Attachment D

AUSTRALIA'S FEDERAL RELATIONS

This attachment provides information on payments for specific purposes and general revenue assistance provided to the States and Territories (the States).

The current framework for federal financial relations under the *Intergovernmental Agreement on Federal Financial Relations* (Intergovernmental Agreement) was introduced on 1 January 2009.

The Commonwealth is working in partnership with the States in a number of key reform areas. Significant progress has been made in implementing the reform agenda through the federal financial relations framework. The framework has proved to be flexible and dynamic including through facilitating national health reform, and responding to the global recession, and more recently, natural disasters.

More detailed information on the Intergovernmental Agreement and Australia's federal financial relations is provided in Budget Paper No. 3, *Australia's Federal Relations 2011-12* and on the federal financial relations website at www.federalfinancialrelations.gov.au.

Overview of payments to the States

The States receive significant financial support from the Commonwealth. In 2011-12, total payments to the States are estimated to be $96.3 billion, or 25.9 per cent of total Commonwealth expenditure. The Commonwealth will provide the States with payments for specific purposes of $47.6 billion and general revenue assistance of $48.7 billion.

Table 3.21 shows payments for specific purposes and general revenue assistance to the States.

Table 3.21: Commonwealth payments to the States, 2011-12 to 2014-15

$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total(a)
2011-12									
Payments for specific purposes	15,039	10,662	9,642	4,716	4,106	1,120	671	819	47,574
General revenue assistance	14,716	10,720	8,973	3,616	4,417	1,713	892	2,614	48,745
Total payments to the States	29,755	21,382	18,615	8,332	8,523	2,833	1,563	3,433	96,320
2012-13									
Payments for specific purposes	12,930	10,393	8,803	4,656	3,190	977	648	641	42,895
General revenue assistance	15,996	11,545	9,743	3,683	4,655	1,818	951	2,826	52,234
Total payments to the States	28,926	21,938	18,545	8,339	7,845	2,795	1,599	3,467	95,129
2013-14									
Payments for specific purposes	13,517	11,361	9,280	5,024	3,025	953	700	699	45,081
General revenue assistance	17,050	12,048	10,839	3,654	4,855	1,844	954	2,920	55,188
Total payments to the States	30,567	23,409	20,118	8,678	7,880	2,798	1,654	3,619	100,269
2014-15									
Payments for specific purposes	12,878	10,874	8,627	4,638	2,970	930	755	604	43,220
General revenue assistance	17,852	12,679	11,414	3,924	5,038	1,905	999	3,005	57,834
Total payments to the States	30,730	23,553	20,040	8,562	8,008	2,835	1,754	3,608	101,053

Note: The data in this table have been amended from the published MYEFO document. Total expenses remain unchanged. A minor adjustment has been made to the State shares of some National Specific Purpose Payments.

(a) State allocations are not yet finalised for a number of National Partnership payments; unallocated payments are not included in State totals.

Payments for specific purposes

The Commonwealth provides payments to the States for specific purposes to pursue important national policy objectives in areas that may be administered by the States. Payments to the States for specific purposes will total $47.6 billion in 2011-12, a decrease of 7.7 per cent compared with the $51.6 billion the States received in 2010-11. This decrease largely reflects the change in accounting treatment of payments made to the States under the Natural Disaster Relief and Recovery Arrangements (NDRRA) as reported in the 2010-11 Final Budget Outcome. Payments to the States for specific purposes are estimated to represent 12.8 per cent of total Commonwealth expenditure in 2011-12.

The Commonwealth provides the following types of Specific Purpose Payments (SPPs) to the States:

- National Specific Purpose Payments (National SPPs) in respect of key service delivery sectors;
- National Health Reform funding (from 1 July 2012); and
- National Partnership payments — project payments, facilitation payments and reward payments.

Table 3.22 shows total payments for specific purposes by category (National SPPs, National Health Reform funding, and National Partnership payments).

Table 3.22: Total payments for specific purposes by category, 2011-12 to 2014-15

$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total(a)
2011-12									
National Specific Purpose Payments	8,969	6,811	5,623	2,852	2,136	633	446	372	27,842
National Health Reform funding	-	-	-	-	-	-	-	-	-
National Partnership Payments(b)	6,070	3,850	4,020	1,864	1,970	487	225	447	19,732
Total payments for specific purposes	15,039	10,662	9,642	4,716	4,106	1,120	671	819	47,574
2012-13									
National Specific Purpose Payments	5,090	3,960	3,308	1,664	1,198	367	279	227	16,092
National Health Reform funding	4,381	3,324	2,731	1,402	1,028	299	203	154	13,522
National Partnership Payments(b)	3,459	3,109	2,763	1,590	964	310	166	260	13,281
Total payments for specific purposes	12,930	10,393	8,803	4,656	3,190	977	648	641	42,895
2013-14									
National Specific Purpose Payments	5,357	4,235	3,581	1,804	1,246	379	296	235	17,133
National Health Reform funding	4,609	3,586	2,948	1,511	1,040	320	232	149	14,395
National Partnership Payments(b)	3,551	3,539	2,750	1,709	739	255	171	315	13,553
Total payments for specific purposes	13,517	11,361	9,280	5,024	3,025	953	700	699	45,081
2014-15									
National Specific Purpose Payments	5,687	4,528	3,862	1,938	1,318	397	315	241	18,287
National Health Reform funding	5,082	3,963	3,292	1,711	1,159	351	266	175	15,999
National Partnership Payments(b)	2,109	2,382	1,472	989	493	182	174	188	8,934
Total payments for specific purposes	12,878	10,874	8,627	4,638	2,970	930	755	604	43,220

Note: The data in this table have been amended from the published MYEFO document. Total expenses remain unchanged. A minor adjustment has been made to the State shares of some National Specific Purpose Payments.
(a) State allocations are not yet finalised for several payments; unallocated payments are not included in State totals.
(b) Includes financial assistance grants for local government.

Since the 2011-12 Budget, payments to the States for specific purposes are estimated to be higher by $2.1 billion in 2011-12, but $7.2 billion lower across the forward estimates. Major changes include:

- the bringing forward of $1.1 billion into 2011-12 from across the forward estimates to accelerate various road infrastructure projects under the Nation Building Fund — Investment — Road program;

- a decrease of $6.8 billion across the forward estimates reflecting changes in the accounting treatment of the NDRRA (further details on this change are detailed below);

- the rephasing of $250 million into 2011-12 from 2012-13 to accelerate various projects under the Building Australia Fund — Road and Rail;

- the bringing forward of around $230 million into 2011-12 from across the forward estimates to reflect higher than expected completion rates by the States and payment for the early delivery of milestones under the *National Partnership Agreement on Remote Indigenous Housing*;

- a reprofiling of approximately $160 million related to projects funded under the Health and Hospitals Fund including amounts related to the Victorian Comprehensive Cancer Centre and Midland Health Campus;

- a rephasing of around $150 million from the Reward Payments for School Improvement Program to allow for greater stakeholder consultation, with funding provided to develop and implement the National Schools Improvement Framework, including testing pilot projects;

- a movement of reward funding under the *National Partnership Agreement on Improving Public Hospital Services* expected to be paid in 2012-13 (and later years) into 2013-14 (and subsequent years) to better reflect expected reporting and payment timeframes. Earlier payments may be possible if reporting processes can be facilitated earlier; and

- an additional $50 million over three years from 2011-12 in reward funding under a new National Partnership agreement to support the assessment of impacts of coal seam gas and large coal developments.

Payments for specific purposes cover most functional areas of state and local government activity — including health, education, skills and workforce development, community services, affordable housing, infrastructure and environment. Table 3.23 shows total payments for specific purposes by function.

Table 3.23: Payments for specific purposes by function, 2011-12 to 2014-15

$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total(a)
2011-12									
Health	4,835	3,824	3,121	1,735	1,273	360	232	246	15,626
Education	4,336	3,319	2,776	1,447	1,037	316	223	281	13,734
Skills and w orkforce development	643	385	394	199	145	49	33	20	1,868
Community services	1,065	702	715	282	292	91	41	102	3,291
Affordable housing	436	391	321	171	137	40	29	39	2,354
Infrastructure	2,907	1,211	1,472	521	773	99	50	79	7,112
Environment	153	219	86	51	295	98	3	32	947
Contingent payments	23	132	351	10	9	..	15	-14	528
Other(b)	642	477	406	298	145	66	45	34	2,114
Total payments for specific purposes	15,039	10,662	9,642	4,716	4,106	1,120	671	819	47,574
2012-13									
Health	4,941	3,766	3,196	1,583	1,312	346	240	234	15,618
Education	4,354	3,375	2,846	1,431	1,059	324	237	222	13,849
Skills and w orkforce development	551	437	339	174	124	38	29	18	1,710
Community services	587	734	333	301	147	42	22	22	2,188
Affordable housing	446	333	294	152	107	34	26	33	1,763
Infrastructure	1,144	1,071	1,138	648	182	86	33	65	4,666
Environment	51	39	35	39	72	19	3	6	285
Contingent payments	6	-2	78	5	..	..	-	..	88
Other(b)	850	640	543	324	188	85	59	41	2,730
Total payments for specific purposes	12,930	10,393	8,803	4,656	3,190	977	648	641	42,895
2013-14									
Health	5,203	4,111	3,352	1,767	1,221	366	262	234	16,518
Education	4,453	3,512	2,991	1,504	1,087	328	249	210	14,333
Skills and w orkforce development	569	450	357	183	128	40	29	18	1,775
Community services	600	791	353	331	133	38	24	23	2,292
Affordable housing	457	317	439	326	131	33	22	75	1,836
Infrastructure	1,414	1,574	1,167	603	147	60	58	98	5,590
Environment	22	11	31	4	4	8	1	1	103
Contingent payments	6	-2	81	5	..	..	-	..	90
Other(b)	793	596	508	301	173	80	54	38	2,544
Total payments for specific purposes	13,517	11,361	9,280	5,024	3,025	953	700	699	45,081
2014-15									
Health	5,481	4,323	3,527	1,871	1,244	386	289	253	17,373
Education	4,714	3,752	3,223	1,607	1,148	343	266	213	15,264
Skills and w orkforce development	549	432	353	181	123	38	28	18	1,722
Community services	629	845	373	355	139	40	25	24	2,429
Affordable housing	480	330	426	304	122	31	21	55	1,770
Infrastructure	195	566	156	4	12	..	70	..	1,949
Environment	7	6	6	3	2	8	1	1	35
Contingent payments	..	-	35	1	..	-	-	-	36
Other(b)	822	620	529	312	179	83	56	40	2,640
Total payments for specific purposes	12,878	10,874	8,627	4,638	2,970	930	755	604	43,220

Note: The data in this table have been amended from the published MYEFO document. Total expenses remain unchanged. A minor adjustment has been made to the State shares of some National Specific Purpose Payments.

(a) State allocations are not yet finalised for several National Partnership payments; unallocated payments are not included in State totals.

(b) Includes financial assistance grants for local government.

Total payments for specific purposes by function, and category (National SPPs, National Health Reform funding, and National Partnership payments) are shown in Table 3.24.

Table 3.24: Payments for specific purposes by function and category, 2011-12 to 2014-15

$million	2011-12	2012-13	2013-14	2014-15
Health				
National Healthcare SPP	12,696	-	-	-
National Health Reform funding	-	13,522	14,395	15,999
National Partnerships	2,930	2,096	2,123	1,374
Education				
National Schools SPP	11,337	12,173	13,107	14,129
National Partnerships	2,397	1,675	1,226	1,135
Skills and workforce development				
National Skills and Workforce Development SPP	1,363	1,392	1,418	1,446
National Partnerships	505	318	357	276
Community services				
National Disability SPP(a)	1,204	1,260	1,318	1,397
National Partnerships	2,088	928	974	1,032
Affordable housing				
National Affordable Housing SPP	1,243	1,267	1,290	1,315
National Partnerships	1,111	495	546	456
Infrastructure				
National Partnerships	7,112	4,666	5,590	1,949
Environment				
National Partnerships	947	285	103	35
Contingent payments				
National Partnerships	528	88	90	36
Other				
National Partnerships(b)	2,114	2,730	2,544	2,640
Total payments for specific purposes	47,574	42,895	45,081	43,220

(a) Includes adjustment to the National Disability SPP to achieve budget neutrality under National Health Reform (see footnote to Table A.4 in Annex A for details).
(b) Includes financial assistance grants for local government.

Detailed tables of payments for specific purposes are provided in Annex A. This Annex provides accrual estimates of Commonwealth payments to the States.

In 2010-11, the Commonwealth reviewed the accounting treatment of payments made to the States under the NDRRA. The accounting treatment previously applied by the Commonwealth was to recognise grant liabilities under the NDRRA to the extent that (i) the services required to be performed by the State had been performed or (ii) the grant eligibility criteria had been satisfied, but payments due had not been made. The change in accounting treatment has resulted in the Commonwealth recognising a liability equal to the discounted value of estimated future payments to the State under the NDRRA. This is regardless of whether or not a State has completed eligible disaster reconstruction work or submitted an eligible claim under the NDRRA. The estimated NDRRA cash payments are shown in Table 3.25 below (see Table A.8 in Annex A for accrual estimates).

Table 3.25: Estimated NDRRA cash payments, 2011-12 to 2014-15

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	126,772	151,124	2,992,878	-	-	-	-	-	3,270,774
2012-13	-	-	-	1,318	2,693	1,410	-	8,087	13,508
2013-14	170,039	-48,150	1,385,336	120,418	50	2,775	-	4,182	1,634,650
2014-15	38	-	1,045,922	24,618	50	-	-	-	1,070,628

GST and general revenue assistance

General revenue assistance is a broad category of payments that are provided to the States without conditions to spend according to their own budget priorities.

In 2011-12, the States will receive $48.7 billion in general revenue assistance from the Commonwealth, comprising $47.5 billion in GST entitlements and $1.2 billion in other general revenue assistance. This is a 3.8 per cent increase in general revenue assistance, compared with the $47.0 billion the States received in 2010-11. Total general revenue assistance to the States is estimated to represent 13.1 per cent of total Commonwealth expenditure in 2011-12.

Table 3.26 summarises GST and general revenue assistance payments to the States. Detailed tables of GST and general revenue assistance, including state shares of each payment, are provided in Annex A.

Table 3.26: GST and general revenue assistance, 2011-12 to 2014-15

$million	2011-12	2012-13	2013-14	2014-15
GST entitlements	47,500.0	51,050.0	54,000.0	56,650.0
Other payments				
ACT municipal services	36.1	36.8	37.5	38.2
Reduced royalties	77.1	73.8	71.2	71.5
Snowy Hydro Ltd tax compensation	48.2	57.0	57.0	57.0
Royalties	1,084.0	1,016.2	1,022.3	1,017.2
Total other	1,245.4	1,183.8	1,188.0	1,183.9
Total GST and other payments	48,745.4	52,233.8	55,188.0	57,833.9

GST

GST revenue variations since the 2011-12 Budget

Table 3.27 is a reconciliation of the GST revenue estimates since the 2011-12 Budget. The reconciliation accounts for policy decisions, parameter and other variations.

GST revenue in 2011-12 has been revised down by $880 million since Budget, reflecting lower forecast growth for taxable consumption.

Table 3.27: Reconciliation of GST revenue estimates since 2011-12 Budget

$million	2011-12	2012-13	2013-14	2014-15
GST revenue at 2011-12 Budget	50,630.0	54,230.0	57,320.0	60,150.0
Changes between 2011-12 Budget and MYEFO				
Effect of policy decisions(a)	-	-2.0	-3.0	-3.0
Effect of parameter and other variations	-880.0	-668.0	-697.0	-737.0
Total variations	-880.0	-670.0	-700.0	-740.0
GST revenue at 2011-12 MYEFO	49,750.0	53,560.0	56,620.0	59,410.0

(a) Refer to the measure *Fringe benefits tax – reform of living-away-from-home benefits*.

Reconciling GST revenue and GST entitlements to the States

In accordance with the Intergovernmental Agreement, the Commonwealth administers the GST on behalf of the States and all GST revenue is paid to the States.

Since 2009-10, GST advances are paid during the relevant financial year and the Commonwealth Treasurer determines the level of GST receipts based on the final budget outcome. A balancing adjustment is made following the conclusion of the financial year to ensure that the States receive their full entitlement of GST payments.

In addition to this balancing adjustment, GST revenue for a financial year also varies from the amount of GST payments to the States for that year because of:

- GST revenues that are recognised on a Commonwealth whole-of-government basis, but are not remitted to the Australian Taxation Office until the following financial year;
- penalties, other than general interest charge penalties, which are not included in the definition in the Intergovernmental Agreement of GST to be paid to the States; and
- the GST component of sales by Commonwealth agencies which has been collected by those agencies but which, as at 30 June in each year, has not been remitted to the Australian Taxation Office, because it is not due to be paid until the next Business Activity Statement is lodged.

The reconciliation of GST revenue and GST entitlements to the States is provided in Table 3.28.

