repayment of advances and interest payments, 2011-12 (continued)

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
Interest									
Contingent liabilities									
Natural disaster relief	-63	-	-2,081	-	-	-	-	-	-2,144
Environment									
Northern Territory – water and sewerage assistance	-	-	-	-	-	-	-	83	83
Housing									
Commonwealth-State Housing Agreement loans	-33,128	-2	-9,249	-8,832	-14,509	-4,532	-	-1,289	-71,541
Housing for service personnel	-2,124	-	-1,195	-203	-94	-	-	-	-3,616
Other housing	-	-	-	-	-	-	-7,997	-3,865	-11,862
Infrastructure									
Railway projects	-2	-2	-	-133	-	-	-	-	-137
Sewerage	-2,510	-	-630	-	-552	-	-	-	-3,692
War service land settlement scheme	-11	-9	-	-	-	-	-	-	-20
Other purposes									
Australian Capital Territory debt repayments	-	-	-	-	-	-	-836	-	-836
Loan Council – housing nominations	-19,193	-	-6,900	-11,793	-11,617	-5,090	-	-6,699	-61,292
Net Financial Flow	-93,872	-212	-34,283	-35,390	-46,374	-16,434	-16,979	-16,974	-260,518

Note: From the 2012-13 Final Budget Outcome, this table will only be available online at www.budget.gov.au.

Table 47: Total payments to the States by GFS function, 2011-12

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total(a)
General public services	64,200	49,539	41,003	20,682	14,700	4,533	3,171	2,062	199,890
Public order and safety	63,701	45,697	40,793	63,484	15,831	5,836	4,355	40,644	280,341
Education	4,949,595	3,694,893	3,115,304	1,603,148	1,187,695	358,915	256,742	254,383	15,420,675
Health	4,792,021	3,732,097	3,020,230	1,706,208	1,183,608	338,711	232,890	241,234	15,246,999
Social security and welfare	1,064,988	706,522	741,437	293,205	322,946	99,147	42,093	47,085	3,317,423
Housing and community amenities	539,095	442,222	518,295	382,358	203,019	128,080	84,383	437,012	2,734,464
Recreation and culture	50,000	20,000	-	3,600	30,000	-	5,100	-	108,700
Fuel and energy	10,737	5,140	5,495	11,275	3,374	1,007	812	4,904	42,744
Agriculture, forestry and fishing	49,245	186,800	40,171	27,127	272,691	98,571	196	7,093	681,894
Mining, manufacturing and construction	-	-	-	-	-	-	-	-	-
Transport and communication	2,460,607	1,416,219	1,992,269	629,299	730,400	108,006	24,564	129,249	7,490,613
Other economic affairs	1,760	3,843	18,068	4,085	1,990	533	678	1,228	32,185
Other purposes	15,212,169	11,094,277	10,505,742	4,843,735	4,490,778	1,767,164	942,941	2,598,093	51,454,899
Total payments to the States	**29,258,118**	**21,397,249**	**20,038,807**	**9,588,206**	**8,457,032**	**2,910,503**	**1,597,925**	**3,762,987**	**97,010,827**
less payments 'through' the States	2,553,840	2,082,671	1,699,373	835,036	671,608	175,932	164,275	93,777	8,276,512
less financial assistance grants for local government	839,760	630,153	526,562	320,150	181,985	86,326	56,904	38,595	2,680,435
less payments direct 'to' local government	148,120	115,296	150,402	73,549	38,611	27,443	1,295	5,222	559,938
equals total payments 'to' the States for own-purpose expenses	25,716,398	18,569,129	17,662,470	8,359,471	7,564,828	2,620,802	1,375,451	3,625,393	85,493,942

(a) Payments for 'Other purposes' includes general revenue assistance to the States.