

APPENDIX A: EXPENSES BY FUNCTION AND SUB-FUNCTION

Table A1 sets out Australian Government general government sector expenses by function and sub-function for 2011-12.

Table A1: Australian Government general government sector expenses by function and sub-function

	2010-11 Outcome	2011-12 Estimate at 2012-13 Budget	2011-12 Outcome
	\$m	\$m	\$m
General public services			
Legislative and executive affairs	1,039	1,010	1,003
Financial and fiscal affairs	7,834	7,663	7,982
Foreign affairs and economic aid	5,564	5,798	5,878
General research	2,687	2,789	2,764
General services	1,208	841	1,432
Government superannuation benefits	4,150	3,843	4,094
Total general public services	22,481	21,944	23,153
Defence	20,408	21,656	21,692
Public order and safety			
Courts and legal services	803	869	829
Other public order and safety	3,020	3,203	3,170
Total public order and safety	3,823	4,072	3,999
Education			
Higher education	7,722	8,579	8,533
Vocational and other education	1,887	1,997	1,998
Schools	11,188	12,308	12,243
<i>Non-government schools</i>	<i>7,261</i>	<i>7,734</i>	<i>7,737</i>
<i>Government schools</i>	<i>3,926</i>	<i>4,574</i>	<i>4,505</i>
Student assistance	4,567	4,121	4,110
General administration	387	314	263
School education - specific funding	6,355	1,940	1,903
Total education	32,106	29,259	29,050
Health			
Medical services and benefits	23,247	24,199	25,081
Hospital services	2,627	2,890	2,944
National Health Reform Payment	12,063	12,694	12,544
Pharmaceutical benefits and services	10,040	10,539	10,188
Aboriginal and Torres Strait Islander health	650	742	736
Health services	5,627	6,974	7,359
General administration	1,817	3,130	3,159
Total health	56,070	61,168	62,012
Social security and welfare			
Assistance to the aged	44,493	48,675	48,231
Assistance to veterans and dependants	7,022	7,071	7,090
Assistance to people with disabilities	20,734	22,951	23,016
Assistance to families with children	31,286	34,589	34,919

Table A1: Australian Government general government sector expenses by function and sub-function (continued)

	2010-11 Outcome	2011-12 Estimate at 2012-13 Budget	2011-12 Outcome
	\$m	\$m	\$m
Social security and welfare (continued)			
Assistance to the unemployed and the sick	6,965	7,449	7,448
Other welfare programs	2,174	974	992
Assistance for Indigenous Australians nec	1,180	1,366	1,162
General administration	3,241	3,804	3,889
Total social security and welfare	117,093	126,879	126,747
Housing and community amenities			
Housing	4,352	3,336	3,387
Urban and regional development	354	585	595
Environment protection	837	2,316	2,197
Total housing and community amenities	5,543	6,238	6,180
Recreation and culture			
Broadcasting	1,489	1,660	1,608
Arts and cultural heritage	1,081	1,153	1,221
Sport and recreation	349	519	523
National estate and parks	333	373	457
Total recreation and culture	3,252	3,705	3,809
Fuel and energy	5,914	6,633	6,464
Agriculture, forestry and fishing			
Wool industry	57	64	62
Grains industry	156	170	169
Dairy industry	48	49	51
Cattle, sheep and pig industry	166	180	170
Fishing, horticulture and other agriculture	225	243	228
General assistance not allocated to specific industries	21	26	24
Rural assistance	498	281	256
Natural resources development	769	1,581	1,327
General administration	606	662	667
Total agriculture, forestry and fishing	2,546	3,255	2,953
Mining, manufacturing and construction	1,456	2,114	2,245
Transport and communication			
Communication	428	892	861
Rail transport	539	1,066	1,045
Air transport	196	247	228
Road transport	2,980	6,294	6,341
Sea transport	282	305	290
Other transport and communication	239	373	364
Total transport and communication	4,664	9,178	9,129

Table A1: Australian Government general government sector expenses by function and sub-function (continued)

	2010-11 Outcome	2011-12 Estimate at 2012-13 Budget	2011-12 Outcome
	\$m	\$m	\$m
Other economic affairs			
Tourism and area promotion	158	171	177
Total labour and employment affairs	4,669	4,765	4,783
<i>Vocational and industry training</i>	1,726	1,982	1,977
<i>Labour market assistance to job seekers and industry</i>	2,320	2,088	2,109
<i>Industrial relations</i>	623	694	698
Immigration	2,206	2,475	2,740
Other economic affairs nec	2,013	2,347	2,354
Total other economic affairs	9,046	9,758	10,054
Other purposes			
Public debt interest	9,273	11,510	11,421
<i>Interest on Australian Government's behalf</i>	9,273	11,510	11,421
Nominal superannuation interest	6,997	7,358	7,376
General purpose inter-government transactions	49,298	49,555	49,940
<i>General revenue assistance - States and Territories</i>	46,964	46,714	47,149
<i>Local government assistance</i>	2,334	2,841	2,791
Natural disaster relief	6,129	815	1,516
Contingency reserve	0	-1,426	0
Total other purposes	71,696	67,812	70,253
Total expenses	356,100	373,671	377,739