Table 3.28: GST revenue and GST entitlements to the States

	Outcome	Estimates			
$million	2010-11	2011-12	2012-13	2013-14	2014-15
GST revenue	48,093.0	49,750.0	53,560.0	56,620.0	59,410.0
less change in GST receivables	2,010.2	2,087.0	2,330.6	2,430.6	2,560.1
GST receipts	46,082.8	47,663.0	51,229.4	54,189.4	56,849.9
less non-GIC penalties collected	114.7	160.0	180.0	190.0	200.0
less GST collected by Commonwealth agencies but not yet remitted to the ATO	80.9	3.0	-0.6	-0.6	-0.1
GST entitlements to the States	45,887.2	47,500.0	51,050.0	54,000.0	56,650.0

Table 3.29 below provides information on the balancing adjustment relating to 2010-11 which will be paid in 2011-12.

Table 3.29: Balancing adjustment relating to 2010-11

$million	Total
GST entitlements to the States in 2010-11	45,887.2
less advances of GST revenues made throughout 2010-11	45,450.0
equals following year balancing adjustment	437.2

Distribution of GST payments among the States

As agreed by all parties in the Intergovernmental Agreement, GST payments are distributed among the States in accordance with the principle of horizontal fiscal equalisation and having regard to the recommendations of the Commonwealth Grants Commission. The calculations for the distribution of the GST pool in 2011-12 are shown in Table 3.30.

Table 3.30: Distribution of the GST pool, 2011-12

	Estimated 31 December 2011 population (1)	State revenue sharing relativities (2)(a)	Adjusted population (1) x (2) (3)	Share of adjusted population per cent (4)	2011-12 GST entitlement $million (5)
NSW	7,342,659	0.95776	7,032,505	30.9	14,683.9
VIC	5,666,223	0.90476	5,126,572	22.5	10,704.3
QLD	4,627,580	0.92861	4,297,217	18.9	8,972.6
WA	2,362,817	0.71729	1,694,825	7.5	3,538.8
SA	1,664,683	1.27070	2,115,313	9.3	4,416.8
TAS	512,999	1.59942	820,501	3.6	1,713.2
ACT	367,263	1.11647	410,038	1.8	856.2
NT	233,711	5.35708	1,252,009	5.5	2,614.2
Total	22,777,935	na	22,748,979	100.0	47,500.0

(a) These figures reflect the relativities applied for the purposes of distributing GST to the States. When all Commonwealth payments to the States are taken into account, the distribution is far closer to an equal per capita basis.

The calculations for the distribution of the 2010-11 balancing adjustment are shown in Table 3.31. This adjustment will be made to each State's 2011-12 GST entitlement following the underpayment of $437.2 million in 2010-11.

Table 3.31: Distribution of the GST balancing adjustment, 2010-11[(a)]

	Estimated 31 December 2010 population	State revenue sharing relativities	Adjusted population (1) x (2)	Share of adjusted population per cent	2010-11 GST entitlement $million	2010-11 GST advances $million	Balancing adjustment $million
	(1)	(2)	(3)	(4)	(5)	(5)	(5)
NSW	7,272,158	0.95205	6,923,458	30.9	14,157.8	14,023.4	134.4
VIC	5,585,566	0.93995	5,250,153	23.4	10,736.0	10,629.5	106.6
QLD	4,548,661	0.91322	4,153,928	18.5	8,494.4	8,413.6	80.8
WA	2,317,064	0.68298	1,582,508	7.1	3,236.1	3,202.1	34.0
SA	1,650,377	1.28497	2,120,685	9.5	4,336.6	4,296.1	40.5
TAS	509,292	1.62091	825,516	3.7	1,688.1	1,671.7	16.4
ACT	361,914	1.15295	417,269	1.9	853.3	841.8	11.5
NT	229,874	5.07383	1,166,342	5.2	2,385.1	2,372.0	13.1
Total	22,474,906	na	22,439,859	100.0	45,887.2	45,450.0	437.2

(a) Total may not equal sum of State totals.

GST administration costs

As the GST has a national tax base, the Intergovernmental Agreement provides for the Australian Taxation Office to administer the GST on behalf of the States. Given that all GST revenue is provided to the States, the States compensate the Commonwealth for the agreed costs incurred by the Australian Taxation Office in administering the GST, as shown in Table 3.32.

Table 3.32: GST administration budget, 2010-11 to 2014-15

	Actual	Estimates			
$million	2010-11	2011-12	2012-13	2013-14	2014-15
Australian Taxation Office budget	666.6	683.2	699.3	699.7	607.1
less prior year adjustment	-8.2	5.9			
equals State government payments	674.8	677.3	699.3	699.7	607.1
less Australian Taxation Office outcome(a)	660.7				
***equals* Commonwealth budget impact**	**14.1**				
plus prior year adjustment	-8.2				
equals following year adjustment	5.9				

(a) Estimated outcome for 2010-11 pending confirmation by the Australian National Audit Office.

The preliminary outcome for the 2010-11 GST administration expenses of $660.7 million differs from the amount paid by the States and the prior year adjustment by $5.9 million. Once the outcome for GST administration in 2010-11 is audited, the final adjustment will be incorporated into the States' administration costs for 2011-12.

Annex A

PAYMENTS TO THE STATES

This annex provides accrual estimates of Commonwealth payments to the States (and local governments). This includes Commonwealth advances (loans) to the States, including new advances, interest on advances and repayments of advances. Most of these advances were funded from borrowings made on behalf of the States under previous Australian Loan Council arrangements.

Each table presents estimated payments to the States for the period 2011-12 to 2014-15 as follows:

A.1 — health;

A.2 — education;

A.3 — skills and workforce development;

A.4 — community services;

A.5 — affordable housing;

A.6 — infrastructure;

A.7 — environment;

A.8 — contingent payments;

A.9 — other;

A.10 — GST and general revenue assistance;

A.11 — advances, repayment of advances and interest payments; and

A.12 — payments presented on the Australian Bureau of Statistics Government Finance Statistics (GFS) functional basis.

Table A.1: Estimated payments to support state health services, by year and State

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12									
National Healthcare SPP	4,136,900	3,099,813	2,547,059	1,308,291	989,150	279,671	183,284	151,589	12,695,757
National Partnership payments									
National Health Reform									
Improving Public Hospital Services									
Flexible funding pool for emergency departments, elective surgery and subacute care(a)	7,044	5,591	4,724	2,716	2,075	1,073	944	833	25,000
National Emergency Access Target emergency departments(b)									
Capital funding	14,482	11,428	9,607	5,390	12,137	1,941	3,338	1,437	59,760
Facilitation and reward funding	32,453	18,670	20,133	11,571	10,408	1,718	2,916	916	98,785
National Elective Surgery Target(c)									
Capital funding	6,719	5,385	4,590	2,750	6,489	1,244	3,376	1,024	31,577
Facilitation and reward funding	49,090	43,878	29,765	9,506	33,617	2,257	2,211	1,190	171,514
New subacute beds guarantee funding	131,425	92,950	76,125	38,125	28,150	8,425	8,542	4,125	387,867
Expansion of subacute care in multi-purpose services	16,200	5,200	6,700	11,400	8,700	1,700	-	100	50,000
Financial assistance for long stay older patients	32,905	12,738	21,229	15,922	18,045	3,184	1,061	1,061	106,145
Closing the Gap in the Northern Territory									
Indigenous health and related services	-	-	-	-	-	-	-	4,120	4,120
Health and hospital workforce reform									
Activity based funding	12,270	10,990	7,000	4,110	3,580	1,240	980	1,230	41,400

Table A.1: Estimated payments to support state health services, by year and State (continued)

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12									
Health infrastructure									
Health and Hospitals Fund									
Hospital infrastructure and other projects of national significance	64,500	4,500	145,000	205,000	53,000	5,500	-	19,500	497,000
National cancer system	80,381	299,045	72,945	23,450	37,630	10,684	11,428	-	535,563
Regional priority round	23,616	13,059	7,030	2,448	10,600	20,000	2,337	23,648	102,738
Translational research and workforce training	-	26,000	-	-	-	-	-	-	26,000
Other Health infrastructure payments									
Cairns integrated cancer centre	-	-	2,000	-	-	-	-	-	2,000
Children's cancer centre, Adelaide	-	-	-	-	1,500	-	-	-	1,500
Funding for Grafton Hospital	5,000	-	-	-	-	-	-	-	5,000
Health infrastructure projects in Tasmania	-	-	-	-	-	1,400	-	-	1,400
Tasmanian health package									
Patient transport and accommodation services	-	-	-	-	-	1,150	-	-	1,150
Radiation oncology services in North/North West Tasmania	-	-	-	-	-	430	-	-	430
Health services									
Early intervention pilot program	625	-	-	-	-	-	-	-	625
Extension of the COAG Long Stay Older Patients Initiative	12,990	9,520	10,100	6,640	3,330	1,485	300	600	44,965
Health care grants for the Torres Strait	-	-	8,135	-	-	-	-	-	8,135
Healthy kids health checks	490	381	383	425	151	98	69	95	2,092
Human quarantine services	156	102	130	76	68	63	62	51	708
Improving ear health services for Indigenous Australian children — project agreement	886	287	1,100	1,520	1,041	-	-	1,270	6,104

Table A.1: Estimated payments to support state health services, by year and State (continued)

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12									
Health services (continued)									
Improving trachoma control services for Indigenous Australians — project agreement	130	-	-	818	794	-	-	1,433	3,175
National bowel cancer screening	-	444	357	183	143	106	89	76	1,398
National Perinatal Depression Initiative	4,517	3,749	3,165	1,957	648	493	420	508	15,457
Northern Territory medical school — funding contribution	-	-	-	-	-	-	-	1,628	1,628
OzFoodNet	328	242	241	188	188	174	131	136	1,628
Satellite renal dialysis facilities in remote Northern Territory communities	-	-	-	-	-	-	-	131	131
Sexual assault counselling in remote Northern Territory areas	-	-	-	-	-	-	-	1,075	1,075
Torres Strait health protection strategy	-	-	1,089	-	-	-	-	-	1,089
Reducing acute rheumatic heart fever among Indigenous children	-	-	810	810	-	-	-	810	2,430
Royal Darwin Hospital — equipped, prepared and ready	-	-	-	-	-	-	-	14,481	14,481
Vaccine-preventable diseases surveillance	445	507	377	189	75	80	83	103	1,859
Victorian cytology service	-	7,700	-	-	-	-	-	-	7,700
Mental Health									
Expanding the Early Psychosis Prevention and Intervention Centre model(d)	1,012	1,012	1,012	1,012	1,013	1,013	1,013	1,013	8,100
Mental health reform(e)	6,886	5,309	4,341	2,213	1,560	481	342	220	21,352

Table A.1: Estimated payments to support state health services, by year and State (continued)

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12									
Preventive health									
Enabling infrastructure	816	620	500	252	188	58	40	26	2,500
Healthy children	10,662	7,826	6,648	3,301	2,316	786	509	407	32,455
Healthy communities	6,168	5,327	5,046	3,645	3,084	841	280	1,402	25,793
Healthy w orkers	10,675	8,251	6,882	3,606	2,451	738	602	347	33,552
Social marketing	1,959	1,487	1,199	606	451	140	97	62	6,001
Other									
Commonw ealth Dental Health Program	-	-	-	-	-	-	-	-	-
East Kimberley development package — health-related projects	-	-	-	14,570	-	-	-	-	14,570
Elective surgery w aiting list reduction plan	45,389	29,897	30,873	12,205	12,103	3,102	1,310	821	135,700
Essential vaccines	112,282	91,416	76,379	36,587	27,038	8,341	5,594	4,262	361,899
Indigenous early childhood development — antenatal and reproductive health	5,740	1,123	6,962	3,440	1,209	645	230	4,191	23,540
Indigenous mobile dental program	-	-	1,021	-	-	-	-	-	1,021
Total	4,835,141	3,824,447	3,120,657	1,734,922	1,272,932	360,261	231,588	245,921	15,625,869
Memorandum item - payments direct to local governments included in payments above									
Healthy communities	6,168	5,327	5,046	3,645	3,084	841	280	1,402	25,793
Total	6,168	5,327	5,046	3,645	3,084	841	280	1,402	25,793

(a) Since the 2011-12 Budget, the name of this component has changed from *Flexible funding for emergency departments, elective surgery and subacute care*.
(b) Since the 2011-12 Budget, the name of this component has changed from *Four hour national access target for emergency departments*.
(c) Since the 2011-12 Budget, the name of this component has changed from *Improving access to elective surgery*.
(d) Yearly profiles and State splits are indicative distributions only and have been allocated on an equal basis to all States.
(e) Yearly profiles and State splits are indicative distributions only and have been allocated on an equal per capita basis to all States.

Table A.1: Estimated payments to support state health services, by year and State (continued)

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2012-13									
National Health Reform funding	4,381,409	3,323,919	2,731,096	1,401,662	1,028,429	298,846	202,783	154,192	13,522,336
National Partnership payments									
National Health Reform									
Improving Public Hospital Services									
Flexible funding pool for emergency departments, elective surgery and subacute care(a)	7,044	5,591	4,724	2,716	2,075	1,073	944	833	25,000
National Emergency Access Target emergency departments(b)									
Capital funding	14,482	11,428	9,607	5,390	4,046	1,941	1,669	1,437	50,000
Facilitation and reward funding(c)	16,016	12,416	10,277	5,245	3,614	1,116	796	522	50,002
National Elective Surgery Target(d)									
Capital funding	-	-	-	-	-	-	-	-	-
Facilitation and reward funding(c)	-	-	-	-	-	-	-	-	-
New subacute beds guarantee funding	145,000	111,100	89,800	45,900	32,800	10,600	7,000	4,300	446,500
Expansion of subacute care in multi-purpose services	11,300	3,600	4,700	8,000	6,100	1,200	-	100	35,000
Financial assistance for long stay older patients	28,709	11,114	18,522	13,892	15,743	2,778	926	926	92,610
Closing the Gap in the Northern Territory									
Indigenous health and related services	-	-	-	-	-	-	-	829	829
Health and hospital workforce reform									
Activity based funding	16,450	14,730	9,380	5,520	4,800	1,660	1,320	1,660	55,520

Table A.1: Estimated payments to support state health services, by year and State (continued)

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2012-13									
Health infrastructure									
Health and Hospitals Fund									
Hospital infrastructure and other projects of national significance	9,400	-	82,000	-	103,000	1,000	-	7,500	202,900
National cancer system	40,409	29,028	61,320	2,291	34,100	3,236	10,000	-	180,384
Regional priority round	38,400	27,792	10,821	7,556	14,731	-	-	21,854	121,154
Translational research and w orkforce training	-	25,000	-	-	-	-	-	-	25,000
Other Health infrastructure payments									
Cairns integrated cancer centre	-	-	-	-	-	-	-	-	-
Children's cancer centre, Adelaide	-	-	-	-	-	-	-	-	-
Funding for Grafton Hospital	-	-	-	-	-	-	-	-	-
Health infrastructure projects in Tasmania	-	-	-	-	-	-	-	-	-
Tasmanian health package									
Patient transport and accommodation services	-	-	-	-	-	-	-	-	-
Radiation oncology services in North/North West Tasmania	-	-	-	-	-	400	-	-	400
Health services									
Early intervention pilot program	222	-	-	-	-	-	-	-	222
Extension of the COAG Long Stay Older Patients Initiative	12,990	9,520	6,750	3,320	3,330	990	300	300	37,500
Health care grants for the Torres Strait	-	-	4,369	-	-	-	-	-	4,369
Healthy kids health checks	502	403	418	227	158	99	71	98	1,976
Human quarantine services	35	19	20	12	7	5	5	7	110
Improving ear health services for Indigenous Australian children — project agreement	855	295	1,364	1,368	770	-	-	1,879	6,531

Table A.1: Estimated payments to support state health services, by year and State (continued)

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2012-13									
Health services (continued)									
Improving trachoma control services for Indigenous Australians — project agreement	70	-	359	736	1,048	-	-	1,712	3,925
National bowel cancer screening	-	-	-	-	-	-	-	-	-
National Perinatal Depression Initiative	2,478	2,056	1,734	1,070	596	266	226	274	8,700
Northern Territory medical school — funding contribution	-	-	-	-	-	-	-	2,214	2,214
OzFoodNet	332	245	243	189	190	176	131	138	1,644
Satellite renal dialysis facilities in remote Northern Territory communities	-	-	-	-	-	-	-	-	-
Sexual assault counselling in remote Northern Territory areas	-	-	-	-	-	-	-	461	461
Torres Strait health protection strategy	-	-	930	-	-	-	-	-	930
Reducing acute rheumatic heart fever among Indigenous children	-	-	841	841	-	-	-	841	2,523
Royal Darwin Hospital — equipped, prepared and ready	-	-	-	-	-	-	-	14,770	14,770
Vaccine-preventable diseases surveillance	187	178	155	79	76	31	31	44	781
Victorian cytology service	-	8,085	-	-	-	-	-	-	8,085
Mental Health									
Expanding the Early Psychosis Prevention and Intervention Centre model(e)	3,525	3,525	3,525	3,525	3,525	3,525	3,525	3,525	28,200
Mental health reform(f)	13,971	10,816	8,877	4,533	3,158	972	697	449	43,473

Table A.1: Estimated payments to support state health services, by year and State (continued)

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2012-13									
Preventive health									
Enabling infrastructure	816	620	500	252	188	58	40	26	2,500
Healthy children	21,324	15,652	13,297	6,602	4,633	1,573	1,018	813	64,912
Healthy communities	6,285	5,428	5,142	3,714	3,143	857	286	1,428	26,283
Healthy workers	19,904	15,385	12,831	6,724	4,569	1,375	1,122	646	62,556
Social marketing	1,959	1,487	1,199	606	451	140	97	62	6,001
Other									
Commonwealth Dental Health Program	30,360	24,150	17,560	7,870	8,220	3,360	1,370	1,410	94,300
East Kimberley development package — health-related projects	-	-	-	2,830	-	-	-	-	2,830
Elective surgery waiting list reduction plan	-	-	-	-	-	-	-	-	-
Essential vaccines	111,195	90,650	76,807	36,579	26,900	8,260	5,518	4,517	360,426
Indigenous early childhood development — antenatal and reproductive health	5,740	1,325	7,146	3,760	1,261	705	240	4,080	24,257
Indigenous mobile dental program	-	-	-	-	-	-	-	-	-
Total	4,941,369	3,765,557	3,196,314	1,583,009	1,311,661	346,242	240,115	233,847	15,618,114
Memorandum item - payments direct to local governments included in payments above									
Healthy communities	6,285	5,428	5,142	3,714	3,143	857	286	1,428	26,283
Total	6,285	5,428	5,142	3,714	3,143	857	286	1,428	26,283

(a) Since the 2011-12 Budget, the name of this component has changed from *Flexible funding for emergency departments, elective surgery and subacute care*.
(b) Since the 2011-12 Budget, the name of this component has changed from *Four hour national access target for emergency departments*.
(c) Reward funding initially expected to be paid in this year has been moved into the subsequent year to better reflect expected reporting and payment timeframes. Earlier payment may be possible if reporting processes can be facilitated earlier. The movement of reward payments does not impact on the timing of any facilitation payments.
(d) Since the 2011-12 Budget, the name of this component has changed from *Improving access to elective surgery*.
(e) Yearly profiles and State splits are indicative distributions only and have been allocated on an equal basis to all States.
(f) Yearly profiles and State splits are indicative distributions only and have been allocated on an equal per capita basis to all States.

Table A.1: Estimated payments to support state health services, by year and State (continued)

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14									
National Health Reform funding	4,608,518	3,586,022	2,948,292	1,511,227	1,040,195	319,798	231,957	148,798	14,394,807
National Partnership payments									
National Health Reform									
Improving Public Hospital Services									
Flexible funding pool for emergency departments, elective surgery and subacute care(a)	-	-	-	-	-	-	-	-	-
National Emergency Access Target emergency departments(b)									
Capital funding	-	-	-	-	-	-	-	-	-
Facilitation and reward funding	15,895	12,393	10,394	5,326	3,534	1,094	810	553	49,999
National Elective Surgery Target(c)									
Capital funding	-	-	-	-	-	-	-	-	-
Facilitation and reward funding	15,750	12,326	10,550	5,425	3,400	873	673	493	49,490
New subacute beds guarantee funding	203,800	154,700	125,900	64,300	46,000	14,000	9,900	6,900	625,500
Expansion of subacute care in multi-purpose services	11,300	3,600	4,700	8,000	6,100	1,200	-	100	35,000
Financial assistance for long stay older patients	24,300	9,405	15,677	11,757	13,325	2,352	785	785	78,386
Closing the Gap in the Northern Territory									
Indigenous health and related services	-	-	-	-	-	-	-	-	-
Health and hospital workforce reform									
Activity based funding	-	-	-	-	-	-	-	-	-

Table A.1: Estimated payments to support state health services, by year and State (continued)

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14									
Health infrastructure									
Health and Hospitals Fund									
Hospital infrastructure and other projects of national significance	-	-	15,000	62,600	16,000	-	-	-	93,600
National cancer system	736	67,000	28,231	-	3,266	700	-	1,200	101,133
Regional priority round	83,368	49,348	23,639	14,801	26,700	-	-	37,032	234,888
Translational research and w orkforce training	-	20,000	-	-	-	-	-	-	20,000
Other Health infrastructure payments									
Cairns integrated cancer centre	-	-	-	-	-	-	-	-	-
Children's cancer centre, Adelaide	-	-	-	-	-	-	-	-	-
Funding for Grafton Hospital	-	-	-	-	-	-	-	-	-
Health infrastructure projects in Tasmania	-	-	-	-	-	-	-	-	-
Tasmanian health package									
Patient transport and accommodation services	-	-	-	-	-	-	-	-	-
Radiation oncology services in North/North West Tasmania	-	-	-	-	-	-	-	-	-
Health services									
Early intervention pilot program	-	-	-	-	-	-	-	-	-
Extension of the COAG Long Stay Older Patients Initiative	12,990	9,520	6,750	3,320	3,330	990	300	300	37,500
Health care grants for the Torres Strait	-	-	4,447	-	-	-	-	-	4,447
Healthy kids health checks	501	403	421	231	160	102	72	100	1,990
Human quarantine services	35	19	20	13	7	6	5	7	112
Improving ear health services for Indigenous Australian children — project agreement	95	31	151	152	86	-	-	162	677

Table A.1: Estimated payments to support state health services, by year and State (continued)

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14									
Health services (continued)									
Improving trachoma control services for Indigenous Australians — project agreement	-	-	-	82	117	-	-	190	389
National bowel cancer screening	-	-	-	-	-	-	-	-	-
National Perinatal Depression Initiative	2,478	2,056	1,734	1,070	596	266	226	274	8,700
Northern Territory medical school — funding contribution	-	-	-	-	-	-	-	2,254	2,254
OzFoodNet	337	249	249	192	193	179	134	140	1,673
Satellite renal dialysis facilities in remote Northern Territory communities	-	-	-	-	-	-	-	-	-
Sexual assault counselling in remote Northern Territory areas	-	-	-	-	-	-	-	-	-
Torres Strait health protection strategy	-	-	946	-	-	-	-	-	946
Reducing acute rheumatic heart fever among Indigenous children	-	-	857	857	-	-	-	857	2,571
Royal Darwin Hospital — equipped, prepared and ready	-	-	-	-	-	-	-	15,022	15,022
Vaccine-preventable diseases surveillance	192	183	157	80	77	32	33	45	799
Victorian cytology service	-	8,489	-	-	-	-	-	-	8,489
Mental Health									
Expanding the Early Psychosis Prevention and Intervention Centre model(d)	6,275	6,275	6,275	6,275	6,275	6,275	6,275	6,275	50,200
Mental health reform(e)	14,176	11,022	9,077	4,644	3,198	984	709	459	44,269

Table A.1: Estimated payments to support state health services, by year and State (continued)

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14									
Preventive health									
Enabling infrastructure	-	-	-	-	-	-	-	-	-
Healthy children	31,985	23,478	19,945	9,904	6,949	2,359	1,527	1,220	97,367
Healthy communities	-	-	-	-	-	-	-	-	-
Healthy workers	28,050	21,682	18,083	9,476	6,439	1,939	1,581	911	88,161
Social marketing	-	-	-	-	-	-	-	-	-
Other									
Commonwealth Dental Health Program	30,670	24,380	17,730	7,940	8,300	3,890	1,880	1,910	96,700
East Kimberley development package — health-related projects	-	-	-	-	-	-	-	-	-
Elective surgery waiting list reduction plan	-	-	-	-	-	-	-	-	-
Essential vaccines	106,344	87,378	75,312	35,688	25,726	7,874	5,346	4,692	348,360
Indigenous early childhood development — antenatal and reproductive health	5,501	1,423	7,648	3,928	1,120	736	250	3,757	24,363
Indigenous mobile dental program	-	-	-	-	-	-	-	-	-
Total	5,203,296	4,111,382	3,352,185	1,767,288	1,221,093	365,649	262,463	234,436	16,517,792
Memorandum item - payments direct to local governments included in payments above									
Healthy communities	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	-	-

(a) Since the 2011-12 Budget, the name of this component has changed from *Flexible funding for emergency departments, elective surgery and subacute care*.
(b) Since the 2011-12 Budget, the name of this component has changed from *Four hour national access target for emergency departments*.
(c) Since the 2011-12 Budget, the name of this component has changed from *Improving access to elective surgery*.
(d) Yearly profiles and State splits are indicative distributions only and have been allocated on an equal basis to all States.
(e) Yearly profiles and State splits are indicative distributions only and have been allocated on an equal per capita basis to all States.

Table A.1: Estimated payments to support state health services, by year and State (continued)

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2014-15									
National Health Reform funding(a)	5,081,809	3,963,328	3,291,981	1,711,013	1,158,869	350,771	266,173	175,116	15,999,060
National Partnership payments									
National Health Reform									
Improving Public Hospital Services									
Flexible funding pool for emergency departments, elective surgery and subacute care(b)	-	-	-	-	-	-	-	-	-
National Emergency Access Target emergency departments(c)									
Capital funding	-	-	-	-	-	-	-	-	-
Facilitation and reward funding	15,895	12,393	10,394	5,326	3,534	1,094	810	553	49,999
National Elective Surgery Target(d)									
Capital funding	-	-	-	-	-	-	-	-	-
Facilitation and reward funding	15,750	12,326	10,550	5,425	3,400	873	673	493	49,490
New subacute beds guarantee funding	-	-	-	-	-	-	-	-	-
Expansion of subacute care in multi-purpose services	-	-	-	-	-	-	-	-	-
Financial assistance for long stay older patients	-	-	-	-	-	-	-	-	-
Closing the Gap in the Northern Territory									
Indigenous health and related services	-	-	-	-	-	-	-	-	-
Health and hospital workforce reform									
Activity based funding	-	-	-	-	-	-	-	-	-

Table A.1: Estimated payments to support state health services, by year and State (continued)

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2014-15									
Health infrastructure									
Health and Hospitals Fund									
Hospital infrastructure and other projects of national significance	-	-	-	50,000	-	-	-	-	50,000
National cancer system	-	67,000	-	-	-	4,779	-	600	72,379
Regional priority round	111,817	57,310	38,397	9,288	10,700	-	-	38,288	265,800
Translational research and w orkforce training	-	-	-	-	-	-	-	-	-
Other Health infrastructure payments									
Cairns integrated cancer centre	-	-	-	-	-	-	-	-	-
Children's cancer centre, Adelaide	-	-	-	-	-	-	-	-	-
Funding for Grafton Hospital	-	-	-	-	-	-	-	-	-
Health infrastructure projects in Tasmania	-	-	-	-	-	-	-	-	-
Tasmanian health package									
Patient transport and accommodation services	-	-	-	-	-	-	-	-	-
Radiation oncology services in North/North West Tasmania	-	-	-	-	-	-	-	-	-
Health services									
Early intervention pilot program	-	-	-	-	-	-	-	-	-
Extension of the COAG Long Stay Older Patients Initiative	12,990	9,520	6,750	3,320	3,330	990	300	300	37,500
Health care grants for the Torres Strait	-	-	4,532	-	-	-	-	-	4,532
Healthy kids health checks	501	403	421	231	160	102	72	100	1,990
Human quarantine services	36	20	20	13	7	6	5	7	114
Improving ear health services for Indigenous Australian children — project agreement	-	-	-	-	-	-	-	-	-

Table A.1: Estimated payments to support state health services, by year and State (continued)

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2014-15									
Health services (continued)									
Improving trachoma control services for Indigenous Australians — project agreement	-	-	-	-	-	-	-	-	-
National bowel cancer screening	-	-	-	-	-	-	-	-	-
National Perinatal Depression Initiative	2,478	2,056	1,734	1,070	596	266	226	274	8,700
Northern Territory medical school — funding contribution	-	-	-	-	-	-	-	2,297	2,297
OzFoodNet	343	253	253	197	197	183	137	143	1,706
Satellite renal dialysis facilities in remote Northern Territory communities	-	-	-	-	-	-	-	-	-
Sexual assault counselling in remote Northern Territory areas	-	-	-	-	-	-	-	-	-
Torres Strait health protection strategy	-	-	964	-	-	-	-	-	964
Reducing acute rheumatic heart fever among Indigenous children	-	-	874	874	-	-	-	874	2,622
Royal Darwin Hospital — equipped, prepared and ready	-	-	-	-	-	-	-	15,307	15,307
Vaccine-preventable diseases surveillance	199	187	161	81	78	32	33	46	817
Victorian cytology service	-	8,914	-	-	-	-	-	-	8,914
Mental Health									
Expanding the Early Psychosis Prevention and Intervention Centre model(e)	8,775	8,775	8,775	8,775	8,775	8,775	8,775	8,775	70,200
Mental health reform(f)	14,377	11,224	9,273	4,753	3,237	995	721	469	45,049

Table A.1: Estimated payments to support state health services, by year and State (continued)

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2014-15									
Preventive health									
Enabling infrastructure	-	-	-	-	-	-	-	-	-
Healthy children	42,965	31,537	26,792	13,303	9,334	3,169	2,052	1,638	130,790
Healthy communities	-	-	-	-	-	-	-	-	-
Healthy workers	33,455	25,861	21,568	11,302	7,680	2,312	1,886	1,086	105,150
Social marketing	-	-	-	-	-	-	-	-	-
Other									
Commonwealth Dental Health Program	31,900	25,370	18,450	8,260	8,640	3,510	1,420	1,450	99,000
East Kimberley development package — health-related projects	-	-	-	-	-	-	-	-	-
Elective surgery waiting list reduction plan	-	-	-	-	-	-	-	-	-
Essential vaccines	104,888	86,974	74,779	35,445	25,424	7,719	5,300	4,475	345,004
Indigenous early childhood development — antenatal and reproductive health	2,583	-	-	2,010	482	377	-	502	5,954
Indigenous mobile dental program	-	-	-	-	-	-	-	-	-
Total	5,480,761	4,323,451	3,526,668	1,870,686	1,244,443	385,953	288,583	252,793	17,373,338
Memorandum item - payments direct to local governments included in payments above									
Healthy communities	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	-	-

(a) The efficient growth funding component of National Health Reform funding in 2014-15 is distributed on a per capita basis for illustrative purposes only. The distribution of efficient growth funding will be determined by efficient growth in each State.
(b) Since the 2011-12 Budget, the name of this component has changed from *Flexible funding for emergency departments, elective surgery and subacute care*.
(c) Since the 2011-12 Budget, the name of this component has changed from *Four hour national access target for emergency departments*.
(d) Since the 2011-12 Budget, the name of this component has changed from *Improving access to elective surgery*.
(e) Yearly profiles and State splits are indicative distributions only and have been allocated on an equal basis to all States.
(f) Yearly profiles and State splits are indicative distributions only and have been allocated on an equal per capita basis to all States.

Table A.2: Estimated payments to support state education services, by year and State

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12									
National Schools SPP	3,574,150	2,800,566	2,308,423	1,166,635	868,250	259,882	198,388	160,751	11,337,045
National Partnership payments									
Closing the Gap in the Northern Territory									
Quality teaching, accelerated literacy	-	-	-	-	-	-	-	12,289	12,289
Supporting remote schools —									
additional teachers	-	-	-	-	-	-	-	32,300	32,300
Teacher housing	-	-	-	-	-	-	-	722	722
Digital Education Revolution	63,440	47,530	42,495	20,881	15,084	4,842	3,804	1,924	200,000
Early Childhood Education —									
universal access to early education	82,269	59,103	90,288	29,700	20,196	5,940	3,564	5,940	297,000
East Kimberley development package —									
education-related projects	-	-	-	16,830	-	-	-	-	16,830
Education Investment Fund	11,687	-	-	13,190	-	-	-	-	24,877
Empowering Local Schools(a)	12,553	9,350	7,570	5,028	4,011	2,027	1,316	1,722	43,577
Fort Street High School noise insulation	7,500	-	-	-	-	-	-	-	7,500
Helping Our Kids Understand Finances —									
Professional learning and									
MoneySmart schools	215	202	162	110	105	82	74	91	1,041
Indigenous early childhood development —									
children and family centres	24,450	1,026	25,600	11,650	10,967	2,387	1,115	16,947	94,142
Nation Building and Jobs plan —									
Building the Education Revolution —									
Primary schools for the 21st century	157,439	104,572	72,266	55,859	6,377	2,153	3,077	6,170	407,913
National quality agenda for early									
childhood education and care	5,937	3,155	911	751	1,498	192	157	492	13,093
National Solar Schools Program	15,683	12,544	12,204	9,077	5,528	2,315	1,747	2,832	61,930
Reward for School Improvement(a)	3,265	2,377	1,798	1,125	819	283	134	199	10,000
School Pathways Program	-	-	-	519	1,336	-	-	-	1,855

Table A.2: Estimated payments to support state education services, by year and State (continued)

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12									
Schools — support for improving learning experiences and educational outcomes for school students with disability(b)	25,015	18,996	16,241	8,019	5,760	1,832	1,348	879	78,090
Secure Schools Program	2,347	1,960	584	535	50	-	233	-	5,709
Smarter Schools									
Improving teacher quality(c)	75,359	59,880	46,553	23,904	17,204	5,594	4,210	2,896	235,600
Literacy and numeracy(c)	48,385	53,213	48,522	32,020	14,136	5,923	2,328	7,011	211,538
Low SES school communities(c)	148,313	68,812	53,969	24,188	39,938	17,531	750	17,531	371,032
Trade training centres in schools	78,136	75,740	48,072	27,407	25,603	4,978	628	9,809	270,373
Total	4,336,143	3,319,026	2,775,658	1,447,428	1,036,862	315,961	222,873	280,505	13,734,456
Memorandum item — payments for non-government schools included in payments above									
National Schools SPP	2,327,304	1,924,083	1,549,647	789,172	589,088	161,050	141,850	100,687	7,582,881
Digital Education Revolution	23,195	17,968	15,324	8,150	5,720	1,448	1,615	580	74,000
Nation Building and Jobs plan — Building the Education Revolution — Primary schools for the 21st century	51,093	11,644	8,450	15,461	3,391	2,153	3,077	-	95,269
National Solar Schools Program	2,841	2,269	850	455	131	287	108	197	7,138
Schools — support for improving learning experiences and educational outcomes for school students with disability(b)	5,988	4,223	3,162	1,900	1,004	278	278	95	16,928
Secure Schools Program	2,347	1,960	584	535	50	-	233	-	5,709
Trade training centres in schools	17,003	22,774	15,794	5,946	5,190	1,670	494	165	69,036
Total	2,429,771	1,984,921	1,593,811	821,619	604,574	166,886	147,655	101,724	7,850,961

Note: The data in this table have been amended from the published MYEFO document. Total expenses remain unchanged. A minor adjustment has been made to the State shares of the National Specific Purpose Payment.

(a) Government schools only (non-government to be provided).

(b) Yearly profiles and State splits are indicative distributions only.

(c) Includes government and non-government schools. The payments to non-government schools are not shown in the Memorandum item.

Table A.2: Estimated payments to support state education services, by year and State (continued)

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2012-13									
National Schools SPP	3,802,508	3,005,542	2,512,421	1,265,720	925,448	276,845	213,633	171,042	12,173,159
National Partnership payments									
Closing the Gap in the Northern Territory									
Quality teaching, accelerated literacy	-	-	-	-	-	-	-	-	-
Supporting remote schools —									
additional teachers	-	-	-	-	-	-	-	12,400	12,400
Teacher housing	-	-	-	-	-	-	-	-	-
Digital Education Revolution	63,440	47,530	42,495	20,881	15,084	4,842	3,804	1,924	200,000
Early Childhood Education —									
universal access to early education	137,898	109,534	97,597	47,602	30,927	10,415	7,080	5,947	447,000
East Kimberley development package —									
education-related projects	-	-	-	4,210	-	-	-	-	4,210
Education Investment Fund	3,769	-	-	-	-	-	-	-	3,769
Empowering Local Schools(a)	-	-	-	-	-	-	-	-	-
Fort Street High School noise insulation	-	-	-	-	-	-	-	-	-
Helping Our Kids Understand Finances —									
Professional learning and									
MoneySmart schools	215	202	162	110	105	82	74	91	1,041
Indigenous early childhood development —									
children and family centres	16,250	3,360	19,244	7,000	2,792	1,180	1,110	5,599	56,535
Nation Building and Jobs plan —									
Building the Education Revolution —									
Primary schools for the 21st century	-	-	-	-	-	-	-	-	-
National quality agenda for early									
childhood education and care	9,595	5,139	1,594	1,165	2,448	303	227	857	21,328
National Solar Schools Program	7,408	3,117	5,571	4,248	1,772	686	807	1,184	24,793
Reward for School Improvement(a)	2,121	1,541	1,142	719	516	180	99	122	6,440
School Pathways Program	-	-	-	529	1,175	-	-	-	1,704

Table A.2: Estimated payments to support state education services, by year and State (continued)

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2012-13									
Schools — support for improving learning experiences and educational outcomes for school students with disability(b)	25,101	19,061	16,295	8,046	5,780	1,838	1,353	882	78,356
Secure Schools Program	2,056	1,718	513	470	44	-	204	-	5,005
Smarter Schools									
Improving teacher quality(c)	61,725	49,050	38,141	19,586	14,093	4,583	3,448	2,374	193,000
Literacy and numeracy(c)	-	-	-	-	-	-	-	-	-
Low SES school communities(c)	143,863	66,748	55,358	23,462	38,739	17,005	728	17,005	362,908
Trade training centres in schools	78,380	62,734	55,108	27,533	19,841	6,207	4,787	2,310	256,900
Total	4,354,329	3,375,276	2,845,641	1,431,281	1,058,764	324,166	237,354	221,737	13,848,548
Memorandum item — payments for non-government schools included in payments above									
National Schools SPP	2,486,732	2,069,422	1,687,091	861,166	632,974	174,039	152,986	110,482	8,174,892
Digital Education Revolution	23,195	17,968	15,324	8,150	5,720	1,448	1,615	580	74,000
Nation Building and Jobs plan — Building the Education Revolution — Primary schools for the 21st century	-	-	-	-	-	-	-	-	-
National Solar Schools Program	2,743	2,190	820	439	126	277	104	190	6,889
Schools — support for improving learning experiences and educational outcomes for school students with disability(b)	6,010	4,237	3,172	1,906	1,008	279	279	95	16,986
Secure Schools Program	2,056	1,718	513	470	44	-	204	-	5,005
Trade training centres in schools	30,498	26,598	21,344	11,646	7,922	1,924	2,119	709	102,760
Total	2,551,234	2,122,133	1,728,264	883,777	647,794	177,967	157,307	112,056	8,380,532

Note: The data in this table have been amended from the published MYEFO document. Total expenses remain unchanged. A minor adjustment has been made to the State shares of the National Specific Purpose Payment.
(a) Government schools only (non-government to be provided).
(b) Yearly profiles and State splits are indicative distributions only.
(c) Includes government and non-government schools. The payments to non-government schools are not shown in the Memorandum item.

Table A.2: Estimated payments to support state education services, by year and State (continued)

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14									
National Schools SPP	4,047,533	3,233,788	2,749,689	1,380,303	987,022	294,036	230,521	183,837	13,106,729
National Partnership payments									
Closing the Gap in the Northern Territory									
Quality teaching, accelerated literacy	-	-	-	-	-	-	-	-	-
Supporting remote schools —									
additional teachers	-	-	-	-	-	-	-	-	-
Teacher housing	-	-	-	-	-	-	-	-	-
Digital Education Revolution	63,440	47,530	42,495	20,881	15,084	4,842	3,804	1,924	200,000
Early Childhood Education —									
universal access to early education	146,871	114,361	95,146	48,616	33,065	10,212	7,318	4,821	460,410
East Kimberley development package —									
education-related projects	-	-	-	-	-	-	-	-	-
Education Investment Fund	-	-	-	-	-	-	-	-	-
Empowering Local Schools(a)	-	-	-	-	-	-	-	-	-
Fort Street High School noise insulation	-	-	-	-	-	-	-	-	-
Helping Our Kids Understand Finances —									
Professional learning and									
MoneySmart schools	-	-	-	-	-	-	-	-	-
Indigenous early childhood development —									
children and family centres	13,490	3,246	7,997	8,900	4,192	1,690	1,110	5,530	46,155
Nation Building and Jobs plan —									
Building the Education Revolution —									
Primary schools for the 21st century	-	-	-	-	-	-	-	-	-
National quality agenda for early									
childhood education and care	8,474	4,628	1,468	881	2,297	280	212	840	19,080
National Solar Schools Program	-	-	-	-	-	-	-	-	-
Reward for School Improvement(a)	1,912	1,393	1,044	474	646	151	99	81	5,800
School Pathways Program	-	-	-	540	746	-	-	-	1,286

Table A.2: Estimated payments to support state education services, by year and State (continued)

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14									
Schools — support for improving learning experiences and educational outcomes for school students with disability(b)	12,548	9,530	8,147	4,022	2,890	919	676	441	39,173
Secure Schools Program	2,056	1,718	513	470	44	-	204	-	5,005
Smarter Schools									
Improving teacher quality(c)	-	-	-	-	-	-	-	-	-
Literacy and numeracy(c)	-	-	-	-	-	-	-	-	-
Low SES school communities(c)	88,246	40,944	37,118	14,392	23,763	10,431	446	10,431	225,771
Trade training centres in schools	68,034	54,852	47,816	24,069	17,259	5,299	4,202	1,969	223,500
Total	4,452,604	3,511,990	2,991,433	1,503,548	1,087,008	327,860	248,592	209,874	14,332,909
Memorandum item —payments for non-government schools included in payments above									
National Schools SPP	2,655,027	2,231,782	1,844,482	943,236	680,284	187,610	165,570	122,418	8,830,409
Digital Education Revolution	23,195	17,968	15,324	8,150	5,720	1,448	1,615	580	74,000
Nation Building and Jobs plan — Building the Education Revolution — Primary schools for the 21st century	-	-	-	-	-	-	-	-	-
National Solar Schools Program	-	-	-	-	-	-	-	-	-
Schools — support for improving learning experiences and educational outcomes for school students with disability(b)	3,004	2,118	1,586	953	504	140	139	48	8,492
Secure Schools Program	2,056	1,718	513	470	44	-	204	-	5,005
Trade training centres in schools	29,877	26,057	20,910	11,409	7,761	1,885	2,076	694	100,669
Total	2,713,159	2,279,643	1,882,815	964,218	694,313	191,083	169,604	123,740	9,018,575

Note: The data in this table have been amended from the published MYEFO document. Total expenses remain unchanged. A minor adjustment has been made to the State shares of the National Specific Purpose Payment.
(a) Government schools only (non-government to be provided).
(b) Yearly profiles and State splits are indicative distributions only.
(c) Includes government and non-government schools. The payments to non-government schools are not shown in the Memorandum item.

Table A.2: Estimated payments to support state education services, by year and State (continued)

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2014-15									
National Schools SPP	4,341,486	3,485,025	2,993,949	1,496,603	1,055,793	312,523	249,092	194,479	14,128,950
National Partnership payments									
Closing the Gap in the Northern Territory									
Quality teaching, accelerated literacy	-	-	-	-	-	-	-	-	-
Supporting remote schools —									
additional teachers	-	-	-	-	-	-	-	-	-
Teacher housing	-	-	-	-	-	-	-	-	-
Digital Education Revolution	63,440	47,530	42,495	20,881	15,084	4,842	3,804	1,924	200,000
Early Childhood Education —									
universal access to early education	146,871	114,361	95,146	48,616	33,065	10,212	7,318	4,821	460,410
East Kimberley development package —									
education-related projects	-	-	-	-	-	-	-	-	-
Education Investment Fund	-	-	-	-	-	-	-	-	-
Empowering Local Schools(a)	-	-	-	-	-	-	-	-	-
Fort Street High School noise insulation	-	-	-	-	-	-	-	-	-
Helping Our Kids Understand Finances —									
Professional learning and									
MoneySmart schools	-	-	-	-	-	-	-	-	-
Indigenous early childhood development —									
children and family centres	-	-	-	-	-	-	-	-	-
Nation Building and Jobs plan —									
Building the Education Revolution —									
Primary schools for the 21st century	-	-	-	-	-	-	-	-	-
National quality agenda for early									
childhood education and care	8,415	4,577	1,468	881	2,370	280	212	877	19,080
National Solar Schools Program	-	-	-	-	-	-	-	-	-
Reward for School Improvement(a)	9,225	6,725	5,100	1,450	3,975	675	525	250	27,925
School Pathways Program	-	-	-	-	-	-	-	-	-

Table A.2: Estimated payments to support state education services, by year and State (continued)

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2014-15									
Schools — support for improving learning experiences and educational outcomes for school students with disability(b)	-	-	-	-	-	-	-	-	-
Secure Schools Program	-	-	-	-	-	-	-	-	-
Smarter Schools									
Improving teacher quality(c)	-	-	-	-	-	-	-	-	-
Literacy and numeracy(c)	-	-	-	-	-	-	-	-	-
Low SES school communities(c)	67,235	31,195	30,228	10,965	18,105	7,948	340	7,948	173,964
Trade training centres in schools	77,309	62,276	54,336	27,328	19,608	6,032	4,768	2,243	253,900
Total	4,713,981	3,751,689	3,222,722	1,606,724	1,148,000	342,512	266,059	212,542	15,264,229
Memorandum item — payments for non-government schools included in payments above									
National Schools SPP	2,866,350	2,409,596	1,991,876	1,018,506	734,546	202,549	178,901	132,048	9,534,372
Digital Education Revolution	23,195	17,968	15,324	8,150	5,720	1,448	1,615	580	74,000
Nation Building and Jobs plan — Building the Education Revolution — Primary schools for the 21st century	-	-	-	-	-	-	-	-	-
National Solar Schools Program	-	-	-	-	-	-	-	-	-
Schools — support for improving learning experiences and educational outcomes for school students with disability(b)	-	-	-	-	-	-	-	-	-
Secure Schools Program	-	-	-	-	-	-	-	-	-
Trade training centres in schools	33,486	29,204	23,435	12,788	8,699	2,112	2,326	778	112,828
Total	2,923,031	2,456,768	2,030,635	1,039,444	748,965	206,109	182,842	133,406	9,721,200

Note: The data in this table have been amended from the published MYEFO document. Total expenses remain unchanged. A minor adjustment has been made to the State shares of the National Specific Purpose Payment.
(a) Government schools only (non-government to be provided).
(b) Yearly profiles and State splits are indicative distributions only.
(c) Includes government and non-government schools. The payments to non-government schools are not shown in the Memorandum item.

Table A.3: Estimated payments to support skills & workforce development services, by year and State

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12									
National Skills & Workforce Development SPP	447,989	338,141	269,007	138,291	101,378	31,431	22,794	14,101	1,363,132
National Partnership payments									
Building Australia's Future Workforce —									
Vocational education and training	-	-	-	-	-	-	-	-	-
Training places for single and teen parents	2,142	1,658	1,361	696	485	149	106	69	6,666
National Disaster Queensland —									
Community Work Placements	-	-	4,750	-	-	-	-	-	4,750
Productivity Places Program(a)	161,154	-	98,688	50,256	36,968	14,938	8,528	5,331	375,863
TAFE fee waivers for childcare qualifications	6,680	15,837	4,475	1,953	210	613	455	83	30,306
Youth attainment and transitions —									
Maximising engagement, attainment and successful transitions(b)	8,493	17,040	5,595	2,811	1,937	606	662	358	37,502
Year 12 attainment and transitions	16,289	12,396	10,028	5,080	3,732	1,158	804	513	50,000
Total	642,747	385,072	393,904	199,087	144,710	48,895	33,349	20,455	1,868,219

Note: The data in this table have been amended from the published MYEFO document. Total expenses remain unchanged. A minor adjustment has been made to the State shares of the National Specific Purpose Payment.

(a) The Productivity Places Program will expire in 2011-12 and will be replaced by the Building Australia's Future Workforce — Vocational education and training initiative and other measures which the Commonwealth is delivering in partnership with industry.

(b) The amount of funding paid to Victoria includes $43 million across 2011-12 to 2013-14 to be used to implement the school business community partnership brokers program through its local learning and employment network.

Table A.3: Estimated payments to support skills & workforce development services, by year and State (continued)

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2012-13									
National Skills & Workforce Development SPP	453,586	345,734	278,054	142,780	102,572	31,717	22,992	14,391	1,391,826
National Partnership payments									
Building Australia's Future Workforce —									
Vocational education and training	76,594	59,304	48,669	24,855	17,313	5,332	3,820	2,464	238,351
Training places for single and teen parents	6,427	4,976	4,084	2,086	1,453	447	320	207	20,000
National Disaster Queensland — Community Work Placements	-	-	-	-	-	-	-	-	-
Productivity Places Program	-	-	-	-	-	-	-	-	-
TAFE fee waivers for childcare qualifications	5,838	10,264	2,995	1,236	502	353	757	84	22,029
Youth attainment and transitions —									
Maximising engagement, attainment and successful transitions(a)	8,493	17,040	5,595	2,811	1,937	606	662	358	37,502
Year 12 attainment and transitions	-	-	-	-	-	-	-	-	-
Total	550,938	437,318	339,397	173,768	123,777	38,455	28,551	17,504	1,709,708

Note: The data in this table have been amended from the published MYEFO document. Total expenses remain unchanged. A minor adjustment has been made to the State shares of the National Specific Purpose Payment.

(a) The amount of funding paid to Victoria includes $43 million across 2011-12 to 2013-14 to be used to implement the school business community partnership brokers program through its local learning and employment network.

Table A.3: Estimated payments to support skills & workforce development services, by year and State (continued)

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14									
National Skills & Workforce Development SPP	457,623	352,852	287,230	147,444	103,321	31,847	23,137	14,677	1,418,131
National Partnership payments									
Building Australia's Future Workforce —									
Vocational education and training	76,594	59,304	48,669	24,855	17,313	5,332	3,820	2,464	238,351
Training places for single and teen parents	8,569	6,635	5,445	2,781	1,937	597	427	276	26,667
National Disaster Queensland —									
Community Work Placements	-	-	-	-	-	-	-	-	-
Productivity Places Program	-	-	-	-	-	-	-	-	-
TAFE fee waivers for childcare qualifications	6,026	10,596	3,092	1,276	519	365	781	86	22,741
Youth attainment and transitions —									
Maximising engagement, attainment and successful transitions(a)	4,246	8,520	2,798	1,406	968	303	331	179	18,751
Year 12 attainment and transitions	16,289	12,396	10,028	5,080	3,732	1,158	804	513	50,000
Total	569,347	450,303	357,262	182,842	127,790	39,602	29,300	18,195	1,774,641

Note: The data in this table have been amended from the published MYEFO document. Total expenses remain unchanged. A minor adjustment has been made to the State shares of the National Specific Purpose Payment.

(a) The amount of funding paid to Victoria includes $43 million across 2011-12 to 2013-14 to be used to implement the school business community partnership brokers program through its local learning and employment network.

Table A.3: Estimated payments to support skills & workforce development services, by year and State (continued)

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2014-15									
National Skills & Workforce Development SPP	461,308	360,407	297,253	152,656	103,898	31,903	23,289	15,000	1,445,714
National Partnership payments									
Building Australia's Future Workforce —									
Vocational education and training	76,594	59,304	48,669	24,855	17,313	5,332	3,820	2,464	238,351
Training places for single and teen parents	8,569	6,635	5,445	2,781	1,937	597	427	276	26,667
National Disaster Queensland —									
Community Work Placements	-	-	-	-	-	-	-	-	-
Productivity Places Program	-	-	-	-	-	-	-	-	-
TAFE fee waivers for childcare qualifications	3,012	5,298	1,546	638	260	183	391	43	11,371
Youth attainment and transitions —									
Maximising engagement, attainment and successful transitions	-	-	-	-	-	-	-	-	-
Year 12 attainment and transitions	-	-	-	-	-	-	-	-	-
Total	549,483	431,644	352,913	180,930	123,408	38,015	27,927	17,783	1,722,103

Table A.4: Estimated payments to support state community services, by year and State

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12									
National Disability SPP	396,409	284,575	237,259	109,859	113,989	34,996	17,949	12,604	1,207,640
Changed roles and responsibilities — adjustment to achieve budget neutrality(a)	17,531	-	14,449	-	-31,810	-5,473	-554	2,137	-3,720
National Partnership payments									
Transitioning responsibilities for aged care and disability services									
Basic community care maintenance and support services	464,749	325,171	379,080	139,723	132,048	45,184	19,713	8,656	1,514,324
Specialist disability services	55,456	-	17,046	-	41,682	5,683	785	4,640	125,292
Aged care assessment	29,210	22,989	15,170	8,711	9,226	2,270	1,049	1,250	89,875
Certain concessions for pensioners and seniors card holders									
Certain concessions for pensioners	88,531	63,291	44,196	22,255	25,180	8,083	1,799	1,232	254,567
National reciprocal transport concessions	6,621	1,834	4,242	454	410	126	190	81	13,958
Closing the Gap in the Northern Territory									
Community safety — family support	-	-	-	-	-	-	-	5,476	5,476
Field operations	-	-	-	-	-	-	-	4,278	4,278
Food security	-	-	-	-	-	-	-	220	220
Remote policing	-	-	-	-	-	-	-	54,548	54,548
Substance abuse	-	-	-	-	-	-	-	7,246	7,246
Home and Community Care — services for veterans	6,382	3,832	3,636	1,447	1,500	595	322	48	17,762
Total	1,064,889	701,692	715,078	282,449	292,225	91,464	41,253	102,416	3,291,466

Note: The data in this table have been amended from the published MYEFO document. Total expenses remain unchanged. A minor adjustment has been made to the State shares of the National Specific Purpose Payment.

(a) From 2011-12, the Commonwealth will make an adjustment to the National Disability SPP to ensure that the changes to Commonwealth and State roles and responsibilities for aged care and disability services are budget neutral. Victoria and Western Australia are not participating in these arrangements and no adjustment will be made to the National Disability SPP for these two jurisdictions.

Table A.4: Estimated payments to support state community services, by year and State (continued)

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2012-13									
National Disability SPP	415,132	306,922	252,873	123,162	109,263	33,739	19,605	13,365	1,274,061
Changed roles and responsibilities — adjustment to achieve budget neutrality(a)	13,885	-	10,880	-	-34,188	-6,410	-884	2,395	-14,322
National Partnership payments									
Transitioning responsibilities for aged care and disability services									
Basic community care maintenance and support services	-	351,433	-	151,716	-	-	-	-	503,149
Specialist disability services	57,205	-	17,553	-	43,195	6,005	786	4,800	129,544
Aged care assessment	2,944	2,117	1,528	877	782	229	95	115	8,687
Certain concessions for pensioners and seniors card holders									
Certain concessions for pensioners	92,985	66,470	46,415	23,374	26,444	8,491	1,889	1,293	267,361
National reciprocal transport concessions	4,005	3,104	2,569	1,311	903	279	199	130	12,500
Closing the Gap in the Northern Territory									
Community safety — family support	-	-	-	-	-	-	-	-	-
Field operations	-	-	-	-	-	-	-	-	-
Food security	-	-	-	-	-	-	-	-	-
Remote policing	-	-	-	-	-	-	-	-	-
Substance abuse	-	-	-	-	-	-	-	-	-
Home and Community Care — services for veterans	960	3,803	1,327	434	292	143	149	29	7,137
Total	587,116	733,849	333,145	300,874	146,691	42,476	21,839	22,127	2,188,117

Note: The data in this table have been amended from the published MYEFO document. Total expenses remain unchanged. A minor adjustment has been made to the State shares of the National Specific Purpose Payment.

(a) From 2011-12, the Commonwealth will make an adjustment to the National Disability SPP to ensure that the changes to Commonwealth and State roles and responsibilities for aged care and disability services are budget neutral. Victoria and Western Australia are not participating in these arrangements and no adjustment will be made to the National Disability SPP for these two jurisdictions.

Table A.4: Estimated payments to support state community services, by year and State (continued)

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14									
National Disability SPP	429,926	334,537	275,044	140,981	97,039	29,834	21,639	13,881	1,342,881
Changed roles and responsibilities — adjustment to achieve budget neutrality(a)	9,752	-	7,773	-	-36,521	-7,352	-1,220	2,684	-24,884
National Partnership payments									
Transitioning responsibilities for aged care and disability services									
Basic community care maintenance and support services	-	380,715	-	164,357	-	-	-	-	545,072
Specialist disability services	58,684	-	17,877	-	44,352	6,277	793	4,951	132,934
Aged care assessment	-	-	-	-	-	-	-	-	-
Certain concessions for pensioners and seniors card holders									
Certain concessions for pensioners	96,368	68,887	48,105	24,223	27,405	8,799	1,958	1,340	277,085
National reciprocal transport concessions	3,987	3,105	2,583	1,320	898	277	199	131	12,500
Closing the Gap in the Northern Territory									
Community safety — family support	-	-	-	-	-	-	-	-	-
Field operations	-	-	-	-	-	-	-	-	-
Food security	-	-	-	-	-	-	-	-	-
Remote policing	-	-	-	-	-	-	-	-	-
Substance abuse	-	-	-	-	-	-	-	-	-
Home and Community Care — services for veterans	861	3,747	1,228	396	262	127	142	27	6,790
Total	599,578	790,991	352,610	331,277	133,435	37,962	23,511	23,014	2,292,378

(a) From 2011-12, the Commonwealth will make an adjustment to the National Disability SPP to ensure that the changes to Commonwealth and State roles and responsibilities for aged care and disability services are budget neutral. Victoria and Western Australia are not participating in these arrangements and no adjustment will be made to the National Disability SPP for these two jurisdictions.

Table A.4: Estimated payments to support state community services, by year and State (continued)

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2014-15									
National Disability SPP	454,194	354,850	292,669	150,302	102,296	31,412	22,930	14,768	1,423,421
Changed roles and responsibilities — adjustment to achieve budget neutrality(a)	10,320	-	8,287	-	-38,573	-7,757	-1,294	2,859	-26,158
National Partnership payments									
Transitioning responsibilities for aged care and disability services									
Basic community care maintenance and support services	-	411,629	-	177,703	-	-	-	-	589,332
Specialist disability services	60,011	-	18,092	-	45,438	6,538	793	5,096	135,968
Aged care assessment	-	-	-	-	-	-	-	-	-
Certain concessions for pensioners and seniors card holders									
Certain concessions for pensioners	99,962	71,458	49,898	25,126	28,427	9,128	2,031	1,390	287,420
National reciprocal transport concessions	3,987	3,105	2,583	1,320	898	277	199	131	12,500
Closing the Gap in the Northern Territory									
Community safety — family support	-	-	-	-	-	-	-	-	-
Field operations	-	-	-	-	-	-	-	-	-
Food security	-	-	-	-	-	-	-	-	-
Remote policing	-	-	-	-	-	-	-	-	-
Substance abuse	-	-	-	-	-	-	-	-	-
Home and Community Care — services for veterans	861	3,745	1,229	397	263	127	142	27	6,791
Total	629,335	844,787	372,758	354,848	138,749	39,725	24,801	24,271	2,429,274

(a) From 2011-12, the Commonwealth will make an adjustment to the National Disability SPP to ensure that the changes to Commonwealth and State roles and responsibilities for aged care and disability services are budget neutral. Victoria and Western Australia are not participating in these arrangements and no adjustment will be made to the National Disability SPP for these two jurisdictions.

Table A.5: Estimated payments to support state affordable housing services, by year and State

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12									
National Affordable Housing SPP	395,829	288,398	246,329	129,018	95,165	32,569	24,229	31,066	1,242,603
National Partnership payments									
Building Better Regional Cities(a)	~	~	~	~	~	~	~	~	30,000
East Kimberley development package —									
Social and transitional housing projects	-	-	-	4,360	-	-	-	-	4,360
First Home Owners Boost	5,525	13,347	1,531	918	848	432	1,343	103	24,047
Homelessness	34,484	25,917	33,370	16,558	9,994	2,575	2,401	6,202	131,501
Nation Building and Jobs Plan									
Social housing — Second stage construction	-	63,796	39,523	20,021	30,709	4,564	1,365	2,022	162,000
Remote Indigenous housing(b)	~	~	~	~	~	~	~	~	759,143
Total	435,838	391,458	320,753	170,875	136,716	40,140	29,338	39,393	2,353,654
Memorandum item — payments direct to local governments included in payments above									
Building Better Regional Cities(a)	~	~	~	~	~	~	~	~	30,000
Total	~	~	~	~	~	~	~	~	30,000
2012-13									
National Affordable Housing SPP	404,505	301,346	253,975	132,038	95,273	31,545	23,284	25,489	1,267,455
National Partnership payments									
Building Better Regional Cities(a)	~	~	~	~	~	~	~	~	35,000
East Kimberley development package —									
Social and transitional housing projects	-	-	-	-	-	-	-	-	-
First Home Owners Boost	118	262	28	21	14	10	28	1	482
Homelessness	41,409	31,192	39,745	19,608	11,969	2,575	2,401	7,602	156,501
Nation Building and Jobs Plan									
Social housing — Second stage construction	-	-	-	-	-	-	-	-	-
Remote Indigenous housing(b)	~	~	~	~	~	~	~	~	303,208
Total	446,032	332,800	293,748	151,667	107,256	34,130	25,713	33,092	1,762,646
Memorandum item — payments direct to local governments included in payments above									
Building Better Regional Cities(a)	~	~	~	~	~	~	~	~	35,000
Total	~	~	~	~	~	~	~	~	35,000

Note: The data in this table have been amended from the published MYEFO document. Total expenses remain unchanged. A minor adjustment has been made to the State shares of the National Specific Purpose Payment.
(a) State allocations are yet to be finalised.
(b) Due to the higher than expected completion rates, States will be paid for early delivery of milestones. State splits are in the process of being finalised.

Table A.5: Estimated payments to support state affordable housing services, by year and State (continued)

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14									
National Affordable Housing SPP	412,014	314,169	261,723	135,176	94,955	30,330	22,245	19,657	1,290,269
National Partnership payments									
Building Better Regional Cities(a)	~	~	~	~	~	~	~	~	35,000
East Kimberley development package —									
Social and transitional housing projects	-	-	-	-	-	-	-	-	-
First Home Owners Boost	-	-	-	-	-	-	-	-	-
Homelessness	-	-	-	-	-	-	-	-	-
Nation Building and Jobs Plan									
Social housing — Second stage construction	-	-	-	-	-	-	-	-	-
Remote Indigenous housing	44,768	2,500	177,532	191,278	36,414	2,854	-	55,732	511,078
Total	456,782	316,669	439,255	326,454	131,369	33,184	22,245	75,389	1,836,347
Memorandum item — payments direct to local governments included in payments above									
Building Better Regional Cities(a)	~	~	~	~	~	~	~	~	35,000
Total	~	~	~	~	~	~	~	~	35,000
2014-15									
National Affordable Housing SPP	419,531	327,767	270,332	138,831	94,488	29,014	21,180	13,641	1,314,784
National Partnership payments									
Building Better Regional Cities	-	-	-	-	-	-	-	-	-
East Kimberley development package —									
Social and transitional housing projects	-	-	-	-	-	-	-	-	-
First Home Owners Boost	-	-	-	-	-	-	-	-	-
Homelessness	-	-	-	-	-	-	-	-	-
Nation Building and Jobs Plan									
Social housing — Second stage construction	-	-	-	-	-	-	-	-	-
Remote Indigenous housing	60,654	2,500	155,591	165,649	27,762	2,464	-	40,980	455,600
Total	480,185	330,267	425,923	304,480	122,250	31,478	21,180	54,621	1,770,384
Memorandum item — payments direct to local governments included in payments above									
Building Better Regional Cities	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	-	-

Note: The data in this table have been amended from the published MYEFO document. Total expenses remain unchanged. A minor adjustment has been made to the State shares of the National Specific Purpose Payment.
(a) State allocations are yet to be finalised.

Table A.6: Estimated payments to support state infrastructure services, by year and State

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12									
National Partnership payments									
Centenary of Canberra 2013 — a gift to									
the national capital	-	-	-	-	-	-	27,000	-	27,000
East Kimberley development package —									
other infrastructure projects	-	-	-	3,075	-	-	-	-	3,075
Interstate road transport	39,266	22,848	8,090	3,381	10,302	426	426	426	85,165
Local Government and Regional Development									
Infrastructure employment projects	-	2,000	3,139	6,500	-	10,000	-	-	21,639
Nation Building Program									
Investment									
Rail	94,400	7,285	-	495	-	27,900	-	-	130,080
Road	1,525,371	545,492	1,143,232	292,997	382,004	28,018	479	53,207	3,970,800
Black spot projects	24,099	17,566	17,078	7,485	4,700	1,606	966	1,000	74,500
Off-network projects									
Rail	-	10,065	30,000	40,000	-	6,100	-	-	86,165
Road	24,167	20,356	53,749	18,127	-	10,309	4,500	13,040	144,248
Supplementary(a)	3,417	6,698	7,066	14,176	150	254	-	-	31,761
Improving the national network(a)	-	-	7,023	4,814	2,689	-	-	-	14,526
Heavy vehicle safety and productivity	6,100	3,400	6,200	1,402	4,140	1,000	40	400	22,682
Roads to Recovery	97,516	71,219	71,200	51,200	31,480	11,400	5,600	10,200	349,815
Improving local roads(a)	-	-	-	-	1,028	-	-	-	1,028
Nation Building Plan for the Future									
Major Cities									
Rail	-	-	-	60,600	-	-	-	-	60,600
Building Australia Fund									
Rail	-	468,000	-	-	311,200	-	-	-	779,200
Road	1,048,000	-	-	-	-	-	9,500	-	1,057,500
North Penrith Thornton Park Car Park	2,000	-	-	-	-	-	-	-	2,000
Regional and Local Community									
Infrastructure Program	32,610	29,022	13,732	6,197	5,222	1,641	1,052	24	89,500

Table A.6: Estimated payments to support state infrastructure services, by year and State (continued)

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12									
Regional Infrastructure Fund									
Stream 1 — Committed infrastructure projects	-	-	104,000	7,400	-	-	-	-	111,400
Stream 2 — Economic infrastructure projects	-	-	-	-	-	-	-	-	-
Stream 3 — Regional Development Australia Fund	-	-	-	-	-	-	-	-	-
Seamless National Economy									
National Heavy Vehicles Transport Regulator	-	-	1,800	-	-	-	-	-	1,800
National Rail Transport Safety Regulator	-	-	-	-	1,400	-	-	-	1,400
Supplementary road funding to South Australia for local roads	-	-	-	-	16,232	-	-	-	16,232
Sustainable Australia									
Liveable cities(b)	3,212	2,489	2,040	1,044	727	224	161	103	10,000
Managed motorways(b)	6,410	4,967	4,070	2,082	1,450	446	322	205	19,952
Townsville Convention and Entertainment Centre	-	-	-	-	-	-	-	-	-
Total	2,906,568	1,211,407	1,472,419	520,975	772,724	99,324	50,046	78,605	7,112,068

Table A.6: Estimated payments to support state infrastructure services, by year and State (continued)

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12									
Memorandum item — payments direct to local governments included in payments above									
East Kimberley development package —									
other infrastructure projects	-	-	-	1,625	-	-	-	-	1,625
Local Government and Regional Development									
Infrastructure employment projects	-	2,000	139	-	-	-	-	-	2,139
Nation Building Program									
Off-network projects									
Rail	-	3,350	-	-	-	-	-	-	3,350
Road	8,600	-	50,000	4,627	-	-	-	-	63,227
Supplementary	3,417	6,698	7,066	14,176	150	254	-	-	31,761
Roads to Recovery	96,800	71,200	71,200	51,200	24,140	11,400	-	5,600	331,540
North Penrith Thornton Park Car Park	2,000	-	-	-	-	-	-	-	2,000
Regional and Local Community									
Infrastructure Program	32,610	29,022	13,732	6,197	5,222	1,641	1,052	24	89,500
Sustainable Australia									
Liveable cities	3,212	2,489	2,040	1,044	727	224	161	103	10,000
Townsville Convention and Entertainment									
Centre	-	-	-	-	-	-	-	-	-
Total	146,639	114,759	144,177	78,869	30,239	13,519	1,213	5,727	535,142

(a) Figures represent expenses incurred against prepayments made to the States in prior years.
(b) Yearly profiles and State splits are indicative distributions only and have been allocated on an equal per capita basis to all States.

Table A.6: Estimated payments to support state infrastructure services, by year and State (continued)

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2012-13									
National Partnership payments									
Centenary of Canberra 2013 — a gift to									
the national capital	-	-	-	-	-	-	25,000	-	25,000
East Kimberley development package —									
other infrastructure projects	-	-	-	-	-	-	-	-	-
Interstate road transport	41,230	23,991	8,495	3,550	10,816	447	447	447	89,423
Local Government and Regional Development									
Infrastructure employment projects	-	-	-	-	-	-	-	-	-
Nation Building Program									
Investment									
Rail	235,600	-	-	12,850	-	38,947	-	-	287,397
Road	397,798	351,704	583,408	357,764	56,512	19,677	479	48,693	1,816,035
Black spot projects	19,099	13,566	12,078	6,485	4,700	1,606	966	1,000	59,500
Off-netw ork projects									
Rail	-	17,750	20,000	33,000	-	6,272	-	-	77,022
Road	52,800	42,902	2,050	25,000	-	7,300	-	4,000	134,052
Supplementary	-	-	-	-	-	-	-	-	-
Improving the national netw ork	-	-	-	-	-	-	-	-	-
Heavy vehicle safety and productivity	-	-	-	-	-	-	-	-	-
Roads to Recovery	97,516	71,219	71,200	51,200	31,480	11,400	5,600	10,200	349,815
Improving local roads	-	-	-	-	-	-	-	-	-
Nation Building Plan for the Future									
Major Cities									
Rail	-	-	-	101,200	-	-	-	-	101,200
Building Australia Fund									
Rail	-	542,000	-	-	58,400	-	-	-	600,400
Road	290,000	-	400,000	-	-	-	-	-	690,000
North Penrith Thornton Park Car Park	-	-	-	-	-	-	-	-	-
Regional and Local Community									
Infrastructure Program	-	-	-	-	-	-	-	-	-

Table A.6: Estimated payments to support state infrastructure services, by year and State (continued)

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2012-13									
Regional Infrastructure Fund									
Stream 1 — Committed infrastructure projects	-	-	24,000	53,300	-	-	-	-	77,300
Stream 2 — Economic infrastructure projects(a)	~	~	~	~	~	~	~	~	300,001
Stream 3 — Regional Development Australia Fund	-	-	-	-	-	-	-	-	-
Seamless National Economy									
National Heavy Vehicles Transport Regulator	-	-	998	-	-	-	-	-	998
National Rail Transport Safety Regulator	-	-	-	-	602	-	-	-	602
Supplementary road funding to South Australia for local roads	-	-	-	-	16,985	-	-	-	16,985
Sustainable Australia									
Liveable cities(b)	3,202	2,491	2,048	1,050	723	222	161	103	10,000
Managed motorways(b)	6,417	4,994	4,106	2,105	1,449	445	323	207	20,046
Townsville Convention and Entertainment Centre	-	-	10,000	-	-	-	-	-	10,000
Total	1,143,662	1,070,617	1,138,383	647,504	181,667	86,316	32,976	64,650	4,665,776

Table A.6: Estimated payments to support state infrastructure services, by year and State (continued)

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2012-13									
Memorandum item — payments direct to local governments included in payments above									
East Kimberley development package —									
other infrastructure projects	-	-	-	-	-	-	-	-	-
Local Government and Regional Development									
Infrastructure employment projects	-	-	-	-	-	-	-	-	-
Nation Building Program									
Off-network projects									
Rail	-	750	-	-	-	-	-	-	750
Road	5,350	-	-	5,000	-	-	-	-	10,350
Supplementary	-	-	-	-	-	-	-	-	-
Roads to Recovery	96,800	71,200	71,200	51,200	24,140	11,400	-	5,600	331,540
North Penrith Thornton Park Car Park	-	-	-	-	-	-	-	-	-
Regional and Local Community									
Infrastructure Program	-	-	-	-	-	-	-	-	-
Sustainable Australia									
Liveable cities	3,202	2,491	2,048	1,050	723	222	161	103	10,000
Townsville Convention and Entertainment									
Centre	-	-	10,000	-	-	-	-	-	10,000
Total	105,352	74,441	83,248	57,250	24,863	11,622	161	5,703	362,640

(a) State allocations for this stream are yet to be finalised.
(b) Yearly profiles and State splits are indicative distributions only and have been allocated on an equal per capita basis to all States.

Table A.6: Estimated payments to support state infrastructure services, by year and State (continued)

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14									
National Partnership payments									
Centenary of Canberra 2013 — a gift to the national capital	-	-	-	-	-	-	5,000	-	5,000
East Kimberley development package — other infrastructure projects	-	-	-	-	-	-	-	-	-
Interstate road transport	43,293	25,191	8,919	3,727	11,357	469	469	469	93,894
Local Government and Regional Development									
Infrastructure employment projects	-	-	40,000	-	-	-	-	-	40,000
Nation Building Program									
Investment									
Rail	233,800	-	-	12,806	-	19,880	-	-	266,486
Road	946,513	505,362	882,866	307,233	84,035	11,725	477	80,472	2,818,683
Black spot projects	22,245	12,604	7,078	9,227	4,700	1,836	966	844	59,500
Off-network projects									
Rail	-	25,750	83,000	32,000	-	-	-	-	140,750
Road	14,319	68,222	-	29,168	-	14,022	-	4,007	129,738
Supplementary	-	-	-	-	-	-	-	-	-
Improving the national network	-	-	-	-	-	-	-	-	-
Heavy vehicle safety and productivity	-	-	-	-	-	-	-	-	-
Roads to Recovery	106,552	73,722	65,860	51,223	27,850	11,836	560	12,081	349,684
Improving local roads	-	-	-	-	-	-	-	-	-
Nation Building Plan for the Future									
Major Cities									
Rail	-	-	-	37,000	-	-	-	-	37,000
Building Australia Fund									
Rail	-	858,000	-	-	-	-	-	-	858,000
Road	41,000	-	-	-	-	-	50,000	-	91,000
North Penrith Thornton Park Car Park	-	-	-	-	-	-	-	-	-
Regional and Local Community Infrastructure Program	-	-	-	-	-	-	-	-	-

Table A.6 Estimated payments to support state infrastructure services, by year and State (continued)

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14									
Regional Infrastructure Fund									
Stream 1 — Committed infrastructure projects	-	-	65,000	118,653	-	-	-	-	183,653
Stream 2 — Economic infrastructure projects(a)	~	~	~	~	~	~	~	~	368,100
Stream 3 — Regional Development Australia Fund(a)	~	~	~	~	~	~	~	~	101,100
Seamless National Economy									
National Heavy Vehicles Transport Regulator	-	-	-	-	-	-	-	-	-
National Rail Transport Safety Regulator	-	-	-	-	-	-	-	-	-
Supplementary road funding to South Australia for local roads	-	-	-	-	17,634	-	-	-	17,634
Sustainable Australia									
Liveable cities	-	-	-	-	-	-	-	-	-
Managed motorways(b)	6,396	4,996	4,121	2,116	1,440	442	323	208	20,042
Townsville Convention and Entertainment Centre	-	-	10,000	-	-	-	-	-	10,000
Total	1,414,118	1,573,847	1,166,844	603,153	147,016	60,210	57,795	98,081	5,590,264

Table A.6 Estimated payments to support state infrastructure services, by year and State (continued)

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14									
Memorandum item — payments direct to local governments included in payments above									
East Kimberley development package —									
other infrastructure projects	-	-	-	-	-	-	-	-	-
Local Government and Regional Development									
Infrastructure employment projects	-	-	40,000	-	-	-	-	-	40,000
Nation Building Program									
Off-network projects									
Rail	-	750	-	-	-	-	-	-	750
Road	3,400	-	-	3,584	-	-	-	-	6,984
Supplementary	-	-	-	-	-	-	-	-	-
Roads to Recovery	105,120	73,689	65,860	51,223	20,886	11,836	-	7,172	335,786
North Penrith Thornton Park Car Park	-	-	-	-	-	-	-	-	-
Regional and Local Community									
Infrastructure Program	-	-	-	-	-	-	-	-	-
Sustainable Australia									
Liveable cities	-	-	-	-	-	-	-	-	-
Townsville Convention and Entertainment									
Centre	-	-	10,000	-	-	-	-	-	10,000
Total	108,520	74,439	115,860	54,807	20,886	11,836	-	7,172	393,520

(a) State allocations for this stream are yet to be finalised.
(b) Yearly profiles and State splits are indicative distributions only and have been allocated on an equal per capita basis to all States.

Table A.6 Estimated payments to support state infrastructure services, by year and State (continued)

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2014-15									
National Partnership payments									
Centenary of Canberra 2013 — a gift to									
the national capital	-	-	-	-	-	-	5,000	-	5,000
East Kimberley development package —									
other infrastructure projects	-	-	-	-	-	-	-	-	-
Interstate road transport	45,455	26,450	9,365	3,914	11,925	493	493	493	98,588
Local Government and Regional Development									
Infrastructure employment projects	-	-	-	-	-	-	-	-	-
Nation Building Program(a)									
Investment									
Rail	150,000	-	-	-	-	-	-	-	150,000
Road	-	40,000	136,300	-	-	-	-	-	176,300
Black spot projects	-	-	-	-	-	-	-	-	-
Off-network projects									
Rail	-	-	-	-	-	-	-	-	-
Road	-	-	-	-	-	-	-	-	-
Supplementary	-	-	-	-	-	-	-	-	-
Improving the national network	-	-	-	-	-	-	-	-	-
Heavy vehicle safety and productivity	-	-	-	-	-	-	-	-	-
Roads to Recovery	-	-	-	-	-	-	-	-	-
Improving local roads	-	-	-	-	-	-	-	-	-
Nation Building Plan for the Future									
Major Cities									
Rail	-	-	-	-	-	-	-	-	-
Building Australia Fund									
Rail	-	500,000	-	-	-	-	-	-	500,000
Road	-	-	-	-	-	-	64,500	-	64,500
North Penrith Thornton Park Car Park	-	-	-	-	-	-	-	-	-
Regional and Local Community									
Infrastructure Program	-	-	-	-	-	-	-	-	-

Table A.6 Estimated payments to support state infrastructure services, by year and State (continued)

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2014-15									
Regional Infrastructure Fund									
Stream 1 — Committed infrastructure projects	-	-	-	-	-	-	-	-	-
Stream 2 — Economic infrastructure projects(b)	~	~	~	~	~	~	~	~	665,500
Stream 3 — Regional Development Australia Fund(b)	~	~	~	~	~	~	~	~	279,200
Seamless National Economy									
National Heavy Vehicles Transport Regulator	-	-	-	-	-	-	-	-	-
National Rail Transport Safety Regulator	-	-	-	-	-	-	-	-	-
Supplementary road funding to South Australia for local roads	-	-	-	-	-	-	-	-	-
Sustainable Australia									
Liveable cities	-	-	-	-	-	-	-	-	-
Managed motorways	-	-	-	-	-	-	-	-	-
Townsville Convention and Entertainment Centre	-	-	10,000	-	-	-	-	-	10,000
Total	195,455	566,450	155,665	3,914	11,925	493	69,993	493	1,949,088

Table A.6 Estimated payments to support state infrastructure services, by year and State (continued)

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2014-15									
Memorandum item — payments direct to local governments included in payments above									
East Kimberley development package —									
other infrastructure projects	-	-	-	-	-	-	-	-	-
Local Government and Regional Development									
Infrastructure employment projects	-	-	-	-	-	-	-	-	-
Nation Building Program									
Off-network projects									
Rail	-	-	-	-	-	-	-	-	-
Road	-	-	-	-	-	-	-	-	-
Supplementary	-	-	-	-	-	-	-	-	-
Roads to Recovery	-	-	-	-	-	-	-	-	-
North Penrith Thornton Park Car Park	-	-	-	-	-	-	-	-	-
Regional and Local Community									
Infrastructure Program	-	-	-	-	-	-	-	-	-
Sustainable Australia									
Liveable cities	-	-	-	-	-	-	-	-	-
Townsville Convention and Entertainment									
Centre	-	-	10,000	-	-	-	-	-	10,000
Total	-	-	10,000	-	-	-	-	-	10,000

(a) Nation Building Program 2 will commence in 2014-15. Provision for this has been made in the contingency reserve.
(b) State allocations for this stream are yet to be finalised.

Table A.7: Estimated payments to support state environment services, by year and State

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12									
National Partnership payments									
Assessment of impacts of coal seam gas and large coal developments(a)	~	~	~	~	~	~	~	~	10,000
Caring for our Country	35,251	27,520	23,020	24,103	17,346	11,114	1,359	3,687	143,400
Environmental management of the former Rum Jungle mine site	-	-	-	-	-	-	-	2,400	2,400
Exotic Disease Preparedness Program	241	36	7,501	36	15	10	10	15	7,864
Great Artesian Basin Sustainability Initiative	8,000	-	9,000	-	792	-	-	-	17,792
Implementation of the Tasmanian Forests Intergovernmental Agreement	-	-	-	-	-	50,000	-	-	50,000
Natural disaster recovery and rebuilding relief appeals — Commonwealth contributions	-	-	1,076	-	-	-	-	-	1,076
Natural disaster resilience	6,682	4,128	5,920	3,084	2,059	5,540	1,285	1,290	29,988
Plant disease and eradication	207	800	802	470	1,250	-	-	-	3,529
Renewable remote power generation	120	-	-	4,765	880	117	-	3,361	9,243
Water for the Future									
National Urban Water and Desalination Plan	-	7,500	-	1,400	226,300	-	-	-	235,200
National Water Security Plan for Cities and Towns	30,057	5,000	19,983	11,179	6,160	3,691	-	20,250	96,320
Sustainable Rural Water Use and Infrastructure	71,976	174,253	18,596	6,186	40,416	27,596	187	778	339,988
Total	152,534	219,237	85,898	51,223	295,218	98,068	2,841	31,781	946,800
Memorandum item — payments direct to local governments included in payments above									
Water for the Future									
National Urban Water and Desalination Plan	-	-	-	-	3,900	-	-	-	3,900
National Water Security Plan for Cities and Towns	28,807	-	4,463	2,000	1,155	3,691	-	-	40,116
Sustainable Rural Water Use and Infrastructure	3,616	-	-	-	-	-	-	-	3,616
Total	32,423	-	4,463	2,000	5,055	3,691	-	-	47,632

(a) State allocations are yet to be finalised.

Table A.7: Estimated payments to support state environment services, by year and State (continued)

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2012-13									
National Partnership payments									
Assessment of impacts of coal seam gas and large coal developments(a)	~	~	~	~	~	~	~	~	20,000
Caring for our Country	35,251	27,520	23,020	24,103	17,346	11,114	1,359	3,687	143,400
Environmental management of the former Rum Jungle mine site	-	-	-	-	-	-	-	1,474	1,474
Exotic Disease Preparedness Program	248	38	42	37	15	10	10	15	415
Great Artesian Basin Sustainability Initiative	4,000	-	5,000	-	985	-	-	-	9,985
Implementation of the Tasmanian Forests Intergovernmental Agreement	-	-	-	-	-	7,000	-	-	7,000
Natural disaster recovery and rebuilding relief appeals — Commonwealth contributions	-	-	-	-	-	-	-	-	-
Natural disaster resilience	6,786	4,176	6,003	3,132	2,088	1,305	1,305	1,305	26,100
Plant disease and eradication	-	-	-	-	-	-	-	-	-
Renewable remote power generation	-	-	-	-	-	-	-	-	-
Water for the Future									
National Urban Water and Desalination Plan	-	4,360	-	1,000	51,600	-	-	-	56,960
National Water Security Plan for Cities and Towns	4,550	3,000	1,250	10,618	295	-	-	-	19,713
Sustainable Rural Water Use and Infrastructure	-	-	-	-	-	-	-	-	-
Total	50,835	39,094	35,315	38,890	72,329	19,429	2,674	6,481	285,047
Memorandum item — payments direct to local governments included in payments above									
Water for the Future									
National Urban Water and Desalination Plan	-	-	-	-	6,000	-	-	-	6,000
National Water Security Plan for Cities and Towns	-	-	-	-	-	-	-	-	-
Sustainable Rural Water Use and Infrastructure	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	6,000	-	-	-	6,000

(a) State allocations are yet to be finalised.

Table A.7: Estimated payments to support state environment services, by year and State (continued)

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14									
National Partnership payments									
Assessment of impacts of coal seam gas and large coal developments(a)	~	~	~	~	~	~	~	~	20,000
Caring for our Country	-	-	-	-	-	-	-	-	-
Environmental management of the former Rum Jungle mine site	-	-	-	-	-	-	-	-	-
Exotic Disease Preparedness Program	257	38	42	37	15	10	10	15	424
Great Artesian Basin Sustainability Initiative	14,800	-	24,400	-	1,585	-	-	-	40,785
Implementation of the Tasmanian Forests Intergovernmental Agreement	-	-	-	-	-	7,000	-	-	7,000
Natural disaster recovery and rebuilding relief appeals — Commonwealth contributions	-	-	-	-	-	-	-	-	-
Natural disaster resilience	6,786	4,176	6,003	3,132	2,088	1,305	1,305	1,305	26,100
Plant disease and eradication	-	-	-	-	-	-	-	-	-
Renewable remote power generation	-	-	-	-	-	-	-	-	-
Water for the Future									
National Urban Water and Desalination Plan	-	5,590	-	-	-	-	-	-	5,590
National Water Security Plan for Cities and Towns	600	1,000	1,034	400	-	-	-	-	3,034
Sustainable Rural Water Use and Infrastructure	-	-	-	-	-	-	-	-	-
Total	22,443	10,804	31,479	3,569	3,688	8,315	1,315	1,320	102,933
Memorandum item — payments direct to local governments included in payments above									
Water for the Future									
National Urban Water and Desalination Plan	-	-	-	-	-	-	-	-	-
National Water Security Plan for Cities and Towns	-	-	-	-	-	-	-	-	-
Sustainable Rural Water Use and Infrastructure	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	-	-

(a) State allocations are yet to be finalised.

Table A.7: Estimated payments to support state environment services, by year and State (continued)

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2014-15									
National Partnership payments									
Assessment of impacts of coal seam gas and large coal developments	-	-	-	-	-	-	-	-	-
Caring for our Country	-	-	-	-	-	-	-	-	-
Environmental management of the former Rum Jungle mine site	-	-	-	-	-	-	-	-	-
Exotic Disease Preparedness Program	264	32	37	37	16	10	20	15	431
Great Artesian Basin Sustainability Initiative	-	-	-	-	-	-	-	-	-
Implementation of the Tasmanian Forests Intergovernmental Agreement	-	-	-	-	-	7,000	-	-	7,000
Natural disaster recovery and rebuilding relief appeals — Commonwealth contributions	-	-	-	-	-	-	-	-	-
Natural disaster resilience	6,786	4,176	6,003	3,132	2,088	1,305	1,305	1,305	26,100
Plant disease and eradication	-	-	-	-	-	-	-	-	-
Renewable remote power generation	-	-	-	-	-	-	-	-	-
Water for the Future									
National Urban Water and Desalination Plan	-	1,550	-	-	-	-	-	-	1,550
National Water Security Plan for Cities and Towns	-	-	-	-	-	-	-	-	-
Sustainable Rural Water Use and Infrastructure	-	-	-	-	-	-	-	-	-
Total	7,050	5,758	6,040	3,169	2,104	8,315	1,325	1,320	35,081
Memorandum item — payments direct to local governments included in payments above									
Water for the Future									
National Urban Water and Desalination Plan	-	-	-	-	-	-	-	-	-
National Water Security Plan for Cities and Towns	-	-	-	-	-	-	-	-	-
Sustainable Rural Water Use and Infrastructure	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	-	-

Table A.8: Estimated contingent payments to the States, by year and State

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12									
National Partnership payments									
Exceptional Circumstances Assistance	6,542	-	-	-	9,172	-	-	-	15,714
Hepatitis C settlement fund	1,106	-	-	42	154	-	42	56	1,400
Natural disaster recovery and rebuilding(a)	15,697	132,206	351,211	10,433	117	249	14,656	-13,782	510,787
Total	23,345	132,206	351,211	10,475	9,443	249	14,698	-13,726	527,901
2012-13									
National Partnership payments									
Exceptional Circumstances Assistance	-	-	-	-	-	-	-	-	-
Hepatitis C settlement fund	-	-	-	-	-	-	-	-	-
Natural disaster recovery and rebuilding(a)	5,548	-1,570	78,144	4,748	96	138	-	409	87,513
Total	5,548	-1,570	78,144	4,748	96	138	-	409	87,513
2013-14									
National Partnership payments									
Exceptional Circumstances Assistance	-	-	-	-	-	-	-	-	-
Hepatitis C settlement fund	-	-	-	-	-	-	-	-	-
Natural disaster recovery and rebuilding(a)	5,742	-1,625	80,873	4,867	5	94	-	141	90,097
Total	5,742	-1,625	80,873	4,867	5	94	-	141	90,097
2014-15									
National Partnership payments									
Exceptional Circumstances Assistance	-	-	-	-	-	-	-	-	-
Hepatitis C settlement fund	-	-	-	-	-	-	-	-	-
Natural disaster recovery and rebuilding(a)	2	-	35,304	831	3	-	-	-	36,140
Total	2	-	35,304	831	3	-	-	-	36,140

(a) Natural disaster recovery and rebuilding relates to reimbursements made under the Natural Disaster Relief and Recovery Arrangements (NDRRA). The Commonwealth recognises a liability equal to the present value of future payments expected to be made to the States under the NDRRA. The estimated expenses in the table above reflect the 'unwinding of the discount' on the provision, which reflects the time value of money. The cash estimates for the NDRRA are presented in Table 3.25.

Table A.9: Estimated payments to support other state services, by year and State

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12									
National Partnership payments									
Centenary of Canberra 2013 — joint national program	-	-	-	-	-	-	2,600	-	2,600
Commonwealth Heads of Government Meeting 2011	-	-	-	43,300	-	-	-	-	43,300
CrimTrac police reference system	391	224	457	524	787	388	384	565	3,720
Digital Regions Initiative	7,135	2,245	3,563	922	3,176	2,278	-	2,475	21,794
Digital Regions Initiative — local government	-	99	-	-	-	-	-	-	99
Financial assistance grants	506,132	380,465	319,504	191,284	109,458	51,670	33,941	23,076	1,615,530
Legal assistance services	61,598	43,644	40,484	19,583	15,434	5,836	4,355	3,850	194,784
Local Government and Regional Development									
Local Government Reform Fund	2,437	863	1,107	999	1,734	1,155	295	1,193	9,783
Pilot of drought reform measures in Western Australia	-	-	-	16,782	-	-	-	-	16,782
Remote Indigenous public internet access	144	-	344	692	142	-	-	691	2,013
Seamless National Economy	64,213	49,554	41,010	20,683	14,725	4,533	3,220	2,062	200,000
Sinking fund on State debt	25	1	-	-	2	-	-	-	28
World Sailing Championships	-	-	-	3,600	-	-	-	-	3,600
Total	642,075	477,095	406,469	298,369	145,458	65,860	44,795	33,912	2,114,033

Table A.9: Estimated payments to support other state services, by year and State (continued)

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2012-13									
National Partnership payments									
Centenary of Canberra 2013 — joint national program	-	-	-	-	-	-	2,040	-	2,040
Commonwealth Heads of Government Meeting 2011	-	-	-	-	-	-	-	-	-
CrimTrac police reference system	233	133	272	313	469	231	229	337	2,217
Digital Regions Initiative	3,553	1,430	2,211	441	1,396	1,758	-	1,325	12,114
Digital Regions Initiative — local government	-	4	-	-	-	-	-	-	4
Financial assistance grants	703,812	530,508	446,818	267,492	151,970	71,795	47,204	32,287	2,251,886
Legal assistance services	62,772	44,475	41,255	19,956	15,726	5,947	4,429	3,916	198,476
Local Government and Regional Development									
Local Government Reform Fund	-	1,340	32	1,100	91	10	708	20	3,301
Pilot of drought reform measures in Western Australia	-	-	-	7,772	-	-	-	-	7,772
Remote Indigenous public internet access	147	-	356	712	147	-	-	713	2,075
Seamless National Economy	79,911	61,943	51,582	26,021	18,316	5,621	4,026	2,580	250,000
Sinking fund on State debt	25	1	-	-	2	-	-	-	28
World Sailing Championships	-	-	-	-	-	-	-	-	-
Total	850,453	639,834	542,526	323,807	188,117	85,362	58,636	41,178	2,729,913

Table A.9: Estimated payments to support other state services, by year and State (continued)

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14									
National Partnership payments									
Centenary of Canberra 2013 — joint national program	-	-	-	-	-	-	991	-	991
Commonwealth Heads of Government Meeting 2011	-	-	-	-	-	-	-	-	-
CrimTrac police reference system	-	-	-	-	-	-	-	-	-
Digital Regions Initiative	-	-	-	-	-	-	-	-	-
Digital Regions Initiative — local government	-	-	-	-	-	-	-	-	-
Financial assistance grants	728,855	551,050	465,289	278,730	157,116	74,301	48,995	33,573	2,337,909
Legal assistance services	63,808	45,209	41,935	20,285	15,987	6,045	4,495	3,974	201,738
Local Government and Regional Development									
Local Government Reform Fund	-	-	-	-	-	-	-	-	-
Pilot of drought reform measures in Western Australia	-	-	-	1,157	-	-	-	-	1,157
Remote Indigenous public internet access	154	-	364	725	153	-	-	727	2,123
Seamless National Economy	-	-	-	-	-	-	-	-	-
Sinking fund on State debt	25	1	-	-	2	-	-	-	28
World Sailing Championships	-	-	-	-	-	-	-	-	-
Total	792,842	596,260	507,588	300,897	173,258	80,346	54,481	38,274	2,543,946

Table A.9: Estimated payments to support other state services, by year and State (continued)

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2014-15									
National Partnership payments									
Centenary of Canberra 2013 — joint national program	-	-	-	-	-	-	-	-	-
Commonwealth Heads of Government Meeting 2011	-	-	-	-	-	-	-	-	-
CrimTrac police reference system	-	-	-	-	-	-	-	-	-
Digital Regions Initiative	-	-	-	-	-	-	-	-	-
Digital Regions Initiative — local government	-	-	-	-	-	-	-	-	-
Financial assistance grants	756,282	573,482	485,411	290,978	162,763	77,046	50,951	34,979	2,431,892
Legal assistance services	65,084	46,114	42,774	20,690	16,306	6,166	4,585	4,053	205,772
Local Government and Regional Development									
Local Government Reform Fund	-	-	-	-	-	-	-	-	-
Pilot of drought reform measures in Western Australia	-	-	-	-	-	-	-	-	-
Remote Indigenous public internet access	157	-	373	743	156	-	-	742	2,171
Seamless National Economy	-	-	-	-	-	-	-	-	-
Sinking fund on State debt	25	1	-	-	2	-	-	-	28
World Sailing Championships	-	-	-	-	-	-	-	-	-
Total	821,548	619,597	528,558	312,411	179,227	83,212	55,536	39,774	2,639,863

Table A.10: GST and general revenue assistance payments to the States, by year and State

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12									
GST entitlements	14,683,911	10,704,312	8,972,614	3,538,804	4,416,785	1,713,211	856,162	2,614,201	47,500,000
Other payments									
ACT Municipal Services	-	-	-	-	-	-	36,110	-	36,110
Reduced royalties	-	-	-	77,086	-	-	-	-	77,086
Royalties	-	-	-	nfp	-	-	-	nfp	1,083,989
Snowy Hydro Ltd tax compensation	32,124	16,062	-	-	-	-	-	-	48,186
Total	14,716,035	10,720,374	8,972,614	3,615,890	4,416,785	1,713,211	892,272	2,614,201	48,745,371
2012-13									
GST entitlements	15,957,739	11,526,136	9,742,742	3,609,673	4,654,659	1,818,290	914,538	2,826,223	51,050,000
Other payments									
ACT Municipal Services	-	-	-	-	-	-	36,832	-	36,832
Reduced royalties	-	-	-	73,756	-	-	-	-	73,756
Royalties	-	-	-	nfp	-	-	-	nfp	1,016,238
Snowy Hydro Ltd tax compensation	38,000	19,000	-	-	-	-	-	-	57,000
Total	15,995,739	11,545,136	9,742,742	3,683,429	4,654,659	1,818,290	951,370	2,826,223	52,233,826
2013-14									
GST entitlements	17,012,225	12,029,134	10,838,904	3,583,110	4,855,494	1,844,344	916,428	2,920,361	54,000,000
Other payments									
ACT Municipal Services	-	-	-	-	-	-	37,495	-	37,495
Reduced royalties	-	-	-	71,207	-	-	-	-	71,207
Royalties	-	-	-	nfp	-	-	-	nfp	1,022,320
Snowy Hydro Ltd tax compensation	38,000	19,000	-	-	-	-	-	-	57,000
Total	17,050,225	12,048,134	10,838,904	3,654,317	4,855,494	1,844,344	953,923	2,920,361	55,188,022
2014-15									
GST entitlements	17,814,081	12,660,491	11,413,730	3,852,992	5,037,853	1,905,274	960,733	3,004,846	56,650,000
Other payments									
ACT Municipal Services	-	-	-	-	-	-	38,208	-	38,208
Reduced royalties	-	-	-	71,478	-	-	-	-	71,478
Royalties	-	-	-	nfp	-	-	-	nfp	1,017,240
Snowy Hydro Ltd tax compensation	38,000	19,000	-	-	-	-	-	-	57,000
Total	17,852,081	12,679,491	11,413,730	3,924,470	5,037,853	1,905,274	998,941	3,004,846	57,833,926

Table A.11: Other financial flows — estimated advances, repayment of advances and interest payments, by year and State

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12									
Advances									
Contingent Liabilities									
Loan to NSW to assist beneficiaries of the Asbestos Injuries Compensation Fund	37,500	-	-	-	-	-	-	-	37,500
Natural disaster relief	1,500	-	21,201	-	-	-	-	500	23,201
Repayments									
Contingent liabilities									
Natural disaster relief	-1,024	-	-7,288	-	-	-	-	-9	-8,321
Environment									
Northern Territory — water and sewerage assistance	-	-	-	-	-	-	-	-1,299	-1,299
Housing									
Commonwealth-State Housing Agreement loans	-35,809	-	-9,578	-9,047	-13,527	-4,796	-	-694	-73,451
Housing for service personnel	-1,254	-	-767	-221	-39	-	-	-	-2,281
Other housing	-	-	-	-	-	-	-7,592	-2,466	-10,058
Infrastructure									
Railway projects	-33	-33	-	-365	-	-	-	-	-431
Sewerage	-5,792	-	-1,445	-	-935	-	-	-	-8,172
War service land settlement scheme	-153	-165	-	-	-	-	-	-	-318
Other purposes									
Australian Capital Territory debt repayments	-	-	-	-	-	-	-554	-	-554
Loan Council — housing nominations	-7,519	-	-2,766	-4,796	-4,502	-2,016	-	-2,503	-24,102

Table A.11: Other financial flows — estimated advances, repayment of advances and interest payments, by year and State (continued)

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12									
Interest									
Contingent liabilities									
Loan to NSW to assist beneficiaries of the Asbestos Injuries Compensation Fund	-960	-	-	-	-	-	-	-	-960
Natural disaster relief	-437	-	-4,695	-	-	-	-	-73	-5,205
Housing									
Commonwealth-State Housing Agreement loans	-39,122	-	-11,043	-10,422	-17,133	-5,425	-	-1,476	-84,621
Housing for service personnel	-2,124	-	-1,195	-203	-94	-	-	-	-3,616
Other housing	-	-	-	-	-	-	-7,997	-3,866	-11,863
Infrastructure									
Railway projects	-2	-2	-	-136	-	-	-	-	-140
Sewerage	-2,616	-	-718	-	-556	-	-	-	-3,890
War service land settlement scheme	-17	-14	-	-	-	-	-	-	-31
Other purposes									
Australian Capital Territory debt repayments	-	-	-	-	-	-	-836	-	-836
Loan Council — housing nominations	-21,667	-	-7,763	-13,280	-13,046	-5,723	-	-7,508	-68,987
Net Financial Flow	-79,529	-214	-26,057	-38,470	-49,832	-17,960	-16,979	-19,394	-248,435

Table A.11: Other financial flows — estimated advances, repayment of advances and interest payments, by year and State (continued)

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2012-13									
Advances									
Contingent Liabilities									
Loan to NSW to assist beneficiaries of the Asbestos Injuries Compensation Fund	50,000	-	-	-	-	-	-	-	50,000
Natural disaster relief	1,500	-	96,348	-	-	-	-	500	98,348
Repayments									
Contingent liabilities									
Natural disaster relief	-145	-	-7,282	-	-	-	-	-9	-7,436
Environment									
Northern Territory — water and sewerage assistance	-	-	-	-	-	-	-	-1,299	-1,299
Housing									
Commonwealth-State Housing Agreement loans	-36,264	-	-9,689	-9,167	-14,123	-4,861	-	-725	-74,829
Housing for service personnel	-1,330	-	-819	-227	-42	-	-	-	-2,418
Other housing	-	-	-	-	-	-	-7,629	-2,584	-10,213
Infrastructure									
Railway projects	-9	-9	-	-365	-	-	-	-	-383
Sewerage	-6,370	-	-1,588	-	-1,042	-	-	-	-9,000
War service land settlement scheme	-147	-84	-	-	-	-	-	-	-231
Other purposes									
Australian Capital Territory debt repayments	-	-	-	-	-	-	-554	-	-554
Loan Council — housing nominations	-7,858	-	-2,891	-5,012	-4,705	-2,107	-	-2,616	-25,189

Table A.11: Other financial flows — estimated advances, repayment of advances and interest payments, by year and State (continued)

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2012-13									
Interest									
Contingent liabilities									
Loan to NSW to assist beneficiaries of the Asbestos Injuries Compensation Fund	-3,568	-	-	-	-	-	-	-	-3,568
Natural disaster relief	-391	-	-5,874	-	-	-	-	-74	-6,339
Housing									
Commonwealth-State Housing Agreement loans	-37,384	-	-10,586	-9,986	-16,494	-5,195	-	-1,445	-81,090
Housing for service personnel	-2,068	-	-1,162	-221	-92	-	-	-	-3,543
Other housing	-	-	-	-	-	-	-7,655	-3,741	-11,396
Infrastructure									
Railway projects	-	-	-	-116	-	-	-	-	-116
Sewerage	-2,039	-	-574	-	-447	-	-	-	-3,060
War service land settlement scheme	-9	-5	-	-	-	-	-	-	-14
Other purposes									
Australian Capital Territory debt repayments	-	-	-	-	-	-	-766	-	-766
Loan Council — housing nominations	-21,370	-	-7,651	-13,085	-12,865	-5,641	-	-7,407	-68,019
Net Financial Flow	-67,452	-98	48,232	-38,179	-49,810	-17,804	-16,604	-19,400	-161,115

Table A.11: Other financial flows — estimated advances, repayment of advances and interest payments, by year and State (continued)

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14									
Advances									
Contingent Liabilities									
Loan to NSW to assist beneficiaries of the Asbestos Injuries Compensation Fund	50,000	-	-	-	-	-	-	-	50,000
Natural disaster relief	1,500	-	7,497	-	-	-	-	500	9,497
Repayments									
Contingent liabilities									
Natural disaster relief	-102	-	-10,528	-	-	-	-	-9	-10,639
Environment									
Northern Territory — water and sewerage assistance	-	-	-	-	-	-	-	-1,299	-1,299
Housing									
Commonwealth-State Housing Agreement loans	-36,710	-	-9,790	-9,294	-14,747	-4,945	-	-758	-76,244
Housing for service personnel	-1,413	-	-874	-238	-47	-	-	-	-2,572
Other housing	-	-	-	-	-	-	-7,619	-2,708	-10,327
Infrastructure									
Railway projects	-	-	-	-350	-	-	-	-	-350
Sewerage	-7,004	-	-1,746	-	-1,165	-	-	-	-9,915
War service land settlement scheme	-	-	-	-	-	-	-	-	-
Other purposes									
Australian Capital Territory debt repayments	-	-	-	-	-	-	-554	-	-554
Loan Council — housing nominations	-8,211	-	-3,021	-5,237	-4,917	-2,202	-	-2,733	-26,321

Table A.11: Other financial flows — estimated advances, repayment of advances and interest payments, by year and State (continued)

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14									
Interest									
Contingent liabilities									
Loan to NSW to assist beneficiaries of the									
Asbestos Injuries Compensation Fund	-6,308	-	-	-	-	-	-	-	-6,308
Natural disaster relief	-385	-	-9,607	-	-	-	-	-74	-10,066
Housing									
Commonwealth-State Housing									
Agreement loans	-35,608	-	-10,118	-9,540	-15,815	-4,961	-	-1,414	-77,456
Housing for service personnel	-2,010	-	-1,125	-211	-90	-	-	-	-3,436
Other housing	-	-	-	-	-	-	-7,312	-3,610	-10,922
Infrastructure									
Railway projects	-	-	-	-96	-	-	-	-	-96
Sewerage	-1,404	-	-416	-	-326	-	-	-	-2,146
War service land settlement scheme	-	-	-	-	-	-	-	-	-
Other purposes									
Australian Capital Territory debt									
repayments	-	-	-	-	-	-	-697	-	-697
Loan Council — housing nominations	-21,054	-	-7,532	-12,879	-12,673	-5,555	-	-7,301	-66,994
Net Financial Flow	-68,709	-	-47,260	-37,845	-49,780	-17,663	-16,182	-19,406	-256,845

Table A.11: Other financial flows — estimated advances, repayment of advances and interest payments, by year and State (continued)

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2014-15									
Advances									
Contingent Liabilities									
Loan to NSW to assist beneficiaries of the Asbestos Injuries Compensation Fund	22,500	-	-	-	-	-	-	-	22,500
Natural disaster relief	1,500	-	7,544	-	-	-	-	500	9,544
Repayments									
Contingent liabilities									
Natural disaster relief	-19	-	-25,153	-	-	-	-	-9	-25,181
Environment									
Northern Territory — water and sewerage assistance	-	-	-	-	-	-	-	-1,299	-1,299
Housing									
Commonwealth-State Housing Agreement loans	-37,096	-	-9,920	-9,424	-15,398	-5,028	-	-792	-77,658
Housing for service personnel	-1,503	-	-915	-248	-52	-	-	-	-2,718
Other housing	-	-	-	-	-	-	-7,755	-2,839	-10,594
Infrastructure									
Railway projects	-	-	-	-324	-	-	-	-	-324
Sewerage	-7,703	-	-1,919	-	-1,037	-	-	-	-10,659
War service land settlement scheme	-	-	-	-	-	-	-	-	-
Other purposes									
Australian Capital Territory debt repayments	-	-	-	-	-	-	-555	-	-555
Loan Council — housing nominations	-8,581	-	-3,157	-5,473	-5,138	-2,301	-	-2,856	-27,506

Table A.11: Other financial flows — estimated advances, repayment of advances and interest payments, by year and State (continued)

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2014-15									
Interest									
Contingent liabilities									
Loan to NSW to assist beneficiaries of the Asbestos Injuries Compensation Fund	-8,613	-	-	-	-	-	-	-	-8,613
Natural disaster relief	-385	-	-9,515	-	-	-	-	-74	-9,974
Housing									
Commonwealth-State Housing Agreement loans	-33,794	-	-9,643	-9,084	-15,097	-4,720	-	-1,381	-73,719
Housing for service personnel	-1,947	-	-1,087	-200	-88	-	-	-	-3,322
Other housing	-	-	-	-	-	-	-6,969	-3,473	-10,442
Infrastructure									
Railway projects	-	-	-	-76	-	-	-	-	-76
Sewerage	-705	-	-242	-	-189	-	-	-	-1,136
War service land settlement scheme	-	-	-	-	-	-	-	-	-
Other purposes									
Australian Capital Territory debt repayments	-	-	-	-	-	-	-627	-	-627
Loan Council — housing nominations	-20,720	-	-7,407	-12,661	-12,471	-5,464	-	-7,189	-65,912
Net Financial Flow	-97,066	-	-61,414	-37,490	-49,470	-17,513	-15,906	-19,412	-298,271

Table A.12: Total payments to the States by GFS function

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total(a)
2011-12									
General public services	64,213	49,554	41,010	20,683	14,725	4,533	3,220	2,062	200,000
Public order and safety	64,336	45,828	41,525	63,942	16,271	6,224	4,972	66,209	309,307
Education	4,918,786	3,685,413	3,125,513	1,611,312	1,163,529	359,962	252,970	280,689	15,398,174
Health	4,853,778	3,824,447	3,135,106	1,734,964	1,241,276	354,788	231,076	248,114	15,623,549
Social security and w elfare	1,077,745	705,873	727,140	294,850	336,500	99,516	43,079	55,924	3,340,627
Housing and community amenities	480,983	427,595	354,872	208,681	156,848	67,018	59,143	46,873	2,601,156
Recreation and culture	-	-	-	3,600	-	-	2,600	-	6,200
Fuel and energy	15,803	12,544	12,204	13,842	6,408	2,432	1,747	6,193	71,173
Agriculture, forestry and fishing	117,023	187,589	55,882	36,053	284,105	81,297	197	21,043	783,189
Mining, manufacturing and construction	-	-	-	-	-	-	-	-	-
Transport and communication	2,876,025	1,180,240	1,457,415	505,773	753,861	89,737	21,833	81,644	6,966,528
Other economic affairs	11,687	-	4,750	13,190	-	-	-	-	29,627
Other purposes(b)	15,274,936	11,262,931	9,659,244	3,824,803	4,549,550	1,767,926	942,216	2,624,712	50,990,307
Total payments to the States	29,755,315	21,382,014	18,614,661	8,331,693	8,523,073	2,833,433	1,563,053	3,433,463	96,319,837
less payments 'through' the States	2,523,106	2,060,038	1,692,425	858,811	652,378	178,896	159,283	113,752	8,238,689
less financial assistance grants for local government	506,132	380,465	319,504	191,284	109,458	51,670	33,941	23,076	1,615,530
less payments direct 'to' local government	185,230	120,086	153,686	84,514	38,378	18,051	1,493	7,129	638,567
equals total payments 'to' the States for ow n-purpose expenses	26,540,847	18,821,425	16,449,046	7,197,084	7,722,859	2,584,816	1,368,336	3,289,506	85,827,051

Note: The data in this table have been amended from the published MYEFO document. Total expenses remain unchanged. A minor adjustment has been made to the State shares of some National Specific Purpose Payments.

(a) Total column may not equal sum of State totals. There is no basis on which to estimate State allocations for several payments, which are not reflected in State totals.

(b) Payments for 'Other purposes' includes general revenue assistance to the States.

Table A.12: Total payments to the States by GFS function (continued)

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total(a)
2012-13									
General public services	79,911	61,943	51,582	26,021	18,316	5,621	4,026	2,580	250,000
Public order and safety	65,061	46,326	42,040	20,739	16,239	6,178	4,862	4,253	205,698
Education	4,866,189	3,799,260	3,158,116	1,592,166	1,175,485	360,452	263,557	231,601	15,446,826
Health	4,955,254	3,765,557	3,207,194	1,583,009	1,277,473	339,832	239,231	236,242	15,603,792
Social security and welfare	599,076	742,348	343,103	309,039	186,119	50,369	24,060	26,188	2,280,302
Housing and community amenities	491,271	366,987	334,819	179,952	127,413	46,771	53,538	39,661	1,998,620
Recreation and culture	-	-	-	-	-	-	2,040	-	2,040
Fuel and energy	7,408	3,117	5,571	4,248	1,772	686	807	1,184	24,793
Agriculture, forestry and fishing	8,798	7,398	6,292	19,427	52,895	7,010	10	15	101,845
Mining, manufacturing and construction	-	-	-	-	-	-	-	-	-
Transport and communication	1,144,160	1,069,560	1,128,902	647,607	165,502	87,852	7,815	66,585	4,617,984
Other economic affairs	3,769	-	-	-	-	-	-	-	3,769
Other purposes(b)	16,705,124	12,075,415	10,267,736	3,956,769	4,823,803	1,890,233	999,282	2,858,939	54,593,539
Total payments to the States	28,926,021	21,937,911	18,545,355	8,338,977	7,845,017	2,795,004	1,599,228	3,467,248	95,129,208
less payments 'through' the States	2,695,198	2,234,813	1,831,797	934,289	705,262	189,796	171,187	124,007	8,886,349
less financial assistance grants for local government	703,812	530,508	446,818	267,492	151,970	71,795	47,204	32,287	2,251,886
less payments direct 'to' local government	111,637	79,869	88,390	60,964	34,006	12,479	447	7,131	429,923
equals total payments 'to' the States for own-purpose expenses	25,415,374	19,092,721	16,178,350	7,076,232	6,953,779	2,520,934	1,380,390	3,303,823	83,561,050

Note: The data in this table have been amended from the published MYEFO document. Total expenses remain unchanged. A minor adjustment has been made to the State shares of some National Specific Purpose Payments.

(a) Total column may not equal sum of State totals. There is no basis on which to estimate State allocations for several payments, which are not reflected in State totals.

(b) Payments for 'Other purposes' includes general revenue assistance to the States.

Table A.12: Total payments to the States by GFS function (continued)

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total(a)
2013-14									
General public services	-	-	-	-	-	-	-	-	-
Public order and safety	65,864	46,927	42,448	20,755	16,031	6,045	4,699	3,974	206,743
Education	4,997,931	3,952,701	3,338,717	1,676,139	1,208,265	365,492	276,366	221,699	16,037,310
Health	5,213,048	4,111,382	3,359,958	1,767,288	1,184,572	358,297	261,243	237,120	16,492,908
Social security and welfare	611,790	798,865	354,302	341,058	176,445	47,284	26,053	26,700	2,382,497
Housing and community amenities	463,568	320,845	495,258	329,586	133,457	34,489	28,550	76,694	2,038,547
Recreation and culture	-	-	-	-	-	-	991	-	991
Fuel and energy	-	-	-	-	-	-	-	-	-
Agriculture, forestry and fishing	15,657	6,628	25,476	1,594	1,600	7,010	10	15	57,990
Mining, manufacturing and construction	-	-	-	-	-	-	-	-	-
Transport and communication	1,414,272	1,573,847	1,117,208	603,878	129,535	60,210	52,795	98,808	5,418,653
Other economic affairs	-	-	-	-	-	-	-	-	-
Other purposes(b)	17,784,847	12,597,560	11,385,066	3,937,914	5,030,251	1,918,739	1,002,918	2,954,075	57,633,690
Total payments to the States	30,566,977	23,408,755	20,118,433	8,678,212	7,880,156	2,797,566	1,653,625	3,619,085	100,269,329
less payments 'through' the States	2,866,693	2,396,898	1,983,872	1,015,727	754,180	202,702	178,655	134,875	9,533,602
less financial assistance grants for local government	728,855	551,050	465,289	278,730	157,116	74,301	48,995	33,573	2,337,909
less payments direct 'to' local government	108,520	74,439	115,860	54,807	20,886	11,836	-	7,172	428,520
equals total payments 'to' the States for own-purpose expenses	26,862,909	20,386,368	17,553,412	7,328,948	6,947,974	2,508,727	1,425,975	3,443,465	87,969,298

Note: The data in this table have been amended from the published MYEFO document. Total expenses remain unchanged. A minor adjustment has been made to the State shares of some National Specific Purpose Payments.

(a) Total column may not equal sum of State totals. There is no basis on which to estimate State allocations for several payments, which are not reflected in State totals.

(b) Payments for 'Other purposes' includes general revenue assistance to the States.

Table A.12: Total payments to the States by GFS function (continued)

$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total(a)
2014-15									
General public services	-	-	-	-	-	-	-	-	-
Public order and safety	65,084	46,114	42,774	20,690	16,306	6,166	4,585	4,053	205,772
Education	5,255,049	4,178,756	3,574,167	1,786,773	1,269,038	380,247	293,774	229,448	16,967,252
Health	5,491,081	4,323,451	3,534,955	1,870,686	1,205,870	378,196	287,289	255,652	17,347,180
Social security and welfare	627,430	849,364	365,939	355,729	179,692	47,762	26,307	22,289	2,474,512
Housing and community amenities	486,971	334,443	441,926	307,612	124,338	32,783	27,485	55,926	2,090,684
Recreation and culture	-	-	-	-	-	-	-	-	-
Fuel and energy	-	-	-	-	-	-	-	-	-
Agriculture, forestry and fishing	264	1,582	37	37	16	7,010	20	15	8,981
Mining, manufacturing and construction	-	-	-	-	-	-	-	-	-
Transport and communication	195,612	566,450	146,038	4,657	12,081	493	64,993	1,235	1,657,059
Other economic affairs	-	-	-	-	-	-	-	-	-
Other purposes(b)	18,608,390	13,252,974	11,934,445	4,216,279	5,200,621	1,982,320	1,049,892	3,039,825	60,301,986
Total payments to the States	30,729,881	23,553,134	20,040,281	8,562,463	8,007,962	2,834,977	1,754,345	3,608,443	101,053,426
less payments 'through' the States	3,077,189	2,575,708	2,132,205	1,091,423	784,278	217,728	191,537	139,632	10,209,700
less financial assistance grants for local government	756,282	573,482	485,411	290,978	162,763	77,046	50,951	34,979	2,431,892
less payments direct 'to' local government	-	-	10,000	-	-	-	-	-	10,000
equals total payments 'to' the States for own-purpose expenses	26,896,410	20,403,944	17,412,665	7,180,062	7,060,921	2,540,203	1,511,857	3,433,832	88,401,834

Note: The data in this table have been amended from the published MYEFO document. Total expenses remain unchanged. A minor adjustment has been made to the State shares of some National Specific Purpose Payments.

(a) Total column may not equal sum of State totals. There is no basis on which to estimate State allocations for several payments, which are not reflected in State totals.

(b) Payments for 'Other purposes' includes general revenue assistance to the States.